

**RESOLUTION NO. 2010-01**

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING  
COMMISSION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM  
FOR SOUTHEASTERN WISCONSIN: 2009-2012**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2009-03 on the 17th day of March 2009, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2009-2012*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government within Southeastern Wisconsin to amend the Transportation Improvement Program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendments set forth in Exhibit A are in conformance with the regional plan elements prepared and adopted by the Commission; and

WHEREAS, the transportation improvement program and the year 2035 regional transportation system plan as amended have been determined to conform with both the eight hour ozone standard and the existing State of Wisconsin implementation plan for the one hour ozone standard for the achievement of national air quality standards, as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and endorsed by the Advisory Committee on Transportation System Planning and Programming for the Kenosha, Milwaukee and Racine Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committee on Transportation System Planning and Programming for the Kenosha, Milwaukee and Racine Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2009-2012*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

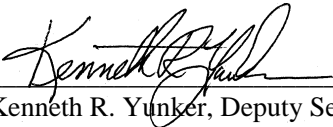
RESOLUTION NO. 2010-01

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 21<sup>st</sup> day of January 2010, with the vote being 6 ayes; 0 nays.



\_\_\_\_\_  
David L. Stroik, Chairman

ATTEST:



\_\_\_\_\_  
Kenneth R. Yunker, Deputy Secretary

KRY/RWH/XNR/xnr

#149163 v1 - TIP '09-'12 AMDT RESOLUTION 2010-01

**AMENDMENT TO AN EXISTING PROJECT IN THE AND ADDING OF TWO NEW PROJECTS TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

| PROJECT SPONSOR  | PROJECT          |  |      | ESTIMATED COSTS (\$1,000) |                             |         |         |         |         | AIR QUAL STAT |          |
|------------------|------------------|--|------|---------------------------|-----------------------------|---------|---------|---------|---------|---------------|----------|
|                  | NO               | DESCRIPTION / STATE ID   | TYPE |                           | 2009                        | 2010    | 2011    | 2012    | Total   |               |          |
| MILWAUKEE COUNTY | 137<br><br>(140) | PURCHASE OF 110 40-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM: 15 BUSES IN 2009, 2010, 2011 AND 2012 | TP   | DETAIL COSTS              | PE                          | 0.0     | 0.0     | 0.0     | 0.0     | 0.0           | EXEMPT   |
|                  |                  |  |      |                           | ROW                         | 0.0     | 0.0     | 0.0     | 0.0     | 0.0           |          |
|                  |                  |  |      |                           | CONST                       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0           |          |
|                  |                  |  |      |                           | OTHER                       | 6,000.0 | 6,000.0 | 6,000.0 | 6,000.0 | 24,000.0      |          |
|                  |                  |  |      |                           | TOTAL                       | 6,000.0 | 6,000.0 | 6,000.0 | 6,000.0 | 24,000.0      |          |
|                  | R                | 4000504  |      |                           | SOURCE OF FUNDS<br>FTA 5309 | LOCAL   | 1,020.0 | 1,020.0 | 1,020.0 | 1,020.0       | 4,080.0  |
|                  |                  |  |      |                           |                             | STATE   | 0.0     | 0.0     | 0.0     | 0.0           | 0.0      |
|                  |                  |  |      |                           |                             | FEDERAL | 4,980.0 | 4,980.0 | 4,980.0 | 4,980.0       | 19,920.0 |
| TOTAL            |                  |  |      |                           |                             | 6,000.0 | 6,000.0 | 6,000.0 | 6,000.0 | 24,000.0      |          |

The above project is being split into three separate projects in the 2009-2012 transportation improvement program, and amended to reflect current estimate in project costs, as shown below.

| PROJECT SPONSOR  | PROJECT          |   |      | ESTIMATED COSTS (\$1,000) |                             |         |         |         |         | AIR QUAL STAT |          |
|------------------|------------------|---|------|---------------------------|-----------------------------|---------|---------|---------|---------|---------------|----------|
|                  | NO               | DESCRIPTION / STATE ID  | TYPE |                           | 2009                        | 2010    | 2011    | 2012    | Total   |               |          |
| MILWAUKEE COUNTY | 137<br><br>(140) | PURCHASE OF 100 40-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM: 5 BUSES IN 2009, AND 15 BUSES IN 2010, 2011 AND 2012 | TP   | DETAIL COSTS              | PE                          | 0.0     | 0.0     | 0.0     | 0.0     | 0.0           | EXEMPT   |
|                  |                  |   |      |                           | ROW                         | 0.0     | 0.0     | 0.0     | 0.0     | 0.0           |          |
|                  |                  |   |      |                           | CONST                       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0           |          |
|                  |                  |   |      |                           | OTHER                       | 2,000.0 | 6,000.0 | 6,000.0 | 6,000.0 | 20,000.0      |          |
|                  |                  |   |      |                           | TOTAL                       | 2,000.0 | 6,000.0 | 6,000.0 | 6,000.0 | 20,000.0      |          |
|                  | R                | 4000504   |      |                           | SOURCE OF FUNDS<br>FTA 5309 | LOCAL   | 400.0   | 1,020.0 | 1,020.0 | 1,020.0       | 3,460.0  |
|                  |                  |   |      |                           |                             | STATE   | 0.0     | 0.0     | 0.0     | 0.0           | 0.0      |
|                  |                  |   |      |                           |                             | FEDERAL | 1,600.0 | 4,980.0 | 4,980.0 | 4,980.0       | 16,540.0 |
| TOTAL            |                  |   |      |                           |                             | 2,000.0 | 6,000.0 | 6,000.0 | 6,000.0 | 20,000.0      |          |
|                  | 963              | REPLACEMENT OF 3 40-FOOT BUSES FOR MILWAUKEE COUNTY TRANSIT SYSTEM (WI-04-0010)   | TP   | DETAIL COSTS              | PE                          | 0.0     | 0.0     | 0.0     | 0.0     | 0.0           | EXEMPT   |
|                  |                  |   |      |                           | ROW                         | 0.0     | 0.0     | 0.0     | 0.0     | 0.0           |          |
|                  |                  |   |      |                           | CONST                       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0           |          |
|                  |                  |   |      |                           | OTHER                       | 0.0     | 890.7   | 0.0     | 0.0     | 890.7         |          |
|                  |                  |   |      |                           | TOTAL                       | 0.0     | 890.7   | 0.0     | 0.0     | 890.7         |          |
|                  |                  | 4009942   |      |                           | SOURCE OF FUNDS<br>FTA 5309 | LOCAL   | 0.0     | 178.2   | 0.0     | 0.0           | 178.2    |
|                  |                  |   |      |                           |                             | STATE   | 0.0     | 0.0     | 0.0     | 0.0           | 0.0      |
|                  |                  |   |      |                           |                             | FEDERAL | 0.0     | 712.5   | 0.0     | 0.0           | 712.5    |
| TOTAL            |                  |   |      |                           |                             | 0.0     | 890.7   | 0.0     | 0.0     | 890.7         |          |
|                  | 964              | REPLACEMENT OF 7 40-FOOT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (WI-04-0011)   | TP   | DETAIL COSTS              | PE                          | 0.0     | 0.0     | 0.0     | 0.0     | 0.0           | EXEMPT   |
|                  |                  |   |      |                           | ROW                         | 0.0     | 0.0     | 0.0     | 0.0     | 0.0           |          |
|                  |                  |   |      |                           | CONST                       | 0.0     | 0.0     | 0.0     | 0.0     | 0.0           |          |
|                  |                  |   |      |                           | OTHER                       | 0.0     | 2,398.2 | 0.0     | 0.0     | 2,398.2       |          |
|                  |                  |   |      |                           | TOTAL                       | 0.0     | 2,398.2 | 0.0     | 0.0     | 2,398.2       |          |
|                  |                  | 4009941   |      |                           | SOURCE OF FUNDS<br>FTA 5309 | LOCAL   | 0.0     | 480.0   | 0.0     | 0.0           | 480.0    |
|                  |                  |   |      |                           |                             | STATE   | 0.0     | 0.0     | 0.0     | 0.0           | 0.0      |
|                  |                  |   |      |                           |                             | FEDERAL | 0.0     | 1,918.2 | 0.0     | 0.0           | 1,918.2  |
| TOTAL            |                  |   |      |                           |                             | 0.0     | 2,398.2 | 0.0     | 0.0     | 2,398.2       |          |

