

RESOLUTION NO. 2009-12

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING
COMMISSION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM
FOR SOUTHEASTERN WISCONSIN: 2009-2012**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2009-03 on the 17th day of March 2009, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2009-2012*; and

WHEREAS, the Commission has been requested by Kenosha, Milwaukee, and Racine Counties to amend the Transportation Improvement Program by adding projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendments set forth in Exhibit A are in conformance with the regional plan elements prepared and adopted by the Commission; and

WHEREAS, the transportation improvement program and the year 2035 regional transportation system plan as amended have been determined to conform with both the eight hour ozone standard and the existing State of Wisconsin implementation plan for the one hour ozone standard for the achievement of national air quality standards, as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and endorsed by the Advisory Committee on Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committee on Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2009-2012*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

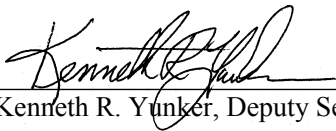
2
RESOLUTION NO. 2009-12

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 19th day of November 2009, with the vote being 5 ayes; 0 nays.



David L. Stroik, Chairman

ATTEST:



Kenneth R. Yunker, Deputy Secretary

KRY/CTH/XNR/xnr
#148058 v1 - TIP '09-'12 AMDT RESOLUTION 2009-12

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total			
STATE OF WISCONSIN	840 ^a	REHABILITATION OF IH 94 FROM STH 16 TO 32ND ST IN WAUKESHA AND MILWAUKEE COUNTIES	HP	DETAIL COSTS	PE	400.0	0.0	0.0	0.0	400.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	67,800.0	0.0	0.0	67,800.0				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					400.0	67,800.0		0.0	0.0	68,200.0
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
					STATE	400.0	0.0	0.0	0.0	0.0		0.0	0.0	400.0
					FEDERAL	0.0	67,800.0	0.0	0.0	0.0		0.0	0.0	67,800.0
TOTAL					400.0	67,800.0	0.0	0.0	68,200.0					
	8009809	1060-32-70												

The above project is being amended to reflect a change in the timing of the construction element from 2009 to 2010, a change in source of funds from Federal Highway Administration Interstate Highway - Maintenance (~) to Federal Highway Administration American Recovery and Reinvestment Act Transportation Investment Generating Economic Recovery (TIGER) funds, and a change in the total project cost from \$18,300,000 to \$61,800,000.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total			
MILWAUKEE COUNTY	131	OPERATING ASSISTANCE FOR MCTS ROUTE 17 TO SERVE BUSINESSES IN THE MENOMONEE VALLEY IN MILWAUKEE COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	0.0	0.0	0.0	0.0				
					OTHER	220.0	220.0	0.0	0.0	440.0				
				TOTAL					220.0	220.0		0.0	0.0	440.0
				SOURCE OF FUNDS FTA 5316	LOCAL	110.0	110.0	0.0	0.0	220.0		0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
					FEDERAL	110.0	110.0	0.0	0.0	220.0		0.0	0.0	
TOTAL					220.0	220.0	0.0	0.0	440.0					
	4009981													

The above project is being amended to reflect the addition of \$110,000 in Federal Transit Administration Section 5316 funds and \$110,000 in local funds for the year 2010.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total			
MILWAUKEE COUNTY	133 (716)	OPERATING ASSISTANCE FOR MCTS JOB-ACCESS BUS SERVICES IN MILWAUKEE COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	0.0	0.0	0.0	0.0				
					OTHER	830.0	830.0	0.0	0.0	1,660.0				
				TOTAL					830.0	830.0		0.0	0.0	1,660.0
				SOURCE OF FUNDS FTA 5316	LOCAL	415.0	415.0	0.0	0.0	830.0		0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
					FEDERAL	415.0	415.0	0.0	0.0	830.0		0.0	0.0	
TOTAL					830.0	830.0	0.0	0.0	1,660.0					
	4009987													

The above project is being amended to reflect the addition of \$415,000 in Federal Transit Administration Section 5316 funds and \$415,000 in local funds for the year 2010.

