

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
STATE OF WISCONSIN	558	HIGH FRICTION TREATMENT ON IH 43 FROM 6TH ST TO HOWARD AVE IN MILWAUKEE COUNTY (0.65 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	1,320.0	--	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	1,320.0	--	--	--		
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--			
	STATE	--	1,320.0	--	--	--	--	--			
	FEDERAL	--	--	--	--	--	--	--			
	TOTAL	--	1,320.0	--	--	--	--	--			
	8000275	1030-26-91									
	559	REHABILITATION OF THE BROWN DEER RD (STH 100) BRIDGE OVER THE MILWAUKEE RIVER IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	--	180.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	1,650.0	
					OTHER	--	--	--	--	--	
				TOTAL	--	180.0	--	--	1,650.0		
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--			
	STATE	--	180.0	--	--	--	--	--			
	FEDERAL	--	--	--	--	--	--	--			
	TOTAL	--	180.0	--	--	--	--	--			
	8000273	2150-00-02									
	560	REHABILITATION OF THE GREEN TREE RD BRIDGE OVER IH 43 (B40-0149) IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	--	773.0	--	--	--	EXEMPT
					ROW	--	350.5	--	--	--	
					CONST	--	--	--	--	11,000.0	
					OTHER	--	--	--	--	--	
				TOTAL	--	1,123.5	--	--	11,000.0		
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--			
	STATE	--	1,123.5	--	--	--	--	--			
	FEDERAL	--	--	--	--	--	--	--			
	TOTAL	--	1,123.5	--	--	--	--	--			
	8000276	1228-16-01									
	561	IMPROVEMENTS AT INTERSECTIONS OF W NORTH AVE WITH N 118TH ST AND N 116TH ST IN THE CITY OF WAUWATOSA	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	404.0	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	--	404.0	--	--		
SOURCE OF FUNDS	LOCAL	--	--	--	404.0	--	--	--			
	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	--	--	--	--	--	--			
	TOTAL	--	--	--	404.0	--	--	--			
	8000277	1060-34-77									
	562	RESURFACING OF IH 41/43/894 FROM 84TH ST TO LINCOLN AVE AND THE RESTRIPIING OF IH 41/894 TO PROVIDE 8 THROUGH LANES BETWEEN THE HALE INTERCHANGE AND LINCOLN AVE IN MILWAUKEE COUNTY (4.0 MI)	HI	DETAIL COSTS	PE	--	--	--	--	--	NON-EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	45,000.0	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	--	--	45,000.0	--		
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--			
	STATE	--	--	--	45,000.0	--	--	--			
	FEDERAL	--	--	--	--	--	--	--			
	TOTAL	--	--	--	45,000.0	--	--	--			
	8000274										
MILWAUKEE COUNTY	563	ADMINISTRATION COSTS FOR THE COORDINATION OF THE SECTION 5310 PROGRAM IN THE MILWAUKEE URBANIZED AREA: 2016	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	116.3	--	--	--	
				TOTAL	--	116.3	--	--	--		
SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--			
	STATE	--	--	--	--	--	--	--			
	FEDERAL	--	116.3	--	--	--	--	--			
	TOTAL	--	116.3	--	--	--	--	--			
	4009699										

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
OZAUKEE COUNTY	198 (237) 2000008	OPERATING ASSISTANCE FOR OZAUKEE COUNTY EXPRESS BUS AND SHARED-RIDE TAXI (SEC 85.20)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				SOURCE OF FUNDS	OTHER	3,084.8	3,146.5	3,209.4	3,273.6	--	
					TOTAL	3,084.8	3,146.5	3,209.4	3,273.6	--	
					LOCAL	1,943.9	1,982.3	2,021.9	2,062.3		
STATE	1,140.9	1,164.2	1,187.5	1,211.3							
FEDERAL	--	--	--	--							
TOTAL	3,084.8	3,146.5	3,209.4	3,273.6							

The above project is being amended to reflect a shift of the estimated Federal Transit Administration (FTA) Section 5307-Urban Area Formula Program funds in years 2015 through 2018 to local funds, and to remove "FTA 5307" from the project description.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
OZAUKEE COUNTY	199 (238) 2000002	CAPITAL COSTS OF MAINTENANCE FOR THE OZAUKEE COUNTY EXPRESS BUS AND SHARED-RIDE TAXI SERVICE	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				SOURCE OF FUNDS	OTHER	277.2	1,280.0	1,280.0	1,280.0	--	
					TOTAL	277.2	1,280.0	1,280.0	1,280.0	--	
					LOCAL	55.4	728.0	728.0	728.0		
STATE	--	--	--	--							
FEDERAL	221.8	552.0	552.0	552.0							
TOTAL	277.2	1,280.0	1,280.0	1,280.0							

