

Administrative Modification 10

**ADMINISTRATIVE MODIFICATIONS TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
WASHINGTON COUNTY	373 (381)	OPERATING ASSISTANCE WASHINGTON COUNTY COMMUTER EXPRESS BUS SERVICE (SEC 85.20 & 5307)	TP	<i>DETAIL COSTS</i>	<i>PE</i>	0.0	0.0	0.0	0.0	0.0	EXEMPT
				<i>ROW</i>	0.0	0.0	0.0	0.0	0.0		
				<i>CONST</i>	0.0	0.0	0.0	0.0	0.0		
				<i>OTHER</i>	1,006.2	1,028.1	1,089.7	1,122.3	4,246.3		
				<i>TOTAL</i>	1,006.2	1,028.1	1,089.7	1,122.3	4,246.3		
				<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	290.0	290.0	300.0	309.0	1,189.0	
				<i>STATE</i>	295.4	326.9	353.9	365.3	1,341.5		
				<i>FEDERAL</i>	420.8	411.2	435.8	448.0	1,715.8		
				<i>TOTAL</i>	1,006.2	1,028.1	1,089.7	1,122.3	4,246.3		
				6000100							

The above project is being modified for each year of the 2009-2012 transportation improvement program to include the previously omitted local share for operating assistance, and to adjust federal and state shares to reflect current grant request estimate in project costs.