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

| PROJECT SPONSOR  | PROJECT                     |   |       | ESTIMATED COSTS (\$1,000) |     |       |       |      |       | AIR QUAL STAT |        |  |  |
|------------------|-----------------------------|---|-------|---------------------------|-----|-------|-------|------|-------|---------------|--------|--|--|
|                  | NO                          | DESCRIPTION / STATE ID  | TYPE  |                           |     | 2009  | 2010  | 2011 | 2012  |               | Total  |  |  |
| MILWAUKEE COUNTY | 143<br><br>(150)            | REPLACEMENT OF HVAC CONTROL SYSTEMS AT ALL MCTS FACILITIES<br><br><br><br><br><br>4000113 | TP    | DETAIL COSTS              | PE  | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           | EXEMPT |  |  |
|                  |                             |   |       |                           | ROW | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |  |  |
|                  | CONST                       |   |       |                           | 0.0 | 0.0   | 0.0   | 0.0  | 0.0   |               |        |  |  |
|                  | OTHER                       |   |       |                           | 0.0 | 820.0 | 0.0   | 0.0  | 820.0 |               |        |  |  |
|                  | TOTAL                       |   |       |                           |     | 0.0   | 820.0 | 0.0  | 0.0   | 820.0         |        |  |  |
|                  | SOURCE OF FUNDS<br>FTA 5307 |   |       | LOCAL                     | 0.0 | 164.0 | 0.0   | 0.0  | 164.0 |               |        |  |  |
|                  |                             |   |       | STATE                     | 0.0 | 0.0   | 0.0   | 0.0  | 0.0   |               |        |  |  |
|                  |                             |   |       | FEDERAL                   | 0.0 | 656.0 | 0.0   | 0.0  | 656.0 |               |        |  |  |
| TOTAL            |                             | 0.0   | 820.0 | 0.0                       | 0.0 | 820.0 |       |      |       |               |        |  |  |

The above project is being amended to reflect a change in total project cost from \$320,000 to \$820,000 and a change in project timing from 2009 to 2010.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

| PROJECT SPONSOR  | PROJECT                     |   |       | ESTIMATED COSTS (\$1,000) |     |       |       |      |       | AIR QUAL STAT |        |  |  |
|------------------|-----------------------------|---|-------|---------------------------|-----|-------|-------|------|-------|---------------|--------|--|--|
|                  | NO                          | DESCRIPTION / STATE ID  | TYPE  |                           |     | 2009  | 2010  | 2011 | 2012  |               | Total  |  |  |
| MILWAUKEE COUNTY | 145<br><br>R                | REPLACEMENT OF THE ASPHALT PARKING LOT AT THE MCTS FLEET MAINTENANCE FACILITY.<br><br><br>4007011 | TP    | DETAIL COSTS              | PE  | 0.0   | 20.0  | 0.0  | 0.0   | 20.0          | EXEMPT |  |  |
|                  |                             |   |       |                           | ROW | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |  |  |
|                  | CONST                       |   |       |                           | 0.0 | 240.0 | 0.0   | 0.0  | 240.0 |               |        |  |  |
|                  | OTHER                       |   |       |                           | 0.0 | 0.0   | 0.0   | 0.0  | 0.0   |               |        |  |  |
|                  | TOTAL                       |   |       |                           |     | 0.0   | 260.0 | 0.0  | 0.0   | 260.0         |        |  |  |
|                  | SOURCE OF FUNDS<br>FTA 5307 |   |       | LOCAL                     | 0.0 | 52.0  | 0.0   | 0.0  | 52.0  |               |        |  |  |
|                  |                             |   |       | STATE                     | 0.0 | 0.0   | 0.0   | 0.0  | 0.0   |               |        |  |  |
|                  |                             |   |       | FEDERAL                   | 0.0 | 208.0 | 0.0   | 0.0  | 208.0 |               |        |  |  |
| TOTAL            |                             | 0.0   | 260.0 | 0.0                       | 0.0 | 260.0 |       |      |       |               |        |  |  |

The above project is being amended to reflect a change in total estimated cost from \$245,000 to \$260,000 and a change in project timing from 2009 to 2010.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

| PROJECT SPONSOR  | PROJECT                     |  |       | ESTIMATED COSTS (\$1,000) |     |       |       |      |       | AIR QUAL STAT |        |  |  |
|------------------|-----------------------------|--|-------|---------------------------|-----|-------|-------|------|-------|---------------|--------|--|--|
|                  | NO                          | DESCRIPTION / STATE ID   | TYPE  |                           |     | 2009  | 2010  | 2011 | 2012  |               | Total  |  |  |
| MILWAUKEE COUNTY | 149                         | REPLACEMENT OF AIR CONDITIONING SYSTEM AT THE MCTS FIEBRANTZ GARAGE<br><br><br>4009958 | TP    | DETAIL COSTS              | PE  | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           | EXEMPT |  |  |
|                  |                             |  |       |                           | ROW | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |  |  |
|                  | CONST                       |  |       |                           | 0.0 | 0.0   | 0.0   | 0.0  | 0.0   |               |        |  |  |
|                  | OTHER                       |  |       |                           | 0.0 | 120.0 | 0.0   | 0.0  | 120.0 |               |        |  |  |
|                  | TOTAL                       |  |       |                           |     | 0.0   | 120.0 | 0.0  | 0.0   | 120.0         |        |  |  |
|                  | SOURCE OF FUNDS<br>FTA 5307 |  |       | LOCAL                     | 0.0 | 24.0  | 0.0   | 0.0  | 24.0  |               |        |  |  |
|                  |                             |  |       | STATE                     | 0.0 | 0.0   | 0.0   | 0.0  | 0.0   |               |        |  |  |
|                  |                             |  |       | FEDERAL                   | 0.0 | 96.0  | 0.0   | 0.0  | 96.0  |               |        |  |  |
| TOTAL            |                             | 0.0  | 120.0 | 0.0                       | 0.0 | 120.0 |       |      |       |               |        |  |  |

The above project is being amended to reflect a change in total estimated cost from \$100,000 to \$120,000 and a change in project timing from 2011 to 2010.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

| PROJECT SPONSOR  | PROJECT |   |       | ESTIMATED COSTS (\$1,000)   |       |       |       |      |      | AIR QUAL STAT |        |
|------------------|---------|---|-------|-----------------------------|-------|-------|-------|------|------|---------------|--------|
|                  | NO      | DESCRIPTION / STATE ID  | TYPE  |                             |       | 2009  | 2010  | 2011 | 2012 |               | Total  |
| MILWAUKEE COUNTY | 150     | REPLACEMENT OF AIR CONDITIONING SYSTEM AT THE MCTS FLEET MAINTENANCE FACILITY - UNIT REPAIR BUILDING<br><br>4009957 | TP    | DETAIL COSTS                | PE    | 0.0   | 0.0   | 0.0  | 0.0  | 0.0           | EXEMPT |
|                  |         |   |       |                             | ROW   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0           |        |
|                  |         |   |       |                             | CONST | 0.0   | 0.0   | 0.0  | 0.0  | 0.0           |        |
|                  |         |   |       |                             | OTHER | 0.0   | 350.0 | 0.0  | 0.0  | 350.0         |        |
|                  |         |   |       |                             | TOTAL | 0.0   | 350.0 | 0.0  | 0.0  | 350.0         |        |
|                  |         |   |       | SOURCE OF FUNDS<br>FTA 5307 | LOCAL | 0.0   | 70.0  | 0.0  | 0.0  | 70.0          |        |
|                  |         |   |       |                             | STATE | 0.0   | 0.0   | 0.0  | 0.0  | 0.0           |        |
|                  | FEDERAL | 0.0   | 280.0 | 0.0                         | 0.0   | 280.0 |       |      |      |               |        |
|                  | TOTAL   | 0.0   | 350.0 | 0.0                         | 0.0   | 350.0 |       |      |      |               |        |

