

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

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MEMORANDUM

TO: All Members of the SEWRPC Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee and Racine Urbanized Areas

FROM: SEWRPC Staff

DATE: January 8, 2010

SUBJECT: PROPOSED AMENDMENTS TO THE 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN

Thirty-six proposed amendments to the 2009-2012 Transportation Improvement Program (TIP) for Southeastern Wisconsin are provided in Exhibit A to this memorandum. The proposed amendments are being requested by the Wisconsin Department of Transportation and local units of government in Southeastern Wisconsin. Eleven of the thirty-six proposed amendments would revise projects currently in the TIP. The remaining twenty-five proposed amendments represent the addition of new projects to the TIP.

The proposed amendments may not be expected to affect the implementation schedule of other projects currently programmed in the TIP, and the entire TIP as amended may be expected to remain consistent with projected available funding. All of the amendments are exempt from the requirement to conduct an air quality conformity, or regional emissions, analysis with respect to the State of Wisconsin Air Quality Implementation Plan, as the projects entail highway or transit preservation, highway safety, or environmental enhancement activities.

A return postcard is enclosed on which we ask that you indicate your approval or disapproval of these proposed amendments to the TIP. Please review the proposed amendments, and indicate your approval or disapproval no later than Wednesday, January 20, 2010.

Should you have any questions concerning the proposed TIP amendments being transmitted with this memorandum for your consideration and action, please do not hesitate to call.

* * *

RWH/xnr
#149114 v1 - TIP '09-'12 AMDTS MEMO - January 2010
Enclosures

**AMENDMENT TO AN EXISTING PROJECT IN THE AND ADDING OF TWO NEW PROJECTS TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
MILWAUKEE COUNTY	137 (140)	PURCHASE OF 110 40-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM: 15 BUSES IN 2009, 2010, 2011 AND 2012	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	6,000.0	6,000.0	6,000.0	6,000.0	24,000.0	
					TOTAL	6,000.0	6,000.0	6,000.0	6,000.0	24,000.0	
	R	4000504			SOURCE OF FUNDS FTA 5309	LOCAL	1,020.0	1,020.0	1,020.0	1,020.0	4,080.0
						STATE	0.0	0.0	0.0	0.0	0.0
						FEDERAL	4,980.0	4,980.0	4,980.0	4,980.0	19,920.0
						TOTAL	6,000.0	6,000.0	6,000.0	6,000.0	24,000.0

The above project is being split into three separate projects in the 2009-2012 transportation improvement program, and amended to reflect current estimate in project costs, as shown below.

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
MILWAUKEE COUNTY	137 (140)	PURCHASE OF 100 40-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM: 5 BUSES IN 2009, AND 15 BUSES IN 2010, 2011 AND 2012	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	2,000.0	6,000.0	6,000.0	6,000.0	20,000.0	
					TOTAL	2,000.0	6,000.0	6,000.0	6,000.0	20,000.0	
	R	4000504			SOURCE OF FUNDS FTA 5309	LOCAL	400.0	1,020.0	1,020.0	1,020.0	3,460.0
						STATE	0.0	0.0	0.0	0.0	0.0
						FEDERAL	1,600.0	4,980.0	4,980.0	4,980.0	16,540.0
						TOTAL	2,000.0	6,000.0	6,000.0	6,000.0	20,000.0
						963	REPLACEMENT OF 3 40-FOOT BUSES FOR MILWAUKEE COUNTY TRANSIT SYSTEM (WI-04-0010)	TP	DETAIL COSTS	PE	0.0
ROW	0.0	0.0	0.0	0.0	0.0						
CONST	0.0	0.0	0.0	0.0	0.0						
OTHER	890.7	0.0	0.0	0.0	890.7						
TOTAL	890.7	0.0	0.0	0.0	890.7						
	4009942			SOURCE OF FUNDS FTA 5309	LOCAL	178.2	0.0	0.0	0.0	178.2	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	712.5	0.0	0.0	0.0	712.5	
					TOTAL	890.7	0.0	0.0	0.0	890.7	
					964	REPLACEMENT OF 7 40-FOOT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (WI-04-0011)	TP	DETAIL COSTS	PE	0.0	0.0
ROW	0.0	0.0	0.0	0.0					0.0		
CONST	0.0	0.0	0.0	0.0					0.0		
OTHER	2,398.2	0.0	0.0	0.0					2,398.2		
TOTAL	2,398.2	0.0	0.0	0.0					2,398.2		
	4009941			SOURCE OF FUNDS FTA 5309	LOCAL	480.0	0.0	0.0	0.0	480.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	1,918.2	0.0	0.0	0.0	1,918.2	
					TOTAL	2,398.2	0.0	0.0	0.0	2,398.2	

