

RESOLUTION NO. 2019-01

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2019-2022**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2018-25 on the 13th day of December 2018, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2019-2022*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation Plan, as amended, and transportation improvement program have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 1997 eight-hour ozone standard and the existing State of Wisconsin Maintenance Plan for the 1997 eight-hour ozone standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990; and

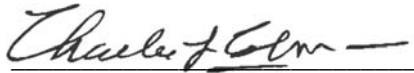
WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2019-2022*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 24th day of January 2019, with the vote being 10 ayes; 0 nays.


Charles L. Colman, Chairman

ATTEST:


Kevin J. Muhs, Deputy Secretary

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING	
STATE OF WISCONSIN	22 (16)	RESURFACING OF LAKE PARKWAY (STH 794) FROM E LINCOLN AVE TO S PENNSYLVANIA AVE IN MILWAUKEE COUNTY (3.82 MI) 8000248 1300-03-72	HP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	18,300.0	--	
					OTHER	--	--	--	--	
				SOURCE OF FUNDS	TOTAL	--	--	18,300.0	--	
					LOCAL	--	--	--	--	
					STATE	--	--	3,660.0	--	
					FEDERAL	--	--	14,640.0	--	
				STP-O	TOTAL	--	--	18,300.0	--	

The above project is being amended to reflect a decrease in estimated construction cost from \$21,535,200 to \$18,300,000.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING	
STATE OF WISCONSIN	25	DECK OVERLAY OF THE BRIDGES ALONG IH 41 BETWEEN BURLEIGH ST AND GOOD HOPE ROAD (5.03 MI) 8009495 1100-01-07	HP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	13,200.0	--	
					OTHER	--	--	400.0	--	
				SOURCE OF FUNDS	TOTAL	--	--	13,600.0	--	
					LOCAL	--	--	--	--	
					STATE	--	--	2,720.0	--	
					FEDERAL	--	--	10,880.0	--	
				NHPP	TOTAL	--	--	13,600.0	--	

The above project is being amended to reflect an increase in estimated construction cost from \$8,391,000 to \$13,200,000, and a change in the southern limit from Hampton Avenue to Burleigh Street.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING	
MILWAUKEE COUNTY	61 (62)	RECONSTRUCTION OF W RAWSON AVE (CTH BB) FROM S 27TH ST TO S 20TH ST IN THE CITY OF OAK CREEK (0.5 MI) 4000022 2050-04-00	HP	DETAIL COSTS	PE	552.0	--	--	--	EXEMPT
					ROW	--	--	148.0	--	
					CONST	--	--	3,000.0	--	
					OTHER	--	--	--	--	
				SOURCE OF FUNDS	TOTAL	552.0	--	3,148.0	--	
					LOCAL	110.4	--	629.6	--	
					STATE	--	--	--	--	
					FEDERAL	441.6	--	2,518.4	--	
				STP-M	TOTAL	552.0	--	3,148.0	--	

The above project is being amended to reflect an increase in the estimated preliminary engineering cost from \$360,000 to \$552,000, an increase in the estimated right of way costs from \$100,000 to \$148,000, a change in timing from 2019 to 2021, and a change in source of funding from local to Federal Highway Administration Surface Transportation Program-Milwaukee (STP-M) and local funds.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022	REMAINING	
MILWAUKEE COUNTY	71 (71)	RECONSTRUCTION OF S 13TH ST (CTH V) FROM PUETZ RD TO DREXEL AVE IN THE CITY OF OAK CREEK (1.00 MI) 40000092505-03-01	HP	DETAIL COSTS	PE	966.0	--	--	--	--	EXEMPT
					ROW	--	--	394.0	--	--	
					CONST	--	--	--	--	5,240.0	
					OTHER	--	--	--	--	--	
				SOURCE OF FUNDS	TOTAL	966.0	--	394.0	--	5,240.0	
					LOCAL	193.2	--	78.8	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	772.8	--	315.2	--	--	
STP-M	TOTAL	966.0	--	394.0	--	--					

The above project is being amended to reflect an increase in the estimated preliminary engineering cost from \$350,000 to \$966,000 and its timing from 2020 and 2021 to 2019, a decrease in the estimated right of way cost from \$500,000 to \$394,000 and its timing from 2020 and 2021 to 2021, a change of timing of construction to beyond the TIP, and a change in source of funding from local to Federal Highway Administration Surface Transportation Program -Milwaukee (STP-M) and local funds.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022	REMAINING	
MILWAUKEE COUNTY	85	CAPITALIZATION OF TRANSIT VEHICLE MAINTENANCE ACTIVITIES	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
	CONST	--	--	--	--	--					
	OTHER	20,000.0	20,000.0	20,000.0	20,000.0	--					
	TOTAL	20,000.0	20,000.0	20,000.0	20,000.0	--					
	SOURCE OF FUNDS	LOCAL	4,000.0	4,000.0	4,000.0	4,000.0	--				
		STATE	--	--	--	--	--				
		FEDERAL	16,000.0	16,000.0	16,000.0	16,000.0	--				
	4000028		FTA 5307	TOTAL	20,000.0	20,000.0	20,000.0	20,000.0			

