

# SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

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## MEMORANDUM

**TO:** All Members of the SEWRPC Advisory Committees on Transportation System Planning and Programming for the Milwaukee Urbanized Area

**FROM:** SEWRPC Staff

**DATE:** August 5, 2009

**SUBJECT: PROPOSED AMENDMENTS TO THE 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN**

Five proposed amendments to the 2009-2012 Transportation Improvement Program (TIP) for Southeastern Wisconsin are provided in Exhibit A to this memorandum. One of the five proposed amendments would revise a project currently in the TIP. The remaining four proposed amendments represent the addition of new projects to the TIP. The proposed amendments may not be expected to affect the implementation schedule of other projects currently programmed in the TIP, and the entire TIP as amended may be expected to remain consistent with projected available funding.

All but one of the amendments are exempt from the requirement to conduct an air quality conformity, or regional emissions, analysis with respect to the State of Wisconsin Air Quality Implementation Plan, as the projects entail either highway or transit preservation activities. The non-exempt project (Project No. 909) is a new project to the TIP, and consists of the reconstruction with additional lanes of Calhoun Road between North Avenue (CTH M) and Capitol Drive (STH 120) in the City of Brookfield. The project is included in previous conformity analyses and determinations of the year 2035 regional transportation plan and the year 2009-2012 TIP, and no further conformity analysis or determination is needed.

As required by Federal Regulations, the Commission will be soliciting public comments on the proposed amendments from August 5, 2009, through August 12, 2009. Any comments received during this period will be forwarded to the Advisory Committee.

A return postcard is enclosed on which we ask that you indicate your approval or disapproval of these proposed amendments to the TIP. Please review the proposed amendments, and indicate your approval or disapproval no later than Monday, August 17, 2009.

Should you have any questions concerning the proposed TIP amendments being transmitted with this memorandum for your consideration and action, please do not hesitate to call.

\* \* \*

Exhibit A

**AMENDMENT TO EXISTING PROJECT IN THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
MILWAUKEE COUNTY	709	PURCHASE OF SPARE PARTS FOR 40-FOOT BUSES: ENGINE, REAR AXLE ASSEMBLY, ELECTRONIC DESTINATION SIGN AND AIR CONDITIONING COMPRESSOR	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	130.0	0.0	0.0	0.0	130.0	
	TOTAL					130.0	0.0	0.0	0.0	130.0	
	R	4009959			SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0
						STATE	0.0	0.0	0.0	0.0	0.0
						FEDERAL	130.0	0.0	0.0	0.0	130.0
TOTAL						130.0	0.0	0.0	0.0	130.0	

The above project is being amended to reflect a change in project description, and a change in total estimated cost from \$789,300 to \$130,000.

**NEW PROJECTS TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
MILWAUKEE COUNTY	906	PURCHASE OF SPARE PARTS FOR 40-FOOT BUSES: ENGINE, REAR AXLE ASSEMBLY, ELECTRONIC DESTINATION SIGN AND AIR CONDITIONING COMPRESSOR	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	130.0	130.0	0.0	260.0	
	TOTAL					0.0	130.0	130.0	0.0	260.0	
		4009946			SOURCE OF FUNDS FTA 5309	LOCAL	0.0	0.0	0.0	0.0	0.0
						STATE	0.0	0.0	0.0	0.0	0.0
						FEDERAL	0.0	130.0	130.0	0.0	260.0
TOTAL						0.0	130.0	130.0	0.0	260.0	
	907	PURCHASE OF THREE PERSONAL COMPUTERS, MONITORS AND PRINTERS.	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	6.0	0.0	0.0	0.0	6.0	
	TOTAL					6.0	0.0	0.0	0.0	6.0	
		4009947			SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0
						STATE	0.0	0.0	0.0	0.0	0.0
						FEDERAL	6.0	0.0	0.0	0.0	6.0
TOTAL						6.0	0.0	0.0	0.0	6.0	
MILWAUKEE (CITY)	908	RECONSTRUCTION OF THE NORTH-BOUND ON RAMP TO IH 794 AT CARFERRY DR IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	500.0	0.0	0.0	500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL					0.0	500.0	0.0	0.0	500.0	
		4109957			SOURCE OF FUNDS	LOCAL	0.0	250.0	0.0	0.0	250.0
						STATE	0.0	250.0	0.0	0.0	250.0
						FEDERAL	0.0	0.0	0.0	0.0	0.0
TOTAL						0.0	500.0	0.0	0.0	500.0	

**NEW PROJECT TO BE ADDED TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
WAUKESHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
BROOKFIELD (CITY)	909	RECONSTRUCTION WITH ADDITIONAL LANES OF CALHOUN RD FROM NORTH AVE (CTH M) TO CAPITOL DR (STH 190) IN THE CITY OF BROOKFIELD (2.0 MI)	HI	DETAIL COSTS	PE	0.0	0.0	1,000.0	0.0	1,000.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	2,200.0	2,200.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL					0.0	0.0	1,000.0	2,200.0	3,200.0	
		7029999			SOURCE OF FUNDS	LOCAL	0.0	0.0	1,000.0	2,200.0	3,200.0
						STATE	0.0	0.0	0.0	0.0	0.0
						FEDERAL	0.0	0.0	0.0	0.0	0.0
TOTAL						0.0	0.0	1,000.0	2,200.0	3,200.0	