OVERALL WORK PROGRAM-2008

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SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

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SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION STAFF

Philip C. Evenson, AICP.	Executive Director
Kenneth R. Yunker, PE	Deputy Director
Nancy M. Anderson, AICP	ief Community Assistance Planner
Christopher T. Hiebert	Chief Transportation Engineer
Michael G. Hahn, PE, PH	Chief Environmental Engineer
Elizabeth A. Larsen	Business Manager
John G. McDougall Geogra	phic Information Systems Manager
John R. Meland	ef Economic Development Planner
Dr. Donald M. Reed	Chief Biologist
Kenneth J. Schlager, PE Cl	hief Telecommunications Engineer
Donald P. Simon, RLS	Chief Planning Illustrator
William J. Stauber, AICP	Chief Land Use Planner

RESOLUTION NO. 2007-23

RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION APPROVING THE 2008 OVERALL WORK PROGRAM

WHEREAS, the Southeastern Wisconsin Regional Planning Commission is charged with the responsibility of carrying out a long-range comprehensive planning program for the seven counties in the Southeastern Wisconsin Region and, as a part of that program, is presently engaged in a continuing, comprehensive, areawide, cooperative land use-transportation planning process pursuant to the provisions of the Federal Aid Highway Act of 1962 and the Federal Urban Mass Transportation Act of 1964, as amended by the Federal Intermodal Surface Transportation Efficiency Act of 1991, the Transportation Equity Act for the 21st Century of 1998, and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users of 2005; and

WHEREAS, the Southeastern Wisconsin Regional Planning Commission has been designated by the Governor of the State of Wisconsin as the official cooperative, comprehensive, continuing, areawide transportation planning agency (Metropolitan Planning Organization, or MPO) under the rules and regulations promulgated by the U.S. Department of Transportation, Federal Highway Administration and Federal Transit Administration, with respect to the Kenosha, Milwaukee, Racine, and Wisconsin portion of the Round Lake Beach urbanized areas; and

WHEREAS, the Southeastern Wisconsin Regional Planning Commission has prepared transportation plans for the Region which are consistent with applicable federal laws and regulations; and

WHEREAS, the transportation planning process conducted by the Commission specifically meets the Federal planning requirements set forth in the Code of Federal Regulations (23 CFR 450); and

WHEREAS, the aforesaid rules and regulations promulgated by the U.S. Department of Transportation, Federal Highway Administration and Federal Transit Administration, require that the MPO shall develop and approve an overall work program outlining the transportation planning tasks and projects to be undertaken in any given year; and

WHEREAS, the Southeastern Wisconsin Regional Planning Commission has, in carrying out its responsibilities as the MPO, prepared a draft overall work program for 2008, and submitted that draft work program to all concerned State and local officials; and

WHEREAS, the draft 2008 overall work program was reviewed with the cognizant Federal and State agencies at a meeting held on October 2, 2007, with the result that certain changes have been made and incorporated into a document entitled, *Overall Work Program-2008, Southeastern Wisconsin Regional Planning Commission*.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That in accordance with 23 CFR 450.334, the Southeastern Wisconsin Regional Planning Commission hereby certifies that the regional transportation planning process is addressing the land use and transportation planning issues of the metropolitan planning area, and is being conducted in accordance with all applicable federal requirements of:

- 1. 23 U.S.C. 134 and 49 U.S.C. 5303-5306;
- Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)).

-2-RESOLUTION NO. 2007-23

- 3. Title VI of the Civil Rights Act of 1964 and Title VI assurance executed by the State of Wisconsin under 23 U.S.C. 140 and 29 U.S.C. 794;
- 4. Section 1101 of the Transportation Equity Act for the 21st Century (Pub. L. 105-178) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects (Sec. 105 (f), Pub. L. 97-424, 96 Stat. 2100, 49 CFR part 23); and
- 5. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

SECOND: That the programs, tasks, and projects proposed to be undertaken as described in the document entitled, Overall Work Program-2008, Southeastern Wisconsin Regional Planning Commission, are hereby endorsed and approved.