The above project is being amended to reflect a change in total estimated cost from \$200,000 to \$350,000 and a change in project timing from 2011 to 2010.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

| PROJECT SPONSOR  | PROJECT |  |       | ESTIMATED COSTS (\$1,000)   |       |       |       |      |      | AIR QUAL STAT |        |
|------------------|---------|--|-------|-----------------------------|-------|-------|-------|------|------|---------------|--------|
|                  | NO      | DESCRIPTION / STATE ID   | TYPE  |                             |       | 2009  | 2010  | 2011 | 2012 |               | Total  |
| MILWAUKEE COUNTY | 151     | REPLACEMENT OF AIR CONDITIONING SYSTEM AT THE MCTS FLEET MAINTENANCE FACILITY - ADMINISTRATION BUILDING<br><br>4009956 | TP    | DETAIL COSTS                | PE    | 0.0   | 0.0   | 0.0  | 0.0  | 0.0           | EXEMPT |
|                  |         |  |       |                             | ROW   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0           |        |
|                  |         |  |       |                             | CONST | 0.0   | 0.0   | 0.0  | 0.0  | 0.0           |        |
|                  |         |  |       |                             | OTHER | 0.0   | 250.0 | 0.0  | 0.0  | 250.0         |        |
|                  |         |  |       |                             | TOTAL | 0.0   | 250.0 | 0.0  | 0.0  | 250.0         |        |
|                  |         |  |       | SOURCE OF FUNDS<br>FTA 5307 | LOCAL | 0.0   | 50.0  | 0.0  | 0.0  | 50.0          |        |
|                  |         |  |       |                             | STATE | 0.0   | 0.0   | 0.0  | 0.0  | 0.0           |        |
|                  | FEDERAL | 0.0  | 200.0 | 0.0                         | 0.0   | 200.0 |       |      |      |               |        |
|                  | TOTAL   | 0.0  | 250.0 | 0.0                         | 0.0   | 250.0 |       |      |      |               |        |

The above project is being amended to reflect a change in total estimated cost from \$150,000 to \$250,000 and a change in project timing from 2011 to 2010.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

| PROJECT SPONSOR  | PROJECT |  |       | ESTIMATED COSTS (\$1,000)   |       |       |       |      |      | AIR QUAL STAT |        |
|------------------|---------|--|-------|-----------------------------|-------|-------|-------|------|------|---------------|--------|
|                  | NO      | DESCRIPTION / STATE ID   | TYPE  |                             |       | 2009  | 2010  | 2011 | 2012 |               | Total  |
| MILWAUKEE COUNTY | 710     | REPLACEMENT OF ROOF AT THE MCTS FOND DU LAC AVENUE GARAGE<br><br>R 4009980 | TP    | DETAIL COSTS                | PE    | 0.0   | 0.0   | 0.0  | 0.0  | 0.0           | EXEMPT |
|                  |         |  |       |                             | ROW   | 0.0   | 0.0   | 0.0  | 0.0  | 0.0           |        |
|                  |         |  |       |                             | CONST | 0.0   | 0.0   | 0.0  | 0.0  | 0.0           |        |
|                  |         |  |       |                             | OTHER | 0.0   | 300.0 | 0.0  | 0.0  | 300.0         |        |
|                  |         |  |       |                             | TOTAL | 0.0   | 300.0 | 0.0  | 0.0  | 300.0         |        |
|                  |         |  |       | SOURCE OF FUNDS<br>FTA 5307 | LOCAL | 0.0   | 60.0  | 0.0  | 0.0  | 60.0          |        |
|                  |         |  |       |                             | STATE | 0.0   | 0.0   | 0.0  | 0.0  | 0.0           |        |
|                  | FEDERAL | 0.0  | 240.0 | 0.0                         | 0.0   | 240.0 |       |      |      |               |        |
|                  | TOTAL   | 0.0  | 300.0 | 0.0                         | 0.0   | 300.0 |       |      |      |               |        |

The above project is being amended to reflect a change in total estimated cost from \$225,000 to \$300,000, a change in project timing from 2009 to 2010, and a change in funding source from Federal Transit Administration American Recovery and Reinvestment Act funds to Federal Transit Administration Section 5307 funds.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

| PROJECT SPONSOR  | PROJECT |  |      | ESTIMATED COSTS (\$1,000) |                             |         |       |       |      | AIR QUAL STAT |        |
|------------------|---------|--|------|---------------------------|-----------------------------|---------|-------|-------|------|---------------|--------|
|                  | NO      | DESCRIPTION / STATE ID   | TYPE | DETAIL COSTS              |                             | 2009    | 2010  | 2011  | 2012 |               | Total  |
| MILWAUKEE COUNTY | 711     | REPLACEMENT OF BUS VACUUM SYSTEM AT THE MCTS FOND DU LAC AVENUE GARAGE | TP   | DETAIL COSTS              | PE                          | 0.0     | 0.0   | 0.0   | 0.0  | 0.0           | EXEMPT |
|                  |         |  |      |                           | ROW                         | 0.0     | 0.0   | 0.0   | 0.0  | 0.0           |        |
|                  |         |  |      |                           | CONST                       | 0.0     | 0.0   | 0.0   | 0.0  | 0.0           |        |
|                  |         |  |      |                           | OTHER                       | 0.0     | 575.0 | 0.0   | 0.0  | 575.0         |        |
|                  | TOTAL   |  |      |                           |                             | 0.0     | 575.0 | 0.0   | 0.0  | 575.0         |        |
|                  | R       | 4009979  |      |                           | SOURCE OF FUNDS<br>FTA 5307 | LOCAL   | 0.0   | 115.0 | 0.0  | 0.0           | 115.0  |
|                  |         |  |      |                           |                             | STATE   | 0.0   | 0.0   | 0.0  | 0.0           | 0.0    |
|                  |         |  |      |                           |                             | FEDERAL | 0.0   | 460.0 | 0.0  | 0.0           | 460.0  |
| TOTAL            |         |  |      |                           |                             | 0.0     | 575.0 | 0.0   | 0.0  | 575.0         |        |

The above project is being amended to reflect a change in funding source from Federal Transit Administration American Recovery and Reinvestment Act funds to Federal Transit Administration Section 5307 funds, a decrease in estimated project cost from \$600,000 to \$575,500, and a change in project timing from 2009 to 2010.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

| PROJECT SPONSOR  | PROJECT          |   |      | ESTIMATED COSTS (\$1,000) |                         |         |         |         |      | AIR QUAL STAT |         |
|------------------|------------------|---|------|---------------------------|-------------------------|---------|---------|---------|------|---------------|---------|
|                  | NO               | DESCRIPTION / STATE ID  | TYPE | DETAIL COSTS              |                         | 2009    | 2010    | 2011    | 2012 |               | Total   |
| WAUWATOSA (CITY) | 862 <sup>a</sup> | REPLACEMENT OF 70TH ST BRIDGE OVER THE MENOMONEE RIVER (P-40-0767) IN THE CITY OF WAUWATOSA | HP   | DETAIL COSTS              | PE                      | 0.0     | 0.0     | 0.0     | 0.0  | 0.0           | EXEMPT  |
|                  |                  |   |      |                           | ROW                     | 0.0     | 0.0     | 0.0     | 0.0  | 0.0           |         |
|                  |                  |   |      |                           | CONST                   | 0.0     | 1,837.5 | 0.0     | 0.0  | 1,837.5       |         |
|                  |                  |   |      |                           | OTHER                   | 0.0     | 0.0     | 0.0     | 0.0  | 0.0           |         |
|                  | TOTAL            |   |      |                           |                         | 0.0     | 1,837.5 | 0.0     | 0.0  | 1,837.5       |         |
|                  | 4169997          | 2656-00-71  |      |                           | SOURCE OF FUNDS<br>COMB | LOCAL   | 0.0     | 170.0   | 0.0  | 0.0           | 170.0   |
|                  |                  |   |      |                           |                         | STATE   | 0.0     | 0.0     | 0.0  | 0.0           | 0.0     |
|                  |                  |   |      |                           |                         | FEDERAL | 0.0     | 1,667.5 | 0.0  | 0.0           | 1,667.5 |
| TOTAL            |                  |   |      |                           |                         | 0.0     | 1,837.5 | 0.0     | 0.0  | 1,837.5       |         |

The above project is being amended to reflect a change in source of funds from Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program funds to a combination of Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program and Federal Highway Administration Surface Transportation Program-Milwaukee Urbanized Area funds and a change in total estimated cost from \$788,500 to \$1,837,500.

