

Administrative Modification 5

**ADMINISTRATIVE MODIFICATION OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2015-2018**

| PROJECT SPONSOR | PROJECT | | | ESTIMATED COSTS (\$1,000) | | | | | | AIR QUAL STAT | |
|-----------------|---------|--|------|---------------------------|----------------------------|------|---------|------|-----------|---------------|--------|
| | NO | DESCRIPTION / STATE ID | TYPE | | 2015 | 2016 | 2017 | 2018 | REMAINING | | |
| WAUKESHA (CITY) | 475 | PURCHASE OF TWO 35 FOOT REPLACEMENT BUSES FOR WAUKESHA METRO TRANSIT | TP | <i>DETAIL COSTS</i> | <i>PE ROW CONST OTHER</i> | -- | -- | -- | -- | -- | EXEMPT |
| | | | | <i>TOTAL</i> | | -- | 1,071.5 | -- | -- | -- | |
| | | | | <i>SOURCE OF FUNDS</i> | <i>LOCAL STATE FEDERAL</i> | -- | 214.3 | -- | -- | -- | |
| | | | | <i>COMB</i> | | -- | 857.2 | -- | -- | -- | |
| | | | | <i>TOTAL</i> | | -- | 1,071.5 | -- | -- | -- | |
| | | | | | | | | | | | |
| | 7379903 | | | | | | | | | | |

The above project is being administratively modified to reflect an increase in project cost from \$1,010,000 to \$1,071,500 and a change in the source of Federal funds from Federal Transit Administration Section 5339 - Bus and Bus Facilities Formula Program to a combination of \$392,000 in Federal Highway Administration Surface Transportation Program-Milwaukee Urbanized Area (STP-M) funds and \$465,000 in Federal Transit Administration Section 5337 - State of Good Repair funds.