

## RESOLUTION NO. 2019-06

### RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2019-2022

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2018-25 on the 13th day of December 2018, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2019-2022*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, a National performance management framework was created by the Moving Ahead for Progress in the 21st Century Act (MAP-21) of 2012, and continued in the Fixing America's Surface Transportation Act (FAST Act) of 2015, which included the establishment of performance measures and target setting; and

WHEREAS, as part of implementation of the National performance management framework created by MAP-21, the U.S. Department of Transportation Federal Highway Administration developed and published regulations (effective on May 27, 2016) for States and metropolitan planning organizations (MPOs) to annually establish for all public roadways targets for five safety performance measures: 1) the number of fatalities, 2) the rate of fatalities per one hundred million vehicle miles traveled (HMVMT), 3) number of serious injuries, 4) the rate of serious injuries per HMVMT, and 5) the number of non-motorized (pedestrian and bicyclist) fatalities and serious injuries; and

WHEREAS, in June 2018, the Commission amended VISION 2050 to include year 2050 targets for the five safety performance measures, as documented in a SEWRPC report entitled, *First Amendment to VISION 2050: A Regional Land Use and Transportation Plan for Southeastern Wisconsin, Establishing Targets for Federal Performance Measures: Highway Safety*; and

WHEREAS, there is also the need to amend Table E.4 of Appendix E in the 2019-2022 transportation improvement program to reflect the years 2015-2019 safety targets approved by the Commission in February 2019, and include the targets for years 2016-2020, 2017-2021, and 2018-2022—covering the remaining years of the 2019-2022 transportation improvement program—consistent with the safety targets amended into VISION 2050 in June 2018 (as set forth in the attached Exhibit B); and

WHEREAS, the Fiscally Constrained Transportation Plan, as amended, and transportation improvement program have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 1997 eight-hour ozone standard and the existing State of Wisconsin Maintenance Plan for the 1997 eight-hour ozone standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the amendments described in Exhibit A and Exhibit B have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas.

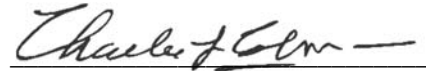
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NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas identified in Exhibit A attached hereto, and the revised Table E.4 of Appendix E as set forth in Exhibit B attached hereto, hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2019-2022*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Southeastern Wisconsin Regional Planning Commission held on the 6th day of March 2019, with the vote being 14 ayes; 0 nays.

  
Charles L. Colman, Chairman

ATTEST:

  
Kevin J. Muhs, Deputy Secretary

**New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022**

| PROJECT SPONSOR  | PROJECT |   |      | ESTIMATED COSTS (\$1,000) |         |       |      |      |         | AIR QUAL STAT |           |
|------------------|---------|---|------|---------------------------|---------|-------|------|------|---------|---------------|-----------|
|                  | NO      | DESCRIPTION / STATE ID  | TYPE |                           |         | 2019  | 2020 | 2021 | 2022    |               | REMAINING |
| WISCONSIN DNR    | 400     | CONSTRUCTION OF THE HANK AARON STATE TRAIL RAMP CONNECTION FROM STH 100 IN MILWAUKEE COUNTY<br><br>8010006 1693-37-74   | BP   | DETAIL COSTS              | PE      | --    | --   | --   | --      | --            | EXEMPT    |
|                  |         |   |      |                           | ROW     | --    | --   | --   | --      | --            |           |
|                  |         |   |      |                           | CONST   | 950.0 | --   | --   | --      | --            |           |
|                  |         |   |      | SOURCE OF FUNDS           | OTHER   | --    | --   | --   | --      | --            |           |
|                  |         |   |      |                           | TOTAL   | 950.0 | --   | --   | --      | --            |           |
|                  |         |   |      |                           | LOCAL   | 190.0 | --   | --   | --      | --            |           |
| CMAQ             | STATE   | --  | --   | --                        | --      | --    |      |      |         |               |           |
|                  | FEDERAL | 760.0   | --   | --                        | --      | --    |      |      |         |               |           |
|                  | TOTAL   | 950.0   | --   | --                        | --      | --    |      |      |         |               |           |
| MILWAUKEE (CITY) | 401     | PAVEMENT RESTRIPING, IMPROVED LIGHTING, AND IMPROVED SIGNING ON NATIONAL AVE (STH 59) FROM LAYTON BLVD TO CESAR CHAVEZ DR (0.75 MI)<br><br>4109914 2410-03-03 | HS   | DETAIL COSTS              | PE      | 328.6 | --   | --   | --      | --            | EXEMPT    |
|                  |         |   |      |                           | ROW     | --    | --   | --   | --      | --            |           |
|                  |         |   |      |                           | CONST   | --    | --   | --   | 1,175.8 | --            |           |
|                  |         |   |      | SOURCE OF FUNDS           | OTHER   | --    | --   | --   | 113.6   | --            |           |
|                  |         |   |      |                           | TOTAL   | 328.6 | --   | --   | 1,289.4 | --            |           |
|                  |         |   |      |                           | LOCAL   | 32.9  | --   | --   | 128.9   | --            |           |
| HSIP             | STATE   | --  | --   | --                        | --      | --    |      |      |         |               |           |
|                  | FEDERAL | 295.7   | --   | --                        | 1,160.5 | --    |      |      |         |               |           |
|                  | TOTAL   | 328.6   | --   | --                        | 1,289.4 | --    |      |      |         |               |           |
|                  | 402     | IMPROVEMENTS AT INTERSECTION OF STH 181 AND HAMPTON AVE IN THE CITY OF MILWAUKEE<br><br>4109915 2545-03-02  | HS   | DETAIL COSTS              | PE      | 206.0 | --   | --   | --      | --            | EXEMPT    |
|                  |         |   |      |                           | ROW     | --    | --   | --   | --      | --            |           |
|                  |         |   |      |                           | CONST   | --    | --   | --   | 613.6   | --            |           |
|                  |         |   |      | SOURCE OF FUNDS           | OTHER   | --    | --   | --   | 65.5    | --            |           |
|                  |         |   |      |                           | TOTAL   | 206.0 | --   | --   | 679.1   | --            |           |
|                  |         |   |      |                           | LOCAL   | 20.6  | --   | --   | 67.9    | --            |           |
| HSIP             | STATE   | --  | --   | --                        | --      | --    |      |      |         |               |           |
|                  | FEDERAL | 185.4   | --   | --                        | 611.2   | --    |      |      |         |               |           |
|                  | TOTAL   | 206.0   | --   | --                        | 679.1   | --    |      |      |         |               |           |