^a Project is included for informational purposes, as it may potentially be funded with American Recovery and Reinvestment Act Transportation Investment Generating Economic Recovery (TIGER) funds, and is not included in the assessment of available funding.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total
MILWAUKEE COUNTY	135 (719)	OPERATING ASSISTANCE FOR MCTS ROUTE 54 TO THE UNITED MIGRANT OPPORTUNITY SERVICES (UMOS) OFFICE IN MILWAUKEE COUNTY 4009995	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0		
					OTHER	200.0	200.0	0.0	0.0		
				TOTAL		200.0	200.0	0.0	0.0	400.0	
				SOURCE OF FUNDS FTA 5316	LOCAL	100.0	100.0	0.0	0.0	200.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	100.0	100.0	0.0	0.0	200.0	
TOTAL	200.0	200.0	0.0		0.0	400.0					

The above project is being amended to reflect the addition of \$100,000 in Federal Transit Administration Section 5316 funds and \$100,000 in local funds for the year 2010.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total
MILWAUKEE CAREERS COOPERATIVE, INC.	306 (724)	EMPLOYMENT TRANSPORTATION SERVICES FOR LOW-INCOME PERSONS IN MILWAUKEE COUNTY (MILWAUKEE AREA JOBRIDE COLLABORATIVE) 4259999	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0		
					OTHER	668.1	733.6	0.0	0.0		
				TOTAL		668.1	733.6	0.0	0.0	1,401.7	
				SOURCE OF FUNDS FTA 5316	LOCAL	183.5	183.4	0.0	0.0	366.9	
					STATE	162.4	162.2	0.0	0.0	324.6	
					FEDERAL	322.2	388.0	0.0	0.0	710.2	
TOTAL	668.1	733.6	0.0		0.0	1,401.7					

The above project is being amended to reflect a change in project description, and the addition of \$162,200 in State Wisconsin Employment Transportation Assistance Program funds, \$388,000 in Federal Transit Administration Section 5316 funds, and \$183,400 in local funds for the year 2010.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total
V.E. CARTER DEVELOPMENT GROUP, INC.	307 (725)	OPERATING ASSISTANCE FOR CHILDCARE TRANSPORTATION SERVICES FOR FAMILIES ENROLLED IN THE WISCONSIN WORKS (W-2) PROGRAM IN MILWAUKEE COUNTY 4269999	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0		
					OTHER	762.2	762.0	0.0	0.0		
				TOTAL		762.2	762.0	0.0	0.0	1,524.2	
				SOURCE OF FUNDS FTA 5316	LOCAL	205.8	205.8	0.0	0.0	411.6	
					STATE	175.3	175.1	0.0	0.0	350.4	
					FEDERAL	381.1	381.1	0.0	0.0	762.2	
TOTAL	762.2	762.0	0.0		0.0	1,524.2					

The above project is being amended to reflect the addition of \$175,100 in State Wisconsin Employment Transportation Assistance Program funds, \$381,100 in Federal Transit Administration Section 5316 funds, and \$205,800 in local funds for the year 2010.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total
SERVANT MANOR	309	DRIVE PROGRAM SHUTTLE SERVICE FOR TRANSPORTATION OF YOUNG ADULTS IN MILWAUKEE COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	396.4	396.4	0.0	0.0	792.8	
				TOTAL	396.4	396.4	0.0	0.0	792.8		
				SOURCE OF FUNDS FTA 5316	LOCAL	198.2	198.2	0.0	0.0	396.4	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	198.2	198.2	0.0	0.0	396.4	
TOTAL	396.4	396.4	0.0		0.0	792.8					
		4319999									

The above project is being amended to reflect the addition of \$198,200 in Federal Transit Administration Section 5316 funds, and \$198,200 in local funds for the year 2010.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total
STATE OF WISCONSIN	946	REDECK VARIOUS BRIDGES ON STH 145 (FOND DU LAC FREEWAY) IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	5,865.0	0.0	5,865.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	500.0	0.0	5,865.0	0.0	6,365.0		
				SOURCE OF FUNDS STP-0	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	100.0	0.0	1,173.0	0.0	1,273.0	
					FEDERAL	400.0	0.0	4,692.0	0.0	5,092.0	
TOTAL	500.0	0.0	5,865.0		0.0	6,365.0					
		8009793			1360-09-70						
	947	REDECK OF WATERTOWN PLANK ROAD BRIDGE OVER UNDERWOOD CREEK IN THE CITY OF WAUWATOSA (0.1 MILE)	HP	DETAIL COSTS	PE	400.0	0.0	0.0	0.0	400.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	3,450.0	0.0	3,450.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	400.0	0.0	3,450.0	0.0	3,850.0		
				SOURCE OF FUNDS STP-0	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	80.0	0.0	690.0	0.0	770.0	
					FEDERAL	320.0	0.0	2,760.0	0.0	3,080.0	
TOTAL	400.0	0.0	3,450.0		0.0	3,850.0					
		8009792			2035-06-70						