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

| PROJECT SPONSOR   | PROJECT          |   |      | ESTIMATED COSTS (\$1,000) |                         |         |       |       |      | AIR QUAL STAT |        |
|-------------------|------------------|---|------|---------------------------|-------------------------|---------|-------|-------|------|---------------|--------|
|                   | NO               | DESCRIPTION / STATE ID  | TYPE | DETAIL COSTS              |                         | 2009    | 2010  | 2011  | 2012 |               | Total  |
| WEST ALLIS (CITY) | 863 <sup>b</sup> | RESURFACING OF W NATIONAL AVE FROM S 70TH ST TO S 68TH ST IN THE CITY OF WEST ALLIS | HP   | DETAIL COSTS              | PE                      | 0.0     | 0.0   | 0.0   | 0.0  | 0.0           | EXEMPT |
|                   |                  |   |      |                           | ROW                     | 0.0     | 0.0   | 0.0   | 0.0  | 0.0           |        |
|                   |                  |   |      |                           | CONST                   | 0.0     | 325.2 | 0.0   | 0.0  | 325.2         |        |
|                   |                  |   |      |                           | OTHER                   | 0.0     | 0.0   | 0.0   | 0.0  | 0.0           |        |
|                   | TOTAL            |   |      |                           |                         | 0.0     | 325.2 | 0.0   | 0.0  | 325.2         |        |
|                   | 4179996          |   |      |                           | SOURCE OF FUNDS<br>COMB | LOCAL   | 0.0   | 6.0   | 0.0  | 0.0           | 6.0    |
|                   |                  |   |      |                           |                         | STATE   | 0.0   | 0.0   | 0.0  | 0.0           | 0.0    |
|                   |                  |   |      |                           |                         | FEDERAL | 0.0   | 319.2 | 0.0  | 0.0           | 319.2  |
| TOTAL             |                  |   |      |                           |                         | 0.0     | 325.2 | 0.0   | 0.0  | 325.2         |        |

The above project is being amended to reflect a change in total project cost from \$295,200 to \$325,200, and a change in funding source from Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program funds to a combination of Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program and Federal Highway Administration Surface Transportation Program - Milwaukee Urbanized Area funds.

<sup>a</sup> Project is to be funded with \$987,500 in Federal Highway Administration American Recovery and Reinvestment Act funds, and the remainder of the project is to be funded with Federal Highway Administration Surface Transportation Program - Milwaukee Urbanized Area and local funds.

<sup>b</sup> Project is to be funded with \$295,000 in Federal Highway Administration American Recovery and Reinvestment Act funds, and the remainder of the project is to be funded with Federal Highway Administration Surface Transportation Program - Milwaukee Urbanized Area and local funds.

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

| PROJECT SPONSOR    | PROJECT    |   |       | ESTIMATED COSTS (\$1,000) |       |       |       |      |       | AIR QUAL STAT |        |
|--------------------|------------|---|-------|---------------------------|-------|-------|-------|------|-------|---------------|--------|
|                    | NO         | DESCRIPTION / STATE ID  | TYPE  |                           | 2009  | 2010  | 2011  | 2012 | Total |               |        |
| STATE OF WISCONSIN | 960        | RECONSTRUCTION OF 108TH ST (STH 100) FROM LAYTON AVE TO WATERTOWN PLANK RD IN THE CITY OF GREENFIELD AND CITY OF WEST ALLIS (6.0 MILES)                               | HP    | DETAIL COSTS              | PE    | 0.0   | 800.0 | 0.0  | 0.0   | 800.0         | EXEMPT |
|                    |            |   |       |                           | ROW   | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                    |            |   |       |                           | CONST | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                    |            |   |       |                           | OTHER | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                    |            |   |       | TOTAL                     | 0.0   | 800.0 | 0.0   | 0.0  | 800.0 |               |        |
|                    |            |   |       | SOURCE OF FUNDS STP-O     | LOCAL | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
| FEDERAL            | 0.0        | 160.0   | 0.0   |                           | 0.0   | 160.0 |       |      |       |               |        |
| 8009785            | 2030-07-01 | TOTAL   | 0.0   | 800.0                     | 0.0   | 0.0   | 800.0 |      |       |               |        |
|                    | 961        | ENGINEERING FOR BEAM GUARD END TREATMENT UPGRADES   | HS    | DETAIL COSTS              | PE    | 0.0   | 150.0 | 0.0  | 0.0   | 150.0         | EXEMPT |
|                    |            |   |       |                           | ROW   | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                    |            |   |       |                           | CONST | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                    |            |   |       |                           | OTHER | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                    |            |   |       | TOTAL                     | 0.0   | 150.0 | 0.0   | 0.0  | 150.0 |               |        |
|                    |            |   |       | SOURCE OF FUNDS STP-S     | LOCAL | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
| FEDERAL            | 0.0        | 15.0  | 0.0   |                           | 0.0   | 15.0  |       |      |       |               |        |
| 8009789            | TOTAL      | 0.0   | 150.0 | 0.0                       | 0.0   | 150.0 |       |      |       |               |        |
| MILWAUKEE COUNTY   | 962        | REPLACEMENT OF THE HEATING SYSTEM AT THE MCTS ADMINISTRATION BUILDING   | TP    | DETAIL COSTS              | PE    | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           | EXEMPT |
|                    |            |   |       |                           | ROW   | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                    |            |   |       |                           | CONST | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                    |            |   |       |                           | OTHER | 0.0   | 400.0 | 0.0  | 0.0   | 400.0         |        |
|                    |            |   |       | TOTAL                     | 0.0   | 400.0 | 0.0   | 0.0  | 400.0 |               |        |
|                    |            |   |       | SOURCE OF FUNDS FTA 5307  | LOCAL | 0.0   | 80.0  | 0.0  | 0.0   | 80.0          |        |
| FEDERAL            | 0.0        | 0.0   | 0.0   |                           | 0.0   | 0.0   |       |      |       |               |        |
| 4009943            | TOTAL      | 0.0   | 320.0 | 0.0                       | 0.0   | 320.0 |       |      |       |               |        |
|                    | 965        | SUPPLEMENTAL FUNDING FOR REPLACEMENT OF THE AIR CONDITIONING SYSTEM AT THE MCTS ADMINISTRATION BUILDING   | TP    | DETAIL COSTS              | PE    | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           | EXEMPT |
|                    |            |   |       |                           | ROW   | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                    |            |   |       |                           | CONST | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                    |            |   |       |                           | OTHER | 0.0   | 250.0 | 0.0  | 0.0   | 250.0         |        |
|                    |            |   |       | TOTAL                     | 0.0   | 250.0 | 0.0   | 0.0  | 250.0 |               |        |
|                    |            |   |       | SOURCE OF FUNDS FTA 5307  | LOCAL | 0.0   | 50.0  | 0.0  | 0.0   | 50.0          |        |
| FEDERAL            | 0.0        | 0.0   | 0.0   |                           | 0.0   | 0.0   |       |      |       |               |        |
| 4009940            | TOTAL      | 0.0   | 200.0 | 0.0                       | 0.0   | 200.0 |       |      |       |               |        |
|                    | 966        | PURCHASE OF SIX GASOLINE-ELECTRIC HYBRID VANS FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (TRANSIT INVESTMENTS FOR GREENHOUSE GAS AND ENERGY REDUCTION FUNDS--WI-77-0001) | EE    | DETAIL COSTS              | PE    | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           | EXEMPT |
|                    |            |   |       |                           | ROW   | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                    |            |   |       |                           | CONST | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                    |            |   |       |                           | OTHER | 0.0   | 0.0   | 0.0  | 0.0   | 210.0         |        |
|                    |            |   |       | TOTAL                     | 0.0   | 0.0   | 0.0   | 0.0  | 210.0 |               |        |
|                    |            |   |       | SOURCE OF FUNDS FED REC   | LOCAL | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
| FEDERAL            | 0.0        | 210.0   | 0.0   |                           | 0.0   | 210.0 |       |      |       |               |        |
| 4009944            | TOTAL      | 0.0   | 210.0 | 0.0                       | 0.0   | 210.0 |       |      |       |               |        |
| MILWAUKEE (CITY)   | 967        | INSTALLATION OF PEDESTRIAN COUNTDOWN TIMERS AT 85 INTERSECTIONS IN THE CITY OF MILWAUKEE (HSIP GRANT NO. 1)   | HS    | DETAIL COSTS              | PE    | 0.0   | 70.0  | 0.0  | 0.0   | 70.0          | EXEMPT |
|                    |            |   |       |                           | ROW   | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                    |            |   |       |                           | CONST | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                    |            |   |       |                           | OTHER | 0.0   | 680.0 | 0.0  | 0.0   | 680.0         |        |
|                    |            |   |       | TOTAL                     | 0.0   | 750.0 | 0.0   | 0.0  | 750.0 |               |        |
|                    |            |   |       | SOURCE OF FUNDS STP-S     | LOCAL | 0.0   | 75.0  | 0.0  | 0.0   | 75.0          |        |
| FEDERAL            | 0.0        | 0.0   | 0.0   |                           | 0.0   | 0.0   |       |      |       |               |        |
| 4109940            | 2984-46-90 | TOTAL   | 0.0   | 675.0                     | 0.0   | 0.0   | 675.0 |      |       |               |        |
|                    | 968        | INSTALLATION OF PEDESTRIAN COUNTDOWN TIMERS AT 85 INTERSECTIONS IN THE CITY OF MILWAUKEE (HSIP GRANT NO. 2)   | HS    | DETAIL COSTS              | PE    | 0.0   | 70.0  | 0.0  | 0.0   | 70.0          | EXEMPT |
|                    |            |   |       |                           | ROW   | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                    |            |   |       |                           | CONST | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                    |            |   |       |                           | OTHER | 0.0   | 680.0 | 0.0  | 0.0   | 680.0         |        |
|                    |            |   |       | TOTAL                     | 0.0   | 750.0 | 0.0   | 0.0  | 750.0 |               |        |
|                    |            |   |       | SOURCE OF FUNDS STP-S     | LOCAL | 0.0   | 75.0  | 0.0  | 0.0   | 75.0          |        |
| FEDERAL            | 0.0        | 0.0   | 0.0   |                           | 0.0   | 0.0   |       |      |       |               |        |
| 4109944            | 2645-07-90 | TOTAL   | 0.0   | 675.0                     | 0.0   | 0.0   | 675.0 |      |       |               |        |
|                    | 969        | INSTALLATION OF PEDESTRIAN COUNTDOWN TIMERS AT 89 INTERSECTIONS IN THE CITY OF MILWAUKEE (HSIP GRANT NO. 3)   | HS    | DETAIL COSTS              | PE    | 0.0   | 69.2  | 0.0  | 0.0   | 69.2          | EXEMPT |
|                    |            |   |       |                           | ROW   | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                    |            |   |       |                           | CONST | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                    |            |   |       |                           | OTHER | 0.0   | 672.0 | 0.0  | 0.0   | 672.0         |        |
|                    |            |   |       | TOTAL                     | 0.0   | 741.2 | 0.0   | 0.0  | 741.2 |               |        |
|                    |            |   |       | SOURCE OF FUNDS STP-S     | LOCAL | 0.0   | 74.1  | 0.0  | 0.0   | 74.1          |        |
| FEDERAL            | 0.0        | 0.0   | 0.0   |                           | 0.0   | 0.0   |       |      |       |               |        |
| 4109945            | 2645-06-90 | TOTAL   | 0.0   | 667.1                     | 0.0   | 0.0   | 667.1 |      |       |               |        |

