

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	417 ^a	WETAP COMMUTE TO CAREERS, REIMBURSEMENT OF VEHICLE PURCHASES FOR VANPOOLS FOR LOW INCOME WORKERS: NORTHCOTT NEIGHBORHOOD HOUSE 8001114 1693-35-12	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	80.0	--	--	--	--	
					TOTAL	80.0	--	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--	
					FEDERAL	16.0	--	--	--	--	
	TOTAL	64.0	--	--	--	--					
	TOTAL	80.0	--	--	--	--					
	418 ^a	WETAP COMMUTE TO CAREERS, REIMBURSEMENT OF VEHICLE PURCHASES FOR VANPOOLS FOR LOW INCOME WORKERS: CENTER FOR SELF SUFFICIENCY 8001113 1693-35-11	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	80.0	--	--	--	--	
					TOTAL	80.0	--	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--	
					FEDERAL	16.0	--	--	--	--	
	TOTAL	64.0	--	--	--	--					
	TOTAL	80.0	--	--	--	--					
	419 ^a	WETAP COMMUTE TO CAREERS, REIMBURSEMENT OF VEHICLE PURCHASES FOR VANPOOLS FOR LOW INCOME WORKERS: GRAND AVENUE CLUB 8001115 1693-35-14	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	26.0	--	--	--	--	
					TOTAL	26.0	--	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--	
					FEDERAL	5.2	--	--	--	--	
	TOTAL	20.8	--	--	--	--					
	TOTAL	26.0	--	--	--	--					
	420 ^a	WETAP COMMUTE TO CAREERS, REIMBURSEMENT OF VEHICLE PURCHASES FOR VANPOOLS FOR LOW INCOME WORKERS: GREATER PRAISE CDC JOSEPH PROJECT 8001117 1693-35-15	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	66.0	--	--	--	--	
					TOTAL	66.0	--	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--	
					FEDERAL	13.2	--	--	--	--	
	TOTAL	52.8	--	--	--	--					
	TOTAL	66.0	--	--	--	--					
MILWAUKEE COUNTY	421 ^b	OPERATING ASSISTANCE FOR THE EAST - WEST BUS RAPID TRANSIT PROJECT BETWEEN DOWNTOWN MILWAUKEE AND THE REGIONAL MEDICAL CENTER IN MILWAUKEE COUNTY 4000004 1693-06-05	TE	DETAIL COSTS	PE ROW	--	--	--	--	--	NON-EXEMPT
					CONST	--	--	--	--	--	
					OTHER	--	4,950.0	--	--	--	
					TOTAL	--	4,950.0	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	--	990.0	--	--	--	
					FEDERAL	--	3,960.0	--	--	--	
	TOTAL	--	4,950.0	--	--	--					
MILWAUKEE (CITY)	422 ^b	MILWAUKEE STREETCAR OPERATING ASSISTANCE IN THE CITY OF MILWAUKEE'S CENTRAL BUSINESS DISTRICT--M AND L LINES 4100088 1693-06-06	TE	DETAIL COSTS	PE ROW	--	--	--	--	--	NON-EXEMPT
					CONST	--	--	--	--	--	
					OTHER	1,892.6	--	--	--	--	
					TOTAL	1,892.6	--	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	378.5	--	--	--	--	
					FEDERAL	1,514.1	--	--	--	--	
	TOTAL	1,892.6	--	--	--	--					
	423 ^b	ATC CONTROLLER AND COMMUNICATION UPGRADE GRANT #3 - 79 INTERSECTIONS IN NEAR-NORTH/NEAR-WEST SIDES OF THE CITY OF MILWAUKEE 4100091 2984-28-02	EE	DETAIL COSTS	PE ROW	256.0	--	--	--	--	EXEMPT
					CONST	--	--	--	1,635.3	--	
					OTHER	--	--	--	--	--	
					TOTAL	256.0	--	--	1,635.3	--	
				SOURCE OF FUNDS	LOCAL STATE	51.2	--	--	327.1	--	
					FEDERAL	204.8	--	--	1,308.2	--	
	TOTAL	256.0	--	--	1,635.3	--					

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	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING
MILWAUKEE (CITY)	424 ^b	FIBER OPTIC INTERCONNECT, ATC CONTROLLER, AND TRAVEL TIME DATA MONITORING INSTALLATION ALONG VARIOUS CORRIDORS IN THE CITY OF MILWAUKEE - LISBON AVE, WALNUT ST, AND 27TH ST 4100089 2984-28-01	EE	DETAIL COSTS	PE	281.8	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	1,720.6		
					OTHER	--	--	--	--		
					TOTAL	281.8	--	--	1,720.6		
				SOURCE OF FUNDS	LOCAL	56.4	--	--	344.1		
	STATE	--	--	--	--						
	FEDERAL	225.4	--	--	1,376.5						
	TOTAL	281.8	--	--	1,720.6						
	425 ^b	FIBER OPTIC INTERCONNECT, ATC CONTROLLER, AND TRAVEL TIME DATA MONITORING INSTALLATION ALONG VARIOUS CORRIDORS IN THE CITY OF MILWAUKEE - CESAR CHAVEZ DR AND NATIONAL AVE 4100090 2984-28-04	EE	DETAIL COSTS	PE	124.7	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	831.7		
					OTHER	--	--	--	--		
					TOTAL	124.7	--	--	831.7		
				SOURCE OF FUNDS	LOCAL	24.9	--	--	166.3		
	STATE	--	--	--	--						
	FEDERAL	99.8	--	--	665.4						
	TOTAL	124.7	--	--	831.7						