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total		
MILWAUKEE COUNTY	143 (150)	REPLACEMENT OF HVAC CONTROL SYSTEMS AT ALL MCTS FACILITIES 4000113	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT		
					ROW	0.0	0.0	0.0	0.0	0.0			
	CONST				0.0	0.0	0.0	0.0	0.0				
	OTHER				0.0	820.0	0.0	0.0	820.0				
	TOTAL					0.0	820.0	0.0	0.0	820.0			
	SOURCE OF FUNDS FTA 5307			LOCAL	0.0	164.0	0.0	0.0	164.0				
				STATE	0.0	0.0	0.0	0.0	0.0				
				FEDERAL	0.0	656.0	0.0	0.0	656.0				
TOTAL		0.0	820.0	0.0	0.0	820.0							

The above project is being amended to reflect a change in total project cost from \$320,000 to \$820,000 and a change in project timing from 2009 to 2010.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total		
MILWAUKEE COUNTY	145 R	REPLACEMENT OF THE ASPHALT PARKING LOT AT THE MCTS FLEET MAINTENANCE FACILITY. 4007011	TP	DETAIL COSTS	PE	0.0	20.0	0.0	0.0	20.0	EXEMPT		
					ROW	0.0	0.0	0.0	0.0	0.0			
	CONST				0.0	240.0	0.0	0.0	240.0				
	OTHER				0.0	0.0	0.0	0.0	0.0				
	TOTAL					0.0	260.0	0.0	0.0	260.0			
	SOURCE OF FUNDS FTA 5307			LOCAL	0.0	52.0	0.0	0.0	52.0				
				STATE	0.0	0.0	0.0	0.0	0.0				
				FEDERAL	0.0	208.0	0.0	0.0	208.0				
TOTAL		0.0	260.0	0.0	0.0	260.0							

The above project is being amended to reflect a change in total estimated cost from \$245,000 to \$260,000 and a change in project timing from 2009 to 2010.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total		
MILWAUKEE COUNTY	149	REPLACEMENT OF AIR CONDITIONING SYSTEM AT THE MCTS FIEBRANTZ GARAGE 4009958	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT		
					ROW	0.0	0.0	0.0	0.0	0.0			
	CONST				0.0	0.0	0.0	0.0	0.0				
	OTHER				0.0	120.0	0.0	0.0	120.0				
	TOTAL					0.0	120.0	0.0	0.0	120.0			
	SOURCE OF FUNDS FTA 5307			LOCAL	0.0	24.0	0.0	0.0	24.0				
				STATE	0.0	0.0	0.0	0.0	0.0				
				FEDERAL	0.0	96.0	0.0	0.0	96.0				
TOTAL		0.0	120.0	0.0	0.0	120.0							

The above project is being amended to reflect a change in total estimated cost from \$100,000 to \$120,000 and a change in project timing from 2011 to 2010.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
MILWAUKEE COUNTY	150	REPLACEMENT OF AIR CONDITIONING SYSTEM AT THE MCTS FLEET MAINTENANCE FACILITY - UNIT REPAIR BUILDING 4009957	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	350.0	0.0	0.0	350.0	
					TOTAL	0.0	350.0	0.0	0.0	350.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	70.0	0.0	0.0	70.0	
					FEDERAL	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	350.0	0.0	0.0	350.0		

