

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

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MEMORANDUM

TO: All Members of the SEWRPC Advisory Committees on Transportation System Planning and Programming for the Kenosha and Milwaukee Urbanized Areas

FROM: SEWRPC Staff

DATE: March 12, 2010

SUBJECT: PROPOSED AMENDMENTS TO THE 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN

Eighteen proposed amendments to the 2009-2012 Transportation Improvement Program (TIP) for Southeastern Wisconsin are provided in Exhibit A to this memorandum. The proposed amendments are being requested by the Wisconsin Department of Transportation and local units of government. Three of the eighteen proposed amendments would revise projects currently in the TIP. The remaining fourteen proposed amendments represent the additions of new projects to the TIP.

The proposed amendments may not be expected to affect the implementation schedule of other projects currently programmed in the TIP, and the entire TIP as amended may be expected to remain consistent with projected available funding. All but three of the amendments are exempt from the requirement to conduct an air quality conformity, or regional emissions, analysis with respect to the State of Wisconsin Air Quality Implementation Plan, as the projects entail highway preservation or safety. The first non-exempt project (TIP NO. 449) is an amendment of an existing project in the TIP, and consists of the reconstruction with additional lanes of Cleveland Avenue (CTH D) from Calhoun Road to East Waukesha County line in the City of New Berlin. The amendment would remove the project from the TIP and transfer Federal Highway Administration Surface Transportation Program-Milwaukee Urbanized Area (STP-M) funds to the remaining two non-exempt projects—the reconstruction with additional lanes of Janesville Road (CTH L) from Racine Avenue (CTH Y) to Moorland Road (CTH O) in the City of Muskego (TIP NO. 450), the reconstruction with additional lanes of CTH X from STH 59 to Harris Highland Drive in the Town of Waukesha (TIP NO. 454). Waukesha County has also indicated that the West Waukesha Bypass from STH 59 to IH 94 in the Town and City of Waukesha (TIP NO. 930) may also utilize STP-M dollars upon completion of preliminary engineering for right of way acquisition and construction. This project is not being amended at this time. All three projects were included in previous conformity analyses and determinations of the year 2035 regional transportation plan and the year 2009-2012 TIP, and no further conformity analysis or determination is needed.

The Commission will be soliciting public comments on the proposed amendments from March 12, 2010 through March 22, 2010. Any comments received during this period will be forwarded to the Advisory Committees.

A return postcard is enclosed on which we ask that you indicate your approval or disapproval of these proposed amendments to the TIP. Please review the proposed amendments, and indicate your approval or disapproval no later than Tuesday, March 23, 2010.

Should you have any questions concerning the proposed TIP amendments being transmitted with this memorandum for your consideration and action, please do not hesitate to call.

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KRY/CTH/RWH/XNR/xnr
#150444 v1 - TIP '09-'12 AMDTS MEMO - March 2010
Enclosures correspondence

**AMENDMENTS TO EXISTING PROJECTS IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2009	2010	2011	2012	Total			
WAUKESHA COUNTY	449 (461)	RECONSTRUCTION WITH ADDITIONAL LANES OF CLEVELAND AVE (CTH D) FROM CALHOUN RD TO EAST WAUKESHA COUNTY LINE IN THE CITY OF NEW BERLIN (3.00 MILES) 7000015 2773-03-73	HI	DETAIL COSTS	PE	1,000.0	0.0	0.0	0.0	1,000.0	NON-EXEMPT
					ROW	0.0	1,000.0	3,400.0	0.0	4,400.0	
					CONST	0.0	0.0	0.0	20,830.0	20,830.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,000.0	1,000.0	3,400.0	20,830.0	26,230.0		
				SOURCE OF FUNDS STP-M	LOCAL	1,000.0	1,000.0	3,400.0	4,200.0	9,600.0	
FEDERAL	0.0	0.0	0.0		16,630.0	16,630.0					
				TOTAL	1,000.0	1,000.0	3,400.0	20,830.0	26,230.0		

The above project is proposed to be dropped from the 2009-2012 transportation improvement program. The \$15,284,800 in Federal Highway Administration Surface Transportation Program-Milwaukee Urbanized Area funds approved for this project for the 2009-2012 cycle is proposed to be transferred to the three projects below as indicated.

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2009	2010	2011	2012	Total			
WAUKESHA COUNTY	450 (462)	RECONSTRUCTION WITH ADDITIONAL LANES OF JANESVILLE RD (CTH L) FROM RACINE AVE (CTH Y) TO MOORLAND RD (CTH O) IN THE CITY OF MUSKEGO (2.30 MILES) 7000010	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	3,850.0	2,645.0	0.0	0.0	6,495.0	
					CONST	0.0	0.0	0.0	7,475.0	7,475.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	3,850.0	2,645.0	0.0	7,475.0	13,970.0		
				SOURCE OF FUNDS STP-M	LOCAL	3,850.0	2,645.0	0.0	7,475.0	13,970.0	
FEDERAL	0.0	0.0	0.0		0.0	0.0					
				TOTAL	3,850.0	2,645.0	0.0	7,475.0	13,970.0		

The above project is being amended to reflect a change in total estimated cost within the four years of the transportation improvement program from \$16,300,000 to \$13,970,000, and a change in construction timing from the years 2011 and 2012 to the years 2012 and 2013. Waukesha County is transferring \$5,980,000 in Federal Highway Administration Surface Transportation Program-Milwaukee Urbanized Area funds to this project for the year 2013.