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

| PROJECT SPONSOR          | PROJECT |   |      | ESTIMATED COSTS (\$1,000) |       |      |       |      |       | AIR QUAL STAT |        |  |  |
|--------------------------|---------|---|------|---------------------------|-------|------|-------|------|-------|---------------|--------|--|--|
|                          | NO      | DESCRIPTION / STATE ID  | TYPE |                           | 2009  | 2010 | 2011  | 2012 | Total |               |        |  |  |
| MILWAUKEE (CITY)         | 970     | INSTALLATION OF PEDESTRIAN PUSHBUTTONS AND VEHICLE DETECTION LOOPS AT 9 INTERSECTIONS IN THE CITY OF MILWAUKEE<br><br>4109942 2645-09-90  | HS   | DETAIL COSTS              | PE    | 0.0  | 7.2   | 0.0  | 0.0   | 7.2           | EXEMPT |  |  |
|                          |         |   |      |                           | ROW   | 0.0  | 0.0   | 0.0  | 0.0   | 0.0           |        |  |  |
|                          |         |   |      |                           | CONST | 0.0  | 0.0   | 0.0  | 0.0   | 0.0           |        |  |  |
|                          |         |   |      | SOURCE OF FUNDS STP-S     | OTHER | 0.0  | 69.8  | 0.0  | 0.0   | 69.8          |        |  |  |
|                          |         |   |      |                           | TOTAL | 0.0  | 77.0  | 0.0  | 0.0   | 77.0          |        |  |  |
|                          |         |   |      |                           | LOCAL | 0.0  | 7.7   | 0.0  | 0.0   | 7.7           |        |  |  |
| STATE                    | 0.0     | 0.0   | 0.0  | 0.0                       | 0.0   |      |       |      |       |               |        |  |  |
| FEDERAL                  | 0.0     | 69.3  | 0.0  | 0.0                       | 69.3  |      |       |      |       |               |        |  |  |
| TOTAL                    | 0.0     | 77.0  | 0.0  | 0.0                       | 77.0  |      |       |      |       |               |        |  |  |
|                          | 971     | MODIFICATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF W BURNHAM ST AND 35TH ST IN THE CITY OF MILWAUKEE<br><br>4109947 2046-03-70  | HS   | DETAIL COSTS              | PE    | 0.0  | 4.2   | 0.0  | 0.0   | 4.2           | EXEMPT |  |  |
|                          |         |   |      |                           | ROW   | 0.0  | 0.0   | 0.0  | 0.0   | 0.0           |        |  |  |
|                          |         |   |      |                           | CONST | 0.0  | 0.0   | 0.0  | 0.0   | 0.0           |        |  |  |
|                          |         |   |      | SOURCE OF FUNDS STP-S     | OTHER | 0.0  | 24.5  | 0.0  | 0.0   | 24.5          |        |  |  |
|                          |         |   |      |                           | TOTAL | 0.0  | 28.7  | 0.0  | 0.0   | 28.7          |        |  |  |
|                          |         |   |      |                           | LOCAL | 0.0  | 2.9   | 0.0  | 0.0   | 2.9           |        |  |  |
| STATE                    | 0.0     | 0.0   | 0.0  | 0.0                       | 0.0   |      |       |      |       |               |        |  |  |
| FEDERAL                  | 0.0     | 25.8  | 0.0  | 0.0                       | 25.8  |      |       |      |       |               |        |  |  |
| TOTAL                    | 0.0     | 28.7  | 0.0  | 0.0                       | 28.7  |      |       |      |       |               |        |  |  |
|                          | 972     | INSTALLATION OF PEDESTRIAN PUSH BUTTONS AND VEHICLE DETECTION LOOPS AT THE INTERSECTIONS OF W CAPITOL DR (STH 190) AND 7TH ST, AND N 76TH ST (STH 181) AND W GRANTOSA DR IN THE CITY OF MILWAUKEE<br><br>4109943 2645-08-90 | HS   | DETAIL COSTS              | PE    | 0.0  | 1.6   | 0.0  | 0.0   | 1.6           | EXEMPT |  |  |
|                          |         |   |      |                           | ROW   | 0.0  | 0.0   | 0.0  | 0.0   | 0.0           |        |  |  |
|                          |         |   |      |                           | CONST | 0.0  | 0.0   | 0.0  | 0.0   | 0.0           |        |  |  |
|                          |         |   |      | SOURCE OF FUNDS STP-S     | OTHER | 0.0  | 16.9  | 0.0  | 0.0   | 16.9          |        |  |  |
|                          |         |   |      |                           | TOTAL | 0.0  | 18.5  | 0.0  | 0.0   | 18.5          |        |  |  |
|                          |         |   |      |                           | LOCAL | 0.0  | 1.9   | 0.0  | 0.0   | 1.9           |        |  |  |
| STATE                    | 0.0     | 0.0   | 0.0  | 0.0                       | 0.0   |      |       |      |       |               |        |  |  |
| FEDERAL                  | 0.0     | 16.7  | 0.0  | 0.0                       | 16.7  |      |       |      |       |               |        |  |  |
| TOTAL                    | 0.0     | 18.5  | 0.0  | 0.0                       | 18.5  |      |       |      |       |               |        |  |  |
|                          | 973     | INSTALLATION AND MODIFICATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF S HOWELL AVE (STH 38) AND W LAYTON AVE (CTH Y) IN THE CITY OF MILWAUKEE<br><br>4109946 2060-15-70   | HS   | DETAIL COSTS              | PE    | 0.0  | 30.0  | 0.0  | 0.0   | 30.0          | EXEMPT |  |  |
|                          |         |   |      |                           | ROW   | 0.0  | 0.0   | 0.0  | 0.0   | 0.0           |        |  |  |
|                          |         |   |      |                           | CONST | 0.0  | 185.0 | 0.0  | 0.0   | 185.0         |        |  |  |
|                          |         |   |      | SOURCE OF FUNDS STP-S     | OTHER | 0.0  | 90.0  | 0.0  | 0.0   | 90.0          |        |  |  |
|                          |         |   |      |                           | TOTAL | 0.0  | 305.0 | 0.0  | 0.0   | 305.0         |        |  |  |
|                          |         |   |      |                           | LOCAL | 0.0  | 30.5  | 0.0  | 0.0   | 30.5          |        |  |  |
| STATE                    | 0.0     | 0.0   | 0.0  | 0.0                       | 0.0   |      |       |      |       |               |        |  |  |