The above project is being amended to reflect a change in total estimated cost from \$200,000 to \$350,000 and a change in project timing from 2011 to 2010.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
MILWAUKEE COUNTY	151	REPLACEMENT OF AIR CONDITIONING SYSTEM AT THE MCTS FLEET MAINTENANCE FACILITY - ADMINISTRATION BUILDING 4009956	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	250.0	0.0	0.0	250.0	
					TOTAL	0.0	250.0	0.0	0.0	250.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	50.0	0.0	0.0	50.0	
					FEDERAL	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	250.0	0.0	0.0	250.0		

The above project is being amended to reflect a change in total estimated cost from \$150,000 to \$250,000 and a change in project timing from 2011 to 2010.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
MILWAUKEE COUNTY	710	REPLACEMENT OF ROOF AT THE MCTS FOND DU LAC AVENUE GARAGE R 4009980	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	300.0	0.0	0.0	300.0	
					TOTAL	0.0	300.0	0.0	0.0	300.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	60.0	0.0	0.0	60.0	
					FEDERAL	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	300.0	0.0	0.0	300.0		

The above project is being amended to reflect a change in total estimated cost from \$225,000 to \$300,000, a change in project timing from 2009 to 2010, and a change in funding source from Federal Transit Administration American Recovery and Reinvestment Act funds to Federal Transit Administration Section 5307 funds.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total
MILWAUKEE COUNTY	711	REPLACEMENT OF BUS VACUUM SYSTEM AT THE MCTS FOND DU LAC AVENUE GARAGE	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	575.0	0.0	0.0	575.0	
	TOTAL					0.0	575.0	0.0	0.0	575.0	
	R	4009979			SOURCE OF FUNDS FTA 5307	LOCAL	0.0	115.0	0.0	0.0	115.0
						STATE	0.0	0.0	0.0	0.0	0.0
						FEDERAL	0.0	460.0	0.0	0.0	460.0
TOTAL						0.0	575.0	0.0	0.0	575.0	

The above project is being amended to reflect a change in funding source from Federal Transit Administration American Recovery and Reinvestment Act funds to Federal Transit Administration Section 5307 funds, a decrease in estimated project cost from \$600,000 to \$575,500, and a change in project timing from 2009 to 2010.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total
WAUWATOSA (CITY)	862 ^a	REPLACEMENT OF 70TH ST BRIDGE OVER THE MENOMONEE RIVER (P-40-0767) IN THE CITY OF WAUWATOSA	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	1,837.5	0.0	0.0	1,837.5	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL					0.0	1,837.5	0.0	0.0	1,837.5	
	4169997	2656-00-71			SOURCE OF FUNDS COMB	LOCAL	0.0	170.0	0.0	0.0	170.0
						STATE	0.0	0.0	0.0	0.0	0.0
						FEDERAL	0.0	1,667.5	0.0	0.0	1,667.5
TOTAL						0.0	1,837.5	0.0	0.0	1,837.5	

The above project is being amended to reflect a change in source of funds from Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program funds to a combination of Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program and Federal Highway Administration Surface Transportation Program-Milwaukee Urbanized Area funds and a change in total estimated cost from \$788,500 to \$1,837,500.

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2009	2010	2011	2012		Total
WEST ALLIS (CITY)	863 ^b	RESURFACING OF W NATIONAL AVE FROM S 70TH ST TO S 68TH ST IN THE CITY OF WEST ALLIS	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	325.2	0.0	0.0	325.2	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL					0.0	325.2	0.0	0.0	325.2	
	4179996				SOURCE OF FUNDS COMB	LOCAL	0.0	6.0	0.0	0.0	6.0
						STATE	0.0	0.0	0.0	0.0	0.0
						FEDERAL	0.0	319.2	0.0	0.0	319.2
TOTAL						0.0	325.2	0.0	0.0	325.2	

The above project is being amended to reflect a change in total project cost from \$295,200 to \$325,200, and a change in funding source from Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program funds to a combination of Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program and Federal Highway Administration Surface Transportation Program - Milwaukee Urbanized Area funds.