**New Project to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022**

| PROJECT SPONSOR | PROJECT |  |      | ESTIMATED COSTS (\$1,000) |       |      |      |      |       | AIR QUAL STAT |           |
|-----------------|---------|--|------|---------------------------|-------|------|------|------|-------|---------------|-----------|
|                 | NO      | DESCRIPTION / STATE ID   | TYPE |                           |       | 2019 | 2020 | 2021 | 2022  |               | REMAINING |
| WAUKESHA COUNTY | 403     | IMPROVEMENTS AT INTERSECTION OF CTH B AND MORGAN RD IN THE VILLAGE OF SUMMIT<br><br>7000007 3779-03-00 | HS   | DETAIL COSTS              | PE    | 49.4 | --   | --   | --    | --            | EXEMPT    |
|                 |         |  |      |                           | ROW   | --   | --   | 48.0 | --    | --            |           |
|                 |         |  |      |                           | CONST | --   | --   | --   | 379.2 | --            |           |
|                 |         |  |      | SOURCE OF FUNDS           | OTHER | --   | --   | --   | --    | --            |           |
|                 |         |  |      |                           | TOTAL | 49.4 | --   | 48.0 | 379.2 | --            |           |
|                 |         |  |      |                           | LOCAL | 4.9  | --   | 48.0 | 37.9  | --            |           |
| HSIP            | STATE   | --   | --   | --                        | --    | --   |      |      |       |               |           |
|                 | FEDERAL | 44.5   | --   | --                        | 341.3 | --   |      |      |       |               |           |
|                 | TOTAL   | 49.4   | --   | 48.0                      | 379.2 | --   |      |      |       |               |           |

**Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022**

| PROJECT SPONSOR    | PROJECT          |  |       | ESTIMATED COSTS (\$1,000) |       |      |       |      |      | AIR QUAL STAT |           |
|--------------------|------------------|--|-------|---------------------------|-------|------|-------|------|------|---------------|-----------|
|                    | NO               | DESCRIPTION / STATE ID   | TYPE  |                           |       | 2019 | 2020  | 2021 | 2022 |               | REMAINING |
| STATE OF WISCONSIN | 245<br><br>(309) | BRIDGE REHABILITATION OF THE STH 142 BRIDGE OVER DES PLAINES RIVER (B30-654) IN KENOSHA COUNTY AND THE STH 20 BRIDGE OVER HONEY CREEK IN WALWORTH COUNTY<br><br>8008987 3330-06-00 | HP    | DETAIL COSTS              | PE    | --   | --    | --   | --   | --            | EXEMPT    |
|                    |                  |  |       |                           | ROW   | --   | --    | --   | --   | --            |           |
|                    |                  |  |       |                           | CONST | --   | 610.0 | --   | --   | --            |           |
|                    |                  |  |       | SOURCE OF FUNDS           | OTHER | --   | --    | --   | --   | --            |           |
|                    |                  |  |       |                           | TOTAL | --   | 610.0 | --   | --   | --            |           |
|                    |                  |  |       |                           | LOCAL | --   | --    | --   | --   | --            |           |
| STP-O              | STATE            | --   | 122.0 | --                        | --    | --   |       |      |      |               |           |
|                    | FEDERAL          | --   | 488.0 | --                        | --    | --   |       |      |      |               |           |
|                    | TOTAL            | --   | 610.0 | --                        | --    | --   |       |      |      |               |           |