The above project is being amended to reflect an increase in the estimated cost in year 2019 from \$15,000,000 to \$20,000,000.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING	
STATE OF WISCONSIN	322	REPLACEMENT OF THE IH 43 BRIDGES FROM CAPITOL DR TO HAMPTON AVE (B40-115, 0073, 0066, & 0067) IN MILWAUKEE COUNTY 8001902 1228-22-71	HP	DETAIL COSTS	PE	5,000.0	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	--	--	58,065.0	--	
					TOTAL	5,000.0	--	--	58,065.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	
					STATE	1,000.0	--	--	5,806.5	
					FEDERAL	4,000.0	--	--	52,258.5	
					TOTAL	5,000.0	--	--	58,065.0	
	323 (12)	RESURFACING OF IH 43 FROM BENDER RD TO COUNTY LINE RD IN MILWAUKEE COUNTY (3.29 MI) 8001025 1228-18-70	HP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	20,900.0	--	--	
					OTHER	--	--	--	--	
					TOTAL	--	20,900.0	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	
					STATE	--	4,180.0	--	--	
					FEDERAL	--	16,720.0	--	--	
					TOTAL	--	20,900.0	--	--	
	324	RESURFACING OF WESTBOUND IH 43 FROM 84TH ST TO 35TH ST AND REPLACEMENT OF THE IH 43 BRIDGE AT 60TH ST IN MILWAUKEE COUNTY 8001904 1160-46-00	HP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	24,735.0	--	
					OTHER	--	--	500.0	--	
					TOTAL	--	--	25,235.0	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	
					STATE	--	--	2,573.5	--	
					FEDERAL	--	--	22,661.5	--	
					TOTAL	--	--	25,235.0	--	
	325	REHABILITATION OF THE MITCHELL INTERCHANGE BRIDGES (IH 43, IH 94 & IH 894) IN MILWAUKEE COUNTY (B40-811 THROUGH 821, 823, 824, & B40-827 THROUGH 837) 8000062 1030-37-00	HP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	4,040.8	--	--	--	
					OTHER	300.0	--	--	--	
					TOTAL	4,340.8	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	
					STATE	868.2	--	--	--	
					FEDERAL	3,472.6	--	--	--	
					TOTAL	4,340.8	--	--	--	
SE WISCONSIN REGIONAL PLANNING COMMISSION	326	FUNDING FOR DIGITAL ORTHOPHOTOGRAPHY TO BE CONDUCTED BY THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION IN 2020 8000092 1000-07-05	HP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	250.0	--	--	--	
					TOTAL	250.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	50.0	--	--	--	
					STATE	--	--	--	--	
					FEDERAL	200.0	--	--	--	
					TOTAL	250.0	--	--	--	
MILWAUKEE COUNTY	327	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2019 4009846	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	254.1	--	--	--	
					TOTAL	254.1	--	--	--	
				SOURCE OF FUNDS	LOCAL	50.8	--	--	--	
					STATE	--	--	--	--	
					FEDERAL	203.3	--	--	--	
					TOTAL	254.1	--	--	--	
	328	PURCHASE OF 8 40-FOOT REPLACEMENT BUSES FOR MILWAUKEE COUNTY TRANSIT SYSTEM 4009885 2967-18-00	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	--	4,446.9	--	--	
					TOTAL	--	4,446.9	--	--	
				SOURCE OF FUNDS	LOCAL	--	889.4	--	--	
					STATE	--	--	--	--	
					FEDERAL	--	3,557.5	--	--	
					TOTAL	--	4,446.9	--	--	