The above project is being amended to reflect an increase in the estimated annual cost to \$1,280,000 from \$282,000 in 2016, \$288,400 in 2017, and \$294,200 in 2018, and a change in project description.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
AWAY WE GO TRANSPORT	491 2209998	PURCHASE OF 1 LARGE BUS FOR ELDERLY/PERSONS WITH DISABILITIES TRANSPORTATION SERVICES IN OZAUKEE, MILWAUKEE, RACINE, AND KENOSHA COUNTIES: 2016	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				SOURCE OF FUNDS	OTHER	--	83.0	--	--	--	
					TOTAL	--	83.0	--	--	--	
					LOCAL	--	16.6	--	--	--	
STATE	--	--	--	--							
FEDERAL	--	66.4	--	--							
TOTAL	--	83.0	--	--							

The above project is being amended to reflect a change in the type of vehicle from medium bus to large bus, and an increase in the estimated project cost from \$66,000 to \$83,000.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING			
AWAY WE GO TRANSPORT	492	PURCHASE OF 2 MINIVANS FOR ELDERLY/PERSONS WITH DISABILITIES TRANSPORTATION SERVICES IN OZAUKEE, MILWAUKEE, RACINE, AND KENOSHA COUNTIES: 2016 2209997	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT	
					CONST	--	--	--	--	--		
					OTHER	--	33.0	--	--	--		
					TOTAL	--	33.0	--	--	--		--
				SOURCE OF FUNDS FTA 5310	LOCAL	--	6.6	--	--	--		--
					STATE	--	--	--	--	--		--
FEDERAL	--	26.4	--		--	--	--					
	TOTAL	--	33.0	--	--	--	--					

The above project is being amended to reflect an increase in the number of buses purchased from 1 to 2.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING			
INTERFAITH OF OZAUKEE COUNTY	494	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR ELDERLY/PERSONS WITH DISABILITIES IN OZAUKEE COUNTY: 2016 2429998	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT	
					CONST	--	--	--	--	--		
					OTHER	--	40.5	--	--	--		
					TOTAL	--	40.5	--	--	--		--
				SOURCE OF FUNDS FTA 5310	LOCAL	--	24.7	--	--	--		--
					STATE	--	--	--	--	--		--
FEDERAL	--	15.8	--		--	--	--					
	TOTAL	--	40.5	--	--	--	--					

The above project is being amended to reflect an increase in the estimated project cost from \$35,500 to \$40,500.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING			
INTERFAITH OF OZAUKEE COUNTY	495	OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR ELDERLY/PERSONS WITH DISABILITIES IN OZAUKEE COUNTY: 2016 2429997	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT	
					CONST	--	--	--	--	--		
					OTHER	--	119.9	--	--	--		
					TOTAL	--	119.9	--	--	--		--
				SOURCE OF FUNDS FTA 5310	LOCAL	--	60.7	--	--	--		--
					STATE	--	--	--	--	--		--
FEDERAL	--	59.2	--		--	--	--					
	TOTAL	--	119.9	--	--	--	--					

The above project is being amended to reflect an increase in the estimated project cost from \$101,000 to \$119,900.

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
INTERFAITH OF OZAUKEE COUNTY	556	PURCHASE OF 1 MINIVAN FOR ELDERLY/PERSONS WITH DISABILITIES TRANSPORTATION SERVICES IN OZAUKEE COUNTY: 2016 2429996	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	36.0	--	--	--	
				TOTAL	--	36.0	--	--	--		
SOURCE OF FUNDS FTA 5310	LOCAL	--	7.2	--	--	--	--				
	STATE	--	--	--	--	--	--				
	FEDERAL	--	28.8	--	--	--	--				
TOTAL	--	36.0	--	--	--	--	--				

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2015	2016	2017	2018	REMAINING		
INTERFAITH SENIOR PROGRAMS	557	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR PERSONS WITH DISABILITIES (ONE CALL-ONE CLICK PROGRAM) IN WAUKESHA COUNTY: 2016 7429992	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	50.1	--	--	--	
				TOTAL	--	50.1	--	--	--		
SOURCE OF FUNDS FTA 5310	LOCAL	--	10.0	--	--	--	--				
	STATE	--	--	--	--	--	--				
	FEDERAL	--	40.1	--	--	--	--				
TOTAL	--	50.1	--	--	--	--	--				