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2009	2010	2011	2012	Total			
WAUKESHA COUNTY	454 (464)	RECONSTRUCTION WITH ADDITIONAL LANES OF CTH X FROM STH 59 AND HARRIS HIGHLAND DR IN THE TOWN OF WAUKESHA (1.80 MILES) 7000411 2370-08-70	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	15,625.0	0.0	0.0	15,625.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	15,625.0	0.0	0.0	15,625.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	3,125.0	0.0	0.0	3,125.0	
FEDERAL	0.0	0.0	0.0		0.0	0.0					
				TOTAL	0.0	15,625.0	0.0	0.0	15,625.0		

The above project is being amended to reflect a change in total estimated cost from \$14,609,800 to \$15,625,000. Waukesha County is transferring \$3,200,000 in Federal Highway Administration Surface Transportation Program-Milwaukee Urbanized Area funds to this project for construction in the year 2010.

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2009	2010	2011	2012	Total			
WAUKESHA COUNTY	930	CONSTRUCTION OF WEST WAUKESHA BYPASS FROM STH 59 TO IH 94 IN THE TOWN AND CITY OF WAUKESHA (5.30 MILES) 7009991 2788-01-00	HE	DETAIL COSTS	PE	250.0	1,750.0	0.0	0.0	2,000.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	250.0	1,750.0	0.0	0.0	2,000.0		
				SOURCE OF FUNDS STP-M	LOCAL	250.0	1,750.0	0.0	0.0	2,000.0	
FEDERAL	0.0	0.0	0.0		0.0	0.0					
				TOTAL	250.0	1,750.0	0.0	0.0	2,000.0		

The above project is not being amended, but Waukesha County may be transferring \$5,200,000 in Federal Highway Administration Surface Transportation Program-Milwaukee Urbanized Area to this project for right of way acquisition and construction upon completion of preliminary engineering.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
MILWAUKEE (CITY)	1007	TRAFFIC SIGNAL IMPROVEMENTS AT THE INTERSECTION OF N 35TH ST AND W WISCONSIN AVE IN THE CITY OF MILWAUKEE 4109934 2100-13-01	HS	DETAIL COSTS	<i>PE</i>	0.0	3.0	0.0	0.0	3.0	EXEMPT
				<i>ROW</i>	0.0	0.0	0.0	0.0	0.0		
				<i>CONST</i>	0.0	0.0	0.0	0.0	0.0		
				<i>OTHER</i>	0.0	27.0	0.0	0.0	27.0		
				TOTAL	0.0	30.0	0.0	0.0	30.0		
				SOURCE OF FUNDS STP-S	<i>LOCAL</i>	0.0	3.0	0.0	0.0	3.0	
<i>STATE</i>	0.0	0.0	0.0	0.0	0.0						
<i>FEDERAL</i>	0.0	27.0	0.0	0.0	27.0						
TOTAL	0.0	30.0	0.0	0.0	30.0						
OAK CREEK (CITY)	1008	TRAFFIC SIGNAL IMPROVEMENTS AT THE INTERSECTION OF S 13TH ST AND W PUETZ RD IN THE CITY OF OAK CREEK 4119999 2505-00-02	HS	DETAIL COSTS	<i>PE</i>	0.0	88.0	0.0	0.0	88.0	EXEMPT
				<i>ROW</i>	0.0	0.0	0.0	0.0	0.0		
				<i>CONST</i>	0.0	640.0	0.0	0.0	640.0		
				<i>OTHER</i>	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	728.0	0.0	0.0	728.0		
				SOURCE OF FUNDS STP-S	<i>LOCAL</i>	0.0	72.8	0.0	0.0	72.8	
<i>STATE</i>	0.0	0.0	0.0	0.0	0.0						
<i>FEDERAL</i>	0.0	655.2	0.0	0.0	655.2						
TOTAL	0.0	728.0	0.0	0.0	728.0						

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
STATE OF WISCONSIN	1009	DRAINAGE IMPROVEMENT AND NEW CULVERT ON STH 164 (BIG BEND DR) 1.2 MILE SOUTH OF THE VILLAGE OF BIG BEND	HP	<i>DETAIL COSTS</i>	<i>PE</i>	0.0	50.0	0.0	0.0	50.0	EXEMPT
					<i>ROW</i>	0.0	0.0	0.0	0.0	0.0	
					<i>CONST</i>	0.0	0.0	575.0	0.0	575.0	
					<i>OTHER</i>	0.0	0.0	0.0	0.0	0.0	
					<i>TOTAL</i>	0.0	50.0	575.0	0.0	625.0	
				<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	0.0	0.0	0.0	0.0	0.0	
					<i>STATE</i>	0.0	50.0	575.0	0.0	625.0	
					<i>FEDERAL</i>	0.0	0.0	0.0	0.0	0.0	
<i>TOTAL</i>	0.0	50.0	575.0		0.0	625.0					
	8009772	2810-02-71									

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- WALWORTH COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
STATE OF WISCONSIN	1013	RESURFACING OF STH 59 (ELKHORN RD) FROM COX RD TO NEWCOMB ST IN THE CITY OF WHITEWATER (1.20 MILES)	HP	<i>DETAIL COSTS</i>	<i>PE</i>	0.0	50.0	0.0	0.0	50.0	EXEMPT
					<i>ROW</i>	0.0	0.0	0.0	0.0	0.0	
					<i>CONST</i>	0.0	0.0	0.0	0.0	0.0	
					<i>OTHER</i>	0.0	0.0	0.0	0.0	0.0	
					<i>TOTAL</i>	0.0	50.0	0.0	0.0	50.0	
				<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	0.0	0.0	0.0	0.0	0.0	
					<i>STATE</i>	0.0	10.0	0.0	0.0	10.0	
	<i>FEDERAL</i>	0.0	40.0	0.0	0.0	40.0					
	<i>TOTAL</i>	0.0	50.0	0.0	0.0	50.0					
	8009775	3110-02-71									