

**RESOLUTION NO. 2010-10**

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING  
COMMISSION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM  
FOR SOUTHEASTERN WISCONSIN: 2009-2012**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2009-03 on the 17th day of March 2009, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2009-2012*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the Transportation Improvement Program by adding, revising, or removing projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendments set forth in Exhibit A are in conformance with the regional plan elements prepared and adopted by the Commission; and

WHEREAS, the transportation improvement program and the year 2035 regional transportation system plan as amended have been determined to conform with both the eight hour ozone standard and the existing State of Wisconsin implementation plan for the one hour ozone standard for the achievement of national air quality standards, as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and endorsed by the Advisory Committee on Transportation System Planning and Programming for the Milwaukee Urbanized Area.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committee on Transportation System Planning and Programming for the Milwaukee Urbanized Area identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2009-2012*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

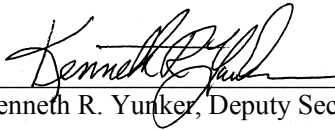
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RESOLUTION NO. 2010-10

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 22nd day of July 2010, with the vote being 8 ayes; 0 nays.



David L. Stroik, Chairman

ATTEST:



Kenneth R. Yunker, Deputy Secretary

KRY/RWH/XNR/xnr  
#152308 v1 - TIP '09-'12 AMDT RESOLUTION 2010-10

**AMENDMENTS TO EXISTING PROJECTS IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2009		2010		2011			2012	
MILWAUKEE COUNTY	126  (750)	IMPROVED RIDERSHIP AND PUBLIC AWARENESS OF PUBLIC TRANSPORTATION SERVICES IN SE WISCONSIN. IMPROVE AIR QUALITY BY REDUCING SINGLE OCCUPANCY AUTO TRIPS, EMISSIONS AND VMTs WITHIN THE REGION	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					ROW	0.0	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	0.0	
					OTHER	637.5	637.5	0.0	0.0	1,275.0		
					TOTAL	637.5	637.5	0.0	0.0	1,275.0		
				SOURCE OF FUNDS CMAQ	LOCAL	127.5	127.5	0.0	0.0	255.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
					FEDERAL	510.0	510.0	0.0	0.0	1,020.0		
					TOTAL	637.5	637.5	0.0	0.0	1,275.0		
	4009994	1693-33-08										

The above project is being split into four separate projects--region-wide marketing, and local marketing for the Milwaukee County, Ozaukee County, and Washington County transit systems--in the 2009-2012 transportation improvement program to be funded by Federal Highway Administration Congestion Mitigation and Air Quality (CMAQ) and local funds, and amended to reflect current estimated project cost and timing, as shown below.

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE, OZAUKEE, AND WASHINGTON COUNTIES 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2009		2010		2011			2012
MILWAUKEE COUNTY	1027	REGIONAL MARKETING CAMPAIGN FOR TRANSIT SYSTEMS IN SE WISCONSIN	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	0.0
					ROW	0.0	0.0	0.0	0.0	0.0	0.0
					CONST	0.0	0.0	0.0	0.0	0.0	0.0
					OTHER	0.0	400.0	625.0	0.0	1,025.0	
					TOTAL	0.0	400.0	625.0	0.0	1,025.0	
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	80.0	125.0	0.0	205.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	320.0	500.0	0.0	820.0	
					TOTAL	0.0	400.0	625.0	0.0	1,025.0	
	4009934										
	1028	LOCAL MARKETING FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	0.0
					ROW	0.0	0.0	0.0	0.0	0.0	0.0
					CONST	0.0	0.0	0.0	0.0	0.0	0.0
					OTHER	0.0	75.0	80.0	0.0	155.0	
					TOTAL	0.0	75.0	80.0	0.0	155.0	
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	15.0	16.0	0.0	31.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	60.0	64.0	0.0	124.0	
					TOTAL	0.0	75.0	80.0	0.0	155.0	
	4009935										
OZAUKEE COUNTY	1029	LOCAL MARKETING FOR THE OZAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	0.0
					ROW	0.0	0.0	0.0	0.0	0.0	0.0
					CONST	0.0	0.0	0.0	0.0	0.0	0.0
					OTHER	0.0	16.9	17.5	0.0	34.4	
					TOTAL	0.0	16.9	17.5	0.0	34.4	
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	3.4	3.5	0.0	6.9	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	13.5	14.0	0.0	27.5	
					TOTAL	0.0	16.9	17.5	0.0	34.4	
	2009986										
WASHINGTON COUNTY	1030	LOCAL MARKETING FOR THE WASHINGTON COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	0.0
					ROW	0.0	0.0	0.0	0.0	0.0	0.0
					CONST	0.0	0.0	0.0	0.0	0.0	0.0
					OTHER	0.0	16.8	17.5	0.0	34.3	
					TOTAL	0.0	16.8	17.5	0.0	34.3	
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	3.3	3.5	0.0	6.8	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	13.5	14.0	0.0	27.5	
					TOTAL	0.0	16.8	17.5	0.0	34.3	
	6009977										



**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total
MILWAUKEE COUNTY	856	PAVEMENT REPLACEMENT OF HAMPTON AVE FROM N GREEN BAY AVE TO IH-43 IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	80.0	0.0	0.0	0.0	80.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	773.2	0.0	0.0	773.2	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	80.0	773.2	0.0	0.0	853.2	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	80.0	773.2	0.0	0.0	853.2	
					TOTAL	80.0	773.2	0.0	0.0	853.2	
					4009950						