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022	REMAINING	
MILWAUKEE COUNTY	329	PURCHASE OF 4 BATTERY ELECTRIC BUSES, INFRASTRUCTURE IMPROVEMENTS, AND CHARGING STATIONS FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM 4009841	TP	DETAIL COSTS	PE	100.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	1,816.0	--	--	--		
					OTHER	3,200.0	--	--	--		
				TOTAL	5,116.0	--	--	--			
				SOURCE OF FUNDS	LOCAL	5,116.0	--	--	--		
STATE	--	--	--		--						
FEDERAL	--	--	--		--						
TOTAL	5,116.0	--	--	--							
	330	PURCHASE OF 11 BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM TO BE FUNDED WITH VOLKSWAGEN TRANSIT CAPITAL ASSISTANCE GRANT PROGRAM FUNDS 4009850	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	5,461.5	--	--	--		
				TOTAL	5,461.5	--	--	--			
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
STATE	5,461.5	--	--		--						
FEDERAL	--	--	--		--						
TOTAL	5,461.5	--	--	--							
	331	IMPROVEMENTS AT INTERSECTIONS OF GOOD HOPE RD (CTH PP) WITH 99TH ST, 91ST ST, 86TH ST, AND 60TH ST IN MILWAUKEE COUNTY 40098672984-07-06	OH	DETAIL COSTS	PE	--	221.2	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	--	--	704.0		
				TOTAL	--	221.2	--	--	704.0		
				SOURCE OF FUNDS	LOCAL	--	22.1	--	--		
STATE	--	--	--		--						
FEDERAL	--	199.1	--		--						
TOTAL	--	221.2	--	--							
	332	IMPROVEMENTS AT INTERSECTIONS OF GOOD HOPE RD (CTH PP) WITH 51ST ST, 43RD ST, TEUTONIA AVE & RANGE LINE RD, INTERSECTION OF PORT WASHINGTON RD (CTH W) WITH GREEN TREE RD, AND INTERSECTION OF SHERMAN AVE WITH BRADLEY RD 40098682967-00-07	OH	DETAIL COSTS	PE	274.8	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	874.4		
					OTHER	--	--	--	--		
				TOTAL	274.8	--	--	874.4	--		
				SOURCE OF FUNDS	LOCAL	27.5	--	--	87.4		
STATE	--	--	--		--						
FEDERAL	247.3	--	--		787.0						
TOTAL	274.8	--	--	874.4							
MILWAUKEE (CITY)	333	RECONSTRUCTION OF E/W HOWARD AVE FROM 6TH ST TO S CLEMENT AVE IN THE CITY OF MILWAUKEE (1.3 MI) 41004132395-05-01	HP	DETAIL COSTS	PE	1,094.7	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	7,663.1	--		
					OTHER	--	--	--	--		
				TOTAL	1,094.7	--	7,663.1	--	--		
				SOURCE OF FUNDS	LOCAL	218.9	--	1,532.6	--		
STATE	--	--	--		--						
FEDERAL	875.8	--	6,130.5		--						
TOTAL	1,094.7	--	7,663.1	--							
	334	RESURFACING OF W HAMPTON AVE FROM N 60TH ST TO N TEUTONIA AVE IN THE CITY OF MILWAUKEE (1.5 MI) 41004142545-09-01	HP	DETAIL COSTS	PE	1,037.8	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	--	--	7,610.4		
				TOTAL	1,037.8	--	--	--	7,610.4		
				SOURCE OF FUNDS	LOCAL	207.6	--	--	--		
STATE	--	--	--		--						
FEDERAL	830.2	--	--		--						
TOTAL	1,037.8	--	--	--							
	335	RECONSTRUCTION OF W WALNUT ST FROM N 20TH ST TO N 12TH ST IN THE CITY OF MILWAUKEE (0.54 MI) 41004152674-02-00	HP	DETAIL COSTS	PE	517.5	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	3,795.3		
					OTHER	--	--	--	--		
				TOTAL	517.5	--	--	--	3,795.3		
				SOURCE OF FUNDS	LOCAL	103.5	--	--	--		
STATE	--	--	--		--						
FEDERAL	414.0	--	--		--						
TOTAL	517.5	--	--	--							

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022	REMAINING	
MILWAUKEE (CITY)	336	IMPROVEMENTS AT INTERSECTIONS OF 27TH ST WITH LOCUST ST, CENTER ST, AND NORTH AVE IN THE CITY OF MILWAUKEE 4100082 2265-00-08	OH	DETAIL COSTS	PE	200.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	445.6	--	
					OTHER	--	--	--	228.1	--	
					TOTAL	200.0	--	--	673.7	--	
				SOURCE OF FUNDS	LOCAL	20.0	--	--	67.4	--	
					STATE	--	--	--	--	--	
					FEDERAL	180.0	--	--	606.3	--	
					TOTAL	200.0	--	--	673.7	--	
WEST ALLIS (CITY)	337	RECONSTRUCTION OF BELOIT RD FROM S 60TH ST TO W LINCOLN AVE IN THE CITY OF WEST ALLIS (0.6 MI) 4170017 2525-03-01	HP	DETAIL COSTS	PE	648.7	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	5,892.2	
					OTHER	--	--	--	--	--	
					TOTAL	648.7	--	--	--	5,892.2	
				SOURCE OF FUNDS	LOCAL	129.7	--	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	519.0	--	--	--	--	
					TOTAL	648.7	--	--	--	--	
	338	RECONSTRUCTION OF W NATIONAL AVE FROM S 62ND ST TO S 65TH ST IN THE CITY OF WEST ALLIS (0.2 MI) 4170014 2410-13-00	HP	DETAIL COSTS	PE	321.2	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	2,376.8	
					OTHER	--	--	--	--	--	
					TOTAL	321.2	--	--	--	2,376.8	
				SOURCE OF FUNDS	LOCAL	64.2	--	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	257.0	--	--	--	--	
					TOTAL	321.2	--	--	--	--	
	339	IMPROVEMENTS AT INTERSECTIONS OF LINCOLN AVE WITH 84TH ST, 76TH ST, AND 71ST ST IN THE CITY OF WEST ALLIS 4170011 2110-00-03	OH	DETAIL COSTS	PE	194.7	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	1,356.9	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	194.7	--	1,356.9	--	--	
				SOURCE OF FUNDS	LOCAL	19.5	--	135.7	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	175.2	--	1,221.2	--	--	
					TOTAL	194.7	--	1,356.9	--	--	
COMMUNITY CARE, INC.	340	PURCHASE OF 1 MINIBUS DUAL AXLE - GAS VEHICLE FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE COUNTY: 2019 4289994	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	54.0	--	--	--	--	
					TOTAL	54.0	--	--	--	--	
				SOURCE OF FUNDS	LOCAL	10.8	--	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	43.2	--	--	--	--	
					TOTAL	54.0	--	--	--	--	
MILWAUKEE CENTER FOR INDEPENDENCE	341	PURCHASE OF 1 MEDIUM BUS - HONEYCOMB VEHICLE FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2019 4349994	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	67.0	--	--	--	--	
					TOTAL	67.0	--	--	--	--	
				SOURCE OF FUNDS	LOCAL	13.4	--	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	53.6	--	--	--	--	
					TOTAL	67.0	--	--	--	--	

