

FEDERAL TRANSIT ADMINISTRATION FUNDING OBLIGATED FOR PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2017

TMA	County	Project Sponsor/ Grantee	Grant ID	Funding Source ^a	Project Description	Total Cost	Federal Funds	Obligation Date	2017-2020 TIP Nos.
Milwaukee	Milwaukee	Milwaukee County	WI-2017-033	FTA 5307, CMAQ	Funds used for Gold Line, Purple Line, and Route 30X in 2017	\$6,766,920	\$5,413,536	9/17/2017	100
			WI-2017-007	STP-M	Funds used for bus replacements	\$4,000,000	\$3,200,000	5/4/2017	81
			WI-2017-037	FTA 5307	Funds used for tire leasing services, capitalized vehicle maintenance activities, operating assistance for paratransit service, Bus Rapid Transit planning, transit service facility roof replacement, transit service facility HVAC replacement, and support equipment	\$28,489,695	\$22,791,756	9/17/2017	77, 89, 94, 95, 97, 98, 414
			WI-2017-005	CMAQ	Funds used for Express Routes: Purple Line, Route 30X, and Gold Line in 2016	\$7,150,480	\$5,720,384	3/8/2017	99,100
			WI-2017-018	FTA 5310	Funds used for mobility management program	\$240,000	\$300,000	8/27/2017	87
		Jewish Community Center	WI-2017-018	FTA 5310	Funds used to purchase 3 medium buses	\$333,300	\$266,640	8/27/2017	177
			United Community Center	WI-2017-018	FTA 5310	Funds used to purchase two medium buses	\$125,400	\$100,320	8/27/2017
		City of Milwaukee	WI-2017-006	FTA 5309	Development of Transit Oriented Development Planning Study	\$980,000	\$750,000	3/3/2017	N/A
			WI-2017-008	TIGER	Milwaukee Streetcar Lakefront Line	\$28,400,000	\$14,200,000	5/23/2017	137
	WI-2017-015	CMAQ	Milwaukee Streetcar: Pre-revenue service	\$3,975,000	\$3,180,000	8/21/2017	134		
	Ozaukee	Ozaukee County	WI-2017-034	FTA 5339, 5307	Funds used for preventive maintenance, capital cost of contracting, and vehicle replacement	\$1,466,038	\$694,831	9/18/2017	186, 187
			WI-2017-018	FTA 5310	Funds used to purchase two buses	\$244,200	\$195,360	8/27/2017	189, 190
			WI-2017-018	FTA 5310	Funds used to purchase one rear entry minivan; mobility management and travel surveys; and volunteer driver training	\$240,280	\$143,060	8/27/2017	191, 192, 193

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TMA	County	Project Sponsor/ Grantee	Grant ID	Funding Source ^a	Project Description	Total Cost	Federal Funds	Obligation Date	2017-2020 TIP Nos.
Milwaukee (cont)	Washington	Washington County	WI-2017-011	FTA 5307, 5339	Funds used to purchase replacement minibuses and minivans	\$202,522	\$162,017	7/20/2017	210, 212
			WI-2017-031	FTA 5307, CMAQ	Funds used for capital costs of contracting third party services for Washington County Commuter Express and county Shared Ride Taxi and marketing	\$2,842,732	\$1,022,060	9/6/2017	207, 208, 209
		City of Hartford	WI-2017-024	FTA 5307	Funds used for operating assistance	\$154,937	\$73,044	8/29/2017	216
		City of Hartford	WI-2017-024	FTA 5339	Funds used for replacement van	\$39,800	\$31,840	8/29/2017	216
		City of West Bend	WI-2017-026	FTA 5307, 5339	Funds used for operating assistance, and the replacement of two minivans and one minibus	\$780,769	\$302,822	8/21/2017	220, 221
		Interfaith of Washington County	WI-2017-018	FTA 5310	Funds used to purchase one minivan, mobility management and operating costs for a volunteer driver program	\$124,592	\$72,761	8/27/2017	222, 223, 224
	Waukesha	City of Waukesha ^b	WI-2017-032	FTA 5307, 5339, CMAQ	Funds used for preventive maintenance, capital cost of contracting third party services, tire lease, and security upgrades to the Transit Center and Administration/Maintenance Facility	\$1,422,598	\$1,036,838	9/6/2017	259, 282, 286, 287, 288, 289
			WI-2016-006-01	CMAQ	Funds used for marketing. Amendment to 2016 5307 grant.	\$40,000	\$32,000	4/15/2017	322 (2015-2018 TIP)
		Interfaith Senior Programs	WI-2017-018	FTA 5310	Funds used for mobility management, a volunteer driver program, and the purchase of a dispatch system and computers	\$330,939	\$214,017	8/27/2017	296, 297, 298
Kenosha, Racine, and Walworth	Kenosha	Kenosha County	WI-2017-039	FTA 5311	Funds used for operating assistance	\$545,142	\$259,171	7/31/2017	319
			WI-2017-013	FTA 5310	Funds used for mobility management program for the planning and coordination of public transportation services for person with disabilities	\$57,815	\$46,251	8/11/2017	321, 405

