

**RESOLUTION NO. 2012-01**

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING  
COMMISSION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM  
FOR SOUTHEASTERN WISCONSIN: 2011-2014**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2011-02 on the 17th day of February 2011, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2011-2014*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and various local municipalities in Southeastern Wisconsin to amend the Transportation Improvement Program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the transportation improvement program and the year 2035 regional transportation system plan have been determined to conform with both the eight hour ozone standard and the existing State of Wisconsin Air Quality Redesignation Request and Maintenance plan for the eight hour ozone standard and to the fine particulate standard and the 2008 baseline year emissions test for the achievement of national air quality standards, as required by the Federal Clean Air Act Amendments of 1990; and


WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committee on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and Round Lake Beach Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

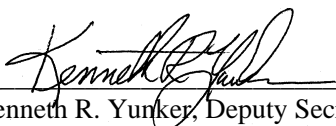
FIRST: That the projects and budget amounts endorsed by the Advisory Committee on Transportation System Planning and Programming for Kenosha, Milwaukee, Racine, and Round Lake Beach Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2011-2014*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 19th day of January 2012, with the vote being 7 ayes; 0 nays.

  
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David L. Stroik, Chairman

ATTEST:

  
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Kenneth R. Yunker, Deputy Secretary

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
STATE OF WISCONSIN	779	PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF IH 94 FROM 70TH ST TO 25TH ST IN THE CITY OF MILWAUKEE (2.91 MI)  8009698                      1060-27-00	HP	DETAIL COSTS	PE	--	10,000.0	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	--	--	--		
					TOTAL	--	10,000.0	--	--		
SOURCE OF FUNDS	LOCAL	--	--	--	EXEMPT						
	STATE	--	10,000.0	--							
	FEDERAL	--	--	--							
	TOTAL	--	10,000.0	--							
	TOTAL	--	10,000.0	--							
MILWAUKEE COUNTY	780	OPERATING ASSISTANCE FOR MCTS ROUTE 17 TO SERVE BUSINESSES IN THE MENOMONEE VALLEY IN MILWAUKEE COUNTY: 2012  4009900	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	290.0	--	--		
					TOTAL	--	290.0	--	--		
SOURCE OF FUNDS FTA 5316	LOCAL	--	72.5	--	EXEMPT						
	STATE	--	72.5	--							
	FEDERAL	--	145.0	--							
	TOTAL	--	290.0	--							
	TOTAL	--	290.0	--							
	781	OPERATING ASSISTANCE FOR MCTS ROUTES 12, 27, AND 28 IN MILWAUKEE COUNTY: 2012  4009901	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	584.0	--	--		
					TOTAL	--	584.0	--	--		
SOURCE OF FUNDS FTA 5316	LOCAL	--	146.0	--	EXEMPT						
	STATE	--	146.0	--							
	FEDERAL	--	292.0	--							
	TOTAL	--	584.0	--							
	TOTAL	--	584.0	--							
	782	OPERATING ASSISTANCE FOR MCTS ROUTE 54 TO THE UNITED MIGRANT OPPORTUNITY SERVICES (UMOS) OFFICE IN MILWAUKEE COUNTY: 2012  4009899	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	172.0	--	--		
					TOTAL	--	172.0	--	--		
SOURCE OF FUNDS FTA 5316	LOCAL	--	43.0	--	EXEMPT						
	STATE	--	43.0	--							
	FEDERAL	--	86.0	--							
	TOTAL	--	172.0	--							
	TOTAL	--	172.0	--							
SOCIAL DEVELOPMENT COMMISSION	783	WAYS TO WORK INITIATIVE TO PROVIDE LOANS TO LOW-INCOME FAMILIES IN MILW CO FOR AUTOMOBILE PURCHASES TO ENSURE TRANSPORTATION TO JOBS: 2012  4239999	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	179.6	--	--		
					TOTAL	--	179.6	--	--		
SOURCE OF FUNDS FTA 5316	LOCAL	--	82.3	--	EXEMPT						
	STATE	--	--	--							
	FEDERAL	--	97.3	--							
	TOTAL	--	179.6	--							
	TOTAL	--	179.6	--							
MILWAUKEE CAREERS COOPERATIVE, INC.	784	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES IN MILWAUKEE COUNTY: 2012  4259997	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	92.8	--	--		
					TOTAL	--	92.8	--	--		
SOURCE OF FUNDS FTA 5316	LOCAL	--	23.2	--	EXEMPT						
	STATE	--	--	--							
	FEDERAL	--	69.6	--							
	TOTAL	--	92.8	--							
	TOTAL	--	92.8	--							
	785	OPERATING ASSISTANCE FOR EMPLOYMENT TRANSPORTATION SERVICES FOR LOW-INCOME PERSONS IN MILWAUKEE COUNTY (MILWAUKEE AREA JOB RIDE COLLABORATIVE): 2012  4259996	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	702.3	--	--		
					TOTAL	--	702.3	--	--		
SOURCE OF FUNDS FTA 5316	LOCAL	--	175.6	--	EXEMPT						
	STATE	--	170.9	--							
	FEDERAL	--	355.8	--							
	TOTAL	--	702.3	--							
	TOTAL	--	702.3	--							
WISCONSIN COMMUNITY SERVICES	786	DRIVER LICENSE RECOVERY SERVICES AND OPERATING ASSISTANCE FOR EMPLOYMENT TRANSPORTATION SERVICES FOR LOW-INCOME PERSONS IN MILWAUKEE COUNTY (DRIVER'S LICENSE RECOVERY AND EMPLOYABILITY PROJECT): 2012  4329999	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	59.4	--	--		
					TOTAL	--	59.4	--	--		
SOURCE OF FUNDS FTA 5316	LOCAL	--	45.0	--	EXEMPT						
	STATE	--	--	--							
	FEDERAL	--	14.4	--							
	TOTAL	--	59.4	--							
	TOTAL	--	59.4	--							

