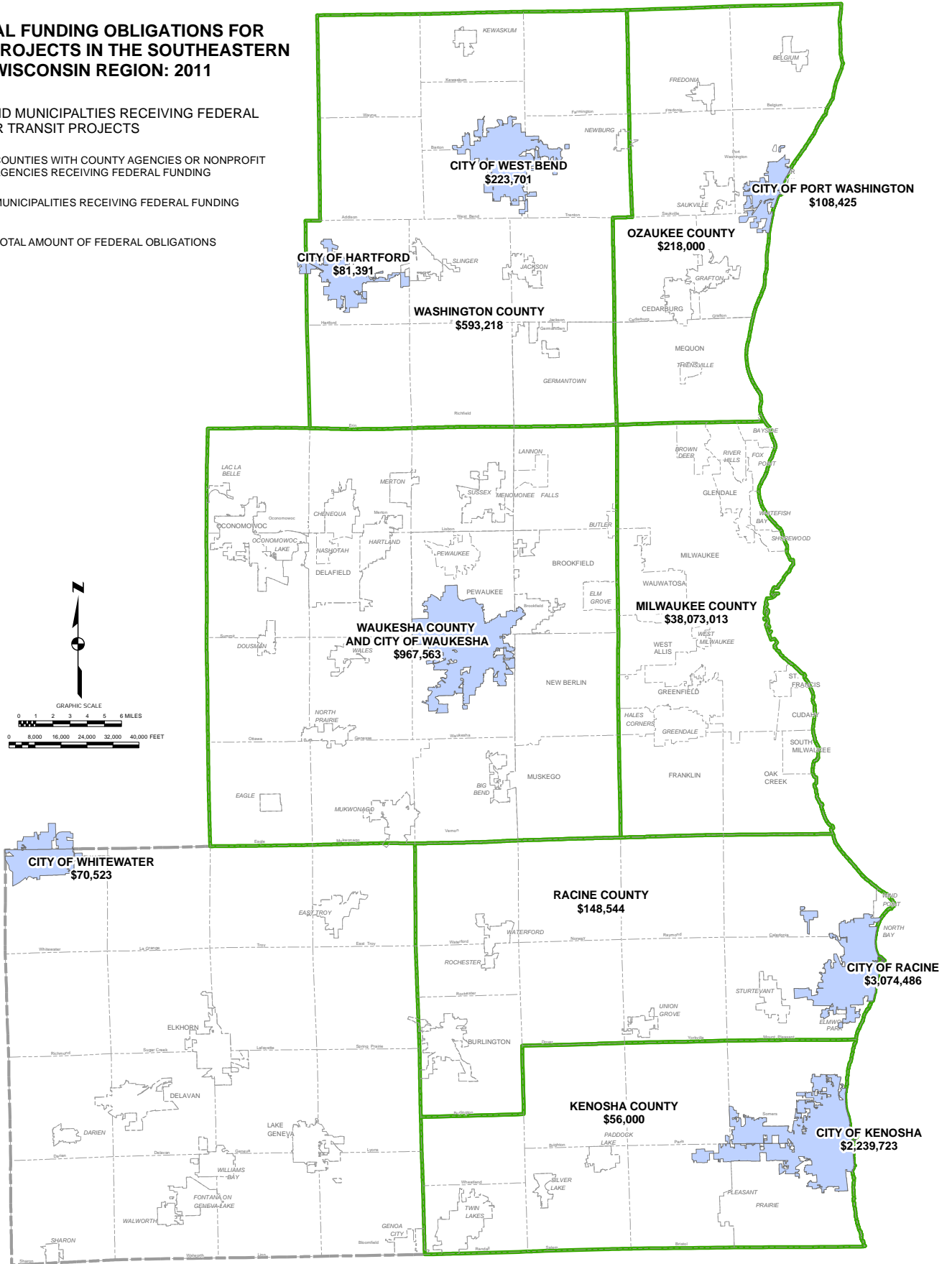


FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2011

COUNTIES AND MUNICIPALITIES RECEIVING FEDERAL FUNDING FOR TRANSIT PROJECTS

- COUNTIES WITH COUNTY AGENCIES OR NONPROFIT AGENCIES RECEIVING FEDERAL FUNDING
- MUNICIPALITIES RECEIVING FEDERAL FUNDING
- \$593,218** TOTAL AMOUNT OF FEDERAL OBLIGATIONS