^a Project is to be funded with \$987,500 in Federal Highway Administration American Recovery and Reinvestment Act funds, and the remainder of the project is to be funded with Federal Highway Administration Surface Transportation Program - Milwaukee Urbanized Area and local funds.

^b Project is to be funded with \$295,000 in Federal Highway Administration American Recovery and Reinvestment Act funds, and the remainder of the project is to be funded with Federal Highway Administration Surface Transportation Program - Milwaukee Urbanized Area and local funds.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
STATE OF WISCONSIN	960	RECONSTRUCTION OF 108TH ST (STH 100) FROM LAYTON AVE TO WATERTOWN PLANK RD IN THE CITY OF GREENFIELD AND CITY OF WEST ALLIS (6.0 MILES)	HP	DETAIL COSTS	PE	0.0	800.0	0.0	0.0	800.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
				OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	800.0	0.0	0.0	800.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	0.0	160.0	0.0	0.0	160.0						
FEDERAL	0.0	640.0	0.0	0.0	640.0						
TOTAL	0.0	800.0	0.0	0.0	800.0						
8009785	2030-07-01										
	961	ENGINEERING FOR BEAM GUARD END TREATMENT UPGRADES	HS	DETAIL COSTS	PE	0.0	150.0	0.0	0.0	150.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
				OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	150.0	0.0	0.0	150.0		
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	0.0	15.0	0.0	0.0	15.0						
FEDERAL	0.0	135.0	0.0	0.0	135.0						
TOTAL	0.0	150.0	0.0	0.0	150.0						
8009789											
MILWAUKEE COUNTY	962	REPLACEMENT OF THE HEATING SYSTEM AT THE MCTS ADMINISTRATION BUILDING	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
				OTHER	0.0	400.0	0.0	0.0	400.0		
				TOTAL	0.0	400.0	0.0	0.0	400.0		
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	80.0	0.0	0.0	80.0	
STATE	0.0	0.0	0.0	0.0	0.0						
FEDERAL	0.0	320.0	0.0	0.0	320.0						
TOTAL	0.0	400.0	0.0	0.0	400.0						
4009943											
	965	SUPPLEMENTAL FUNDING FOR REPLACEMENT OF THE AIR CONDITIONING SYSTEM AT THE MCTS ADMINISTRATION BUILDING	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
				OTHER	0.0	250.0	0.0	0.0	250.0		
				TOTAL	0.0	250.0	0.0	0.0	250.0		
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	50.0	0.0	0.0	50.0	
STATE	0.0	0.0	0.0	0.0	0.0						
FEDERAL	0.0	200.0	0.0	0.0	200.0						
TOTAL	0.0	250.0	0.0	0.0	250.0						
4009940											
	966	PURCHASE OF SIX GASOLINE-ELECTRIC HYBRID VANS FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (TRANSIT INVESTMENTS FOR GREENHOUSE GAS AND ENERGY REDUCTION FUNDS--WI-77-0001)	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
				OTHER	210.0	0.0	0.0	0.0	210.0		
				TOTAL	210.0	0.0	0.0	0.0	210.0		
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	0.0	0.0	0.0	0.0	0.0						
FEDERAL	210.0	0.0	0.0	0.0	210.0						
TOTAL	210.0	0.0	0.0	0.0	210.0						
4009944											
MILWAUKEE (CITY)	967	INSTALLATION OF PEDESTRIAN COUNTDOWN TIMERS AT 85 INTERSECTIONS IN THE CITY OF MILWAUKEE (HSIP GRANT NO. 1)	HS	DETAIL COSTS	PE	0.0	70.0	0.0	0.0	70.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
				OTHER	0.0	680.0	0.0	0.0	680.0		
				TOTAL	0.0	750.0	0.0	0.0	750.0		
				SOURCE OF FUNDS STP-S	LOCAL	0.0	75.0	0.0	0.0	75.0	
STATE	0.0	0.0	0.0	0.0	0.0						
FEDERAL	0.0	675.0	0.0	0.0	675.0						
TOTAL	0.0	750.0	0.0	0.0	750.0						
4109940	2984-46-90										
	968	INSTALLATION OF PEDESTRIAN COUNTDOWN TIMERS AT 85 INTERSECTIONS IN THE CITY OF MILWAUKEE (HSIP GRANT NO. 2)	HS	DETAIL COSTS	PE	0.0	70.0	0.0	0.0	70.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
				OTHER	0.0	680.0	0.0	0.0	680.0		
				TOTAL	0.0	750.0	0.0	0.0	750.0		
				SOURCE OF FUNDS STP-S	LOCAL	0.0	75.0	0.0	0.0	75.0	
STATE	0.0	0.0	0.0	0.0	0.0						
FEDERAL	0.0	675.0	0.0	0.0	675.0						
TOTAL	0.0	750.0	0.0	0.0	750.0						
4109944	2645-07-90										
	969	INSTALLATION OF PEDESTRIAN COUNTDOWN TIMERS AT 89 INTERSECTIONS IN THE CITY OF MILWAUKEE (HSIP GRANT NO. 3)	HS	DETAIL COSTS	PE	0.0	69.2	0.0	0.0	69.2	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
				OTHER	0.0	672.0	0.0	0.0	672.0		
				TOTAL	0.0	741.2	0.0	0.0	741.2		
				SOURCE OF FUNDS STP-S	LOCAL	0.0	74.1	0.0	0.0	74.1	
STATE	0.0	0.0	0.0	0.0	0.0						
FEDERAL	0.0	667.1	0.0	0.0	667.1						
TOTAL	0.0	741.2	0.0	0.0	741.2						
4109945	2645-06-90										

