

**RESOLUTION NO. 2011-12**

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING  
COMMISSION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM  
FOR SOUTHEASTERN WISCONSIN: 2011-2014**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2011-02 on the 17th day of February 2011, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2011-2014*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and various local municipalities in Southeastern Wisconsin to amend the Transportation Improvement Program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional plan elements prepared and adopted by the Commission; and

WHEREAS, the transportation improvement program and the year 2035 regional transportation system plan have been determined to conform with both the eight hour ozone standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance plan for the eight hour ozone standard and to the fine particulate standard and the 2008 baseline year emissions test for the achievement of national air quality standards, as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and endorsed by the Advisory Committee on Transportation System Planning and Programming for the Milwaukee and Racine Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committee on Transportation System Planning and Programming for Milwaukee and Racine Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2011-2014*.

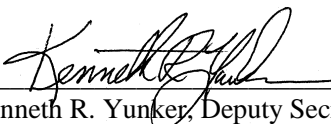
SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 30th day of June 2011, with the vote being 9 ayes; 0 nays.



David L. Stroik, Chairman

ATTEST:

  
Kenneth R. Yunker, Deputy Secretary

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
STATE OF WISCONSIN	17  (15)	RECONSTRUCTION OF THE ZOO INTERCHANGE AND APPROACHES ON IH-94, IH 894 AND USH 45 IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE ROW	43,500.0	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	43,500.0	--	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--	
				IH-M	FEDERAL	8,700.0	--	--	--	--	
	TOTAL	34,800.0	--	--	--	--					
		8000205	1060-33-00	TOTAL	43,500.0	--	--	--	--		

The above project is being amended to reflect an increase in estimated preliminary engineering cost from \$10,000,000 to \$43,500,000.

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
STATE OF WISCONSIN	727	ELIMINATION OF RAILROAD CROSSINGS AT HAZARDOUS LOCATIONS WITHIN THE SE REGION	HS	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	30.0	30.0	30.0	30.0	--	
					TOTAL	30.0	30.0	30.0	30.0	--	
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--	
				STP-S	FEDERAL	30.0	30.0	30.0	30.0	--	
		8009720		TOTAL	30.0	30.0	30.0	30.0			
MILWAUKEE COUNTY	728  (129)	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR PERSONS WITH DISABILITIES IN MILWAUKEE COUNTY	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	440.0	--	--	--	--	
					TOTAL	440.0	--	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	88.0	--	--	--	--	
				FTA 5317	FEDERAL	352.0	--	--	--	--	
		4009992		TOTAL	440.0	--	--	--			
	729	OPERATING FUNDING FOR THE MILWAUKEE COUNTY CAR SHARE INITIATIVE	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	195.0	--	--	--	--	
					TOTAL	195.0	--	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	97.5	--	--	--	--	
				FTA 5317	FEDERAL	97.5	--	--	--	--	
		4009917		TOTAL	195.0	--	--	--			
	730  (144)	PURCHASE OF INTERACTIVE VOICE RESPONSE (IVR) SOFTWARE FOR MCTS	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	37.5	--	--	--	--	
					TOTAL	37.5	--	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	7.5	--	--	--	--	
				FTA 5317	FEDERAL	30.0	--	--	--	--	
		4009991		TOTAL	37.5	--	--	--			
	731	SAFETY IMPROVEMENTS AT THE INTERSECTIONS OF CTH U (76TH ST) AND EDGERTON AVE, AND CTH U (76TH ST) AND LAYTON AVE IN MILWAUKEE COUNTY	HS	DETAIL COSTS	PE ROW	--	--	112.0	--	--	EXEMPT
					CONST	--	--	--	693.0	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	112.0	693.0	--	
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--	
				STP-S	FEDERAL	--	--	11.2	69.3	--	
		4009918	2160-15-70	TOTAL	--	--	112.0	693.0			

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
WASHINGTON COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2011	2012	2013	2014	REMAINING			
WASHINGTON COUNTY	377  (372)	OPERATING FUNDING WASHINGTON COUNTY SHARED RIDE TAXI SERVICE (SEC 85.20 AND FTA 5307)	TP	DETAIL COSTS	PE ROW CONST OTHER	--	--	--	--	--	EXEMPT
				TOTAL	1,638.0	1,737.3	1,789.5	1,842.9	--		
	SOURCE OF FUNDS FTA 5307	LOCAL STATE FEDERAL	790.0	879.7	921.8	934.2	--				
		TOTAL	753.0	857.6	867.7	908.7	--				
		TOTAL	95.0	--	--	--	--				
	6009994			TOTAL	1,638.0	1,737.3	1,789.5	1,842.9	--		

The above project is being amended to reflect the current estimate in annual operating funding needed for the service for the years 2011 through 2014.

**NEW PROJECT TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
WAUKESHA COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2011	2012	2013	2014	REMAINING			
INTERFAITH SENIOR PROGRAMS	732  (994)	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR LOW-INCOME AND DISABLED PERSONS IN WAUKESHA COUNTY	TP	DETAIL COSTS	PE ROW CONST OTHER	--	--	--	--	--	EXEMPT
				TOTAL	59.2	--	--	--	--		
	SOURCE OF FUNDS FTA 5317	LOCAL STATE FEDERAL	11.8	--	--	--	--				
		TOTAL	--	--	--	--	--				
		TOTAL	47.4	--	--	--	--				
	7429999			TOTAL	59.2	--	--	--	--		

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION  
MANAGEMENT AREA -- RACINE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2011	2012	2013	2014	REMAINING			
RACINE COUNTY	733  (996)	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR LOW-INCOME AND DISABLED PERSONS IN RACINE COUNTY	TP	DETAIL COSTS	PE ROW CONST OTHER	--	--	--	--	--	EXEMPT
				TOTAL	88.2	--	--	--	--		
	SOURCE OF FUNDS FTA 5317	LOCAL STATE FEDERAL	17.6	--	--	--	--				
		TOTAL	--	--	--	--	--				
		TOTAL	70.6	--	--	--	--				
	3009991			TOTAL	88.2	--	--	--	--		
	734	OPERATING ASSISTANCE FOR THE RACINE COUNTY SHUTTLE SERVICE	TP	DETAIL COSTS	PE ROW CONST OTHER	--	--	--	--	--	EXEMPT
				TOTAL	156.0	--	--	--	--		
	SOURCE OF FUNDS FTA 5317	LOCAL STATE FEDERAL	78.0	--	--	--	--				
		TOTAL	--	--	--	--	--				
		TOTAL	78.0	--	--	--	--				
	3009979			TOTAL	156.0	--	--	--	--		