THIRD: That a true, correct, and exact copy of this resolution and the document entitled, *Overall Work Program-2008, Southeastern Wisconsin Regional Planning Commission*, shall be transmitted to the Wisconsin Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and any other State and Federal agencies as may be deemed appropriate by the Commission Executive Director.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at the meeting of the Southeastern Wisconsin Regional Planning Commission held on the 5th day of December 2007, the vote being: Ayes 15; Nays 0.

Thomas H. Buestrin, Chairman

ATTEST:

Evenson, Deputy Secretary

PCE/EAL/lw #132726 v1 - 2008/OWP/Res2007-23

OVERALL WORK PROGRAM-2008

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

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Chapter I

INTRODUCTION

THE REGIONAL PLANNING COMMISSION

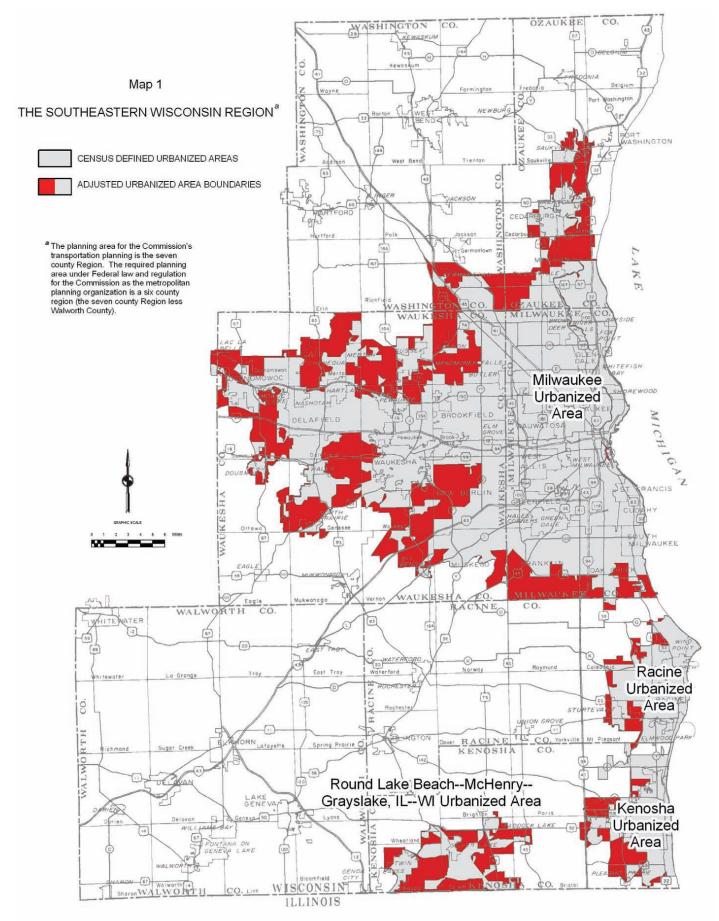
The Southeastern Wisconsin Regional Planning Commission was established in 1960 under Section 66.0309 of the Wisconsin Statutes as the official areawide planning agency for the rapidly urbanizing southeastern region of the State. The work of the Commission by law is entirely advisory in nature. The Commission was created to provide the basic information and planning services necessary to solve problems which transcend the corporate boundaries and fiscal capabilities of the 154 local units of government comprising the seven county Region. The seven Southeastern Wisconsin counties of Kenosha, Milwaukee, Ozaukee, Racine, Walworth, Washington, and Waukesha are illustrated on Map 1.