| FEDERAL                  | 0.0     | 274.5   | 0.0  | 0.0                       | 274.5 |      |       |      |       |               |        |  |  |
| TOTAL                    | 0.0     | 305.0   | 0.0  | 0.0                       | 305.0 |      |       |      |       |               |        |  |  |
|                          | 974     | INSTALLATION AND MODIFICATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF N DR MARTIN LUTHER KING JR DR AND W NORTH AVE IN THE CITY OF MILWAUKEE<br><br>4109939 2445-03-90  | HS   | DETAIL COSTS              | PE    | 0.0  | 2.5   | 0.0  | 0.0   | 2.5           | EXEMPT |  |  |
|                          |         |   |      |                           | ROW   | 0.0  | 0.0   | 0.0  | 0.0   | 0.0           |        |  |  |
|                          |         |   |      |                           | CONST | 0.0  | 113.5 | 0.0  | 0.0   | 113.5         |        |  |  |
|                          |         |   |      | SOURCE OF FUNDS STP-S     | OTHER | 0.0  | 34.0  | 0.0  | 0.0   | 34.0          |        |  |  |
|                          |         |   |      |                           | TOTAL | 0.0  | 150.0 | 0.0  | 0.0   | 150.0         |        |  |  |
|                          |         |   |      |                           | LOCAL | 0.0  | 15.0  | 0.0  | 0.0   | 15.0          |        |  |  |
| STATE                    | 0.0     | 0.0   | 0.0  | 0.0                       | 0.0   |      |       |      |       |               |        |  |  |
| FEDERAL                  | 0.0     | 135.0   | 0.0  | 0.0                       | 135.0 |      |       |      |       |               |        |  |  |
| TOTAL                    | 0.0     | 150.0   | 0.0  | 0.0                       | 150.0 |      |       |      |       |               |        |  |  |
|                          | 975     | INSTALLATION AND MODIFICATION OF TRAFFIC SIGNALS AT THE INTERSECTIONS OF W NORTH AVE WITH N 7TH ST AND N 8TH ST IN THE CITY OF MILWAUKEE<br><br>4109938 2445-08-70  | HS   | DETAIL COSTS              | PE    | 0.0  | 13.4  | 0.0  | 0.0   | 13.4          | EXEMPT |  |  |
|                          |         |   |      |                           | ROW   | 0.0  | 0.0   | 0.0  | 0.0   | 0.0           |        |  |  |
|                          |         |   |      |                           | CONST | 0.0  | 76.9  | 0.0  | 0.0   | 76.9          |        |  |  |
|                          |         |   |      | SOURCE OF FUNDS STP-S     | OTHER | 0.0  | 47.1  | 0.0  | 0.0   | 47.1          |        |  |  |
|                          |         |   |      |                           | TOTAL | 0.0  | 137.4 | 0.0  | 0.0   | 137.4         |        |  |  |
|                          |         |   |      |                           | LOCAL | 0.0  | 13.7  | 0.0  | 0.0   | 13.7          |        |  |  |
| STATE                    | 0.0     | 0.0   | 0.0  | 0.0                       | 0.0   |      |       |      |       |               |        |  |  |
| FEDERAL                  | 0.0     | 123.6   | 0.0  | 0.0                       | 123.6 |      |       |      |       |               |        |  |  |
| TOTAL                    | 0.0     | 137.4   | 0.0  | 0.0                       | 137.4 |      |       |      |       |               |        |  |  |
|                          | 976     | INSTALLATION AND MODIFICATION OF TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENTS AT THE INTERSECTION OF W KILBOURN AVE AND N 6TH ST (STH 145) IN THE CITY OF MILWAUKEE<br><br>4109941 2707-04-90                              | HS   | DETAIL COSTS              | PE    | 0.0  | 25.0  | 0.0  | 0.0   | 25.0          | EXEMPT |  |  |
|                          |         |   |      |                           | ROW   | 0.0  | 0.0   | 0.0  | 0.0   | 0.0           |        |  |  |
|                          |         |   |      |                           | CONST | 0.0  | 85.0  | 0.0  | 0.0   | 85.0          |        |  |  |
|                          |         |   |      | SOURCE OF FUNDS STP-S     | OTHER | 0.0  | 40.0  | 0.0  | 0.0   | 40.0          |        |  |  |
|                          |         |   |      |                           | TOTAL | 0.0  | 150.0 | 0.0  | 0.0   | 150.0         |        |  |  |
|                          |         |   |      |                           | LOCAL | 0.0  | 15.0  | 0.0  | 0.0   | 15.0          |        |  |  |
| STATE                    | 0.0     | 0.0   | 0.0  | 0.0                       | 0.0   |      |       |      |       |               |        |  |  |
| FEDERAL                  | 0.0     | 135.0   | 0.0  | 0.0                       | 135.0 |      |       |      |       |               |        |  |  |
| TOTAL                    | 0.0     | 150.0   | 0.0  | 0.0                       | 150.0 |      |       |      |       |               |        |  |  |
| WEST MILWAUKEE (VILLAGE) | 977     | MODIFICATION OF TRAFFIC SIGNALS AND CONSTRUCTION OF RIGHT TURN LANES AT 8 INTERSECTIONS IN THE VILLAGE OF WEST MILWAUKEE<br><br>4189999 1350-10-70  | HS   | DETAIL COSTS              | PE    | 0.0  | 40.7  | 0.0  | 0.0   | 40.7          | EXEMPT |  |  |
|                          |         |   |      |                           | ROW   | 0.0  | 22.0  | 0.0  | 0.0   | 22.0          |        |  |  |
|                          |         |   |      |                           | CONST | 0.0  | 84.3  | 0.0  | 0.0   | 84.3          |        |  |  |
|                          |         |   |      | SOURCE OF FUNDS STP-S     | OTHER | 0.0  | 0.0   | 0.0  | 0.0   | 0.0           |        |  |  |
|                          |         |   |      |                           | TOTAL | 0.0  | 147.0 | 0.0  | 0.0   | 147.0         |        |  |  |
|                          |         |   |      |                           | LOCAL | 0.0  | 14.7  | 0.0  | 0.0   | 14.7          |        |  |  |
| STATE                    | 0.0     | 0.0   | 0.0  | 0.0                       | 0.0   |      |       |      |       |               |        |  |  |
| FEDERAL                  | 0.0     | 132.3   | 0.0  | 0.0                       | 132.3 |      |       |      |       |               |        |  |  |
| TOTAL                    | 0.0     | 147.0   | 0.0  | 0.0                       | 147.0 |      |       |      |       |               |        |  |  |

