

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING		
STATE OF WISCONSIN	370	BRIDGE DECK OVERLAY OF THE IH 41 BRIDGES AT WATERTOWN PLANK RD, HANK AARON ST TRL (HAST), IH 94, SCHLINGER AVE, USH 18, UP RR, CNW RR, & THE IH 94 BRIDGES AT 84TH ST, HAST, 121ST ST, & UNDERWOOD CREEK IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--			
					CONST	2,591.6	--	--	--	--		--	--
					OTHER	--	--	--	--	--		--	--
					TOTAL	2,591.6	--	--	--	--		--	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		--	--
STATE	518.3	--	--		--	--	--	--					
FEDERAL	2,073.3	--	--		--	--	--	--					
	TOTAL	2,591.6	--	--	--	--	--	--					
		8000122	1100-18-03	NHPP									

The above project is being amended to reflect a decrease in estimated construction cost from \$2,800,000 to \$2,594,600, and the timing of construction from 2021 to 2019.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING	
MILWAUKEE COUNTY	329	PURCHASE OF 4 BATTERY ELECTRIC BUSES, INFRASTRUCTURE IMPROVEMENTS, AND CHARGING STATIONS FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	100.0	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	1,816.0	--	--	--	--		--
					OTHER	4,900.0	--	--	--	--		--
					TOTAL	6,816.0	--	--	--	--		--
				SOURCE OF FUNDS	LOCAL	5,116.0	--	--	--	--		--
STATE	--	--	--		--	--	--					
FEDERAL	1,700.0	--	--		--	--	--					
	TOTAL	6,816.0	--	--	--	--	--					
		4009841		FTA 5339								

The above project is being amended to reflect an increase in the estimated project cost from \$5,116,000 to \$6,816,000, and a change in the source of funding from local to Federal Transit Administration Bus and Bus Facilities Formula Program 5339 and local funds.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING	
MILWAUKEE (CITY)	119	RECONSTRUCTION OF W VLIET ST FROM N 12TH ST TO N 27TH ST IN THE CITY OF MILWAUKEE (1.00 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	5,590.1	--	--	--	--		--
					OTHER	--	--	--	--	--		--
					TOTAL	5,590.1	--	--	--	--		--
				SOURCE OF FUNDS	LOCAL	2,808.1	--	--	--	--		--
STATE	--	--	--		--	--	--					
FEDERAL	2,782.0	--	--		--	--	--					
	TOTAL	5,590.1	--	--	--	--	--					
		4100029	2984-00-73	STP-M								

The City of Milwaukee is proposing to drop the above project and transfer \$1,900,000 in Federal-Surface Transportation Block Grant Program-Milwaukee Urbanized Area (STP-M) funds to TIP No. 114, resurfacing of W. Layton Avenue from S. 27th Street to S. Howell Avenue, and to TIP No. 117, reconstruction of Teutonia Avenue from W. Groeling Avenue to W. Garfield Avenue in the City of Milwaukee, as shown below. This would result in the STP-M funds for TIP No. 114 increasing from \$4,654,400 to \$5,536,400, including an increase in the total construction cost from \$7,439,000 to \$7,661,600, and for TIP No. 117 increasing from \$2,461,400 to \$4,361,400, including an increase in the total construction cost from \$4,296,800 to \$6,511,900.

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING				
MILWAUKEE (CITY)	114 (121)	RESURFACING OF W LAYTON AVE FROM S 27TH ST TO S HOWELL AVE IN THE CITY OF MILWAUKEE (1.98 MI) 4109889 2070-03-71	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--			
					CONST	7,314.9	--	--	--	--			
				SOURCE OF FUNDS	OTHER	346.7	--	--	--	--		--	--
					TOTAL	7,661.6	--	--	--	--		--	
					LOCAL	2,125.2	--	--	--	--		--	
STP-M	STATE	--	--	--	--	--	--	--					
	FEDERAL	5,536.4	--	--	--	--	--						
	TOTAL	7,661.6	--	--	--	--	--						
MILWAUKEE (CITY)	117 (124)	RECONSTRUCTION OF TEUTONIA AVE FROM W GROELING AVE TO W GARFIELD AVE IN THE CITY OF MILWAUKEE (0.90 MI) 4100023 2080-00-73	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--			
					CONST	6,511.9	--	--	--	--			
				SOURCE OF FUNDS	OTHER	--	--	--	--	--		--	--
					TOTAL	6,511.9	--	--	--	--		--	
					LOCAL	2,150.5	--	--	--	--		--	
STP-M	STATE	--	--	--	--	--	--	--					
	FEDERAL	4,361.4	--	--	--	--	--						
	TOTAL	6,511.9	--	--	--	--	--						