The Commission consists of 21 members, three from each of the seven member counties. The Commission is assisted in its work by numerous technical, citizen, and intergovernmental coordinating and advisory committees. These committees include both elected and appointed public officials and interested private citizens with knowledge in the Commission work areas. The committees perform a significant function in both the formulation and in the execution of the Commission work programs. The Commission staff consists of a core staff of full-time professional, technical, administrative, and clerical personnel, supplemented by additional temporary staff and consultants as required by the various work programs under way. The 2008 budget staff totaled82, including 67 full-time and 15 part-time employees. The Commission staff is augmented from time to time by interagency staff assignments of professional and technical personnel. The Commission staff is organized into nine divisions. Six of these are planning divisions—Transportation, Environmental, Land Use, Telecommunications, Economic Development Assistance, and Community Assistance—and have direct responsibility for the conduct of the Commissions major planning programs. The remaining three divisions—Administrative Services, Geographic Information Systems, and Cartographic and Graphic Arts—provide day-to-day support of the six planning divisions.

REGIONAL LAND USE AND TRANSPORTATION PLANNING

The Regional Planning Commission is the metropolitan planning organization (MPO) for transportation planning purposes. As the MPO, the Commission relies extensively on its various transportation-related advisory committees for guidance on transportation policy and projects, including the preparation of regional transportation plans and improvement programs. In terms of procedure, the Commission charges each committee with a specific task or tasks. The committee then works with the Commission staff in carrying out that charge, submitting a final report to the Commission for its consideration as the MPO. The Commission then acts as the MPO to accept and endorse the committee's report, modify and endorse the committee's report, or reject the report and direct the committee to review and reconsider its recommendations.

The Commission has conducted regional planning for Southeastern Wisconsin for over 45 years, and initiated its first major transportation planning program in 1963. The Commission has always affirmed the need to conduct transportation planning in a cooperative and intergovernmental, as well as a sound technical, manner. All planning has been conducted on an integrated multi-modal basis, with highway, transit, and transportation systems management measures all given consideration since 1963. The planning has been conducted on a comprehensive basis with consideration given to the wide range of impacts of transportation, and the need to coordinate transportation planning with land use planning. The



Source: U.S. Bureau of the Census and SEWRPC.

Commission has emphasized the maintenance of a sound planning data base, since, without an intimate understanding of the current transportation system and of those factors that determine the need for transportation facilities and services of various kinds, sound transportation planning cannot be conducted. The Commission has conducted transportation planning in an integrated manner, with consideration given to regionwide and systemwide transportation coordination. The Commission, over the years, has also developed close working relationships with the local units of government in the Southeastern Wisconsin Region, including seven counties and 147 cities, villages, and towns, since the active participation of these units of government in the transportation planning process and the recommendations flowing out of that process are essential to plan implementation.

Current key transportation planning issues in Southeastern Wisconsin include:

- A need to reconsider the jurisdictional highway system plans for each of the seven counties, including refinements of the arterial street and highway improvements recommended in the regional transportation plan, and the jurisdictional responsibility recommendations of each county plan. To address concerns about jurisdictional responsibility, there will be a need to review and reestimate the criteria for jurisdictional classification—trip service, land use service, and operational characteristics. The update of the county jurisdictional plans will be completed in 2008 or 2009 for each county.
- A need to continue to assist in the guidance of the operation and development of the transit systems of the region through the continuing preparation of three- to five-year short-range plans. In 2007, short-range plans will be prepared for the Milwaukee County transit system, and in 2008 for the City of Kenosha transit system, and the City of Racine transit system. Each system faces issues concerning service performance, improvement, and extension. Also, the Commission will continue to staff the Southeastern Wisconsin Regional Transit Authority in 2008 as they consider sending their recommendations to the State legislature and Governor.
- A need to support preliminary engineering studies of arterial street and highway improvements, including assisting in identifying need, considering alternatives, and providing traffic forecasts and analyses. In particular, staff efforts will be needed to continue to support preliminary engineering for freeway reconstruction.
- A need to coordinate regional transportation forecasts and planning with air quality planning conducted by the Wisconsin Department of Natural Resources. The Commission has the responsibility to analyze and determine the conformity of regional transportation plans and programs with the State of Wisconsin Air Quality Implementation Plan (SIP). The conformity of the regional plan must be assessed at least every four years, and of programs at least every four years, and whenever plans and programs are amended. The Commission staff also has been working with WisDOT and WDNR staff to assure that there will be minimal potential for conformity failure. The Commission staff is participating with WDNR and WisDOT staffs and other interests in establishing the SIP budget for the transportation sector which will be used to establish regional transportation plan and program conformity.