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Kenosha, Racine, and Walworth (cont)		City of Kenosha	WI-2017-041-01	FTA 5337, 5307	Funds used for operating assistance and preventative maintenance for buses and streetcar	\$6,764,140	\$2,076,004	11/17/2017	360, 362
			WI-2017-041-02	FTA 5337	Funds used for streetcar repair and maintenance	\$105,600	\$84,480	11/17/2017	330
		WI-2017-004	CMAQ	Funds used for expanded bus service	\$10,080,633	\$8,064,506	5/31/2017	331	
		Kenosha Achievement Center, Inc.	WI-2017-013	FTA 5310	Funds used to purchase two minivans, transportation services for elderly and disabled persons	\$68,000	\$54,400	8/11/2017	406, 333
	Racine	City of Racine	WI-2018-001	FTA 5339	Funds used for replacement of paratransit vehicles	\$109,450	\$87,560	4/27/2017	369
			WI-2018-002	FTA 5307	Funds used for operating assistance	\$6,451,131	\$2,635,528	7/28/2017	368
		Racine County	WI-2017-013	FTA 5310	Funds used for mobility management	\$80,700	\$64,579	8/11/2017	407

^a The abbreviations used in this column are as follows:

CMAQ=Federal Highway Administration Congestion Mitigation and Air Quality Improvement Program

FTA 5307=Federal Transit Administration 5307-Urbanized Area Formula Program

FTA 5310=Federal Transit Administration 5310-Elderly and Persons with Disabilities Program

FTA 5337=Federal Transit Administration 5337-State of Good Repair Program

FTA 5339=Federal Transit Administration 5339-Bus and Bus Facilities Program

STP-M=Federal Highway Administration Surface Transportation Program-Milwaukee Urbanized Area Funding

TIGER = U.S. Department of Transportation Transportation Investment Generating Economic Recovery

^b Waukesha County contracts with the City of Waukesha Metro Transit System for the administration and management of the Waukesha County transit system. Under this arrangement, the Waukesha Metro Transit System is the applicant/grantee for the Federal transit funds used by the Waukesha County transit system.