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING			
MILWAUKEE CAREERS COOPERATIVE, INC.	153 (499)	TRAVEL DEMAND MANAGEMENT - SECOND YEAR OF OPERATION OF A VANPOOL SERVICE TO EMPLOYMENT OR EMPLOYMENT TRAINING FOR LOW-INCOME PERSONS IN MILWAUKEE COUNTY 4250001	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	--		
				SOURCE OF FUNDS	OTHER	63.8	--	--	--	--		--
					TOTAL	63.8	--	--	--	--		--
					LOCAL	31.9	--	--	--	--		--
CMAQ	STATE	--	--	--	--	--	--					
	FEDERAL	31.9	--	--	--	--	--					
	TOTAL	63.8	--	--	--	--	--					

The above project is being amended to correctly reflect the project cost in 2019 as \$63,800, rather than \$225,100.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING			
MILWAUKEE CAREERS COOPERATIVE, INC.	154 (500)	PUBLIC OUTREACH AND EDUCATION BY MOBILITY MANAGER FOR VANPOOL SERVICE TO EMPLOYMENT OR EMPLOYMENT TRAINING FOR LOW-INCOME PERSONS IN MILWAUKEE COUNTY 4250002	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	--		
				SOURCE OF FUNDS	OTHER	430.5	--	--	--	--		--
					TOTAL	430.5	--	--	--	--		--
					LOCAL	86.1	--	--	--	--		--
CMAQ	STATE	--	--	--	--	--	--					
	FEDERAL	344.4	--	--	--	--	--					
	TOTAL	430.5	--	--	--	--	--					

The above project is being amended to correctly reflect the project cost in 2019 as \$430,500, rather than \$59,900.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	443	IMPROVEMENTS AT VARIOUS INTERSECTIONS IN SOUTHEASTERN WISCONSIN 8000078 1000-92-00	HP	DETAIL COSTS	PE	30.0	30.0	30.0	30.0	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	300.0	300.0	300.0	300.0	--	
					OTHER	--	--	--	--	--	
				TOTAL	330.0	330.0	330.0	330.0	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	66.0	66.0	66.0	66.0	--	--					
FEDERAL	264.0	264.0	264.0	264.0	--	--					
NHPP	TOTAL	330.0	330.0	330.0	330.0	--	--				
	444	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH 43 FROM SILVER SPRING DR TO STH 60 AND CONSTRUCTION OF A NEW INTERCHANGE AT HIGHLAND RD IN MILWAUKEE AND OZAUKEE COUNTIES (14.0 MI) 8000079 1229-04-02	HI	DETAIL COSTS	PE	15,000.0	19,053.1	5,900.0	--	--	NON-EXEMPT
					ROW	--	20,958.9	5,000.0	--	--	
					CONST	--	--	253,963.0	209,534.9	8,213.5	
					OTHER	--	870.8	6,942.8	6,170.0	--	
				TOTAL	15,000.0	40,882.8	271,805.8	215,704.9	8,213.5		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	3,000.0	25,640.3	63,915.4	48,077.0	--	--					
FEDERAL	12,000.0	15,242.5	207,890.4	167,627.9	--	--					
NHPP	TOTAL	15,000.0	40,882.8	271,805.8	215,704.9	--	--				

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	156 (412)	REHABILITATION OF THE COUNTY LINE BRIDGE (B40-338) AND THE PORT WASHINGTON RD BRIDGE (B45-0017) OVER IH 43 IN MILWAUKEE AND OZAUKEE COUNTIES 8008978 1228-18-72	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	3,525.8	--	--	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	3,525.8	--	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	705.2	--	--	--	--	--					
FEDERAL	2,820.6	--	--	--	--	--					
NHPP	TOTAL	3,525.8	--	--	--	--					

The above project is proposed to be dropped from the 2019-2022 TIP.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	391	REHABILITATION OF THE IH 43 BRIDGES FROM STH 83 TO CALHOUN RD IN WAUKESHA COUNTY (B67-120, 123, 124, 126-128, 132, 133, 334) 8000059 1090-08-02	HP	DETAIL COSTS	PE	241.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	1,135.0	--	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	241.0	1,135.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	48.2	227.0	--	--	--						
FEDERAL	192.8	908.0	--	--	--						
NHPP	TOTAL	241.0	1,135.0	--	--	--					

The above project is being amended to reflect a change in scope of work to reflect the current list of bridge locations, and a decrease in the estimated construction cost from \$2,128,000 to \$1,135,000.