SCHEME OF PRESENTATION

Chapters II through X set forth the detailed 2008 work programs for the regional land use, transportationtelecommunications, water quality management, floodland management, coastal management, planning research, community assistance, economic development, and administrative work programs. Each chapter includes descriptions for each individual project contained within the work program.

Chapter XI summarizes for each of the work programs a program budget, an activity schedule, and a resource summary.

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Chapter II

PROPOSED 2008 REGIONAL LAND USE PLANNING PROGRAM

INTRODUCTION

The proposed 2008 regional land use planning program consists of five projects divided into three basic tasks as follows:

<u>Task</u>	Project <u>Number</u>	Project <u>Name</u>
Database Development	100-1000 100-2000	Land Use Inventory Land Platting Inventory and Special Environmental Assessments
Plan Extension and Refinement	110-1000 110-2000	Plan Implementation and Community Assistance Regional Park and Open
Long-Range Planning	120-1000	Space Implementation Year 2035 Regional Land Use Plan

The balance of this chapter consists of the presentation of individual project descriptions. The program budget is summarized in Chapter XII.

PROJECT 100-1000: LAND USE INVENTORY

Objective

To monitor change in land development in the Region and provide a current land use data base for use in all Commission planning activities.

Previous and Current Work

During 2007, the Commission staff continued the work necessary to adjust the year 2000 land use inventory to a cadastral base, as the required digital cadastral information became available. As of July 2005, the year 2000 land use inventory and the year 2000 environmental corridor inventory had yet to be adjusted to a cadastral base for about 400 square miles of the Region, including portions of Milwaukee and Walworth Counties. Since then about two-thirds of the work required to adjust the land use inventory to a cadastral base has been completed. Work has yet to be initiated on adjusting the environmental corridor inventory to a cadastral base for the 400-square mile area concerned.

Relationship to Other Activities

The regional land use inventory and the companion environmental corridor inventory provide benchmark data on existing and historic land use and environmentally significant lands in the Region—data that are essential to the Commission's land use planning, transportation planning, water quality planning, and community assistance planning programs. In addition, the land use and environmental corridor inventory data are made available to county and local units of government and private interests in support of a wide range of public and private planning efforts.

Work Description/Methodology

During 2008, the year 2000 land use and environmental corridor inventories will be adjusted to match cadastral information. This adjustment increases the precision of the land use inventory and makes it more useable by public agencies and private interests throughout the Region. The adjustment will also increase the efficiency of future land use inventory updates.

Schedule

The adjustment of the year 2000 land use and environmental corridor inventories to a cadastral base will be carried out throughout 2008.

Products

Digital map files resulting from the above-described inventory work.

		SEWRPC	
<u>USDOT</u>	<u>WisDOT</u>	(tax levy)	<u>Total</u>
80%	10%	10%	100%
\$56,000	\$7,000	\$7,000	\$70,000

PROJECT 100-2000: LAND PLATTING INVENTORY AND SPECIAL ENVIRONMENTAL ASSESSMENTS

Objective

To monitor current regional development patterns in relation to the adopted regional land use plan.

To provide inventory data, assessments, and evaluations, including field inspections and boundary stakings, of woodlands, wetlands, prairies, wildlife habitats, natural areas, critical species habitats, and fish and other aquatic life habitats in the Region.

Previous and Current Work

An historic platting inventory was initially completed for the Region in 1969; the inventory data have been updated annually since.