The above project is being amended to correctly show the bridges being rehabilitated in Kenosha and Walworth counties, and to reflect a decrease in the estimated construction cost from \$901,300 to \$610,000.

**New Project to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022**

| PROJECT SPONSOR | PROJECT |  |            | ESTIMATED COSTS (\$1,000) |         |       |      |      |         | AIR QUAL STAT |           |
|-----------------|---------|--|------------|---------------------------|---------|-------|------|------|---------|---------------|-----------|
|                 | NO      | DESCRIPTION / STATE ID   | TYPE       | DETAIL COSTS              |         | 2019  | 2020 | 2021 | 2022    |               | REMAINING |
| KENOSHA COUNTY  | 404     | IMPROVEMENTS AT INTERSECTION OF CTH Y AND CTH A IN THE VILLAGE OF SOMERS | HS         | DETAIL COSTS              | PE      | 110.0 | --   | --   | --      | --            | EXEMPT    |
|                 |         |  |            |                           | ROW     | --    | --   | 35.0 | --      | --            |           |
|                 |         |  |            |                           | CONST   | --    | --   | --   | 1,591.0 | --            |           |
|                 |         |  |            |                           | OTHER   | --    | --   | --   | --      | --            |           |
|                 |         |  |            |                           | TOTAL   | 110.0 | --   | 35.0 | 1,591.0 | --            |           |
|                 |         |  |            | SOURCE OF FUNDS           | LOCAL   | 110.0 | --   | 35.0 | 159.1   | --            |           |
|                 | STATE   | --   | --         | --                        | --      | --    |      |      |         |               |           |
|                 | FEDERAL | --   | --         | --                        | 1,431.9 | --    |      |      |         |               |           |
|                 | TOTAL   | 110.0  | --         | 35.0                      | 1,591.0 | --    |      |      |         |               |           |
|                 |         | 1000006  | 3762-03-00 | HSIP                      |         |       |      |      |         |               |           |

**Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2019-2022**

| PROJECT SPONSOR    | PROJECT |  |            | ESTIMATED COSTS (\$1,000) |         |       |      |      |         | AIR QUAL STAT |           |
|--------------------|---------|--|------------|---------------------------|---------|-------|------|------|---------|---------------|-----------|
|                    | NO      | DESCRIPTION / STATE ID   | TYPE       | DETAIL COSTS              |         | 2019  | 2020 | 2021 | 2022    |               | REMAINING |
| STATE OF WISCONSIN | 308     | RESURFACING OF STH 67 (ELKHORN RD) FROM GENEVA ST TO GLENWOOD RD IN WALWORTH COUNTY (1.2 MI) | HP         | DETAIL COSTS              | PE      | 180.0 | --   | --   | --      | --            | EXEMPT    |
|                    |         |  |            |                           | ROW     | --    | 10.0 | --   | --      | --            |           |
|                    |         |  |            |                           | CONST   | --    | --   | --   | 2,070.0 | --            |           |
|                    |         |  |            |                           | OTHER   | --    | --   | --   | --      | --            |           |
|                    |         |  |            |                           | TOTAL   | 180.0 | 10.0 | --   | 2,070.0 | --            |           |
|                    |         |  |            | SOURCE OF FUNDS           | LOCAL   | --    | --   | --   | --      | --            |           |
|                    | STATE   | 36.0   | 10.0       | --                        | 414.0   | --    |      |      |         |               |           |
|                    | FEDERAL | 144.0  | --         | --                        | 1,656.0 | --    |      |      |         |               |           |
|                    | TOTAL   | 180.0  | 10.0       | --                        | 2,070.0 | --    |      |      |         |               |           |
|                    |         | 8009503  | 3325-06-00 | NHPP                      |         |       |      |      |         |               |           |

The above project is being amended to change the southern project limit from Lake Shore Drive to Geneva Street, to reflect a decrease in the estimated construction cost from \$2,860,000 to \$2,070,000, to include \$180,000 in preliminary engineering costs in 2019 and \$10,000 in right of way costs in 2020, and a change in source of funds from Federal Highway Administration (FHWA) Surface Transportation Program-Other (STP-O) and State funds to FHWA National Highway Performance Program (NHPP) and State funds.

**Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2019-2022**

| PROJECT SPONSOR    | PROJECT |  |            | ESTIMATED COSTS (\$1,000) |       |      |         |      |      | AIR QUAL STAT |           |
|--------------------|---------|--|------------|---------------------------|-------|------|---------|------|------|---------------|-----------|
|                    | NO      | DESCRIPTION / STATE ID   | TYPE       | DETAIL COSTS              |       | 2019 | 2020    | 2021 | 2022 |               | REMAINING |
| STATE OF WISCONSIN | 310     | BRIDGE REHABILITATION OF THE STH 120 BRIDGE OVER NIPPERSINK CREEK, USH 12 BRIDGES OVER CTH B, PELL LAKE DR, CLOVER RD, BLOOMFIELD RD, TOWN LINE RD, POTTERS RD, AND SUGAR CREEK IN WALWORTH COUNTY | HP         | DETAIL COSTS              | PE    | --   | --      | --   | --   | --            | EXEMPT    |
|                    |         |  |            |                           | ROW   | --   | --      | --   | --   | --            |           |
|                    |         |  |            |                           | CONST | --   | 6,300.0 | --   | --   | --            |           |
|                    |         |  |            |                           | OTHER | --   | --      | --   | --   | --            |           |
|                    |         |  |            |                           | TOTAL | --   | 6,300.0 | --   | --   | --            |           |
|                    |         |  |            | SOURCE OF FUNDS           | LOCAL | --   | --      | --   | --   | --            |           |
|                    | STATE   | --   | 1,260.0    | --                        | --    | --   |         |      |      |               |           |
|                    | FEDERAL | --   | 5,040.0    | --                        | --    | --   |         |      |      |               |           |
|                    | TOTAL   | --   | 6,300.0    | --                        | --    | --   |         |      |      |               |           |
|                    |         | 8008985  | 3839-03-03 | NHPP                      |       |      |         |      |      |               |           |

The above project is being amended to reduce the scope on some bridges, to include rehabilitation of Potters Road bridge, and to reflect a decrease in the estimated construction cost from \$8,140,000 to \$6,300,000.

Exhibit B

**Table E.4 (revised)**  
**Years 2015-2019 through 2018-2022 Targets for the National Safety-Related Performance Measures for the Metropolitan Planning Area and Seven-County Region**

| Performance Measure                                     | Metropolitan Planning Area |                     |                     |                     |                     |
|---|----------------------------|---------------------|---------------------|---------------------|---------------------|
|   | 2013-2017<br>Baseline Data | 2015-2019<br>Target | 2016-2020<br>Target | 2017-2021<br>Target | 2018-2022<br>Target |
| Number of Fatalities                                    | 138.4                      | 131.2               | 129.3               | 127.4               | 125.5               |
| Fatality Rate   | 0.923                      | 0.862               | 0.843               | 0.827               | 0.811               |
| Number of Serious Injuries                              | 732.8                      | 639.5               | 608.1               | 578.2               | 549.9               |
| Serious Injury Rate                                     | 4.891                      | 4.203               | 3.968               | 3.754               | 3.554               |
| Number of Non-Motorized Fatalities and Serious Injuries | 157.8                      | 143.6               | 138.2               | 133.0               | 128.1               |

| Performance Measure                                     | Seven-County Region        |                     |                     |                     |                     |
|---|----------------------------|---------------------|---------------------|---------------------|---------------------|
|   | 2013-2017<br>Baseline Data | 2015-2019<br>Target | 2016-2020<br>Target | 2017-2021<br>Target | 2018-2022<br>Target |
| Number of Fatalities                                    | 154.6                      | 145.6               | 143.4               | 141.3               | 139.2               |
| Fatality Rate   | 0.969                      | 0.899               | 0.879               | 0.861               | 0.844               |
| Number of Serious Injuries                              | 783.6                      | 686.3               | 652.6               | 620.5               | 590.1               |
| Serious Injury Rate                                     | 4.918                      | 4.241               | 4.002               | 3.784               | 3.579               |
| Number of Non-Motorized Fatalities and Serious Injuries | 163.8                      | 149.1               | 143.5               | 138.2               | 133.0               |

Source: Fatality Analysis Reporting System (FARS), Wisconsin Traffic Operations and Safety Laboratory, and SEWRPC