

RESOLUTION NO. 2010-03

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING
COMMISSION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM
FOR SOUTHEASTERN WISCONSIN: 2009-2012**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2009-03 on the 17th day of March 2009, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2009-2012*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government within Southeastern Wisconsin to amend the Transportation Improvement Program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendments set forth in Exhibit A are in conformance with the regional plan elements prepared and adopted by the Commission; and

WHEREAS, the transportation improvement program and the year 2035 regional transportation system plan as amended have been determined to conform with both the eight hour ozone standard and the existing State of Wisconsin implementation plan for the one hour ozone standard for the achievement of national air quality standards, as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and endorsed by the Advisory Committee on Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committee on Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2009-2012*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

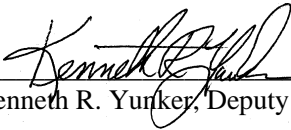
2
RESOLUTION NO. 2010-03

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 25th day of February 2010, with the vote being 7 ayes; 0 nays.



David L. Stroik, Chairman

ATTEST:



Kenneth R. Yunker, Deputy Secretary

CTH/RWH/XNR/xnr
#150039 v1 - TIP '09-'12 AMDT RESOLUTION 2010-03

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total			
STATE OF WISCONSIN	67 (75)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH-94 FROM THE ILLINOIS STATE LINE TO THE MITCHELL INTERCHANGE IN MILWAUKEE, RACINE, AND KENOSHA COUNTIES (32.50 MILES)	HI	<i>DETAIL COSTS</i>	<i>PE</i>	21,451.6	23,431.2	0.0	2,220.0	47,102.8	NON-EXEMPT	
					<i>ROW</i>	25,700.4	36,841.8	0.0	494.6	63,036.8		
					<i>CONST</i>	83,650.3	406,989.5	16,476.9	299,462.8	806,579.5		
					<i>OTHER</i>	38,819.8	18,808.1	0.0	0.0	57,627.9		
		TOTAL	169,622.1	486,070.6	16,476.9	302,177.4	974,347.0					
	R 8000076				<i>SOURCE OF FUNDS STP-0</i>	<i>LOCAL</i>	471.5	6,894.1	0.0	2,301.4		9,667.0
						<i>STATE</i>	132,458.5	309,016.3	11,278.8	208,384.6		661,138.2
						<i>FEDERAL</i>	36,692.1	170,160.2	5,198.1	91,491.4		303,541.8
TOTAL						169,622.1	486,070.6	16,476.9	302,177.4	974,347.0		

The above project is being amended to reflect a change in project timing to implement earlier elements of the project already within the four years of the Transportation Improvement Program (TIP), and to add elements of the project to the four years of the TIP that were previously scheduled for implementation beyond the year 2012.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total			
MILWAUKEE COUNTY	129 (765)	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR DISABLED PERSONS IN MILWAUKEE COUNTY	TP	<i>DETAIL COSTS</i>	<i>PE</i>	0.0	0.0	0.0	0.0	0.0	EXEMPT	
					<i>ROW</i>	0.0	0.0	0.0	0.0	0.0		
					<i>CONST</i>	0.0	0.0	0.0	0.0	0.0		
					<i>OTHER</i>	212.5	172.0	0.0	0.0	384.5		
		TOTAL	212.5	172.0	0.0	0.0	384.5					
					<i>SOURCE OF FUNDS FTA 5317</i>	<i>LOCAL</i>	42.5	34.4	0.0	0.0		76.9
						<i>STATE</i>	0.0	0.0	0.0	0.0		0.0
						<i>FEDERAL</i>	170.0	137.6	0.0	0.0		307.6
TOTAL						212.5	172.0	0.0	0.0	384.5		

The above project is being amended to reflect the addition of \$137,600 in Federal Transit Administration Section 5317 (New Freedom) funds, and \$34,400 in local funds to the year 2010.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
COMMUNITY CARE, INC.	339 (718)	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR DISABLED PERSONS IN OZAUKEE COUNTY 2009998	TP	<i>DETAIL COSTS</i>	<i>PE</i>	0.0	0.0	0.0	0.0	0.0	EXEMPT
				<i>ROW</i>	0.0	0.0	0.0	0.0	0.0		
				<i>CONST</i>	0.0	0.0	0.0	0.0	0.0		
				<i>OTHER</i>	41.3	45.5	0.0	0.0	86.8		
				<i>TOTAL</i>	41.3	45.5	0.0	0.0	86.8		
				<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	8.2	9.1	0.0	0.0	17.3	
				<i>STATE</i>	0.0	0.0	0.0	0.0	0.0		
				<i>FEDERAL</i>	33.1	36.4	0.0	0.0	69.5		
<i>TOTAL</i>	41.3	45.5	0.0	0.0	86.8						