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
OZAUKEE COUNTY	948	AUTOMATED VEHICLE ANNUNCIATORS FOR OZAUKEE EXPRESS BUSES. 2009988	TP	<i>DETAIL COSTS</i>	<i>PE</i>	0.0	0.0	0.0	0.0	0.0	EXEMPT
				<i>ROW</i>	0.0	0.0	0.0	0.0	0.0		
				<i>CONST</i>	0.0	0.0	0.0	0.0	0.0		
				<i>OTHER</i>	0.0	20.0	0.0	0.0	20.0		
				<i>TOTAL</i>	0.0	20.0	0.0	0.0	20.0		
				<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	0.0	0.0	0.0	0.0	0.0	
				<i>FED REC</i>	<i>STATE</i>	0.0	0.0	0.0	0.0	0.0	
	<i>FEDERAL</i>	0.0	20.0	0.0	0.0	20.0					
	<i>TOTAL</i>	0.0	20.0	0.0	0.0	20.0					

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2009	2010	2011	2012	Total			
STATE OF WISCONSIN	362	RESURFACING OF STH 167 FROM STH 83 TO USH 41 IN WASHINGTON COUNTY (9.80 MILES)	HP	DETAIL COSTS	PE	200.0	0.0	0.0	0.0	200.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	200.0	0.0	0.0	0.0	200.0	
				SOURCE OF FUNDS	0.0	0.0	0.0	0.0	0.0		
				STATE	40.0	0.0	0.0	0.0	40.0		
FEDERAL	160.0	0.0	0.0	0.0	160.0						
			TOTAL	200.0	0.0	0.0	0.0	200.0			
	8009828	2300-02-00									

The above project is being amended to reflect a change in project limits, a change in source of funds from State funds to Federal Highway Administration Surface Transportation Program - Other funds, a change in the estimated cost for preliminary engineering from \$50,000 to \$200,000, and a change in the estimated timing for construction from 2010 to 2013.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2009	2010	2011	2012	Total			
WOW WORKFORCE DEVELOPMENT, INC.	390 (727)	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	67.2	100.6	0.0	0.0	167.8	
					TOTAL	67.2	100.6	0.0	0.0	167.8	
				SOURCE OF FUNDS	33.6	50.4	0.0	0.0	84.0		
				LOCAL STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	33.6	50.4	0.0	0.0	84.0						
			TOTAL	67.2	100.8	0.0	0.0	168.0			
	6219999										

The above project is being amended to reflect the addition of \$50,400 in Federal Transit Administration Section 5316 funds and \$50,400 in local funds for the year 2010.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2009	2010	2011	2012	Total			
WOW WORKFORCE DEVELOPMENT, INC.	391 (402)	KEYS TO WORK INITIATIVE TO PROVIDE LOANS TO LOW-INCOME FAMILIES IN WAUKESHA, OZAUKEE AND WASHINGTON COUNTIES FOR AUTOMOBILE PURCHASES TO ENSURE TRANSPORTATION TO WORK	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	101.4	101.4	0.0	0.0	202.8	
					TOTAL	101.4	101.4	0.0	0.0	202.8	
				SOURCE OF FUNDS	50.7	50.7	0.0	0.0	101.4		
				LOCAL STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	50.7	50.7	0.0	0.0	101.4						
			TOTAL	101.4	101.4	0.0	0.0	202.8			
	6210001										

The above project is being amended to reflect the addition of \$50,700 in Federal Transit Administration Section 5316 funds and \$50,700 in local funds for the year 2010.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
STATE OF WISCONSIN	949	RECONSTRUCTION OF STH 33 FROM OAK RD TO EAST COUNTY LINE IN WASHINGTON COUNTY (4.0 MILES) 8009799 1410-05-01	HP	DETAIL COSTS	PE	1,000.0	0.0	0.0	0.0	1,000.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	1,000.0	0.0	0.0	0.0	1,000.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	200.0	0.0	0.0	0.0	200.0	
				FEDERAL	800.0	0.0	0.0	0.0	800.0		
				TOTAL	1,000.0	0.0	0.0	0.0	1,000.0		
	950	RESURFACING OF STH 145 (PILGRIM RD) FROM MEQUON RD TO FOND DU LAC AVE IN THE VILLAGE OF GERMANTOWN (0.4 MILE) 8009802 2475-11-70	HP	DETAIL COSTS	PE	75.0	0.0	0.0	0.0	75.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	75.0	0.0	0.0	0.0	75.0	
				SOURCE OF FUNDS	LOCAL	19.0	0.0	0.0	0.0	19.0	
					STATE	56.0	0.0	0.0	0.0	56.0	
				FEDERAL	0.0	0.0	0.0	0.0	0.0		
				TOTAL	75.0	0.0	0.0	0.0	75.0		