New Project to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2019	2020	2021	2022	REMAINING			
STATE OF WISCONSIN	445	PRESERVATION MAINTENANCE OF STH 59/164 (E WAUKESHA BYPASS) FROM SUNSET DR TO ARCADIAN AVE IN WAUKESHA COUNTY (1.99 MI)	HP	<i>DETAIL COSTS</i>	<i>PE</i>	140.0	--	--	--	--	EXEMPT
					<i>ROW</i>	--	--	--	--	--	
					<i>CONST</i>	--	--	--	2,715.0	--	
					<i>OTHER</i>	--	--	--	--	--	
					<i>TOTAL</i>	140.0	--	--	2,715.0	--	
				<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	--	--	--	--	--	
					<i>STATE</i>	28.0	--	--	543.0	--	
NHPP	<i>FEDERAL</i>	112.0	--	--	2,172.0	--					
	<i>TOTAL</i>	140.0	--	--	2,715.0	--					
	8000083	2773-10-01									

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2019	2020	2021	2022	REMAINING			
STATE OF WISCONSIN	243 (307)	RECONSTRUCTION OF STH 50 (75TH STREET) FROM 256TH AVENUE TO 236TH AVENUE IN THE VILLAGE OF PADDOCK LAKE (1.2 MI)	HP	<i>DETAIL COSTS</i>	<i>PE</i>	--	--	--	--	--	EXEMPT
					<i>ROW</i>	--	--	--	--	--	
					<i>CONST</i>	--	--	--	9,927.0	--	
					<i>OTHER</i>	--	--	--	--	--	
					<i>TOTAL</i>	--	--	--	9,927.0	--	
				<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	--	--	--	--	--	
					<i>STATE</i>	--	--	--	2,007.0	--	
NHPP	<i>FEDERAL</i>	--	--	--	7,920.0	--					
	<i>TOTAL</i>	--	--	--	9,927.0	--					
	8009854	1310-04-70									

The above project is being amended to reflect a change in scope of work from reconditioning to reconstruction and an increase in the estimated construction cost from \$3,835,000 to \$9,927,000.

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2019	2020	2021	2022	REMAINING			
STATE OF WISCONSIN	246 (310)	DECK REPLACEMENT OF STH 158 BRIDGES OVER THE CP RR AND UP RR LINES IN THE CITY OF KENOSHA (B-30-2 AND B-30-3)	HP	<i>DETAIL COSTS</i>	<i>PE</i>	--	--	--	--	--	EXEMPT
					<i>ROW</i>	--	--	--	--	--	
					<i>CONST</i>	--	--	--	2,250.0	--	
					<i>OTHER</i>	--	--	--	--	--	
					<i>TOTAL</i>	--	--	--	2,250.0	--	
				<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	--	--	--	--	--	
					<i>STATE</i>	--	--	--	450.0	--	
NHPP	<i>FEDERAL</i>	--	--	--	1,800.0	--					
	<i>TOTAL</i>	--	--	--	2,250.0	--					
	8009457	3220-09-00									

The above project is being amended to reflect a change in scope of work to modify the type of bridge work proposed and to remove the roadway work between the bridges, and a decrease in the estimated construction cost from \$8,280,000 to \$2,250,000.

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	248 (311)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 50 (75TH ST) FROM IH 94 TO 43RD AVE INCLUDING THE FRONTAGE ROADS ALONG STH 50 IN THE CITY OF KENOSHA AND VILLAGE OF PLEASANT PRAIRIE (4.45 MI)	HI	DETAIL COSTS	PE	--	--	--	--	--	NON-EXEMPT
					ROW	4,326.2	--	--	--	--	
					CONST	--	108,319.0	--	--	--	
					OTHER	2,600.0	500.0	--	--	--	
					TOTAL	6,926.2	108,819.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	73.0	5,548.0	--	--	--	
					STATE	6,853.2	100,711.0	--	--	--	
					FEDERAL	--	2,560.0	--	--	--	
TOTAL	6,926.2	108,819.0	--		--	--					
		8001026	1310-10-70	NHPP							

The above project is being amended to reflect the current timing of funding obligation for construction from 2020 through 2021 to only 2020, a decrease in estimated right of way costs in 2019 from \$10,100,200 to \$4,326,200, an increase in other project costs from \$2,500,000 to \$3,100,000, and an increase in estimated construction costs from \$90,338,000 to \$108,319,000.