The conduct of detailed environmental inventories and assessments is an ongoing activity. Each year the Commission staff responds to numerous requests from State, county, and local units and agencies of government for detailed natural resource base information for potential development sites or other sites of concern.

Relationship to Other Activities

The platting inventory provides a basis for monitoring current development activity in the Region in relation to the regional land use plan. The results of the platting inventory are also used in the preparation of each new generation of the regional land use plan and in the preparation of county and local comprehensive plans under the Commission's community assistance planning program.

The special environmental inventories and assessments precisely establish the boundaries of natural resource base features, thereby indicating how the open space recommendations of the regional plan apply to individual properties, an important step in plan implementation. In addition, the results of the special environmental inventories are incorporated into the Commission's natural resource base files, which are used in many of the Commission's planning programs.

Work Description/Methodology

As part of the platting inventory, copies of all subdivision plats recorded in 2007 will be obtained from the Wisconsin Department of Administration and from county Register of Deeds offices, as appropriate. Selected data—including the subdivision name, location by minor civil division and U.S. Public Land Survey quarter-section, date of recording, number of lots, lot size, dedicated areas, and type of sanitary sewerage facilities—will be computer encoded.

The special environmental inventories involve site-specific inventories of woodlands, wetlands, prairies, wildlife habitats, and fish and aquatic life habitats; provision of species lists, noting any rare, endangered, or threatened species present; evaluation of the ecological value of the site and its significance within the Region; and an assessment of any environmental impacts attendant to proposed public projects, upon request.

Schedule

The platting inventory update will be completed by April, 2008.

Products

The results of the platting inventory will be summarized in a set of tables, maps, and figures in the Commission 2007 Annual Report.

The special environmental inventories and assessments will be documented in letter reports describing and evaluating the environmental quality of the sites concerned.

SEWRPC	
(tax levy)	<u>Total</u>
100%	100%
\$375,000	\$375,000

PROJECT 110-1000: PLAN IMPLEMENTATION AND COMMUNITY ASSISTANCE

Objective

To foster implementation of the regional plan by providing technical assistance to public agencies and private interests on land use and natural resource planning matters; by disseminating land use and natural resource base data to public agencies and private interests; and by assisting county and local units of government in the preparation of local plans which refine and detail the regional plan. Achieving more substantial implementation of the regional land use plan was a key goal identified by the Commission's Advisory Committees on Regional Land Use Planning and Transportation Planning. The purpose of this effort is to achieve such implementation by refining and detailing the regional plan for counties and communities in the preparation of their county and community comprehensive and park and open space plans. These efforts also include public involvement and education with respect to regional land use planning.

Previous and Current Work

During 2007, work was completed on an update to the park and open space plan for the City of West Bend. Work also continued on the preparation of comprehensive plans for six of the seven counties and 90 cities, towns, and villages participating in multi-jurisdictional county-local plans (see Project 520-1000 for information regarding the multi-jurisdictional comprehensive plans).

During 2007, the Commission continued to review, on request, local comprehensive, master, and land use plans and cooperative boundary agreements, evaluating their conformity with adopted regional plans in each case. The Commission staff reviewed the Paddock Lake/Bristol boundary agreement, the Paddock Lake/Salem boundary agreement and sewer service agreement, and four neighborhood plans for the Town of Salem.

The provision of planning data and technical assistance to public agencies and private interests is an ongoing activity. In a typical year, the Commission staff responds to about 500 requests for information from its land use and natural resource base data files.

Relationship to Other Activities

The regional plan is intended to be refined and detailed through the preparation of county- and local-level plans. As it assists counties and communities in such refinements, the Commission encourages them to incorporate regional land use plan recommendations regarding the location and intensity of future urban development, the preservation of environmentally significant areas, and the maintenance of rural character outside planned urban service areas; and to incorporate regional transportation system plan recommendations regarding arterial streets and highways, transit, airports, and bicycle and pedestrian ways. As it assists counties and communities in preparing plans which refine and detail the regional plan, the Commission structures such work in a way that is consistent with the 1999 State comprehensive planning law and the nine elements of a comprehensive plan prescribed under that law.