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

| PROJECT SPONSOR          | PROJECT |   |      | ESTIMATED COSTS (\$1,000) |              |       |      |       |       | AIR QUAL STAT |        |
|--------------------------|---------|---|------|---------------------------|--------------|-------|------|-------|-------|---------------|--------|
|                          | NO      | DESCRIPTION / STATE ID  | TYPE |                           | 2009         | 2010  | 2011 | 2012  | Total |               |        |
| WEST MILWAUKEE (VILLAGE) | 978     | SIGNAL MODIFICATION AND A MEDIAN CLOSING AT THE INTERSECTIONS OF MILLER PARKWAY AT GREENFIELD AVE AND NATIONAL AVE IN THE VILLAGE OF WEST MILWAUKEE | HS   | <b>DETAIL COSTS</b>       | <i>PE</i>    | 0.0   | 26.9 | 0.0   | 0.0   | 26.9          | EXEMPT |
|                          |         |   |      | <i>ROW</i>                | 0.0          | 0.0   | 0.0  | 0.0   | 0.0   |               |        |
|                          |         |   |      | <i>CONST</i>              | 0.0          | 133.7 | 0.0  | 0.0   | 133.7 |               |        |
|                          |         |   |      | <i>OTHER</i>              | 0.0          | 0.0   | 0.0  | 0.0   | 0.0   |               |        |
|                          |         |   |      | <b>TOTAL</b>              | 0.0          | 160.6 | 0.0  | 0.0   | 160.6 |               |        |
|                          |         |   |      | <b>SOURCE OF FUNDS</b>    | <i>LOCAL</i> | 0.0   | 16.1 | 0.0   | 0.0   | 16.1          |        |
|                          |         |   |      | <i>STATE</i>              | 0.0          | 0.0   | 0.0  | 0.0   | 0.0   |               |        |
| <i>FEDERAL</i>           | 0.0     | 144.5   | 0.0  | 0.0                       | 144.5        |       |      |       |       |               |        |
|                          |         | <b>TOTAL</b>  | 0.0  | 160.6                     | 0.0          | 0.0   | 0.0  | 160.6 |       |               |        |
|                          | 4189998 | 1350-10-71  |      |                           |              |       |      |       |       |               |        |

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
OZAUKEE COUNTY 2009-2012**

| PROJECT SPONSOR   | PROJECT |  |      | ESTIMATED COSTS (\$1,000) |              |       |      |       |       | AIR QUAL STAT |        |
|-------------------|---------|--|------|---------------------------|--------------|-------|------|-------|-------|---------------|--------|
|                   | NO      | DESCRIPTION / STATE ID   | TYPE |                           | 2009         | 2010  | 2011 | 2012  | Total |               |        |
| GRAFTON (VILLAGE) | 979     | INSTALLATION OF HIGH INTENSITY ACTIVATED CROSSWALK PEDESTRIAN SIGNAL BEACON AT THE INTERSECTION OF WASHINGTON ST (STH 60) AND 13TH AVE IN THE VILLAGE OF GRAFTON | HS   | <b>DETAIL COSTS</b>       | <i>PE</i>    | 0.0   | 60.1 | 0.0   | 0.0   | 60.1          | EXEMPT |
|                   |         |  |      | <i>ROW</i>                | 0.0          | 0.0   | 0.0  | 0.0   | 0.0   |               |        |
|                   |         |  |      | <i>CONST</i>              | 0.0          | 125.0 | 0.0  | 0.0   | 125.0 |               |        |
|                   |         |  |      | <i>OTHER</i>              | 0.0          | 0.0   | 0.0  | 0.0   | 0.0   |               |        |
|                   |         |  |      | <b>TOTAL</b>              | 0.0          | 185.1 | 0.0  | 0.0   | 185.1 |               |        |
|                   |         |  |      | <b>SOURCE OF FUNDS</b>    | <i>LOCAL</i> | 0.0   | 18.5 | 0.0   | 0.0   | 18.5          |        |
|                   |         |  |      | <i>STATE</i>              | 0.0          | 0.0   | 0.0  | 0.0   | 0.0   |               |        |
| <i>FEDERAL</i>    | 0.0     | 166.6  | 0.0  | 0.0                       | 166.6        |       |      |       |       |               |        |
|                   |         | <b>TOTAL</b>   | 0.0  | 185.1                     | 0.0          | 0.0   | 0.0  | 185.1 |       |               |        |
|                   | 2089999 | 2310-22-70   |      |                           |              |       |      |       |       |               |        |

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
WASHINGTON COUNTY 2009-2012**

| PROJECT SPONSOR    | PROJECT |   |      | ESTIMATED COSTS (\$1,000) |         |       |      |      |       | AIR QUAL STAT |        |
|--------------------|---------|---|------|---------------------------|---------|-------|------|------|-------|---------------|--------|
|                    | NO      | DESCRIPTION / STATE ID  | TYPE |                           | 2009    | 2010  | 2011 | 2012 | Total |               |        |
| STATE OF WISCONSIN | 980     | RESURFACING AT VARIOUS LOCATIONS IN WASHINGTON, WAUKESHA, AND MILWAUKEE COUNTIES<br><br>8009784 1000-44-02                            | HP   | DETAIL COSTS              | PE      | 0.0   | 50.0 | 0.0  | 0.0   | 50.0          | EXEMPT |
|                    |         |   |      |                           | ROW     | 0.0   | 0.0  | 0.0  | 0.0   | 0.0           |        |
|                    |         |   |      |                           | CONST   | 0.0   | 0.0  | 0.0  | 0.0   | 0.0           |        |
|                    |         |   |      |                           | OTHER   | 0.0   | 0.0  | 0.0  | 0.0   | 0.0           |        |
|                    |         |   |      | TOTAL                     | 0.0     | 50.0  | 0.0  | 0.0  | 50.0  |               |        |
|                    |         |   |      | SOURCE OF FUNDS           | LOCAL   | 0.0   | 0.0  | 0.0  | 0.0   | 0.0           |        |
|                    |         |   |      |                           | STATE   | 0.0   | 50.0 | 0.0  | 0.0   | 50.0          |        |
|                    |         |   |      |                           | FEDERAL | 0.0   | 0.0  | 0.0  | 0.0   | 0.0           |        |
| TOTAL              | 0.0     | 50.0  | 0.0  |                           | 0.0     | 50.0  |      |      |       |               |        |
|                    | 981     | RECONSTRUCTION OF THE INTERSECTION OF ORCHARD RD (STH 145) AND DONGES BAY ROAD IN THE VILLAGE OF GERMANTOWN<br><br>8009788 2475-00-00 | HP   | DETAIL COSTS              | PE      | 0.0   | 50.0 | 0.0  | 0.0   | 50.0          | EXEMPT |
|                    |         |   |      |                           | ROW     | 0.0   | 0.0  | 0.0  | 50.0  | 50.0          |        |
|                    |         |   |      |                           | CONST   | 0.0   | 0.0  | 0.0  | 0.0   | 0.0           |        |
|                    |         |   |      |                           | OTHER   | 0.0   | 0.0  | 0.0  | 0.0   | 0.0           |        |
|                    |         |   |      | TOTAL                     | 0.0     | 50.0  | 0.0  | 50.0 | 100.0 |               |        |
|                    |         |   |      | SOURCE OF FUNDS<br>STP-0  | LOCAL   | 0.0   | 0.0  | 0.0  | 0.0   | 0.0           |        |
|                    |         |   |      |                           | STATE   | 0.0   | 10.0 | 0.0  | 50.0  | 60.0          |        |
|                    |         |   |      |                           | FEDERAL | 0.0   | 40.0 | 0.0  | 0.0   | 40.0          |        |
| TOTAL              | 0.0     | 50.0  | 0.0  |                           | 50.0    | 100.0 |      |      |       |               |        |
|                    | 982     | RECONSTRUCTION OF THE INTERSECTION OF MEQUON RD (STH 167) AND COUNTRY AIRE DR IN THE VILLAGE OF GERMANTOWN<br><br>8009787 1380-00-00  | HP   | DETAIL COSTS              | PE      | 0.0   | 50.0 | 0.0  | 0.0   | 50.0          | EXEMPT |
|                    |         |   |      |                           | ROW     | 0.0   | 0.0  | 0.0  | 50.0  | 50.0          |        |
|                    |         |   |      |                           | CONST   | 0.0   | 0.0  | 0.0  | 0.0   | 0.0           |        |
|                    |         |   |      |                           | OTHER   | 0.0   | 0.0  | 0.0  | 0.0   | 0.0           |        |
|                    |         |   |      | TOTAL                     | 0.0     | 50.0  | 0.0  | 50.0 | 100.0 |               |        |
|                    |         |   |      | SOURCE OF FUNDS<br>NHS    | LOCAL   | 0.0   | 0.0  | 0.0  | 0.0   | 0.0           |        |
|                    |         |   |      |                           | STATE   | 0.0   | 10.0 | 0.0  | 50.0  | 60.0          |        |
|                    |         |   |      |                           | FEDERAL | 0.0   | 40.0 | 0.0  | 0.0   | 40.0          |        |
| TOTAL              | 0.0     | 50.0  | 0.0  |                           | 50.0    | 100.0 |      |      |       |               |        |