**NEW PROJECT TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
OZAUKEE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING					
STATE OF WISCONSIN	787	PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF IH 43 FROM SILVER SPRING DR TO STH 60 IN OZAUKEE AND MILWAUKEE COUNTIES (14.11 MI)	HP	DETAIL COSTS	PE	--	5,000.0	--	--	--	--			
					ROW	--	--	--	--	--				
					CONST	--	--	--	--	--				
								OTHER	--	--	--	--	--	--
							TOTAL	--	5,000.0	--	--	--	--	
							SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
				STATE	--	5,000.0	--	--	--					
				FEDERAL	--	--	--	--	--					
			TOTAL	--	5,000.0	--	--	--	--					
	8009697	1229-04-00												

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
WASHINGTON COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING				
WASHINGTON COUNTY	377  (372)	OPERATING ASSISTANCE FOR WASHINGTON COUNTY SHARED RIDE TAXI SERVICE (SEC 85.20 AND FTA 5307)	TP	DETAIL COSTS	PE	--	--	--	--	--			
					ROW	--	--	--	--	--			
					CONST	--	--	--	--	--			
								OTHER	1,638.0	1,892.4	1,940.4	2,006.2	--
							TOTAL	1,638.0	1,892.4	1,940.4	2,006.2	--	
							SOURCE OF FUNDS	LOCAL	790.0	746.5	774.2	799.8	
				STATE	753.0	777.0	803.0	842.5					
				FEDERAL	95.0	368.9	363.2	363.9					
			TOTAL	1,638.0	1,892.4	1,940.4	2,006.2						
	6009994												

The above project is being amended to reflect the current estimate in annual operating funding needed for the service for the years 2012 through 2014.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
WASHINGTON COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING				
WASHINGTON COUNTY	378  (373)	OPERATING ASSISTANCE FOR WASHINGTON COUNTY COMMUTER EXPRESS BUS SERVICE (SEC 85.20 & 5307)	TP	DETAIL COSTS	PE	--	--	--	--	--			
					ROW	--	--	--	--	--			
					CONST	--	--	--	--	--			
								OTHER	1,133.4	1,296.7	1,313.4	1,352.1	--
							TOTAL	1,133.4	1,296.7	1,313.4	1,352.1	--	
							SOURCE OF FUNDS	LOCAL	262.1	605.1	617.3	635.5	
				STATE	418.0	468.9	479.3	500.5					
				FEDERAL	453.3	222.7	216.8	216.1					
			TOTAL	1,133.4	1,296.7	1,313.4	1,352.1						
	6000100												

The above project is being amended to reflect the current estimate in annual operating funding needed for the service for the years 2012 through 2014.

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION  
MANAGEMENT AREA -- KENOSHA COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
KENOSHA ACHIEVEMENT CENTER, INC.	788	CAPITAL COSTS FOR VEHICLE REPAIR LOANS AND MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR LOW-INCOME PERSONS IN KENOSHA, RACINE, AND WALWORTH COUNTIES: 2012	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	--		
				OTHER	--	345.6	--	--	--		
				TOTAL	--	345.6	--	--	--		
SOURCE OF FUNDS FTA 5316	LOCAL	--	172.8	--	--	--	--	--			
STATE	--	--	--	--	--	--	--	--			
FEDERAL	--	172.8	--	--	--	--	--	--			
TOTAL	--	345.6	--	--	--	--	--	--			
	789	OPERATING COSTS FOR SHUTTLE SERVICE, SHORT-TERM WORK TRAINING, AND JUMP START TRANS SERVICES FOR LOW-INCOME PERSONS IN KENOSHA, RACINE, AND WALWORTH COUNTIES: 2012	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	--		
				OTHER	--	327.4	--	--	--		
				TOTAL	--	327.4	--	--	--		
SOURCE OF FUNDS FTA 5316	LOCAL	--	162.8	--	--	--	--	--			
STATE	--	--	--	--	--	--	--	--			
FEDERAL	--	164.6	--	--	--	--	--	--			
TOTAL	--	327.4	--	--	--	--	--	--			