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING
STATE OF WISCONSIN	39 (32)	BRIDGE REHABILITATION OF THE STH 119 BRIDGES AT STH 38 (B40-484/B40-485), 14TH ST (B40-838/B40-839), 13TH ST (B40-840/B40-841), 6TH ST (B40-844/B40-845), AND THE HIAWATHA RR (B40-842/B40-843) IN THE CITY OF MILWAUKEE 8008996 2015-02-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	1,609.6	--	--	--		
					OTHER	--	--	--	--		
					TOTAL	1,609.6	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
	STATE	321.9	--	--	--						
	FEDERAL	1,287.7	--	--	--						
	TOTAL	1,609.6	--	--	--						

The above project is being amended to reflect an increase in estimated construction cost from \$1,437,500 to \$1,609,600, and a change in the timing of construction from 2020 to 2019.

New Project to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING
STATE OF WISCONSIN	426 ^a	WETAP COMMUTE TO CAREERS, REIMBURSEMENT OF VEHICLE PURCHASES FOR VANPOOLS FOR LOW INCOME WORKERS: WASHINGTON COUNTY TRANSIT 8001116 1693-35-13	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	463.1	--	--	--		
					TOTAL	463.1	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
	STATE	92.6	--	--	--						
	FEDERAL	370.5	--	--	--						
	TOTAL	463.1	--	--	--						

New Project to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING
WAUKESHA (CITY)	427	OPERATING ASSISTANCE FOR WAUKESHA METRO TRANSIT (FTA 5307)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	275.0	--	--	--	--	
					TOTAL	275.0	--	--	--	--	
				SOURCE OF FUNDS	LOCAL	55.0	--	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	220.0	--	--	--	--	
TOTAL	275.0	--	--		--	--					
	7370057			FTA 5307							

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING
WAUKESHA COUNTY	207	CAPITAL COSTS OF THIRD PARTY CONTRACTING FOR WAUKESHA COUNTY TRANSIT SERVICE	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	1,042.6	585.0	585.0	585.0	--	
					TOTAL	1,042.6	585.0	585.0	585.0	--	
				SOURCE OF FUNDS	LOCAL	208.5	117.0	117.0	117.0	--	
					STATE	--	--	--	--	--	
					FEDERAL	834.1	468.0	468.0	468.0	--	
TOTAL	1,042.6	585.0	585.0		585.0	--					
	7000036			FTA 5307							

The above project is being amended to reflect an increase in the estimated cost in year 2019 from \$585,000 to \$1,042,600.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING
WAUKESHA (CITY)	229	CAPITAL MAINTENANCE FOR WAUKESHA METRO TRANSIT	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	733.8	548.0	548.0	548.0	--	
					TOTAL	733.8	548.0	548.0	548.0	--	
				SOURCE OF FUNDS	LOCAL	146.8	109.6	109.6	109.6	--	
					STATE	--	--	--	--	--	
					FEDERAL	587.0	438.4	438.4	438.4	--	
TOTAL	733.8	548.0	548.0		548.0	--					
	7370020			FTA 5337							

The above project is being amended to reflect an increase in the estimated project cost from \$548,000 to \$733,800 in 2019, and a change in source of funding from Federal Transit Administration (FTA) Section 5307 (Urban Area Formula Program) and local funds to FTA Section 5337 (State of Good Repair) and local funds.

New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2019	2020	2021	2022	REMAINING		
STATE OF WISCONSIN	428 (336)	RECONSTRUCTION OF DURAND AVE (STH 11) FROM STH 31 TO KENTUCKY ST IN THE CITY OF RACINE (1.27 MI) 8000099 2260-00-71	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	11,425.0	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	--	11,425.0	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	142.9	--	
	STATE	--	--	--	2,256.0	--					
	FEDERAL	--	--	--	9,026.1	--					
	TOTAL	--	--	--	11,425.0	--					
			NHPP								
	429 ^b	SIGNAL COORDINATION OF STH 11 FROM IH 94 TO OHIO ST IN RACINE COUNTY 8001101 1320-16-11	EE	DETAIL COSTS	PE	152.1	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	900.0	--	--	--	
					TOTAL	152.1	900.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	30.4	180.0	--	--	--					
	FEDERAL	121.7	720.0	--	--	--					
	TOTAL	152.1	900.0	--	--	--					
			CMAQ								
	430 ^b	SIGNAL COORDINATION OF STH 20 FROM IH 94 TO STH 31 IN RACINE COUNTY 8001102 2250-14-11	EE	DETAIL COSTS	PE	105.2	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	620.8	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	105.2	--	620.8	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	21.0	--	124.1	--	--					
	FEDERAL	84.2	--	496.7	--	--					
	TOTAL	105.2	--	620.8	--	--					
			CMAQ								

^aThe Federal Highway Administration (FHWA) Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding that the Wisconsin Department of Transportation (WisDOT) has indicated to be used on this project is from additional CMAQ funding being made available that is beyond the approximately \$11 million in CMAQ funding annually available within the State biannual budget. Thus, the use of CMAQ funds by this project will not affect projects approved for CMAQ funding during previous funding cycles, and will not affect funds available to new projects in future CMAQ funding cycles.

^bProject was approved for Federal Highway Administration Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding on April 25, 2019, by the Advisory Committees on Transportation System Planning and Programming for the five urbanized areas in Southeastern Wisconsin.