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total				
MILWAUKEE (CITY)	970	INSTALLATION OF PEDESTRIAN PUSHBUTTONS AND VEHICLE DETECTION LOOPS AT 9 INTERSECTIONS IN THE CITY OF MILWAUKEE 4109942 2645-09-90	HS	DETAIL COSTS	PE	0.0	7.2	0.0	0.0	7.2			
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	0.0	0.0	0.0	0.0	0.0			
								OTHER	0.0	69.8	0.0	0.0	69.8
								TOTAL	0.0	77.0	0.0	0.0	77.0
								SOURCE OF FUNDS STP-S	LOCAL	0.0	7.7	0.0	0.0
					STATE	0.0	0.0	0.0	0.0	0.0			
					FEDERAL	0.0	69.3	0.0	0.0	69.3			
					TOTAL	0.0	77.0	0.0	0.0	77.0			
	971	MODIFICATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF W BURNHAM ST AND 35TH ST IN THE CITY OF MILWAUKEE 4109947 2046-03-70	HS	DETAIL COSTS	PE	0.0	4.2	0.0	0.0	4.2			
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	0.0	0.0	0.0	0.0	0.0			
								OTHER	0.0	24.5	0.0	0.0	24.5
								TOTAL	0.0	28.7	0.0	0.0	28.7
								SOURCE OF FUNDS STP-S	LOCAL	0.0	2.9	0.0	0.0
					STATE	0.0	0.0	0.0	0.0	0.0			
					FEDERAL	0.0	25.8	0.0	0.0	25.8			
					TOTAL	0.0	28.7	0.0	0.0	28.7			
	972	INSTALLATION OF PEDESTRIAN PUSH BUTTONS AND VEHICLE DETECTION LOOPS AT THE INTERSECTIONS OF W CAPITOL DR (STH 190) AND 7TH ST, AND N 76TH ST (STH 181) AND W GRANTOSA DR IN THE CITY OF MILWAUKEE 4109943 2645-08-90	HS	DETAIL COSTS	PE	0.0	1.6	0.0	0.0	1.6			
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	0.0	0.0	0.0	0.0	0.0			
								OTHER	0.0	16.9	0.0	0.0	16.9
								TOTAL	0.0	18.5	0.0	0.0	18.5
								SOURCE OF FUNDS STP-S	LOCAL	0.0	1.9	0.0	0.0
					STATE	0.0	0.0	0.0	0.0	0.0			
					FEDERAL	0.0	16.7	0.0	0.0	16.7			
					TOTAL	0.0	18.5	0.0	0.0	18.5			
	973	INSTALLATION AND MODIFICATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF S HOWELL AVE (STH 38) AND W LAYTON AVE (CTH Y) IN THE CITY OF MILWAUKEE 4109946 2060-15-70	HS	DETAIL COSTS	PE	0.0	30.0	0.0	0.0	30.0			
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	0.0	185.0	0.0	0.0	185.0			
								OTHER	0.0	90.0	0.0	0.0	90.0
								TOTAL	0.0	305.0	0.0	0.0	305.0
								SOURCE OF FUNDS STP-S	LOCAL	0.0	30.5	0.0	0.0
					STATE	0.0	0.0	0.0	0.0	0.0			
					FEDERAL	0.0	274.5	0.0	0.0	274.5			
					TOTAL	0.0	305.0	0.0	0.0	305.0			
