

**ADMINISTRATIVE MODIFICATION TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
OZAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
OZAUKEE COUNTY	330	NEW BUS SHELTER IN THE VILLAGE OF NEWBURG	TP	<i>DETAIL COSTS</i>	<i>PE</i>	0.0	0.0	0.0	0.0	0.0	EXEMPT
				<i>ROW</i>	0.0	0.0	0.0	0.0	0.0		
	<i>CONST</i>	10.0	0.0	0.0	0.0	10.0					
	<i>OTHER</i>	0.0	0.0	0.0	0.0	0.0					
	<b>TOTAL</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>					
	<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	2.0	0.0	0.0	0.0	2.0				
	<i>STATE</i>	0.0	0.0	0.0	0.0	0.0					
	<i>FED REC</i>	<i>FEDERAL</i>	8.0	0.0	0.0	0.0	8.0				
	<b>TOTAL</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>					
	R	2009999									

**ADMINISTRATIVE MODIFICATIONS TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
WASHINGTON COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2009		2010	2011	2012	Total		
WASHINGTON COUNTY	372	OPERATING ASSISTANCE WASHINGTON COUNTY SHARED RIDE TAXI SERVICE (SEC 85.20 AND FTA 5307)	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	1,826.9	1,934.1	2,036.6	2,154.5	7,952.1	
					TOTAL	1,826.9	1,934.1	2,036.6	2,154.5	7,952.1	
SOURCE OF FUNDS FTA 5307	LOCAL	411.2	454.6	695.7	743.6	2,305.1					
	STATE	1,215.7	1,279.5	1,340.9	1,410.9	5,247.0					
	FEDERAL	200.0	200.0	0.0	0.0	400.0					
	TOTAL	1,826.9	1,934.1	2,036.6	2,154.5	7,952.1					
	6009994										
(382)	WASHINGTON COUNTY SHARED-RIDE TAXI PROGRAM CAPITAL COSTS: 3 MINIBUS, 1 MEDIUM BUS, AND 1 SEDAN IN 2010; 2 MINIBUS, 1 MEDIUM BUS, AND 2 SEDANS IN 2011; 4 VANS AND 1 MEDIUM BUS IN 2012.	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	0.0		
				OTHER	0.0	275.0	233.0	238.0	746.0		
				TOTAL	0.0	275.0	233.0	238.0	746.0		
R	6000102	SOURCE OF FUNDS FTA 5307	LOCAL	0.0	55.0	46.6	47.6	149.2			
			STATE	0.0	0.0	0.0	0.0	0.0			
			FEDERAL	0.0	220.0	186.4	190.4	596.8			
			TOTAL	0.0	275.0	233.0	238.0	746.0			
(693)	WASHINGTON COUNTY SHARED-RIDE TAXI PROGRAM DISPATCH SOFTWARE LICENSES, MAINTENANCE, AND REPORTS	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	0.0		
				OTHER	13.0	13.0	14.0	15.0	55.0		
				TOTAL	13.0	13.0	14.0	15.0	55.0		
R	6009998	SOURCE OF FUNDS FTA 5307	LOCAL	2.6	2.6	2.8	3.0	11.0			
			STATE	0.0	0.0	0.0	0.0	0.0			
			FEDERAL	10.4	10.4	11.2	12.0	44.0			
			TOTAL	13.0	13.0	14.0	15.0	55.0			

