

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

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MEMORANDUM

TO: All Members of the SEWRPC Advisory Committees on Transportation System Planning and Programming for the Milwaukee Urbanized Area

FROM: SEWRPC Staff

DATE: May 7, 2010

SUBJECT: PROPOSED AMENDMENTS TO THE 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN

Fourteen proposed amendments to the 2009-2012 Transportation Improvement Program (TIP) for Southeastern Wisconsin are provided in Exhibit A to this memorandum. The proposed amendments are being requested by the Wisconsin Department of Transportation and local units of government. Five of the fourteen proposed amendments would revise projects currently in the TIP. The remaining nine proposed amendments represent the additions of new projects to the TIP.

The proposed amendments may not be expected to affect the implementation schedule of other projects currently programmed in the TIP, and the entire TIP as amended may be expected to remain consistent with projected available funding. All of the amendments are exempt from the requirement to conduct an air quality conformity, or regional emissions, analysis with respect to the State of Wisconsin Air Quality Implementation Plan, as the projects entail highway preservation or transit system preservation.

A return postcard is enclosed on which we ask that you indicate your approval or disapproval of these proposed amendments to the TIP. Please review the proposed amendments, and indicate your approval or disapproval no later than Tuesday, May 18, 2010.

Should you have any questions concerning the proposed TIP amendments being transmitted with this memorandum for your consideration and action, please do not hesitate to call.

* * *

KRY/CTH/RWH/XNR/xnr
#151276 v1 - TIP '09-'12 AMDTS MEMO - May 2010
Enclosures correspondence

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total			
MILWAUKEE (CITY)	918 ^a	RESURFACING OF N DR MARTIN LUTHER KING DR FROM MCKINLEY AVE TO BURLEIGH ST IN THE CITY OF MILWAUKEE (2.00 MILES)	HP	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	1,573.7	0.0	0.0	1,573.7				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					50.0	1,573.7		0.0	0.0	1,623.7
				SOURCE OF FUNDS COMB	LOCAL	50.0	231.8	0.0	0.0	281.8				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	0.0	1,341.9	0.0	0.0	1,341.9				
TOTAL					50.0	1,573.7	0.0	0.0	1,623.7					
		4109949												

The above project is being amended to reflect a change in total project cost from \$1,464,500 to \$1,623,700, and a change in funding source from Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program funds to a combination of Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program funds and Federal Highway Administration Surface Transportation Program - Milwaukee Urbanized Area funds.

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total			
MILWAUKEE (CITY)	919	RESURFACING OF HOLT AVE FROM 6TH ST TO CHASE AVE IN THE CITY OF MILWAUKEE (0.50 MILES)	HP	DETAIL COSTS	PE	15.0	0.0	0.0	0.0	15.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	916.9	0.0	0.0	916.9				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					15.0	916.9		0.0	0.0	931.9
				SOURCE OF FUNDS FED REC	LOCAL	15.0	0.0	0.0	0.0	15.0				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	0.0	916.9	0.0	0.0	916.9				
TOTAL					15.0	916.9	0.0	0.0	931.9					
		4109955												

The above project is being amended to reflect a change in total estimated cost from \$322,500 to \$931,900, and a change in source of funding from combination funding to Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program funds.

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total			
MILWAUKEE (CITY)	921 ^b	RESURFACING OF LOCUST ST FROM HOPKINS ST TO 8TH ST IN THE CITY OF MILWAUKEE (0.50 MILES)	HP	DETAIL COSTS	PE	15.0	0.0	0.0	0.0	15.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	592.4	0.0	0.0	592.4				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					15.0	592.4		0.0	0.0	607.4
				SOURCE OF FUNDS COMB	LOCAL	15.0	95.3	0.0	0.0	110.3				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	0.0	497.1	0.0	0.0	497.1				
TOTAL					15.0	592.4	0.0	0.0	607.4					
		4109951												

The above project is being amended to reflect a change in total project cost from \$445,500 to \$607,400, and a change in funding source from Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program funds to a combination of Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program funds and Federal Highway Administration Surface Transportation Program - Milwaukee Urbanized Area funds.

^a Project is to be funded with \$470,200 in Federal Highway Administration American Recovery and Reinvestment Act funds, and the remainder of the project is to be funded with Federal Highway Administration Surface Transportation Program - Milwaukee Urbanized Area and local funds.

^b Project is to be funded with \$174,200 in Federal Highway Administration American Recovery and Reinvestment Act funds, and the remainder of the project is to be funded with Federal Highway Administration Surface Transportation Program - Milwaukee Urbanized Area and local funds.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT					
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012		Total				
MILWAUKEE (CITY)	922 ^c	RESURFACING OF TEUTONIA AVE FROM GOOD HOPE RD TO MILL RD IN THE CITY OF MILWAUKEE (0.90 MILES)	HP	DETAIL COSTS	PE	30.0	0.0	0.0	0.0	30.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	1,072.9	0.0	0.0	1,072.9				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					30.0	1,072.9		0.0	0.0	1,102.9
				SOURCE OF FUNDS COMB	LOCAL	30.0	172.6	0.0	0.0	202.6				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	0.0	900.3	0.0	0.0	900.3				
TOTAL					30.0	1,072.9	0.0	0.0	1,102.9					
		4109952												

The above project is being amended to reflect a change in total project cost from \$614,300 to \$1,102,900, and a change in funding source from Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program funds to a combination of Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program funds and Federal Highway Administration Surface Transportation Program - Milwaukee Urbanized Area funds.

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT					
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012		Total				
MILWAUKEE (CITY)	923 ^d	RESURFACING OF TEUTONIA AVE FROM SILVER SPRING DR TO MILL RD IN THE CITY OF MILWAUKEE (1.10 MILES)	HP	DETAIL COSTS	PE	30.0	0.0	0.0	0.0	30.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	878.2	0.0	0.0	878.2				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					30.0	878.2		0.0	0.0	908.2
				SOURCE OF FUNDS COMB	LOCAL	30.0	141.2	0.0	0.0	171.2				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	0.0	737.0	0.0	0.0	737.0				
TOTAL					30.0	878.2	0.0	0.0	908.2					
		4109953												

The above project is being amended to reflect a change in total project cost from \$1,552,800 to \$908,200, and a change in funding source from Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program funds to a combination of Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program funds and Federal Highway Administration Surface Transportation Program - Milwaukee Urbanized Area funds.

^c Project is to be funded with \$315,400 in Federal Highway Administration American Recovery and Reinvestment Act funds, and the remainder of the project is to be funded with Federal Highway Administration Surface Transportation Program - Milwaukee Urbanized Area and local funds.

^d Project is to be funded with \$258,200 in Federal Highway Administration American Recovery and Reinvestment Act funds, and the remainder of the project is to be funded with Federal Highway Administration Surface Transportation Program - Milwaukee Urbanized Area and local funds.