	974	INSTALLATION AND MODIFICATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF N DR MARTIN LUTHER KING JR DR AND W NORTH AVE IN THE CITY OF MILWAUKEE 4109939 2445-03-90	HS	DETAIL COSTS	PE	0.0	2.5	0.0	0.0	2.5			
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	0.0	113.5	0.0	0.0	113.5			
								OTHER	0.0	34.0	0.0	0.0	34.0
								TOTAL	0.0	150.0	0.0	0.0	150.0
								SOURCE OF FUNDS STP-S	LOCAL	0.0	15.0	0.0	0.0
					STATE	0.0	0.0	0.0	0.0	0.0			
					FEDERAL	0.0	135.0	0.0	0.0	135.0			
					TOTAL	0.0	150.0	0.0	0.0	150.0			
	975	INSTALLATION AND MODIFICATION OF TRAFFIC SIGNALS AT THE INTERSECTIONS OF W NORTH AVE WITH N 7TH ST AND N 8TH ST IN THE CITY OF MILWAUKEE 4109938 2445-08-70	HS	DETAIL COSTS	PE	0.0	13.4	0.0	0.0	13.4			
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	0.0	76.9	0.0	0.0	76.9			
								OTHER	0.0	47.1	0.0	0.0	47.1
								TOTAL	0.0	137.4	0.0	0.0	137.4
								SOURCE OF FUNDS STP-S	LOCAL	0.0	13.7	0.0	0.0
					STATE	0.0	0.0	0.0	0.0	0.0			
					FEDERAL	0.0	123.6	0.0	0.0	123.6			
					TOTAL	0.0	137.4	0.0	0.0	137.4			
	976	INSTALLATION AND MODIFICATION OF TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENTS AT THE INTERSECTION OF W KILBOURN AVE AND N 6TH ST (STH 145) IN THE CITY OF MILWAUKEE 4109941 2707-04-90	HS	DETAIL COSTS	PE	0.0	25.0	0.0	0.0	25.0			
					ROW	0.0	0.0	0.0	0.0	0.0			
					CONST	0.0	85.0	0.0	0.0	85.0			
								OTHER	0.0	40.0	0.0	0.0	40.0
								TOTAL	0.0	150.0	0.0	0.0	150.0
								SOURCE OF FUNDS STP-S	LOCAL	0.0	15.0	0.0	0.0
					STATE	0.0	0.0	0.0	0.0	0.0			
					FEDERAL	0.0	135.0	0.0	0.0	135.0			
					TOTAL	0.0	150.0	0.0	0.0	150.0			
WEST MILWAUKEE (VILLAGE)	977	MODIFICATION OF TRAFFIC SIGNALS AND CONSTRUCTION OF RIGHT TURN LANES AT 8 INTERSECTIONS IN THE VILLAGE OF WEST MILWAUKEE 4189999 1350-10-70	HS	DETAIL COSTS	PE	0.0	40.7	0.0	0.0	40.7			
					ROW	0.0	22.0	0.0	0.0	22.0			
					CONST	0.0	84.3	0.0	0.0	84.3			
								OTHER	0.0	0.0	0.0	0.0	0.0
								TOTAL	0.0	147.0	0.0	0.0	147.0
								SOURCE OF FUNDS STP-S	LOCAL	0.0	14.7	0.0	0.0
					STATE	0.0	0.0	0.0	0.0	0.0			
					FEDERAL	0.0	132.3	0.0	0.0	132.3			
					TOTAL	0.0	147.0	0.0	0.0	147.0			