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
STATE OF WISCONSIN	951	RESURFACING OF STH 59 (EAST WAUKESHA BYPASS) FROM SUNSET DR TO ARCADIAN AVE IN WAUKESHA COUNTY (2.0 MILES)	HP	<i>DETAIL COSTS</i>	<i>PE</i>	200.0	0.0	0.0	0.0	200.0	EXEMPT
					<i>ROW</i>	0.0	0.0	0.0	0.0	0.0	
					<i>CONST</i>	0.0	0.0	0.0	0.0	0.0	
					<i>OTHER</i>	0.0	0.0	0.0	0.0	0.0	
					<i>TOTAL</i>	200.0	0.0	0.0	0.0	200.0	
				<i>SOURCE OF FUNDS</i> <i>STP-0</i>	<i>LOCAL</i>	0.0	0.0	0.0	0.0	0.0	
					<i>FEDERAL</i>	160.0	0.0	0.0	0.0	160.0	
				<i>TOTAL</i>	200.0	0.0	0.0	0.0	200.0		
	8009800	2773-10-00									

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total			
KENOSHA ACHIEVEMENT CENTER, INC.	552 (732)	EMPLOYMENT TRANSPORTATION SERVICES AND MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR LOW-INCOME AND DISABLED PERSONS IN KENOSHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	0.0	0.0	0.0	0.0				
					OTHER	233.5	358.4	0.0	0.0	591.9				
				TOTAL					233.5	358.4		0.0	0.0	591.9
				SOURCE OF FUNDS FTA 5316	LOCAL	197.1	197.1	0.0	0.0	394.2				
					STATE	12.1	0.0	0.0	0.0	12.1				
					FEDERAL	24.3	161.3	0.0	0.0	185.6				
TOTAL	233.5	358.4	0.0		0.0	591.9								
		1149999												

The above project is being amended to reflect the addition of \$161,300 in Federal Transit Administration Section 5316 funds and \$197,100 in local funds for the year 2010.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total			
KENOSHA ACHIEVEMENT CENTER, INC.	553	BICYCLE PURCHASE REPAIR AND LOAN PROGRAM FOR LOW-INCOME JOB SEEKERS IN KENOSHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	0.0	0.0	0.0	0.0				
					OTHER	4.1	3.1	0.0	0.0	7.2				
				TOTAL					4.1	3.1		0.0	0.0	7.2
				SOURCE OF FUNDS FTA 5316	LOCAL	2.0	1.0	0.0	0.0	3.0				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	2.1	2.1	0.0	0.0	4.2				
TOTAL	4.1	3.1	0.0		0.0	7.2								
		1149994												

The above project is being amended to reflect the addition of \$2,100 in Federal Transit Administration Section 5316 funds and \$1,000 in local funds for the year 2010.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total			
KENOSHA ACHIEVEMENT CENTER, INC.	554 (735)	CUSTOMIZED TRANSPORTATION SERVICES FOR WORKFORCE INVESTMENT ACT TRAINING PROGRAMS FOR LOW-INCOME AND DISABLED PERSONS IN KENOSHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	0.0	0.0	0.0	0.0				
					OTHER	22.0	22.0	0.0	0.0	44.0				
				TOTAL					22.0	22.0		0.0	0.0	44.0
				SOURCE OF FUNDS FTA 5316	LOCAL	11.0	11.0	0.0	0.0	22.0				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	11.0	11.0	0.0	0.0	22.0				
TOTAL	22.0	22.0	0.0		0.0	44.0								
		1149996												

The above project is being amended to reflect the addition of \$11,000 in Federal Transit Administration Section 5316 funds and \$11,000 in local funds for the year 2010.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
KENOSHA ACHIEVEMENT CENTER, INC.	555 (736)	JOB JUMPSTART TRANSPORTATION SERVICES FOR LOW-INCOME AND DISABLED PERSONS IN KENOSHA COUNTY 1149995	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	13.4	13.4	0.0	0.0	26.8	
					TOTAL	13.4	13.4	0.0	0.0	26.8	
				SOURCE OF FUNDS FTA 5316	LOCAL	6.7	6.7	0.0	0.0	13.4	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	6.7	6.7	0.0	0.0	13.4	
					TOTAL	13.4	13.4	0.0	0.0	26.8	