**ADMINISTRATIVE MODIFICATIONS TO THE  
POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:  
WASHINGTON COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2009		2010	2011	2012	Total		
WASHINGTON COUNTY	775	PURCHASE OF 3 SEDANS IN WASHINGTON COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	75.0	0.0	0.0	0.0	75.0	
					TOTAL	75.0	0.0	0.0	0.0	75.0	
R	6009987	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0			
			STATE	0.0	0.0	0.0	0.0	0.0			
			FEDERAL	75.0	0.0	0.0	0.0	75.0			
			TOTAL	75.0	0.0	0.0	0.0	75.0			
836	WASHINGTON COUNTY SHARED-RIDE TAXI PROGRAM DISPATCH SOFTWARE LICENSES, MAINTENANCE, AND REPORTS	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	0.0		
				OTHER	4.8	0.0	0.0	0.0	4.8		
				TOTAL	4.8	0.0	0.0	0.0	4.8		
6009980	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
		FEDERAL	4.8	0.0	0.0	0.0	4.8				
		TOTAL	4.8	0.0	0.0	0.0	4.8				
837	WASHINGTON COUNTY SHARED-RIDE TAXI PROGRAM CAPITAL COSTS: 2 VANS AND 2 MINIBUS IN 2009	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	0.0		
				OTHER	176.0	0.0	0.0	0.0	176.0		
				TOTAL	176.0	0.0	0.0	0.0	176.0		
6009981	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
		FEDERAL	176.0	0.0	0.0	0.0	176.0				
		TOTAL	176.0	0.0	0.0	0.0	176.0				

**ADMINISTRATIVE MODIFICATION TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --  
WAUKESHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total	
WAUKESHA COUNTY	459  (472)	ENHANCEMENT PROJECTS FOR WAUKESHA COUNTY TRANSIT WHICH MAY INCLUDE ENHANCED ACCESS FOR PERSONS WITH DISABILITIES OR BICYCLISTS AND PEDESTRIANS, LANDSCAPING, PUBLIC ART, OR HISTORIC PRESERVATION  7000027	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	6.0	6.0	6.0	6.0	24.0		
					TOTAL	6.0	6.0	6.0	6.0	24.0		
				SOURCE OF FUNDS FTA 5307	LOCAL	1.2	1.2	1.2	1.2	4.8		
					STATE	0.0	0.0	0.0	0.0	0.0		
	FEDERAL	4.8	4.8	4.8	4.8	19.2						
	TOTAL	6.0	6.0	6.0	6.0	24.0						

**ADMINISTRATIVE MODIFICATION TO THE  
POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:  
WAUKESHA COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total	
WAUKESHA COUNTY	838	ENHANCEMENT PROJECTS FOR WAUKESHA COUNTY TRANSIT WHICH MAY INCLUDE ENHANCED ACCESS FOR PERSONS WITH DISABILITIES OR BICYCLISTS AND PEDESTRIANS, LANDSCAPING, PUBLIC ART, OR HISTORIC PRESERVATION  7009992	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	2.0	0.0	0.0	0.0	2.0		
					TOTAL	2.0	0.0	0.0	0.0	2.0		
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0		
					STATE	0.0	0.0	0.0	0.0	0.0		
	FEDERAL	2.0	0.0	0.0	0.0	2.0						
	TOTAL	2.0	0.0	0.0	0.0	2.0						

**ADMINISTRATIVE MODIFICATIONS TO THE  
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION  
MANAGEMENT AREA -- RACINE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total		
RACINE (CITY)	613  (631)	PURCHASE OF THREE (3) BUSES TO REPLACE FOUR 1988 - TMC MODEL BUSES FOR THE CITY OF RACINE TRANSIT SYSTEM  3100004	TP	<b>DETAIL COSTS</b>	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	1,110.0	0.0	0.0	0.0	0.0	
					<b>TOTAL</b>	<b>1,110.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,110.0</b>	
				<b>SOURCE OF FUNDS FTA 5309</b>	LOCAL	222.0	0.0	0.0	0.0	222.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	888.0	0.0	0.0	0.0	888.0	
					<b>TOTAL</b>	<b>1,110.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,110.0</b>	
	614  (634)	PURCHASE OF SIX (6) BUSES TO REPLACE THREE 1997 NOVABUSES FOR THE CITY OF RACINE TRANSIT SYSTEM: 3 IN 2009 AND 3 IN 2010  3100008	TP	<b>DETAIL COSTS</b>	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	1,110.0	1,110.0	0.0	0.0	2,220.0	
					<b>TOTAL</b>	<b>1,110.0</b>	<b>1,110.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,220.0</b>	
				<b>SOURCE OF FUNDS FTA 5309</b>	LOCAL	222.0	222.0	0.0	0.0	444.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	888.0	888.0	0.0	0.0	1,776.0	
					<b>TOTAL</b>	<b>1,110.0</b>	<b>1,110.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,220.0</b>	