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING	
STATE OF WISCONSIN	156 (412)	REHABILITATION OF THE COUNTY LINE BRIDGE (B40-338) AND THE PORT WASHINGTON RD BRIDGE (B45-0017) OVER IH 43 IN MILWAUKEE AND OZAUKEE COUNTIES 8008978 1228-18-72	HP	<i>DETAIL COSTS</i>						EXEMPT
				<i>PE ROW</i>	--	--	--	--	--	
				<i>CONST</i>	3,525.8	--	--	--	--	
				<i>OTHER</i>	--	--	--	--	--	
				<i>TOTAL</i>	3,525.8	--	--	--	--	
				<i>SOURCE OF FUNDS</i>						
				<i>LOCAL</i>	--	--	--	--		
				<i>STATE</i>	705.2	--	--	--		
				<i>FEDERAL</i>	2,820.6	--	--	--		
			NHPP	<i>TOTAL</i>	3,525.8	--	--	--		

The above project is being amended to reflect a change in scope of work from replacement of bridges to rehabilitation of bridges and a decrease in the estimated construction cost from \$9,901,000 to \$3,525,800.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING	
STATE OF WISCONSIN	158 (181)	RECONSTRUCTION OF THE INTERSECTION OF STH 60 AND CTH Y IN THE TOWN OF CEDARBURG 8009470 2310-14-00	HP	<i>DETAIL COSTS</i>						EXEMPT
				<i>PE ROW</i>	--	--	--	--	--	
				<i>CONST</i>	2,558.8	--	--	--	--	
				<i>OTHER</i>	--	--	--	--	--	
				<i>TOTAL</i>	2,558.8	--	--	--	--	
				<i>SOURCE OF FUNDS</i>						
				<i>LOCAL</i>	--	--	--	--		
				<i>STATE</i>	331.8	--	--	--		
				<i>FEDERAL</i>	2,227.0	--	--	--		
			COMB	<i>TOTAL</i>	2,558.8	--	--	--		

The above project is being amended to reflect a change in the source of funding from Federal Highway Administration Surface Transportation Program-Other (STP-O) and State funds to a combination of Federal Highway Administration Highway Safety Improvement Program (HSIP) (\$1,620,000), FHWA STP-O (\$607,000) and State funds.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING
AWAY WE GO TRANSPORT	342	PURCHASE OF 2 MINIVAN REAR ENTRY VEHICLES FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE AND OZAUKEE COUNTIES: 2019	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	74.0	--	--	--	--	
				TOTAL		74.0	--	--	--	--	
				SOURCE OF FUNDS	LOCAL	14.8	--	--	--	--	
STATE	--	--	--		--	--					
FEDERAL	59.2	--	--		--	--					
TOTAL		74.0	--	--	--	--					
BALANCE, INC.	343	PURCHASE OF 2 TRANSIT/BARIATRIC VEHICLES FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE, OZAUKEE, AND WASHINGTON COUNTIES: 2019	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	106.0	--	--	--	--	
				TOTAL		106.0	--	--	--	--	
				SOURCE OF FUNDS	LOCAL	21.2	--	--	--	--	
STATE	--	--	--		--	--					
FEDERAL	84.8	--	--		--	--					
TOTAL		106.0	--	--	--	--					
INTERFAITH OF OZAUKEE COUNTY	344	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2019	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	70.2	--	--	--	--	
				TOTAL		70.2	--	--	--	--	
				SOURCE OF FUNDS	LOCAL	14.0	--	--	--	--	
STATE	--	--	--		--	--					
FEDERAL	56.2	--	--		--	--					
TOTAL		70.2	--	--	--	--					
	345	OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2019	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	129.4	--	--	--	--	
				TOTAL		129.4	--	--	--	--	
				SOURCE OF FUNDS	LOCAL	64.7	--	--	--	--	
STATE	--	--	--		--	--					
FEDERAL	64.7	--	--		--	--					
TOTAL		129.4	--	--	--	--					