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
WEST MILWAUKEE (VILLAGE)	978	SIGNAL MODIFICATION AND A MEDIAN CLOSING AT THE INTERSECTIONS OF MILLER PARKWAY AT GREENFIELD AVE AND NATIONAL AVE IN THE VILLAGE OF WEST MILWAUKEE	HS	<i>DETAIL COSTS</i>	<i>PE</i>	0.0	26.9	0.0	0.0	26.9	EXEMPT
					<i>ROW</i>	0.0	0.0	0.0	0.0	0.0	
					<i>CONST</i>	0.0	133.7	0.0	0.0	133.7	
					<i>OTHER</i>	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	160.6	0.0	0.0	160.6	
				<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	0.0	16.1	0.0	0.0	16.1	
				<i>STP-S</i>	<i>STATE</i>	0.0	0.0	0.0	0.0	0.0	
	<i>FEDERAL</i>	0.0	144.5	0.0	0.0	144.5					
	TOTAL	0.0	160.6	0.0	0.0	160.6					
	4189998	1350-10-71									

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2009		2010	2011	2012	Total		
GRAFTON (VILLAGE)	979	INSTALLATION OF HIGH INTENSITY ACTIVATED CROSSWALK PEDESTRIAN SIGNAL BEACON AT THE INTERSECTION OF WASHINGTON ST (STH 60) AND 13TH AVE IN THE VILLAGE OF GRAFTON	HS	DETAIL COSTS	<i>PE</i>	0.0	60.1	0.0	0.0	60.1	EXEMPT
					<i>ROW</i>	0.0	0.0	0.0	0.0	0.0	
					<i>CONST</i>	0.0	125.0	0.0	0.0	125.0	
					<i>OTHER</i>	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	185.1	0.0	0.0	185.1	
				SOURCE OF FUNDS <i>STP-S</i>	<i>LOCAL</i>	0.0	18.5	0.0	0.0	18.5	
					<i>STATE</i>	0.0	0.0	0.0	0.0	0.0	
<i>FEDERAL</i>	0.0	166.6	0.0		0.0	166.6					
		2089999	2310-22-70	TOTAL	0.0	185.1	0.0	0.0	185.1		

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
STATE OF WISCONSIN	980	RESURFACING AT VARIOUS LOCATIONS IN WASHINGTON, WAUKESHA, AND MILWAUKEE COUNTIES 8009784 1000-44-02	HP	DETAIL COSTS	PE	0.0	50.0	0.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	50.0	0.0	0.0	50.0		
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	50.0	0.0	0.0	50.0	
					FEDERAL	0.0	0.0	0.0	0.0	0.0	
TOTAL	0.0	50.0	0.0		0.0	50.0					
	981	RECONSTRUCTION OF THE INTERSECTION OF ORCHARD RD (STH 145) AND DONGES BAY ROAD IN THE VILLAGE OF GERMANTOWN 8009788 2475-00-00	HP	DETAIL COSTS	PE	0.0	50.0	0.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	50.0	50.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	50.0	0.0	50.0	100.0		
				SOURCE OF FUNDS STP-0	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	10.0	0.0	50.0	60.0	
					FEDERAL	0.0	40.0	0.0	0.0	40.0	
TOTAL	0.0	50.0	0.0		50.0	100.0					
	982	RECONSTRUCTION OF THE INTERSECTION OF MEQUON RD (STH 167) AND COUNTRY AIRE DR IN THE VILLAGE OF GERMANTOWN 8009787 1380-00-00	HP	DETAIL COSTS	PE	0.0	50.0	0.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	50.0	50.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	50.0	0.0	50.0	100.0		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	10.0	0.0	50.0	60.0	
					FEDERAL	0.0	40.0	0.0	0.0	40.0	
TOTAL	0.0	50.0	0.0		50.0	100.0					

