

Administrative Modification to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING
WAUKESHA COUNTY	207 (259) 7000036	CAPITAL COSTS OF THIRD PARTY CONTRACTING FOR WAUKESHA COUNTY TRANSIT SERVICE	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	1,023.3	585.0	585.0	585.0	--	
					TOTAL	1,023.3	585.0	585.0	585.0	--	
				SOURCE OF FUNDS	LOCAL	204.7	117.0	117.0	117.0		
					STATE	--	--	--	--		
					FEDERAL	818.6	468.0	468.0	468.0		
					TOTAL	1,023.3	585.0	585.0	585.0		
					FTA 5307						

The above project is being administratively modified to show the correct project cost in 2019 as \$1,023,300, rather than \$1,042,600.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING
WAUKESHA (CITY)	229 (282) 7370020	CAPITAL MAINTENANCE FOR WAUKESHA METRO TRANSIT (FTA 5337)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	584.6	548.0	548.0	548.0	--	
					TOTAL	584.6	548.0	548.0	548.0	--	
				SOURCE OF FUNDS	LOCAL	116.9	109.6	109.6	109.6		
					STATE	--	--	--	--		
					FEDERAL	467.7	438.4	438.4	438.4		
					TOTAL	584.6	548.0	548.0	548.0		
					FTA 5337						

The above project is being administratively modified to show the correct project cost in 2019 as \$584,600, rather than \$733,800.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING
WAUKESHA (CITY)	427 7370057	CAPITAL MAINTENANCE FOR WAUKESHA METRO TRANSIT (FTA 5307)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	291.3	--	--	--	--	
					TOTAL	291.3	--	--	--	--	
				SOURCE OF FUNDS	LOCAL	58.3	--	--	--		
					STATE	--	--	--	--		
					FEDERAL	233.0	--	--	--		
					TOTAL	291.3	--	--	--		
					FTA 5307						

The above project is being administratively modified to show the correct project scope and correct project cost as \$291,300, rather than \$275,000.