Source: Federal Transit Administration and SEWRPC

KJM/CTH/RWH/JBS

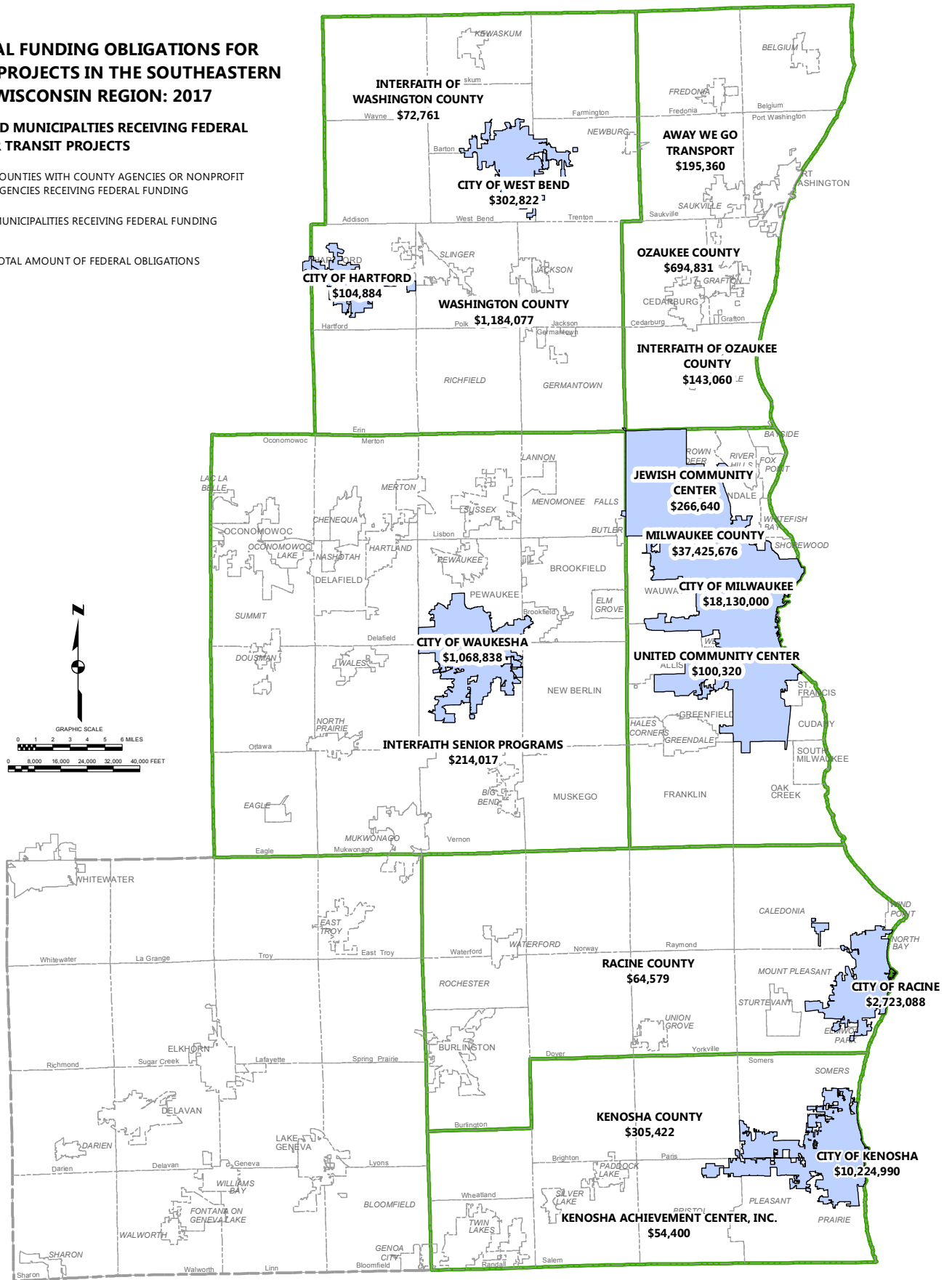
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FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2017

COUNTIES AND MUNICIPALITIES RECEIVING FEDERAL FUNDING FOR TRANSIT PROJECTS

- COUNTIES WITH COUNTY AGENCIES OR NONPROFIT AGENCIES RECEIVING FEDERAL FUNDING
 - MUNICIPALITIES RECEIVING FEDERAL FUNDING
- \$73,275,765** TOTAL AMOUNT OF FEDERAL OBLIGATIONS



Source: SEWRPC

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KJM/CTH/RWH/JBS/JAC

3/29/2018