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
STATE OF WISCONSIN	983	RECONSTRUCTION OF THE INTERSECTION OF NORTHWEST HIGHWAY (STH 83) AND WOLF RUN IN THE VILLAGE OF MUKWONAGO	HP	<i>DETAIL COSTS</i>	<i>PE</i>	0.0	30.0	0.0	0.0	30.0	EXEMPT
				<i>ROW</i>	0.0	0.0	0.0	0.0	0.0		
				<i>CONST</i>	0.0	0.0	0.0	0.0	0.0		
				<i>OTHER</i>	0.0	0.0	0.0	0.0	0.0		
				<i>TOTAL</i>	0.0	30.0	0.0	0.0	30.0		
				<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	0.0	0.0	0.0	0.0	0.0	
				<i>STATE</i>	0.0	6.0	0.0	0.0	6.0		
<i>STP-0</i>	<i>FEDERAL</i>	0.0	24.0	0.0	0.0	24.0					
			<i>TOTAL</i>	0.0	30.0	0.0	0.0	30.0			
	8009786	1330-05-00									

**AMENDMENT TO EXISTING PROJECT IN THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
PLEASANT PRAIRIE (VILLAGE)	890 ^c	RECONSTRUCTION OF COOPER RD FROM 93RD ST TO 85TH ST IN THE VILLAGE OF PLEASANT PRAIRIE	HP	<i>DETAIL COSTS</i>	<i>PE</i>	0.0	0.0	0.0	0.0	0.0	EXEMPT
					<i>ROW</i>	0.0	0.0	0.0	0.0	0.0	
					<i>CONST</i>	0.0	623.9	0.0	0.0	623.9	
					<i>OTHER</i>	0.0	0.0	0.0	0.0	0.0	
					<i>TOTAL</i>	0.0	623.9	0.0	0.0	623.9	
				<i>SOURCE OF FUNDS COMB</i>	<i>LOCAL</i>	0.0	73.1	0.0	0.0	73.1	
					<i>STATE</i>	0.0	0.0	0.0	0.0	0.0	
					<i>FEDERAL</i>	0.0	550.8	0.0	0.0	550.8	
<i>TOTAL</i>	0.0	623.9	0.0		0.0	623.9					
	1069995										

The above project is being changed to reflect a change in scope from resurfacing to reconstruction, a change in funding source from Federal Highway Administration American Recovery and Reinvestment Act Surface Transportation Program funds to a combination of Federal Highway Administration Recovery and Reinvestment Act Surface Transportation Program and Federal Highway Administration Surface Transportation Program - Other funds, and a change in total project cost from \$307,500 to \$623,900.

^c Project is to be funded with \$307,500 in Federal Highway Administration American Recovery and Reinvestment Act funds, and the remainder of the project is to be funded with Federal Highway Administration Surface Transportation Program - Milwaukee Urbanized Area and local funds.

**NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2009		2010	2011	2012	Total			
STATE OF WISCONSIN	984	RESURFACING OF DURAND AVE (STH 11) FROM STH 31 TO KENTUCKY AVE IN THE CITY OF RACINE (1.3 MILES)	HP	DETAIL COSTS	<i>PE</i>	0.0	100.0	0.0	0.0	100.0	EXEMPT	
					<i>ROW</i>	0.0	0.0	0.0	0.0	0.0		
					<i>CONST</i>	0.0	0.0	0.0	0.0	0.0		
					<i>OTHER</i>	0.0	0.0	0.0	0.0	0.0		0.0
					TOTAL	0.0	100.0	0.0	0.0	100.0		
				SOURCE OF FUNDS <i>NHS</i>	<i>LOCAL</i>	0.0	0.0	0.0	0.0	0.0		
					<i>STATE</i>	0.0	20.0	0.0	0.0	20.0		
<i>FEDERAL</i>	0.0	80.0	0.0		0.0	80.0						
	TOTAL	0.0	100.0	0.0	0.0	100.0						
	8009783	2260-00-01										