

Administrative Modification 1

**ADMINISTRATIVE MODIFICATION OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2015	2016	2017	2018	REMAINING	
MILWAUKEE COUNTY	85	INSTALLATION OF 20 MCARD REVALUING STATIONS AT LOCATIONS TO TARGET ELDERLY/PERSONS WITH DISABILITIES FOR THE MCTS: 2015	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	63.1	--	--	--	--	
				TOTAL		63.1	--	--	--	--	
				SOURCE OF FUNDS FTA 5310	LOCAL	12.6	--	--	--	--	
STATE	--	--	--		--	--					
FEDERAL	50.5	--	--		--	--					
TOTAL		63.1	--	--	--	--					
	4009846										

The above project is being administratively modified to reflect a decrease in the estimated project cost from \$70,000 to \$63,100.

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MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2015	2016	2017	2018	REMAINING	
MILWAUKEE (CITY)	154 (196)	REIMBURSEMENT OF THE MARGINAL COST DIFFERENCE BETWEEN A NEW CNG TRUCK AND A NEW DIESEL TRUCK ESTIMATED AT 30 TRUCKS	EE	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	1,339.3	--	--	--	
				TOTAL	--	1,339.3	--	--	--		
	SOURCE OF FUNDS CMAQ	LOCAL	--	267.9	--	--	--				
		STATE	--	--	--	--	--				
FEDERAL		--	1,071.4	--	--	--					
	4109925	1693-34-79		TOTAL	--	1,339.3	--	--			

The above project is being administratively modified to reflect a change in project description and an increase in the estimated project cost from \$1,335,000 to \$1,339,300.

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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2015	2016	2017	2018		REMAINING
GOODWILL INDUSTRIES OF SOUTHEASTERN WISCONSIN, INC	186	PURCHASE OF 2 MINIBUSES AND 2 MINIVANS (NON-ADA) FOR ELDERLY/PERSONS WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE COUNTY: 2015	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	138.4	--	--	--	--	
				TOTAL		138.4	--	--	--	--	
				SOURCE OF FUNDS FTA 5310	LOCAL	27.7	--	--	--	--	
STATE	--	--	--		--	--					
FEDERAL	110.7	--	--		--	--					
TOTAL		138.4	--	--	--	--					
	4279991										

The above project is being administratively modified to reflect a decrease in the estimated project cost from \$140,000 to \$138,400.

Administrative Modification 1 (continued)

**ADMINISTRATIVE MODIFICATION OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2015	2016	2017	2018	REMAINING	
MILWAUKEE CENTER FOR INDEPENDENCE	187	PURCHASE OF 4 MEDIUM-SIZE BUSES FOR ELDERLY/PERSONS WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE COUNTY: 2015	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	255.9	--	--	--	--	
				TOTAL	255.9	--	--	--	--		
				SOURCE OF FUNDS FTA 5310	LOCAL	51.2	--	--	--	--	
STATE	--	--	--		--	--					
FEDERAL	204.7	--	--		--	--					
				TOTAL	255.9	--	--	--			
	4340002										

The above project is being administratively modified to reflect an increase in the estimated project cost from \$248,000 to \$255,900.

**ADMINISTRATIVE MODIFICATION OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
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MILWAUKEE COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2015	2016	2017	2018	REMAINING	
COMMUNITY CARE, INC.	189	PURCHASE OF 2 MINIVANS FOR ELDERLY/PERSONS WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE COUNTY: 2015	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				OTHER	67.4	--	--	--	--		
				TOTAL	67.4	--	--	--	--		
				SOURCE OF FUNDS FTA 5310	LOCAL	13.5	--	--	--	--	
STATE	--	--	--		--	--					
FEDERAL	53.9	--	--		--	--					
				TOTAL	67.4	--	--	--			
	7410001										

The above project is being administratively modified to reflect a decrease in the estimated project cost from \$76,000 to \$67,400.

**ADMINISTRATIVE MODIFICATION OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2015-2018**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2015	2016	2017	2018		REMAINING
STATE OF WISCONSIN	259	RESURFACING OF STH 16 FROM CTH P TO CTH KE & STH 190 TO IH 94 IN WAUKESHA COUNTY (9.0 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
	CONST			--	12,659.1	--	--	--			
	OTHER			--	--	--	--	--			
		TOTAL	--	12,659.1	--	--	--				
	SOURCE OF FUNDS STP-O	LOCAL	--	--	--	--	--				
STATE		--	2,531.8	--	--	--					
FEDERAL		--	10,127.3	--	--	--					
				TOTAL	--	12,659.1	--	--			
	8009740	1370-15-71									

The above project is being administratively modified to reflect a change in project timing from 2015 to 2016.