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING
STATE OF WISCONSIN	164 (195)	REHABILITATION OF BRIDGES ALONG IH 41 FROM CTH K TO N WASHINGTON COUNTY LINE (EXCLUDING THE BRIDGES AT STH 33) AND THE REPLACEMENT OF IH 41 BRIDGES OVER LIMESTONE CREEK 80094881100-41-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	3,482.9	--	--	--	--	
					OTHER	50.0	--	--	--	--	
					TOTAL	3,532.9	--	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	746.6	--	--	--	--	
					FEDERAL	2,786.3	--	--	--	--	
					NHPP	TOTAL	3,532.9	--	--	--	

The above project is being amended to reflect a decrease in the estimated construction cost from \$7,141,000 to \$3,532,900.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022	REMAINING	
STATE OF WISCONSIN	167	RESURFACING INCLUDING BRIDGE REHAB OF USH 45 FROM USH 45/41 SPLIT TO ONE MILE N OF CTH D IN WASHINGTON COUNTY (13.96 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	15,400.0	--	6,583.4	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	15,400.0	--	6,583.4	
	SOURCE OF FUNDS	LOCAL	--	--	--	--	--				
		STATE	--	--	3,080.0	--	--				
		FEDERAL	--	--	12,320.0	--	--				
	8000096	2220-02-00	NHPP	TOTAL	--	--	15,400.0	--			

The above project is being amended to reflect a decrease in the estimated construction cost from \$25,503,400 to 15,400,000 (moving \$6,583,400 in construction cost to beyond 2022).

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022	REMAINING	
STATE OF WISCONSIN	346 (194)	RESURFACE OF USH 41 FROM THE USH 41/45 SPLIT TO THE DODGE COUNTY LINE (22.0 MI) 80000141107-00-71	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	22,500.0	--	--	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	22,500.0	--	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	2,250.0	--	--		--	--					
FEDERAL	20,250.0	--	--		--	--					
TOTAL	22,500.0	--	--		--	--					
	347	RESURFACING, HIGH FRICTION SURFACE TREATMENT, AND UPGRADE BARRIER GUARD TO STH 167 FROM CTH K TO CTH CC IN WASHINGTON COUNTY (2.1 MI) 80001602300-06-00	HS	DETAIL COSTS	PE	232.0	--	--	--	--	EXEMPT
					ROW	--	74.5	--	--	--	
					CONST	--	--	--	--	1,414.9	
					OTHER	--	--	--	--	--	
				TOTAL	232.0	74.5	--	--	1,414.9		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	34.5	7.4	--		--	--					
FEDERAL	197.5	67.1	--		--	--					
TOTAL	232.0	74.5	--		--	--					
WASHINGTON COUNTY	348	PURCHASE OF 1 MINIBUS WITH LIFT AND 2 MINIVANS WITH RAMS FOR WASHINGTON COUNTY SHARED RIDE TAXI SERVICE 60099952707-07-00	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	129.0	--	--	--	
				TOTAL	--	129.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	25.8	--	--	--	
STATE	--	--	--		--	--					
FEDERAL	--	103.2	--		--	--					
TOTAL	--	129.0	--		--	--					
WEST BEND (CITY)	349	RECONSTRUCTION OF 18TH AVE FROM VOGT DR TO PARADISE DR IN THE CITY OF WEST BEND (0.5 MI) 61800042707-06-00	HP	DETAIL COSTS	PE	461.0	--	--	--	--	EXEMPT
					ROW	--	--	480.0	--	--	
					CONST	--	--	1,941.7	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	461.0	--	2,421.7	--	--		
				SOURCE OF FUNDS	LOCAL	92.2	--	484.3	--	--	
STATE	--	--	--		--	--					
FEDERAL	368.8	--	1,937.4		--	--					
TOTAL	461.0	--	2,421.7		--	--					
INTERFAITH OF WASHINGTON COUNTY	350	PURCHASE OF 2 MINIVAN REAR ENTRY VEHICLES FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WASHINGTON COUNTY: 2019 6429988	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	74.0	--	--	--	--	
				TOTAL	74.0	--	--	--	--		
				SOURCE OF FUNDS	LOCAL	14.8	--	--	--	--	
STATE	--	--	--		--	--					
FEDERAL	59.2	--	--		--	--					
TOTAL	74.0	--	--		--	--					
	351	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WASHINGTON COUNTY: 2019 6429989	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	84.4	--	--	--	--	
				TOTAL	84.4	--	--	--	--		
				SOURCE OF FUNDS	LOCAL	16.9	--	--	--	--	
STATE	--	--	--		--	--					
FEDERAL	67.5	--	--		--	--					
TOTAL	84.4	--	--		--	--					
	352	OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WASHINGTON COUNTY: 2019 642990	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	89.6	--	--	--	--	
				TOTAL	89.6	--	--	--	--		
				SOURCE OF FUNDS	LOCAL	44.8	--	--	--	--	
STATE	--	--	--		--	--					
FEDERAL	44.8	--	--		--	--					
TOTAL	89.6	--	--		--	--					

