

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING
WISCONSIN DNR	400	CONSTRUCTION OF THE HANK AARON STATE TRAIL RAMP CONNECTION FROM STH 100 IN MILWAUKEE COUNTY 8010006 1693-37-74	BP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	950.0	--	--	--	--	
				SOURCE OF FUNDS	OTHER	--	--	--	--	--	
					TOTAL	950.0	--	--	--	--	
					LOCAL	190.0	--	--	--	--	
CMAQ	STATE	--	--	--	--	--					
	FEDERAL	760.0	--	--	--	--					
	TOTAL	950.0	--	--	--	--					
MILWAUKEE (CITY)	401	PAVEMENT RESTRIPING, IMPROVED LIGHTING, AND IMPROVED SIGNING ON NATIONAL AVE (STH 59) FROM LAYTON BLVD TO CESAR CHAVEZ DR (0.75 MI) 4109914 2410-03-03	HS	DETAIL COSTS	PE	328.6	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	1,175.8	--	
				SOURCE OF FUNDS	OTHER	--	--	--	113.6	--	
					TOTAL	328.6	--	--	1,289.4	--	
					LOCAL	32.9	--	--	128.9	--	
HSIP	STATE	--	--	--	--	--					
	FEDERAL	295.7	--	--	1,160.5	--					
	TOTAL	328.6	--	--	1,289.4	--					
	402	IMPROVEMENTS AT INTERSECTION OF STH 181 AND HAMPTON AVE IN THE CITY OF MILWAUKEE 4109915 2545-03-02	HS	DETAIL COSTS	PE	206.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	613.6	--	
				SOURCE OF FUNDS	OTHER	--	--	--	65.5	--	
					TOTAL	206.0	--	--	679.1	--	
					LOCAL	20.6	--	--	67.9	--	
HSIP	STATE	--	--	--	--	--					
	FEDERAL	185.4	--	--	611.2	--					
	TOTAL	206.0	--	--	679.1	--					

New Project to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING
WAUKESHA COUNTY	403	IMPROVEMENTS AT INTERSECTION OF CTH B AND MORGAN RD IN THE VILLAGE OF SUMMIT 7000007 3779-03-00	HS	DETAIL COSTS	PE	49.4	--	--	--	--	EXEMPT
					ROW	--	--	48.0	--	--	
					CONST	--	--	--	379.2	--	
				SOURCE OF FUNDS	OTHER	--	--	--	--	--	
					TOTAL	49.4	--	48.0	379.2	--	
					LOCAL	4.9	--	48.0	37.9	--	
HSIP	STATE	--	--	--	--	--					
	FEDERAL	44.5	--	--	341.3	--					
	TOTAL	49.4	--	48.0	379.2	--					

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2019	2020	2021	2022		REMAINING
STATE OF WISCONSIN	245 (309)	BRIDGE REHABILITATION OF THE STH 142 BRIDGE OVER DES PLAINES RIVER (B30-654) IN KENOSHA COUNTY AND THE STH 20 BRIDGE OVER HONEY CREEK IN WALWORTH COUNTY 8008987 3330-06-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	610.0	--	--	--	
				SOURCE OF FUNDS	OTHER	--	--	--	--	--	
					TOTAL	--	610.0	--	--	--	
					LOCAL	--	--	--	--	--	
STP-O	STATE	--	122.0	--	--	--					
	FEDERAL	--	488.0	--	--	--					
	TOTAL	--	610.0	--	--	--					

The above project is being amended to correctly show the bridges being rehabilitated in Kenosha and Walworth counties, and to reflect a decrease in the estimated construction cost from \$901,300 to \$610,000.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING
KENOSHA COUNTY	404	IMPROVEMENTS AT INTERSECTION OF CTH Y AND CTH A IN THE VILLAGE OF SOMERS	HS	DETAIL COSTS	PE	110.0	--	--	--	--	EXEMPT
					ROW	--	--	35.0	--	--	
					CONST	--	--	--	1,591.0	--	
				OTHER	--	--	--	--	--		
				TOTAL	110.0	--	35.0	1,591.0	--		
				SOURCE OF FUNDS	LOCAL	110.0	--	35.0	159.1	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	--	--	--	1,431.9	--					
HSIP	TOTAL	110.0	--	35.0	1,591.0	--					
	1000006	3762-03-00									

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING
STATE OF WISCONSIN	308	RESURFACING OF STH 67 (ELKHORN RD) FROM GENEVA ST TO GLENWOOD RD IN WALWORTH COUNTY (1.2 MI)	HP	DETAIL COSTS	PE	180.0	--	--	--	--	EXEMPT
					ROW	--	10.0	--	--	--	
					CONST	--	--	--	2,070.0	--	
				OTHER	--	--	--	--	--		
				TOTAL	180.0	10.0	--	2,070.0	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
STATE	36.0	10.0	--	414.0	--						
FEDERAL	144.0	--	--	1,656.0	--						
NHPP	TOTAL	180.0	10.0	--	2,070.0	--					
	8009503	3325-06-00									

The above project is being amended to change the southern project limit from Lake Shore Drive to Geneva Street, to reflect a decrease in the estimated construction cost from \$2,860,000 to \$2,070,000, to include \$180,000 in preliminary engineering costs in 2019 and \$10,000 in right of way costs in 2020, and a change in source of funds from Federal Highway Administration (FHWA) Surface Transportation Program-Other (STP-O) and State funds to FHWA National Highway Performance Program (NHPP) and State funds.

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2019-2022

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2019	2020	2021	2022		REMAINING
STATE OF WISCONSIN	310	BRIDGE REHABILITATION OF THE STH 120 BRIDGE OVER NIPPERSINK CREEK, USH 12 BRIDGES OVER CTH B, PELL LAKE DR, CLOVER RD, BLOOMFIELD RD, TOWN LINE RD, POTTERS RD, AND SUGAR CREEK IN WALWORTH COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	6,300.0	--	--	--	
				OTHER	--	--	--	--	--		
				TOTAL	--	6,300.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
STATE	--	1,260.0	--	--	--						
FEDERAL	--	5,040.0	--	--	--						
NHPP	TOTAL	--	6,300.0	--	--	--					
	8008985	3839-03-03									

The above project is being amended to reduce the scope on some bridges, to include rehabilitation of Potters Road bridge, and to reflect a decrease in the estimated construction cost from \$8,140,000 to \$6,300,000.