

RESOLUTION NO. 2012-02

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING
COMMISSION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM
FOR SOUTHEASTERN WISCONSIN: 2011-2014**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2011-02 on the 17th day of February 2011, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2011-2014*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and various local municipalities in Southeastern Wisconsin to amend the Transportation Improvement Program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the transportation improvement program and the year 2035 regional transportation system plan have been determined to conform with both the eight hour ozone standard and the existing State of Wisconsin Air Quality Redesignation Request and Maintenance plan for the eight hour ozone standard and to the fine particulate standard and the 2008 baseline year emissions test for the achievement of national air quality standards, as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committee on Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committee on Transportation System Planning and Programming for Kenosha, Milwaukee, and Racine Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2011-2014*.

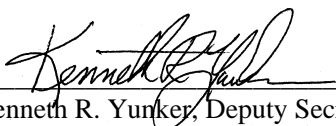
SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 22nd day of March 2012, with the vote being 7 ayes; 0 nays.



David L. Stroik, Chairman

ATTEST:


Kenneth R. Yunker, Deputy Secretary

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING	
STATE OF WISCONSIN	791	SAFETY IMPROVEMENTS AT STH 100 AND COLDSRING RD IN THE CITY OF GREENFIELD 8009696 2030-11-00	HS	DETAIL COSTS	PE	--	50.0	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	535.5	
					OTHER	--	--	--	--	
				TOTAL	--	50.0	--	535.5	--	
SOURCE OF FUNDS STP-S	LOCAL STATE	--	--	--	--	--				
	FEDERAL	--	5.0	--	53.6	--				
	TOTAL	--	45.0	--	481.9	--				
MILWAUKEE COUNTY	792	INSPECTION/FORCE ACCOUNT ACTIVITIES FOR BUS REPLACEMENT PROJECTS 4009896	TP	DETAIL COSTS	PE	--	50.0	50.0	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	--	--	--	--	
				TOTAL	--	50.0	50.0	--	--	
SOURCE OF FUNDS FTA 5307	LOCAL STATE	--	10.0	10.0	--	--				
	FEDERAL	--	40.0	40.0	--	--				
	TOTAL	--	50.0	50.0	--	--				
	793	INTERSECTION IMPROVEMENTS AT CTH Y AND S 60TH ST IN THE CITY OF GREENFIELD 4009898 2070-09-00	HS	DETAIL COSTS	PE	--	--	196.0	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	--	--	--	601.2	
				TOTAL	--	--	196.0	--	601.2	
SOURCE OF FUNDS STP-S	LOCAL STATE	--	--	19.6	--	--				
	FEDERAL	--	--	176.4	--	--				
	TOTAL	--	--	196.0	--	--				
MILWAUKEE (CITY)	794	INSTALLATION OF MONOTUBE MAST ARMS AT 10 LOCAL STREET LOCATIONS IN THE CITY OF MILWAUKEE 4109918 2984-08-05	HS	DETAIL COSTS	PE	--	225.0	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	670.0	
					OTHER	--	--	--	--	
				TOTAL	--	225.0	--	670.0	--	
SOURCE OF FUNDS STP-S	LOCAL STATE	--	22.5	--	67.0	--				
	FEDERAL	--	202.5	--	603.0	--				
	TOTAL	--	225.0	--	670.0	--				

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING	
WOW WORKFORCE DEVELOPMENT, INC.	795	CAPITAL COSTS FOR KEYS-TO-WORK PROGRAM TO PROVIDE LOANS AND REPAIR ASSISTANCE FOR VEHICLES TO LOW-INCOME FAMILIES TO ENSURE TRANSPORTATION TO WORK IN WASHINGTON, OZAUKEE, AND WAUKESHA COUNTIES 6219997	OH	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	--	81.9	--	--	
				TOTAL	--	81.9	--	--	--	
SOURCE OF FUNDS FTA 5316	LOCAL STATE	--	20.5	--	--	--				
	FEDERAL	--	37.6	--	--	--				
	TOTAL	--	23.8	--	--	--				

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING	
WAUKESHA COUNTY	796	SAFETY IMPROVEMENTS AT THE INTERSECTIONS OF CTH JJ AND CTH J, AND CTH SR IN THE CITY OF PEWAUKEE 7009990 2758-01-00	HS	DETAIL COSTS	PE	--	--	93.0	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	--	--	--	965.0	
				TOTAL	--	--	93.0	--	965.0	
SOURCE OF FUNDS STP-S	LOCAL STATE	--	--	9.3	--	--				
	FEDERAL	--	--	83.7	--	--				
	TOTAL	--	--	93.0	--	--				

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
STATE OF WISCONSIN	797	RESURFACING OF THE PLEASANT PRAIRIE WELCOME CENTER IN THE VILLAGE OF PLEASANT PRAIRIE	HP	DETAIL COSTS	PE	50.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	500.0	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	50.0	500.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	50.0	500.0	--	--	--	--					
FEDERAL	--	--	--	--	--	--					
TOTAL	50.0	500.0	--	--	--	--					
		8009695	3738-08-70								

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
STATE OF WISCONSIN	735	RECONSTRUCTION AND REALIGNMENT WITH ADDITIONAL TRAFFIC LANES OF STH 38 FROM CTH K TO OAKWOOD RD IN RACINE AND MILWAUKEE COUNTIES (8.90 MILES)	HI	DETAIL COSTS	PE	--	3,000.0	245.0	--	6,150.0	NON-EXEMPT
					ROW	--	--	--	9,200.0	--	
					CONST	--	--	--	--	80,000.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	3,000.0	245.0	9,200.0	86,150.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
NHS	STATE	--	3,000.0	245.0	9,200.0	--					
FEDERAL	--	--	--	--	--	--					
TOTAL	--	3,000.0	245.0	9,200.0	--	--					
		8009719	2290-20-00								

The above project is being amended to reflect change in the timing of the \$3,000,000 for preliminary engineering from 2011 to 2012, the addition of \$245,000 of preliminary engineering in 2013, and the advancing of \$9,200,000 in right of way costs to 2014.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- WALWORTH COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
STATE OF WISCONSIN	657	RESURFACING OF USH 12 FROM STH 50 TO STH 67 AND BRIDGE REPLACEMENT OF THE CTH NN BRIDGE OVER USH 12 (B64-0035 & B64-0036) IN WALWORTH COUNTY (10.40 MI)	HP	DETAIL COSTS	PE	--	700.0	600.0	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	13,245.0	23,100.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	700.0	600.0	13,245.0	23,100.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
NHS	STATE	--	140.0	120.0	2,649.0	--					
FEDERAL	--	560.0	480.0	10,596.0	--	--					
TOTAL	--	700.0	600.0	13,245.0	--	--					
		8000237	1080-12-00								

The above project is being amended to reflect a change in project scope to include the replacement of two bridges over USH 12, a change in timing of preliminary engineering from 2011 to 2012 and 2013, and the advancing of \$13,245,000 in construction costs to 2014.