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING	
WAUKESHA COUNTY	206 (257)	RECONSTRUCTION WITH ADDITIONAL LANES OF CTH M (NORTH AVE) FROM CALHOUN RD TO EAST COUNTY LINE IN THE CITY OF BROOKFIELD (3.0 MI) 7009988 2759-03-00	HI	DETAIL COSTS	PE	--	--	--	--	NON-EXEMPT
					ROW	--	--	--	--	
					CONST	--	22,184.0	--	--	
					OTHER	--	--	--	--	
					TOTAL	--	22,184.0	--	--	
				SOURCE OF FUNDS	LOCAL	--	6,651.0	--	--	
					STATE	--	--	--	--	
					FEDERAL	--	15,533.0	--	--	
			STP-M	TOTAL	--	22,184.0	--	--	--	

The above project is being amended to reflect a change in the timing of the obligation for construction from 2020 and 2021 to only 2020 (the timing of the actual construction of the project remains the same).

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING	
BROOKFIELD (CITY)	216 (273)	RECONSTRUCTION WITH ADDITIONAL LANES OF CALHOUN RD FROM CTH M TO STH 190 IN THE CITY OF BROOKFIELD (2.14 MI) 7029999 2783-05-00	HI	DETAIL COSTS	PE	--	--	--	--	NON-EXEMPT
					ROW	--	--	--	--	
					CONST	--	15,018.3	--	--	
					OTHER	--	--	--	--	
					TOTAL	--	15,018.3	--	--	
				SOURCE OF FUNDS	LOCAL	--	3,003.7	--	--	
					STATE	--	--	--	--	
					FEDERAL	--	12,014.6	--	--	
			STP-M	TOTAL	--	15,018.3	--	--	--	

The above project is being amended to reflect an increase in the estimated construction cost from \$9,098,400 to \$15,018,300, including an increase in Federal Highway Administration Surface Transportation Program-Milwaukee Urbanized Area (STP-M) funds.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022	REMAINING	
STATE OF WISCONSIN	353	BRIDGE DECK OVERLAY OF THE IH 94 BRIDGES BETWEEN WILLOW GLEN RD AND STH 67 (B 67-0083, 0276, 0277, 0339, 0340, & 0342) IN WAUKESHA COUNTY 8001903 1060-13-00	HP	DETAIL COSTS	PE	80.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	730.0	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	80.0	730.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	16.0	146.0	--	--	--	
					FEDERAL	64.0	584.0	--	--	--	
					TOTAL	80.0	730.0	--	--	--	
	354 (239)	CONSTRUCTION OF A SALT SHED NEAR THE IH 94 INTERCHANGE AT GRANDVIEW BLVD (CTH T) IN WAUKESHA COUNTY 8009422 1060-62-70	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	4,650.0	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	--	4,650.0	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	206.3	
					STATE	--	--	--	4,443.7	--	
					FEDERAL	--	--	--	--	--	
					TOTAL	--	--	--	4,650.0	--	
WAUKESHA COUNTY	355 (248)	RECONSTRUCTION OF CTH O (MOORLAND RD) FROM IH 94 TO USH 18 IN WAUKESHA COUTY (0.8 MI) 7000016 2722-07-01	HP	DETAIL COSTS	PE	613.0	--	--	--	--	EXEMPT
					ROW	--	--	555.0	--	--	
					CONST	--	--	--	6,697.0	--	
					OTHER	--	--	100.0	--	--	
					TOTAL	613.0	--	655.0	6,697.0	--	
				SOURCE OF FUNDS	LOCAL	122.6	--	131.0	1,339.4	--	
					STATE	--	--	--	--	--	
					FEDERAL	490.4	--	524.0	5,357.6	--	
					TOTAL	613.0	--	655.0	6,697.0	--	
	356 (249)	RECONSTRUCTION OF CTH O FROM CTH I TO CTH ES IN THE CITY OF NEW BERLIN (1.4 MI) 7000013 2722-07-02	HP	DETAIL COSTS	PE	1,053.0	--	--	--	--	EXEMPT
					ROW	--	--	950.0	--	--	
					CONST	--	--	--	--	11,515.0	
					OTHER	--	--	--	--	--	
					TOTAL	1,053.0	--	950.0	--	11,515.0	
				SOURCE OF FUNDS	LOCAL	210.6	--	190.0	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	842.4	--	760.0	--	--	
					TOTAL	1,053.0	--	950.0	--	--	
WAUKESHA (CITY)	357	RECONSTRUCTION OF W ST PAUL AVE FROM MOUNTAIN AVE TO MADISON ST IN THE CITY OF WAUKESHA (0.5 MI) 7379950 2718-04-01	HP	DETAIL COSTS	PE	523.2	--	--	--	--	EXEMPT
					ROW	--	--	232.0	--	--	
					CONST	--	--	4,706.0	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	523.2	--	4,938.0	--	--	
				SOURCE OF FUNDS	LOCAL	104.6	--	987.6	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	418.6	--	3,950.4	--	--	
					TOTAL	523.2	--	4,938.0	--	--	
	358	PURCHASE OF 1 35-FOOT REPLACEMENT BUS FOR WAUKESHA METRO TRANSIT 7370054 2718-21-00	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	460.0	--	--	--	
					TOTAL	--	460.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	92.0	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	--	368.0	--	--	--	
					TOTAL	--	460.0	--	--	--	
	359	REPLACEMENT OF CREDIT CARD EQUIPMENT FOR TICKET VENDING MACHINES FOR WAUKESHA METRO TRANSIT 7370066	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	25.0	--	--	--	--	
					TOTAL	25.0	--	--	--	--	
				SOURCE OF FUNDS	LOCAL	5.0	--	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	20.0	--	--	--	--	
					TOTAL	25.0	--	--	--	--	