The above project is being amended to reflect the addition of \$36,400 in Federal Transit Administration Section 5317 (New Freedom) funds, and \$9,100 in local funds for the year 2010.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
STATE OF WISCONSIN	986	PAVEMENT REPAIR OF VARIOUS LOCATIONS IN MILWAUKEE COUNTY 8009780 1000-13-60	HP	DETAIL COSTS	PE	0.0	50.0	0.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	4,000.0	0.0	0.0	4,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	4,050.0	0.0	0.0	4,050.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
	STATE	0.0	4,050.0	0.0	0.0	4,050.0					
	FEDERAL	0.0	0.0	0.0	0.0	0.0					
	TOTAL	0.0	4,050.0	0.0	0.0	4,050.0					
MILWAUKEE COUNTY	987	TRAVEL TRAINING PROGRAM FOR DISABLED PERSONS FOR USE OF PUBLIC TRANSIT SERVICES IN MILWAUKEE COUNTY 4009939	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	104.0	0.0	0.0	104.0	
					TOTAL	0.0	104.0	0.0	0.0	104.0	
				SOURCE OF FUNDS	LOCAL	0.0	20.8	0.0	0.0	20.8	
	STATE	0.0	0.0	0.0	0.0	0.0					
	FEDERAL	0.0	83.2	0.0	0.0	83.2					
	TOTAL	0.0	104.0	0.0	0.0	104.0					
	988	PURCHASE OF SOFTWARE FOR USE OF PUBLIC TRANSIT SERVICES IN MILWAUKEE COUNTY 4009938	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	295.0	0.0	0.0	295.0	
					TOTAL	0.0	295.0	0.0	0.0	295.0	
				SOURCE OF FUNDS	LOCAL	0.0	59.0	0.0	0.0	59.0	
	STATE	0.0	0.0	0.0	0.0	0.0					
	FEDERAL	0.0	236.0	0.0	0.0	236.0					
	TOTAL	0.0	295.0	0.0	0.0	295.0					
	989	PURCHASE AND INSTALLATION OF REPLACEMENT BUS STOP SIGNS IN MILWAUKEE COUNTY 4009937	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	35.0	0.0	0.0	35.0	
					TOTAL	0.0	35.0	0.0	0.0	35.0	
				SOURCE OF FUNDS	LOCAL	0.0	7.0	0.0	0.0	7.0	
	STATE	0.0	0.0	0.0	0.0	0.0					
	FEDERAL	0.0	28.0	0.0	0.0	28.0					
	TOTAL	0.0	35.0	0.0	0.0	35.0					
	990	PURCHASE OF CONCRETE BUS PADS IN MILWAUKEE COUNTY 4009936	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	38.0	0.0	0.0	38.0	
					TOTAL	0.0	38.0	0.0	0.0	38.0	
				SOURCE OF FUNDS	LOCAL	0.0	7.6	0.0	0.0	7.6	
	STATE	0.0	0.0	0.0	0.0	0.0					
	FEDERAL	0.0	30.4	0.0	0.0	30.4					
	TOTAL	0.0	38.0	0.0	0.0	38.0					

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total	
WASHINGTON COUNTY	991	WASHINGTON COUNTY SHARED RIDE TAXI PROGRAM DISPATCH SOFTWARE GIS DATA	TP	DETAIL COSTS	<i>PE</i>	0.0	0.0	0.0	0.0	0.0	0.0	EXEMPT
					<i>ROW</i>	0.0	0.0	0.0	0.0	0.0		
					<i>CONST</i>	0.0	0.0	0.0	0.0	0.0		
					<i>OTHER</i>	0.0	1.0	0.0	0.0	1.0		
					TOTAL	0.0	1.0	0.0	0.0	1.0		
				SOURCE OF FUNDS <i>FTA 5307</i>	<i>LOCAL</i>	0.0	0.2	0.0	0.0	0.2		
					<i>STATE</i>	0.0	0.0	0.0	0.0	0.0		
<i>FEDERAL</i>	0.0	0.8	0.0		0.0	0.8						
		TOTAL	0.0	1.0	0.0	0.0	1.0					
	6009978											

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total	
KENOSHA COUNTY	995	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR LOW-INCOME AND DISABLED PERSONS IN KENOSHA COUNTY	TP	DETAIL COSTS	<i>PE</i>	0.0	0.0	0.0	0.0	0.0	0.0	EXEMPT
					<i>ROW</i>	0.0	0.0	0.0	0.0	0.0		
					<i>CONST</i>	0.0	0.0	0.0	0.0	0.0		
					<i>OTHER</i>	0.0	70.0	0.0	0.0	70.0		
					TOTAL	0.0	70.0	0.0	0.0	70.0		
				SOURCE OF FUNDS <i>FTA 5317</i>	<i>LOCAL</i>	0.0	14.0	0.0	0.0	14.0		
					<i>STATE</i>	0.0	0.0	0.0	0.0	0.0		
				<i>FEDERAL</i>	0.0	56.0	0.0	0.0	56.0			
				TOTAL	0.0	70.0	0.0	0.0	70.0			
	1009976											