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
WAUKESHA COUNTY 2009-2012**

| PROJECT SPONSOR    | PROJECT        |   |              | ESTIMATED COSTS (\$1,000) |              |      |      |      |       | AIR QUAL STAT |        |
|--------------------|----------------|---|--------------|---------------------------|--------------|------|------|------|-------|---------------|--------|
|                    | NO             | DESCRIPTION / STATE ID  | TYPE         |                           | 2009         | 2010 | 2011 | 2012 | Total |               |        |
| STATE OF WISCONSIN | 983            | RECONSTRUCTION OF THE INTERSECTION OF NORTHWEST HIGHWAY (STH 83) AND WOLF RUN IN THE VILLAGE OF MUKWONAGO | HP           | <i>DETAIL COSTS</i>       | <i>PE</i>    | 0.0  | 30.0 | 0.0  | 0.0   | 30.0          | EXEMPT |
|                    |                |   |              | <i>ROW</i>                | 0.0          | 0.0  | 0.0  | 0.0  | 0.0   |               |        |
|                    |                |   |              | <i>CONST</i>              | 0.0          | 0.0  | 0.0  | 0.0  | 0.0   |               |        |
|                    |                |   |              | <i>OTHER</i>              | 0.0          | 0.0  | 0.0  | 0.0  | 0.0   |               |        |
|                    |                |   |              | <i>TOTAL</i>              | 0.0          | 30.0 | 0.0  | 0.0  | 30.0  |               |        |
|                    |                |   |              | <i>SOURCE OF FUNDS</i>    | <i>LOCAL</i> | 0.0  | 0.0  | 0.0  | 0.0   | 0.0           |        |
|                    |                |   |              | <i>STATE</i>              | 0.0          | 6.0  | 0.0  | 0.0  | 6.0   |               |        |
| <i>STP-0</i>       | <i>FEDERAL</i> | 0.0   | 24.0         | 0.0                       | 0.0          | 24.0 |      |      |       |               |        |
|                    |                |   | <i>TOTAL</i> | 0.0                       | 30.0         | 0.0  | 0.0  | 30.0 |       |               |        |
|                    | 8009786        | 1330-05-00  |              |                           |              |      |      |      |       |               |        |

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION  
MANAGEMENT AREA -- KENOSHA COUNTY 2009-2012**

| PROJECT SPONSOR            | PROJECT          |  |      | ESTIMATED COSTS (\$1,000)   |                |       |       |      |       | AIR QUAL STAT |        |
|----------------------------|------------------|--|------|-----------------------------|----------------|-------|-------|------|-------|---------------|--------|
|                            | NO               | DESCRIPTION / STATE ID   | TYPE |                             | 2009           | 2010  | 2011  | 2012 | Total |               |        |
| PLEASANT PRAIRIE (VILLAGE) | 890 <sup>c</sup> | RECONSTRUCTION OF COOPER RD FROM 93RD ST TO 85TH ST IN THE VILLAGE OF PLEASANT PRAIRIE | HP   | <i>DETAIL COSTS</i>         | <i>PE</i>      | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           | EXEMPT |
|                            |                  |  |      |                             | <i>ROW</i>     | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                            |                  |  |      |                             | <i>CONST</i>   | 0.0   | 623.9 | 0.0  | 0.0   | 623.9         |        |
|                            |                  |  |      |                             | <i>OTHER</i>   | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                            |                  |  |      |                             | <i>TOTAL</i>   | 0.0   | 623.9 | 0.0  | 0.0   | 623.9         |        |
|                            |                  |  |      | <i>SOURCE OF FUNDS COMB</i> | <i>LOCAL</i>   | 0.0   | 73.1  | 0.0  | 0.0   | 73.1          |        |
|                            |                  |  |      |                             | <i>STATE</i>   | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                            |                  |  |      |                             | <i>FEDERAL</i> | 0.0   | 550.8 | 0.0  | 0.0   | 550.8         |        |
| <i>TOTAL</i>               | 0.0              | 623.9  | 0.0  |                             | 0.0            | 623.9 |       |      |       |               |        |
|                            | 1069995          |  |      |                             |                |       |       |      |       |               |        |

The above project is being changed to reflect a change in scope from resurfacing to reconstruction, a change in funding source from Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program funds to a combination of Federal Highway Administration Recovery and Reinvestment Act Surface Transportation Program and Federal Highway Administration Surface Transportation Program - Other funds, and a change in total project cost from \$307,500 to \$623,900.

<sup>c</sup> Project is to be funded with \$307,500 in Federal Highway Administration American Recovery and Reinvestment Act funds, and the remainder of the project is to be funded with Federal Highway Administration Surface Transportation Program - Other and local funds.

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION  
MANAGEMENT AREA -- RACINE COUNTY 2009-2012**

| PROJECT SPONSOR    | PROJECT |  |      | ESTIMATED COSTS (\$1,000) |              |       |       |      |       | AIR QUAL STAT |        |
|--------------------|---------|--|------|---------------------------|--------------|-------|-------|------|-------|---------------|--------|
|                    | NO      | DESCRIPTION / STATE ID   | TYPE |                           | 2009         | 2010  | 2011  | 2012 | Total |               |        |
| STATE OF WISCONSIN | 984     | RESURFACING OF DURAND AVE (STH 11) FROM STH 31 TO KENTUCKY AVE IN THE CITY OF RACINE (1.3 MILES) | HP   | <i>DETAIL COSTS</i>       | <i>PE</i>    | 0.0   | 100.0 | 0.0  | 0.0   | 100.0         | EXEMPT |
|                    |         |  |      | <i>ROW</i>                | 0.0          | 0.0   | 0.0   | 0.0  | 0.0   |               |        |
|                    |         |  |      | <i>CONST</i>              | 0.0          | 0.0   | 0.0   | 0.0  | 0.0   |               |        |
|                    |         |  |      | <i>OTHER</i>              | 0.0          | 0.0   | 0.0   | 0.0  | 0.0   |               |        |
|                    |         |  |      | <i>TOTAL</i>              | 0.0          | 100.0 | 0.0   | 0.0  | 100.0 |               |        |
|                    |         |  |      | <i>SOURCE OF FUNDS</i>    | <i>LOCAL</i> | 0.0   | 0.0   | 0.0  | 0.0   | 0.0           |        |
|                    |         |  |      | <i>STATE</i>              | 0.0          | 20.0  | 0.0   | 0.0  | 20.0  |               |        |
|                    |         |  |      | <i>FEDERAL</i>            | 0.0          | 80.0  | 0.0   | 0.0  | 80.0  |               |        |
|                    |         | <i>TOTAL</i>   | 0.0  | 100.0                     | 0.0          | 0.0   | 100.0 |      |       |               |        |
|                    | 8009783 | 2260-00-01   |      |                           |              |       |       |      |       |               |        |