

## Administrative Modification 1

**ADMINISTRATIVE MODIFICATIONS OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
MILWAUKEE COUNTY	747	OPERATION OF AN EXPRESS BUS ROUTE TO PROVIDE FREQUENT LIMITED STOP SERVICE ALONG A 11-MILE CORRIDOR OF CAPITOL DR AND DOWNER AVE BETWEEN 124TH ST AND THE UW-MILWAUKEE CAMPUS  4009907	TI	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	5,115.8	--	--	--	
					TOTAL	--	5,115.8	--	--	--	
	SOURCE OF FUNDS	LOCAL	--	1,023.2	--	--	--	--			
		STATE	--	--	--	--	--	--			
		FEDERAL	--	4,092.6	--	--	--	--			
		TOTAL	--	5,115.8	--	--	--	--			
MILWAUKEE COUNTY	748	OPERATION OF AN EXPRESS BUS ROUTE TO PROVIDE FREQUENT LIMITED STOP SERVICE ALONG A 12-MILE CORRIDOR THAT CONNECTS BAYSHORE SHOPPING CENTER, UW-MILWAUKEE CAMPUS, DOWNTOWN MILWAUKEE, AND THE MITCHELL INTL. AIRPORT  4009905	TI	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	10,759.2	--	--	--	
					TOTAL	--	10,759.2	--	--	--	
	SOURCE OF FUNDS	LOCAL	--	2,151.8	--	--	--	--			
		STATE	--	--	--	--	--	--			
		FEDERAL	--	8,607.4	--	--	--	--			
		TOTAL	--	10,759.2	--	--	--	--			

The above projects are being amended to clarify the timing of when the transit operator intends to apply for funding of these projects. The proposed administrative modification would not involve a change in scope and estimated cost of project.

## Administrative Modification 1 (continued)

**ADMINISTRATIVE MODIFICATION OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION  
MANAGEMENT AREA -- RACINE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	2011	2012	2013	2014	REMAINING				
RACINE (CITY)	620  (616)	PURCHASE REPLACEMENT PORTABLE STEAM CLEANER FOR MAINTENANCE USE REPLACES 2002 PURCHASED MODEL FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	--		
				SOURCE OF FUNDS FTA 5309	OTHER	--	15.0	--	--	--		--
					TOTAL	--	15.0	--	--	--		--
					LOCAL	--	3.0	--	--	--		--
SOURCE OF FUNDS FTA 5309	STATE	--	--	--	--	--	--					
	FEDERAL	--	12.0	--	--	--	--					
	TOTAL	--	15.0	--	--	--	--					
		3100011										

The above project is being amended to reflect a change in project timing from 2011 to 2012.

**ADMINISTRATIVE MODIFICATION OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM  
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MANAGEMENT AREA -- RACINE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2011	2012	2013	2014	REMAINING			
RACINE (CITY)	624	REPAIR AND REPLACE ROOF AT TRANSIT CENTER FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	150.0	--	--	--	
				SOURCE OF FUNDS FTA 5309	OTHER	--	--	--	--	--	
					TOTAL	--	150.0	--	--	--	
					LOCAL	--	30.0	--	--	--	
SOURCE OF FUNDS FTA 5309	STATE	--	--	--	--	--					
	FEDERAL	--	120.0	--	--	--					
	TOTAL	--	150.0	--	--	--					
		3107031									

The above project is being amended to reflect a change in project timing from 2011 to 2012.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2011	2012	2013	2014	REMAINING			
RACINE (CITY)	627	REPLACE ASPHALT PAVING FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	400.0	--	
				SOURCE OF FUNDS FTA 5309	OTHER	--	--	--	--	--	
					TOTAL	--	--	--	400.0	--	
					LOCAL	--	--	--	80.0	--	
SOURCE OF FUNDS FTA 5309	STATE	--	--	--	--	--					
	FEDERAL	--	--	--	320.0	--					
	TOTAL	--	--	--	400.0	--					
		3100010									

The above project is being amended to reflect a change in project timing from 2011 to 2014.