Source: SEWRPC

I:\Tran\Work\TIP\Transit Funding Obligations SEWis\CY2011

FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2011

Transportation Management Area	County	Project Sponsor/Grantee	Grant ID	Federal Funding Program ^a	Project Description	Total Cost	Federal Funds	Obligation Date	SEWRPC 2011-2014 TIP Project No.
Milwaukee	Milwaukee	Milwaukee County	WI-90-X633	FTA Section 5307	Various capital projects for the Milwaukee County Transit System including: tire leasing services; parking lot repaving at the fleet maintenance facility; HVAC controls and hardware; capitalized vehicle maintenance activities; capital cost of contracting for paratransit service; and transit planning activities	\$24,080,000	\$18,802,000	8/29/11	115, 117, 118, 119, 121, 122, 137
			WI-04-0035	FTA Section 5309	Purchase of replacement buses	\$602,410	\$500,000	3/31/11	136
			WI-04-0036	FTA Section 5309	Purchase of replacement buses	\$719,756	\$597,397	3/31/11	136
			WI-04-0039	FTA Section 5309	Purchase of replacement buses	\$8,433,735	\$7,000,000	4/14/11	136
			WI-04-0041	FTA Section 5309	Five MCTS facility maintenance projects including: roof replacement, bus vacuum system replacement, and 3 A/C replacements	\$1,595,000	\$1,276,000	4/14/11	123, 124, 125, 126, 129
			WI-37-X022 ^b	FTA Section 5316	Continuation of funding for routes 17 and 54, and miscellaneous route expansion	\$1,400,000	\$299,413	1/18/11	112, 114, 116
			WI-57-X005	FTA Section 5317	Mobility management and travel training	\$352,000	\$281,600	8/2/11	728
			WI-57-X005	FTA Section 5317	Installation of concrete pads at bus stops	\$40,000	\$32,000	8/2/11	728
			WI-57-X005	FTA Section 5317	Mobility manager, software, and capital improvements at bus stop	\$485,000	\$382,000	8/2/11	728
	WI-95-X023	STP	Purchase of replacement buses	\$12,500,000	\$10,000,000	5/11/11	136		
		Milwaukee Careers Cooperative	WI-37-X022	FTA Section 5316/WETAP	Operation of shuttle services and provision of mobility management services	\$742,501	\$398,424	6/2/11	306
	Ozaukee	Ozaukee County	WI-90-X642-00	FTA Section 5307	Capitalized maintenance and various capital projects for the Ozaukee County transit system	\$273,000	\$218,000	9/6/11	323
		City of Port Washington	WI-18-X042	FTA Section 5311	Operating assistance for the City of Port Washington shared-ride taxi system	\$272,314	\$108,425	7/28/11	339
	Washington	Washington County	WI-90-X636	FTA Section 5307	Capital Cost of 3 rd party contracting for the Washington County Commuter Express Bus and the Washington County Shared-ride Taxi; support maintenance for RouteMatch operating software; and purchase of 2 minibuses and 1 medium bus for the shared-ride taxi system	\$2,556,087	\$593,218	7/28/11	377, 378, 379, 380
		City of Hartford	WI-18-X042	FTA Section 5311	Operating assistance for the City of Hartford shared-ride taxi system	\$234,401	\$81,391	7/28/11	390
City of West Bend		WI-18-X042	FTA Section 5311	Operating assistance for the City of West Bend shared-ride taxi system	\$791,716	\$223,701	7/28/11	386	
Waukesha	City of Waukesha Metro Transit ^c and Waukesha County	WI-90-X649	FTA Section 5307	Tire lease; HVAC system at administration building; bus stop enhancement; exterior door replacement at administrative building; preventative maintenance and capital costs; and 3 rd party contracting with Wisconsin Coach Lines/Coach USA	\$1,209,454	\$967,563	9/9/11	494, 499, 500, 505, 514, 460	

FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2011 (continued)