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
KENOSHA ACHIEVEMENT CENTER, INC.	267 (501)	PUBLIC OUTREACH AND EDUCATION BY MOBILITY MANAGER FOR THE VANPOOL AND CARPOOL SERVICE TO EMPLOYMENT OR EMPLOYMENT TRAINING FOR LOW-INCOME PERSONS IN KENOSHA, RACINE, AND WALWORTH COUNTIES	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	88.3	--	--	--	--	
					TOTAL	88.3	--	--	--	--	
				SOURCE OF FUNDS	LOCAL	17.7	--	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	70.6	--	--	--	--	
TOTAL	88.3	--	--		--	--					
		1509976		CMAQ							

The above project is being amended to increase the total cost in 2019 from \$25,400 to \$88,300 to reflect the Federal share increasing from \$20,300 to \$70,600.

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
KENOSHA ACHIEVEMENT CENTER, INC.	268 (502)	TRAVEL DEMAND MANAGEMENT - SECOND YEAR OF OPERATION OF A VANPOOL AND CARPOOL SERVICE TO EMPLOYMENT OR EMPLOYMENT TRAINING FOR LOW-INCOME PERSONS IN KENOSHA, RACINE, AND WALWORTH COUNTIES	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	13.0	--	--	--	--	
					TOTAL	13.0	--	--	--	--	
				SOURCE OF FUNDS	LOCAL	6.5	--	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	6.5	--	--	--	--	
TOTAL	13.0	--	--		--	--					
		1509977		CMAQ							

The above project is being amended to decrease the total cost in 2019 from \$32,500 to \$13,000 to reflect the Federal share decreasing from \$26,000 to \$6,500.

New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING
PLEASANT PRAIRIE (VILLAGE)	446	ADDITION OF TURN LANES ON 122ND ST (CTH ML) AND E FRONTAGE RD IN THE VILLAGE OF PLEASANT PRAIRIE (0.45 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	950.0	--	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	950.0	--	--	--	--	
	1060001	3746-01-80	TEA	SOURCE OF FUNDS	LOCAL	475.0	--	--	--	--	
					STATE	475.0	--	--	--	--	
					FEDERAL	--	--	--	--	--	
					TOTAL	950.0	--	--	--	--	
	447	IMPROVEMENTS AT INTERSECTION OF OLD GREEN BAY RD AND STH 165 IN THE VILLAGE OF PLEASANT PRAIRIE	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	470.0	--	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	470.0	--	--	--	--	
	1060002	3832-03-81	TEA	SOURCE OF FUNDS	LOCAL	235.0	--	--	--	--	
					STATE	235.0	--	--	--	--	
					FEDERAL	--	--	--	--	--	
					TOTAL	470.0	--	--	--	--	

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING
STATE OF WISCONSIN	399	CONSTRUCTION AND RECONSTRUCTION WITH ADDITIONAL LANES OF ROADWAYS FOR THE PLANNED FOXCONN MANUFACTURING CAMPUS IN RACINE AND KENOSHA COUNTIES (8.4 MI)	HI	DETAIL COSTS	PE	--	--	--	--	--	NON-EXEMPT
					ROW	--	--	--	--	--	
					CONST	54,531.4	55,693.9	7,557.0	--	--	
					OTHER	973.0	--	--	--	--	
					TOTAL	55,504.4	55,693.9	7,557.0	--	--	
	8000077	1320-25-00	TEA	SOURCE OF FUNDS	LOCAL	36.2	--	1,983.0	--	--	
					STATE	55,468.2	55,693.9	5,574.0	--	--	
					FEDERAL	--	--	--	--	--	
					TOTAL	55,504.4	55,693.9	7,557.0	--	--	

The above project is being amended to reflect an increase in total construction and other costs from \$117,866,700 to \$118,755,300 and to reflect the current timing of construction to include scheduling a shared-use path and other amenities of the project in 2021. The roadways are expected to be open to automobile traffic as previously scheduled.

New Project to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING
STATE OF WISCONSIN	448	RECONSTRUCTION OF STH 11 (DURAND AVE) FROM 56TH RD TO IH 41 W FRONTAGE RD IN THE VILLAGE OF YORKVILLE (0.98 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	2,742.0	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	2,742.0	--	--	
	8000082	1320-23-01	TEA	SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	--	2,742.0	--	--	
					FEDERAL	--	--	--	--	--	
					TOTAL	--	--	2,742.0	--	--	