The above project is being amended to reflect a change in total estimated cost from \$916,400 to \$853,200, and a change in project description from resurfacing to pavement replacement.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total
MILWAUKEE COUNTY	965	SUPPLEMENTAL FUNDING FOR REPLACEMENT OF THE AIR CONDITIONING SYSTEM AT THE MCTS ADMINISTRATION BUILDING	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	550.0	0.0	0.0	550.0	
					TOTAL	0.0	550.0	0.0	0.0	550.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	110.0	0.0	0.0	110.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	440.0	0.0	0.0	440.0	
					TOTAL	0.0	550.0	0.0	0.0	550.0	
					4009940						

The above project is being amended to reflect a change in total estimated cost from \$250,000 to \$550,000.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total
MILWAUKEE COUNTY	139  (143)	PURCHASE OF MISCELLANEOUS SUPPORT SERVICE AND MAINTENANCE EQUIPMENT FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	550.0	320.0	550.0	550.0	1,970.0	
					TOTAL	550.0	320.0	550.0	550.0	1,970.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	110.0	64.0	110.0	110.0	394.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	440.0	256.0	440.0	440.0	1,576.0	
					TOTAL	550.0	320.0	550.0	550.0	1,970.0	
					4000047						

The above project is being amended to reflect a change in estimated cost for the year 2010 from \$550,000 to \$320,000.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total
MILWAUKEE COUNTY	150	REPLACEMENT OF AIR CONDITIONING SYSTEM AT THE MCTS FLEET MAINTENANCE FACILITY - UNIT REPAIR BUILDING	TP	DETAIL COSTS	PE	0.0	0.0	30.0	0.0	30.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	320.0	0.0	320.0	
				TOTAL		0.0	0.0	350.0	0.0	350.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	0.0	70.0	0.0	70.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	280.0	0.0	280.0	
TOTAL	0.0	0.0	350.0		0.0	350.0					
	4009957										

The above project is being amended to reflect a change in project timing from 2010 to 2011.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total
MILWAUKEE COUNTY	151	REPLACEMENT OF AIR CONDITIONING SYSTEM AT THE MCTS FLEET MAINTENANCE FACILITY - ADMINISTRATION BUILDING	TP	DETAIL COSTS	PE	0.0	0.0	20.0	0.0	20.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	230.0	0.0	230.0	
				TOTAL		0.0	0.0	250.0	0.0	250.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	0.0	50.0	0.0	50.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	200.0	0.0	200.0	
TOTAL	0.0	0.0	250.0		0.0	250.0					
	4009956										

The above project is being amended to reflect a change in project timing from 2010 to 2011.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total
MILWAUKEE COUNTY	162  (720)	REPLACEMENT OF ROOT RIVER PKWY BRIDGE OVER ROOT RIVER IN THE VILLAGE OF GREENDALE (P-40-561)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	1,033.7	0.0	0.0	1,033.7	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		0.0	1,033.7	0.0	0.0	1,033.7	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	1,033.7	0.0	0.0	1,033.7	
TOTAL	0.0	1,033.7	0.0		0.0	1,033.7					
	4009996	2980-07-70									

The above project is being amended to reflect a change in total estimated cost from \$1,170,600 to \$1,033,700.

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	2009		2010		2011			2012		Total
MILWAUKEE COUNTY	1031	REPLACEMENT OF MCTS DATA PROCESSING EQUIPMENT/BUS RADIO SOFTWARE	TP	<b>DETAIL COSTS</b>	<b>PE</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	EXEMPT
				<b>ROW</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
				<b>CONST</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
				<b>OTHER</b>	0.0	965.0	0.0	0.0	0.0	0.0	0.0	965.0	
				<b>TOTAL</b>	0.0	965.0	0.0	0.0	0.0	0.0	965.0		
				<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	0.0	193.0	0.0	0.0	0.0	0.0	193.0	
				<b>STATE</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
				<b>FEDERAL</b>	0.0	772.0	0.0	0.0	0.0	0.0	772.0		
			<b>TOTAL</b>	0.0	965.0	0.0	0.0	0.0	0.0	965.0			
	4009933												

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
OZAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
STATE OF WISCONSIN	1032	CONSTRUCTION OF SNOW FENCES ALONG I-43 IN OZAUKEE COUNTY (13.0 MILES)  8009759 1450-03-72	HS	DETAIL COSTS	PE	0.0	0.0	50.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	850.0	850.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	50.0	850.0	900.0	
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	5.0	85.0	90.0	
					FEDERAL	0.0	0.0	45.0	765.0	810.0	
					TOTAL	0.0	0.0	50.0	850.0	900.0	
	1033	REMOVAL OF CABLE BARRIER AND EXTENSION OF BULLNOSE GUARDRAIL TO MINIMIZE GAP IN MEDIAN OF I-43 AND SURFACE TREATMENT TO REDUCE SKIDDING FROM HIGHLAND RD TO APPROXIMATELY STH 32 IN OZAUKEE COUNTY  8009760 1450-16-72	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	395.0	0.0	0.0	395.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	395.0	0.0	0.0	395.0	
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	300.0	0.0	0.0	300.0	
					FEDERAL	0.0	95.0	0.0	0.0	95.0	
					TOTAL	0.0	395.0	0.0	0.0	395.0	