Transportation Management Area	County	Project Sponsor/Grantee	Grant ID	Federal Funding Program ^a	Project Description	Total Cost	Federal Funds	Obligation Date	SEWRPC 2011-2014 TIP Project No.
Milwaukee (continued)	Waukesha (continued)	Waukesha-Ozaukee- Washington Workforce Development, Inc.	WI-37-X022	FTA Section 5316/WETAP	Vehicle purchase and repair loans, and provision of provision of mobility management services	\$245,839	\$142,323	6/2/11	391, 397
		Community Action Coalition for South Central Wisconsin	WI-37-X022	FTA Section 5316/WETAP	Vehicle purchase loans for low-income persons	\$195,613	\$84,881	6/2/11	520
Kenosha, Racine, Walworth	Kenosha	Kenosha County	WI-57-X005	FTA Section 5317	Mobility manager position for Kenosha County	\$70,000	\$56,000	8/2/11	548
		City of Kenosha Department of Transportation	WI-90-X641-00	FTA Section 5307	Operating assistance for the City of Kenosha Area Transit System	\$7,257,039	\$2,239,723	8/12/11	553
			WI-04-0021-00	FTA Section 5309	Purchase of replacement buses	\$787,500	\$630,000	3/24/11	666
			WI-04-0038-00	FTA Section 5309	Purchase of replacement buses	\$403,180	\$322,544	3/24/11	666
		Kenosha Achievement Center, Inc.	WI-37-X022	FTA Section 5316/WETAP	Shuttle Service, Boot Camp, Jump Start, Mobility Manager, and Vehicle Repair Projects in Kenosha and Walworth Counties	\$594,104	\$290,452	6/2/11	570
	Racine	Racine County	WI-57-X005	FTA Section 5317	Mobility manager position for Racine County	\$244,180	\$148,544	8/2/11	733
		City of Racine	WI-04-0033-00	FTA Section 5309	Purchase of one 35-foot replacement bus	\$387,500	\$310,000	9/12/11	618
			WI-04-0037-00	FTA Section 5309	Rehabilitation work at bus facilities and purchase operating and maintenance equipment	\$475,000	\$380,000	9/12/11	622, 625, 628, 768, 769, 613
			WI-90-X645-00	FTA Section 5307	Capitalized maintenance for the City of Racine Belle Urban System	\$2,980,607.50	\$2,384,486	8/03/11	613
	Walworth	City of Whitewater	WI-18-X042	FTA Section 5311	Operating assistance for the City of Whitewater shared-ride taxi system	\$201,846	\$70,523	7/28/11	689

^aThe abbreviations used in this column are as follows:

ARRA=American Recovery and Reinvestment Act of 2009 Funds

CMAQ=Congestion Mitigation and Air Quality Improvement Funds

FTA Section 5307=Federal Transit Administration Section 5307-Urbanized Area Formula Program

FTA Section 5309=Federal Transit Administration Section 5309-Capital Program

FTA Section 5310=Federal Transit Administration Section 5310-Elderly and Persons with Disabilities Program

FTA Section 5311=Federal Transit Administration Section 5307-Nonurbanized Area Formula Program

FTA Section 5314=Federal Transit Administration Section 5314-State Planning and Research

FTA Section 5317=Federal Transit Administration Section 5317-New Freedom Program

FTA Section 5316=Federal Transit Administration Section 5316-Job Access and Reverse Commute (JARC) Program. Funds for this program are distributed by the Wisconsin Department of Transportation through the Wisconsin Employment Transportation Assistance Program (WETAP).

^bMilwaukee County also received FTA Section 5316 funds that were reprogrammed from previous grants as follows:

\$91,949 to Milwaukee County under WI-37-X016; original obligation date 5/30/2008

\$24,278 to Milwaukee Careers Coop under WI-37-X017; original obligation date 9/25/2008

\$91,866 to Milwaukee County under WI-X021; original obligation date 8/26/2010.

^cWaukesha County contracts with the City of Waukesha Metro Transit System for the administration and management of the Waukesha County transit system. Under this arrangement, the Waukesha Metro Transit System is the applicant/grantee for the Federal transit funds used by the Waukesha County transit system.

Source: SEWRPC.