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING	
ERAS SENIOR NETWORK, INC.	360	PURCHASE OF 1 MINIVAN REAR ENTRY VEHICLE FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WAUKESHA COUNTY: 2019	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	37.0	--	--	--	
					TOTAL	37.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	7.4	--	--	--	
					STATE	--	--	--	--	
					FEDERAL	29.6	--	--	--	
		7449992		FTA 5310	TOTAL	37.0	--	--	--	
	361	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2019	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	91.8	--	--	--	
					TOTAL	91.8	--	--	--	
				SOURCE OF FUNDS	LOCAL	18.4	--	--	--	
					STATE	--	--	--	--	
					FEDERAL	73.4	--	--	--	
		7449993		FTA 5310	TOTAL	91.8	--	--	--	
	362	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES (FIND-A-RIDE NETWORK) IN WAUKESHA COUNTY: 2019	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	214.4	--	--	--	
					TOTAL	214.4	--	--	--	
				SOURCE OF FUNDS	LOCAL	42.9	--	--	--	
					STATE	--	--	--	--	
					FEDERAL	171.5	--	--	--	
		7449994		FTA 5310	TOTAL	214.4	--	--	--	
	363	OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2019	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	138.2	--	--	--	
					TOTAL	138.2	--	--	--	
				SOURCE OF FUNDS	LOCAL	69.1	--	--	--	
					STATE	--	--	--	--	
					FEDERAL	69.1	--	--	--	
		7449995		FTA 5310	TOTAL	138.2	--	--	--	

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING	
STATE OF WISCONSIN	248 (311)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 50 (75TH ST) FROM IH 94 TO 43RD AVE INCLUDING THE FRONTAGE ROADS ALONG STH 50 IN THE CITY OF KENOSHA AND VILLAGE OF PLEASANT PRAIRIE (4.45 MI) 8001026 1310-10-70	HI	DETAIL COSTS	PE	--	--	--	--	NON-EXEMPT
					ROW	10,100.2	--	--	--	
					CONST	--	69,064.0	21,274.0	--	
					OTHER	1,500.0	1,000.0	--	--	
					TOTAL	11,600.2	70,064.0	21,274.0	--	
				SOURCE OF FUNDS	LOCAL	--	2,064.0	3,102.0	--	
					STATE	11,600.2	65,440.0	18,172.0	--	
					FEDERAL	--	2,560.0	--	--	
			NHPP	TOTAL	11,600.2	70,064.0	21,274.0	--		

The above project is being amended to reflect the timing of construction from 2020 through 2022 to 2020 through 2021, an increase in estimated right of way costs from \$4,751,000 to \$10,100,200 and a decrease in estimated construction costs from \$85,279,000 to \$75,579,000.

