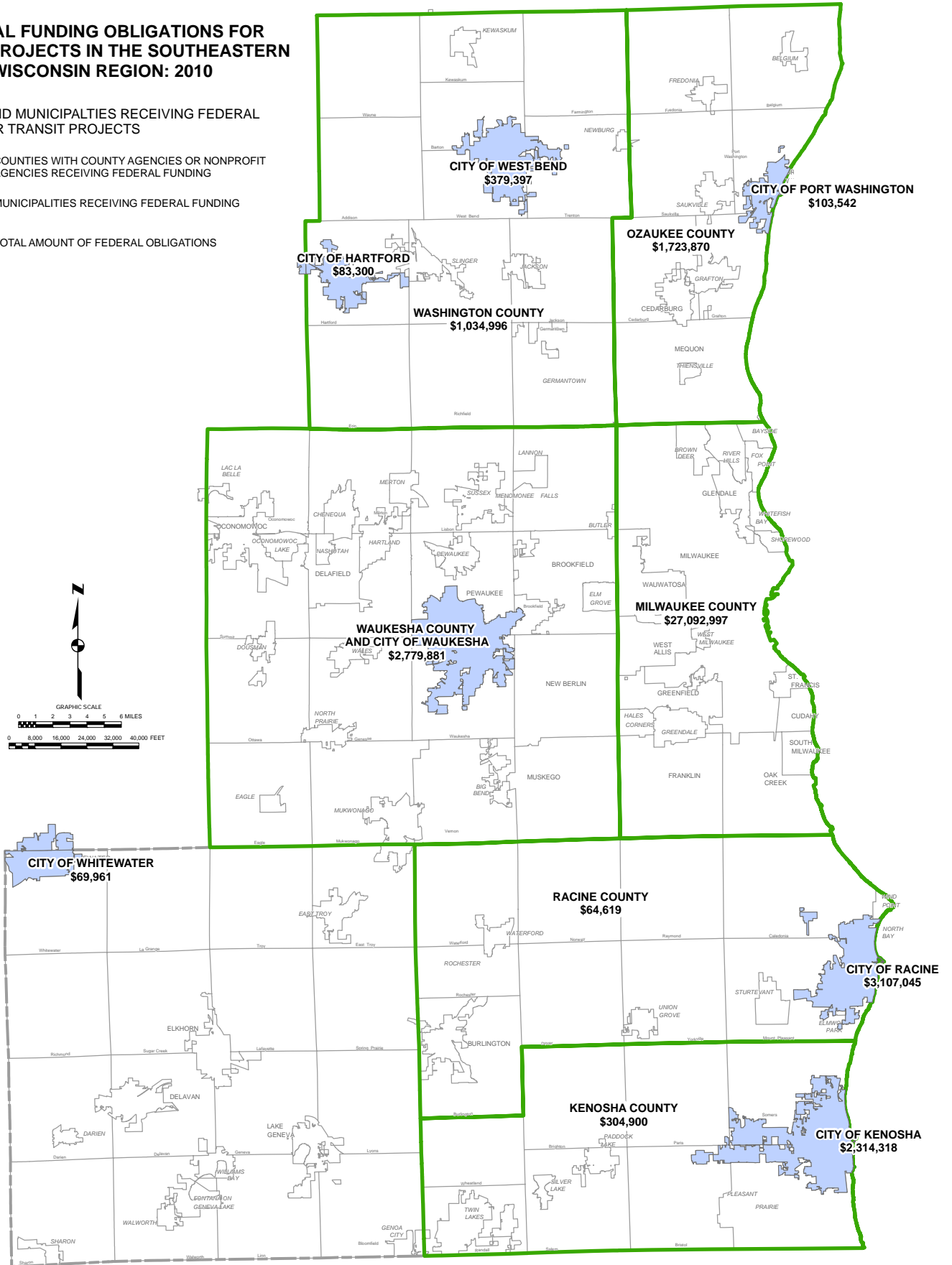


# FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2010

COUNTIES AND MUNICIPALITIES RECEIVING FEDERAL FUNDING FOR TRANSIT PROJECTS

- COUNTIES WITH COUNTY AGENCIES OR NONPROFIT AGENCIES RECEIVING FEDERAL FUNDING
- MUNICIPALITIES RECEIVING FEDERAL FUNDING
- \$1,034,996** TOTAL AMOUNT OF FEDERAL OBLIGATIONS



**FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2010**

Urbanized/ Nonurbanized Area	County	Project Sponsor/Grantee	Grant ID	Federal Funding Program <sup>a</sup>	Project Description	Total Cost	Federal Funds	Obligation Date	SEWRPC 2009-2012 TIP Project No.
Kenosha Urbanized Area	Kenosha	City of Kenosha Department of Transportation	N/A	FTA Section 5307	Operating Assistance for the City of Kenosha Transit System	\$7,138,766	\$2,314,318	N/A	537
		Kenosha Achievement Center	WI-16-002-00	FTA Section 5310	Purchase of 4 buses for transportation services	\$184,288	\$147,431	9/16/2010	674, 675, 676
		Kenosha County Department of Human Services	WI-57-X004-00	FTA Section 5317	Mobility manager position to plan and coordinate transportation for disabled persons in Kenosha County	\$70,000	\$56,000	9/16/2010	995
			N/A	ARRA	Purchase of a supervisory vehicle with wheelchair lift, automated scheduling software, safety and navigation equipment for buses, 4 tire cradle lifts, bus stop enhancements, and 4 wheelchairs	\$248,900	\$248,900	N/A	679, 683, 684, 685, 686, 687
Milwaukee Urbanized Area	Ozaukee	City of Port Washington	WI-18-X039-00	FTA Section 5311	Operating assistance for the City of Port Washington shared-ride taxi system	\$269,834	\$103,542	8/23/2010	337
		Ozaukee County	WI-90-X527-00	FTA Section 5307	New vehicle storage building and office facility for Ozaukee County transit services	\$1,500,000	\$900,000	7/2/2010	332
			WI-90-X565-00	FTA Section 5307	Capital cost of maintenance for the Ozaukee County Express Bus and Shared-Ride Taxi and a new building for vehicle storage and office facility for Ozaukee County Transit Services	\$2,001,000	\$760,000	9/23/2010	327, 332
			WI-95-X017-00	CMAQ	Southeastern Wisconsin Marketing Partnership <sup>b</sup>	\$34,385	\$27,500	9/22/2010	1029
			WI-57-X400-00	FTA Section 5317	Mobility management	\$45,463	\$36,370	9/20/2010	339
	Milwaukee	Milwaukee County	WI-90-X627	FTA Section 5307	Various capital projects including: tire leasing services; roof and HVAC system replacement at the MCTS administration building; bus vacuum system and roof replacement at the FDL Garage; capitalized vehicle maintenance activities; capital cost of contracting for paratransit service; and transit planning activities	\$29,045,000	\$23,236,000	9/23/2010	134, 136, 138, 139, 140, 152, 153, 710, 711, 962
			WI-137-X021-00	JARC	Operating assistance for job-access services	\$830,000	\$415,000	8/26/2010	133
			WI-04-0035	FTA Section 5309	Purchase of 110 40-foot replacement buses: 15 in 2010	\$602,410	\$500,000	N/A	137
			WI-04-0036	FTA Section 5309	Purchase of 110 40-foot replacement buses: 15 in 2010	\$719,756	\$597,397	N/A	137
			N/A	WETAP / JARC	Continuation of funding for Routes Nos. 54 and 17, and miscellaneous route expansion	\$1,405,000	\$625,000	12/3/2009	131, 133, 135

**FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2010 (continued)**

Urbanized/ Nonurbanized Area	County	Project Sponsor/Grantee	Grant ID	Federal Funding Program <sup>a</sup>	Project Description	Total Cost	Federal Funds	Obligation Date	SEWRPC 2009-2012 TIP Project No.
Milwaukee Urbanized Area (continued)	Milwaukee (continued)	Milwaukee County (continued)	WI-57-X004-00	FTA Section 5317	Mobility manager position, software lease, bus stop signage, and concrete bus pads	\$644,000	\$515,200	9/20/2010	129, 987, 988, 989, 990
			N/A	FTA Section 5317	Removal of barriers for disabled persons at bus stops and along transit routes in Milwaukee County	\$368,000	\$294,400	10/5/2010	130
			WI-95-X019 and WI-95-X020	CMAQ	Southeastern Wisconsin Marketing Partnership <sup>b</sup>	\$1,137,500	\$910,000	9/23/2010	126, 1028
		United Community Center	WI-16-X002-00	FTA Section 5310	Purchase of 2 small buses for transportation services	\$101,818	\$81,454	9/16/2010	127
		Milwaukee Careers Cooperative	WI-37-X020-00	WETAP / JARC	Guaranteed ride home, shuttle service, and job center transportation services	\$733,604	\$392,927	8/23/2010	306
		Servant Manor	WI-37X021-00	WETAP / JARC	Shuttle service for transportation of working young adults in Milwaukee County	\$349,560	\$174,780	8/26/2010	309
		V.E. Carter Development Group	WI-37-X020-00	WETAP / JARC	Operating assistance for child care transportation services, shuttle service, guaranteed ride home, and vanpools	\$770,234	\$380,930	8/23/2010, 8/26/2010	307
	Washington	City of Hartford	WI-18-X039-00	FTA Section 5311	Operating assistance for the City of Hartford Transit System	\$230,946	\$83,300	8/23/2010	381
		City of West Bend	WI-18-X039-00	FTA Section 5311	Operating assistance for the City of West Bend shared-ride taxi system	\$1,108,794	\$379,397	8/23/2010	387
		Washington County	WI-90-X571	FTA Section 5307	Capital costs of contracting for Washington County Commuter Express bus services, operating support and maintenance for dispatch software, and GIS mapping	\$2,505,900	\$488,320	9/16/2010	372, 373, 375, 991
			WI-90-X504-01	FTA Section 5307	Operating assistance for the Washington County Commuter Express Bus Service	\$237,440	\$94,976	9/22/2010	373
			WI-95-X018	FTA Section 5307	Southeastern Wisconsin Marketing Partnership <sup>b</sup>	\$34,385	\$27,500	9/30/2010	1030
			WI-18-X039-00	FTA Section 5307	Operating assistance for the Washington County share-ride taxi service	\$2,575,852	\$424,200	8/23/2010	372
		Waukesha-Ozaukee- Washington Workforce Development, Inc.	N/A	WETAP / JARC	Vehicle loan and repair, mobility management	\$168,550	\$101,047	N/A	390, 391
	Waukesha	City of Waukesha Metro Transit <sup>c</sup>	WI-90-X568	FTA Section 5307	Tire lease, bus stop enhancements, riding lawn mower replacement, preventative maintenance, and capital cost of 3 <sup>rd</sup> party contracting with Wisconsin Coach Lines/Coach USA	\$1,319,276	\$1,297,981	9/9/2010	457, 459, 481, 485, 490, 493, 494, 495, 496
			N/A	FTA Section 5307	Capitalized maintenance for Waukesha Metro Transit System	\$9,463,079	\$1,013,993	N/A	483
			WI-96-X017	ARRA	New staff vehicle, AVL servers, automated data processing software, and AVL radio network controller	\$616,000	\$476,907	8/25/2010	486, 497

**FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2010 (continued)**

Urbanized/ Nonurbanized Area	County	Project Sponsor/Grantee	Grant ID	Federal Funding Program <sup>a</sup>	Project Description	Total Cost	Federal Funds	Obligation Date	SEWRPC 2009-2012 TIP Project No.
Milwaukee Urbanized Area (continued)	Waukesha (continued)	Community Action Coalition for South Central Wisconsin	N/A	WETAP / JARC	Mobility manager to plan and coordinate transportation services for disabled persons	\$104,178	\$59,750	N/A	504
		Interfaith Senior Programs	WI-57-X004-00	FTA Section 5317	Mobility Management	\$79,875	\$63,900	9/20/2010	994
Racine Urbanized Area	Racine	Racine County	WI-57-X004-00	FTA Section 5317	Mobility Management	\$80,774	\$64,619	9/20/2010	996
		City of Racine	WI-95-X021-00	FTA Section 5307	Southeastern Wisconsin Marketing Partnership	\$34,375	\$27,500	9/23/2010	1062
			WI-04-0017-00	FTA Section 5309	Purchase of up to two 35 foot buses, LED lighting, and maintenance for a service garage	\$758,750	\$607,000	9/23/2010	613, 619
			WI-90-X566-00	FTA Section 5307	Capitalized maintenance for the City of Racine Transit System	\$3,090,681	\$2,472,545	8/26/2010	608
Non-Urbanized Area	Walworth	City of Whitewater	WI-18-X039-00	FTA Section 5311	Operating assistance for the City of Whitewater taxi- based transit system	\$198,504	\$69,961	8/23/2010	669

NOTE: "N/A" indicates that the information is currently not available. This information has been requested from the grantee or the Wisconsin Department of Transportation and will be provided when it becomes available.

<sup>a</sup>The abbreviations used in this column are as follows:

ARRA=American Recovery and Reinvestment Act of 2009 Funds

CMAQ=Congestion Mitigation and Air Quality Improvement Funds

FTA Section 5307=Federal Transit Administration Section 5307-Urbanized Area Formula Program

FTA Section 5309=Federal Transit Administration Section 5309-Capital Program

FTA Section 5310=Federal Transit Administration Section 5310-Elderly and Persons with Disabilities Program

FTA Section 5311=Federal Transit Administration Section 5307-Nonurbanized Area Formula Program

FTA Section 5314=Federal Transit Administration Section 5314-State Planning and Research

FTA Section 5317=Federal Transit Administration Section 5317-New Freedom Program

FTA Section 5316=Federal Transit Administration Section 5316-Job Access and Reverse Commute (JARC) Program. Funds for this program are distributed by the Wisconsin Department of Transportation through the Wisconsin Employment Transportation Assistance Program (WETAP).

<sup>b</sup>Improved ridership and public awareness of public transportation services in Southeastern Wisconsin, improve air quality by reducing single occupancy auto trips, emissions and VMTs within the Region.

<sup>c</sup>Waukesha County contracts with the City of Waukesha Metro Transit System for the administration and management of the Waukesha County transit system. Under this arrangement, the Waukesha Metro Transit System is the applicant/grantee for the Federal transit funds used by the Waukesha County transit system.

Source: SEWRPC.