

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

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MEMORANDUM

TO: All Members of the SEWRPC Advisory Committees on Transportation System Planning and Programming for the Milwaukee and Racine Urbanized Areas

FROM: SEWRPC Staff

DATE: June 17, 2011

SUBJECT: PROPOSED AMENDMENTS TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN

Ten proposed amendments to the 2011-2014 Transportation Improvement Program (TIP) for Southeastern Wisconsin are provided in Exhibit A to this memorandum. The proposed amendments are being requested by the Wisconsin Department of Transportation and local units of government. Two of the ten proposed amendments would revise projects currently in the TIP. The remaining eight proposed amendments represent the addition of new projects to the TIP.

The proposed amendments may not be expected to affect the implementation schedule of other projects currently programmed in the TIP, and the entire TIP as amended may be expected to remain consistent with projected available funding. All of the amendments are exempt from the requirement to conduct an air quality conformity, or regional emissions, analysis with respect to the State of Wisconsin Air Quality Implementation Plan, as the projects entail highway safety or transit preservation.

The Commission will be soliciting public comments on the proposed amendments from June 16, 2011 through June 29, 2011. Any comments received during this period will be forwarded to the Advisory Committees.

A return postcard is enclosed on which we ask that you indicate your approval or disapproval of these proposed amendments to the TIP. Please review the proposed amendments, and indicate your approval or disapproval no later than Wednesday, June 29, 2011.

Should you have any questions concerning the proposed TIP amendments being transmitted with this memorandum for your consideration and action, please do not hesitate to call.

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KRY/CTH/RWH/XNR/xnr
#157633 v1 - TIP '11-'14 AMDT MEMO - June 2011
Enclosures correspondence

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
STATE OF WISCONSIN	17 (15)	RECONSTRUCTION OF THE ZOO INTERCHANGE AND APPROACHES ON IH-94, IH 894 AND USH 45 IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	43,500.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
				OTHER	--	--	--	--			
				TOTAL	43,500.0	--	--	--			
				SOURCE OF FUNDS IH-M	LOCAL	--	--	--	--		
STATE	8,700.0	--	--	--							
FEDERAL	34,800.0	--	--	--							
TOTAL	43,500.0	--	--	--							
	8000205	1060-33-00									

The above project is being amended to reflect an increase in estimated preliminary engineering cost from \$10,000,000 to \$43,500,000.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
STATE OF WISCONSIN	727	ELIMINATION OF RAILROAD CROSSINGS AT HAZARDOUS LOCATIONS WITHIN THE SE REGION	HS	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
				OTHER	30.0	30.0	30.0	30.0			
				TOTAL	30.0	30.0	30.0	30.0			
				SOURCE OF FUNDS STP-S	LOCAL	--	--	--	--		
STATE	--	--	--	--							
FEDERAL	30.0	30.0	30.0	30.0							
TOTAL	30.0	30.0	30.0	30.0							
	8009720										
MILWAUKEE COUNTY	728 (129)	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE PUBLIC TRANSPORTATION SERVICES FOR DISABLED PERSONS IN MILWAUKEE COUNTY	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
				OTHER	440.0	--	--	--			
				TOTAL	440.0	--	--	--			
				SOURCE OF FUNDS FTA 5317	LOCAL	88.0	--	--	--		
STATE	--	--	--	--							
FEDERAL	352.0	--	--	--							
TOTAL	440.0	--	--	--							
	4009992										
	729	OPERATING FUNDING FOR THE MILWAUKEE COUNTY CAR SHARE INITIATIVE	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
				OTHER	195.0	--	--	--			
				TOTAL	195.0	--	--	--			
				SOURCE OF FUNDS FTA 5317	LOCAL	97.5	--	--	--		
STATE	--	--	--	--							
FEDERAL	97.5	--	--	--							
TOTAL	195.0	--	--	--							
	4009917										
	730 (144)	PURCHASE OF INTERACTIVE VOICE RESPONSE (IVR) SOFTWARE FOR MCTS	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
				OTHER	37.5	--	--	--			
				TOTAL	37.5	--	--	--			
				SOURCE OF FUNDS FTA 5317	LOCAL	7.5	--	--	--		
STATE	--	--	--	--							
FEDERAL	30.0	--	--	--							
TOTAL	37.5	--	--	--							
	4009991										
	731	SAFETY IMPROVEMENTS AT THE INTERSECTIONS OF CTH U (76TH ST) AND EDGERTON AVE, AND CTH U (76TH ST) AND LAYTON AVE IN MILWAUKEE COUNTY	HS	DETAIL COSTS	PE	--	--	112.0	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	693.0		
				OTHER	--	--	--	--			
				TOTAL	--	--	112.0	693.0			
				SOURCE OF FUNDS STP-S	LOCAL	--	--	--	--		
STATE	--	--	11.2	69.3							
FEDERAL	--	--	100.8	623.7							
TOTAL	--	--	112.0	693.0							
	4009918	2160-15-70									

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2011	2012	2013	2014	REMAINING			
WASHINGTON COUNTY	377 (372)	OPERATING FUNDING WASHINGTON COUNTY SHARED RIDE TAXI SERVICE (SEC 85.20 AND FTA 5307)	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
				CONST	OTHER	1,638.0	1,737.3	1,789.5	1,842.9	--	
	TOTAL		1,638.0	1,737.3	1,789.5	1,842.9	--				
	SOURCE OF FUNDS	LOCAL	790.0	879.7	921.8	934.2					
	FTA 5307	STATE	753.0	857.6	867.7	908.7					
	FEDERAL		95.0	--	--	--					
	TOTAL	1,638.0	1,737.3	1,789.5	1,842.9						
		6009994									

The above project is being amended to reflect the current estimate in annual operating funding needed for the service for the years 2011 through 2014.

**NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2011	2012	2013	2014	REMAINING			
INTERFAITH SENIOR PROGRAMS	732 (994)	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR LOW-INCOME AND DISABLED PERSONS IN WAUKESHA COUNTY	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
				CONST	OTHER	59.2	--	--	--	--	
	TOTAL		59.2	--	--	--	--				
	SOURCE OF FUNDS	LOCAL	11.8	--	--	--	--				
	FTA 5317	STATE	--	--	--	--	--				
	FEDERAL		47.4	--	--	--	--				
	TOTAL	59.2	--	--	--	--					
		7429999									

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2011-2014**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2011	2012	2013	2014	REMAINING			
RACINE COUNTY	733 (996)	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR LOW-INCOME AND DISABLED PERSONS IN RACINE COUNTY	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
				CONST	OTHER	88.2	--	--	--	--	
	TOTAL		88.2	--	--	--	--				
	SOURCE OF FUNDS	LOCAL	17.6	--	--	--	--				
	FTA 5317	STATE	--	--	--	--	--				
	FEDERAL		70.6	--	--	--	--				
	TOTAL	88.2	--	--	--	--					
		3009991									
	734	OPERATING ASSISTANCE FOR THE RACINE COUNTY SHUTTLE SERVICE	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
				CONST	OTHER	156.0	--	--	--	--	
	TOTAL		156.0	--	--	--	--				
	SOURCE OF FUNDS	LOCAL	78.0	--	--	--	--				
	FTA 5317	STATE	--	--	--	--	--				
	FEDERAL		78.0	--	--	--	--				
	TOTAL	156.0	--	--	--	--					
		3009979									