The above project is being amended to reflect the addition of \$6,700 in Federal Transit Administration Section 5316 funds and \$6,700 in local funds for the year 2010.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
KENOSHA ACHIEVEMENT CENTER, INC.	556 (733)	VEHICLE REPAIR SERVICES FOR LOW-INCOME AND DISABLED PERSONS IN KENOSHA COUNTY 1149998	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	129.8	129.8	0.0	0.0	259.6	
					TOTAL	129.8	129.8	0.0	0.0	259.6	
				SOURCE OF FUNDS FTA 5316	LOCAL	64.9	64.9	0.0	0.0	129.8	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	64.9	64.9	0.0	0.0	129.8	
					TOTAL	129.8	129.8	0.0	0.0	259.6	

The above project is being amended to reflect the addition of \$64,900 in Federal Transit Administration Section 5316 funds and \$64,900 in local funds for the year 2010.

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
STATE OF WISCONSIN	956	TRAFFIC SIGNAL WORK AT THE INTERSECTION OF STH 11 (DURAND AVE) AND OHIO ST IN THE CITY OF RACINE	HP	<i>DETAIL COSTS</i>	<i>PE</i>	25.0	0.0	0.0	0.0	25.0	EXEMPT
					<i>ROW</i>	0.0	0.0	0.0	0.0	0.0	
					<i>CONST</i>	0.0	200.0	0.0	0.0	200.0	
					<i>OTHER</i>	0.0	0.0	0.0	0.0	0.0	
					<i>TOTAL</i>	25.0	200.0	0.0	0.0	225.0	
				<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	0.0	0.0	0.0	0.0	0.0	
					<i>STATE</i>	25.0	200.0	0.0	0.0	225.0	
<i>FEDERAL</i>	0.0	0.0	0.0		0.0	0.0					
		8009790	2260-09-70	<i>TOTAL</i>	25.0	200.0	0.0	0.0	225.0		

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- WALWORTH COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total
STATE OF WISCONSIN	645	RESURFACING OF STH 20 FROM IH 43 IN EAST TROY TO MILLER RD IN THE TOWN OF WATERFORD IN WALWORTH AND RACINE COUNTIES (5.0 MILES)	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	1,300.0	0.0	0.0	1,300.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	100.0	1,300.0	0.0	0.0	1,400.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
				STATE	100.0	1,300.0	0.0	0.0	1,400.0		
FEDERAL	0.0	0.0	0.0	0.0	0.0						
TOTAL	100.0	1,300.0	0.0	0.0	1,400.0						
	8009824	2698-03-60									

The above project is being amended to reflect a change in project limits, a change in total project cost from \$1,500,000 to \$1,400,000, and a change in source of funds from Federal Highway Administration Surface Transportation Program - Other funds to State funds.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- WALWORTH COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total
KENOSHA ACHIEVEMENT CENTER, INC.	674	CUSTOMIZED TRANSPORTATION SERVICES FOR WORKFORCE INVESTMENT ACT TRAINING PROGRAMS FOR LOW-INCOME AND DISABLED PERSONS IN WALWORTH COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	16.4	16.4	0.0	0.0	32.8	
					TOTAL	16.4	16.4	0.0	0.0	32.8	
				SOURCE OF FUNDS	LOCAL	8.2	8.2	0.0	0.0	16.4	
				STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	8.2	8.2	0.0	0.0	16.4						
TOTAL	16.4	16.4	0.0	0.0	32.8						
	1149993										

The above project is being amended to reflect the addition of \$8,200 in Federal Transit Administration Section 5316 funds and \$8,200 in local funds for the year 2010.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- WALWORTH COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total
KENOSHA ACHIEVEMENT CENTER, INC.	675	JOB JUMP START TRANSPORTATION SERVICES FOR LOW-INCOME AND DISABLED PERSONS IN WALWORTH COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	7.6	7.6	0.0	0.0	15.2	
					TOTAL	7.6	7.6	0.0	0.0	15.2	
				SOURCE OF FUNDS	LOCAL	3.8	3.8	0.0	0.0	7.6	
				STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	3.8	3.8	0.0	0.0	7.6						
TOTAL	7.6	7.6	0.0	0.0	15.2						
	1149992										

The above project is being amended to reflect the addition of \$3,800 in Federal Transit Administration Section 5316 funds and \$3,800 in local funds for the year 2010.