New Project to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING	
STATE OF WISCONSIN	364	SHORE STABILIZATION AT STH 32 FROM 7TH PL TO 11TH PL IN THE CITY OF KENOSHA 8000278 3240-17-60	HS	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	2,000.0	--	--	--	
					OTHER	--	--	--	--	
					TOTAL	2,000.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	
					STATE	400.0	--	--	--	
					FEDERAL	1,600.0	--	--	--	
			STP-O	TOTAL	2,000.0	--	--	--	--	

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING	
STATE OF WISCONSIN	273 (479)	RECONDITIONING OF WASHINGTON AVE (STH 20) FROM STH 36 TO SB USH 45 IN THE TOWN OF DOVER (8.46 MI) 8008934 2340-10-00	HP	DETAIL COSTS	PE	1,185.0	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	--	8,690.0	
					OTHER	--	--	--	--	
					TOTAL	1,185.0	--	--	8,690.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	
					STATE	237.0	--	--	--	
					FEDERAL	948.0	--	--	--	
			NHPP	TOTAL	1,185.0	--	--	--	--	

The above project is being amended to reflect an increase in the estimated preliminary engineering cost from \$750,000 to \$1,185,000.

**New Projects to be Added to the Transportation Improvement Program for the
Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2019-2022**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022	REMAINING	
RACINE COUNTY	365	RECONSTRUCTION OF CTH D FROM HERITAGE RD TO ROCHESTER VILLAGE LIMITS (1.9 MI) 3009974 3755-02-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	2,673.4	--	--	--	
					OTHER	--	--	--	--	--	
				SOURCE OF FUNDS	TOTAL	--	2,673.4	--	--	--	
					LOCAL	--	534.7	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	--	2,138.7	--	--	--	
	366	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR PERSONS WITH DISABILITIES IN RACINE COUNTY: 2019 3009981	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	86.6	--	--	--	--	
				SOURCE OF FUNDS	TOTAL	86.6	--	--	--	--	
					LOCAL	17.3	--	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	69.3	--	--	--	--	
RACINE (CITY)	367	RECONSTRUCTION OF GOOLD ST FROM DOUGLAS AVE TO MAIN ST IN THE CITY OF RACINE (0.7 MI) 3100010 3703-11-00	HP	DETAIL COSTS	PE	285.0	--	--	--	--	EXEMPT
					ROW	--	--	10.0	--	--	
					CONST	--	--	1,909.0	--	--	
					OTHER	--	--	--	--	--	
				SOURCE OF FUNDS	TOTAL	285.0	--	1,919.0	--	--	
					LOCAL	57.0	--	383.8	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	228.0	--	1,535.2	--	--	
	368	PURCHASE OF 6 BUSES FOR THE CITY OF RACINE TRANSIT SYSTEM TO BE FUNDED WITH VOLKSWAGEN TRANSIT CAPITAL ASSISTANCE GRANT PROGRAM FUNDS 3109959	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	6,190.9	--	--	--	--	
				SOURCE OF FUNDS	TOTAL	6,190.9	--	--	--	--	
					LOCAL	--	--	--	--	--	
					STATE	6,190.9	--	--	--	--	
					FEDERAL	--	--	--	--	--	
	368	PURCHASE OF 6 BUSES FOR THE CITY OF RACINE TRANSIT SYSTEM TO BE FUNDED WITH VOLKSWAGEN TRANSIT CAPITAL ASSISTANCE GRANT PROGRAM FUNDS 3109959	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	6,190.9	--	--	--	--	
				SOURCE OF FUNDS	TOTAL	6,190.9	--	--	--	--	
					LOCAL	--	--	--	--	--	
					STATE	6,190.9	--	--	--	--	
					FEDERAL	--	--	--	--	--	

**Amendment to Existing Project in the Transportation Improvement Program for the
Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2019-2022**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING	
STATE OF WISCONSIN	298 (373)	RESURFACING OF IH 43 FROM ROCK COUNTY LINE TO USH 12 (26.90 MI) 8000058 1090-16-00	HP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	32,886.6	--	--	
					OTHER	--	250.0	--	--	
					TOTAL	--	33,136.6	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	
					STATE	--	6,827.3	--	--	
					FEDERAL	--	26,309.3	--	--	
					TOTAL	--	33,136.6	--	--	
				NHPP						

The above project is being amended to reflect a decrease in the estimated construction cost from \$54,240,000 to \$32,886,600.

**Amendment to Existing Project in the Transportation Improvement Program for the
Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2019-2022**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING	
STATE OF WISCONSIN	300	BRIDGE REHABILITATION OF THE USH 12 BRIDGES FROM STH 50 TO STH 67 IN WALWORTH COUNTY 8000237 1080-12-70	HP	DETAIL COSTS	PE	--	--	--	--	EXEMPT
					ROW	--	--	--	--	
					CONST	--	--	8,374.0	--	
					OTHER	--	--	--	--	
					TOTAL	--	--	8,374.0	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	
					STATE	--	--	1,674.8	--	
					FEDERAL	--	--	6,699.2	--	
					TOTAL	--	--	8,374.0	--	
				NHPP						

The above project is being amended to reflect a decrease in the estimated construction cost from \$11,660,000 to \$8,374,000.