The provision of land use and natural resource base inventory data and related regional plan data to public agencies and private interests and the provision of technical assistance on land use and natural resource planning matters are key to the Commission's effort to foster regional plan implementation. With ready access to Commission planning data and technical assistance resources, public agencies and private interests can more readily formulate development plans consistent with the regional plan.

Work Description/Methodology

The Commission will continue to work with county and local units of government in the preparation of plans which refine and detail the regional plan, with the objective of incorporating the regional land use

and transportation plans in local plans. During 2008, Commission work efforts in relation to local land use planning will continue to focus on incorporating in multi-jurisdictional County-local comprehensive plans the regional land use and transportation plans. Work on the multi-jurisdictional comprehensive plans will include the collation of data, analysis of data, preparation of forecasts, and detailing and refinement of regional land use and transportation plans, including consideration of alternatives, and related report preparation. These work efforts may include public participation as well. These efforts will be carried out within the framework of the State comprehensive planning law set forth in Section 66.1001 of the Wisconsin Statutes. In addition, work will continue to develop a strategic plan for the revitalization of the Milwaukee 30th Street industrial corridor. This effort will complement and support Wisconsin's Urban Environment and Reinvestment Initiative established by Executive Order.

The Commission will continue to respond to requests from public agencies and private interests for land use and natural resource base inventory data and related regional plan data from Commission files. Types of data to be provided include planning-related soils data; information on historic, existing, and planned land use; information on environmental corridors, isolated natural resource areas, and other environmentally sensitive areas; and information on soils well suited for agricultural use.

The Commission will continue to review locally prepared comprehensive and public facility plans and boundary agreements as to their conformity with the regional land use and transportation plans.

Schedule

Multi-jurisdictional comprehensive plans may be expected to be completed in 2008 in Ozaukee, Washington, and Waukesha Counties, and in 2009 in Kenosha, Racine, and Walworth Counties.

The provision of land use and natural resource base data and the provision of technical assistance on land use and natural resource planning matters to public agencies and private interests will continue throughout 2008, as will the review of locally prepared land use and public facility plans and boundary agreements.

Products

Community assistance planning reports documenting county and local plans which refine and detail the regional land use and transportation plans and memorandum reports documenting special-purpose technical assistance efforts.

Responses to requests for land use and natural resources base data from Commission files, typically in the form of letter reports, with appropriate tables, figures, and aerial photographs included as attachments.

		SEWRPC	
<u>USDOT</u>	<u>WisDOT</u>	(tax levy)	<u>Total</u>
80%	10%	10%	100%
\$604,000	\$75,500	\$75,500	\$755,000

PROJECT 110-2000: REGIONAL PARK AND OPEN SPACE IMPLEMENTATION

Objective

To foster implementation of the regional park and open space plan by providing park and open space planning data and technical assistance on matters concerning park development and open space preservation to counties; and by assisting them in preparing refinements of the regional park and open space plan.

Previous and Current Work

The provision of park and open space planning data and related technical assistance is an ongoing activity. An example of technical assistance is the detailed evaluation of the natural and recreational values of park and open space lands considered for sale or other disposition by Milwaukee County; two to four such evaluations are completed in a typical year. Also in 2007, the Commission is expected to complete work on a park and open space plan for Milwaukee County.

Relationship to Other Activities

Park and open space plans prepared by the Commission on a cyclical basis for each of the counties in the Region are adopted by the Commission as amendments to the regional park and open space plan. The preparation of county plans by the Commission cooperatively with each county thus serves to update and extend the regional park and open space plan.

In addition to addressing outdoor recreation needs, each park and open space plan prepared by Commission refines and details the open space preservation recommendations of the regional plan—including recommendations pertaining to the preservation of environmental corridors. Such plans also incorporate the recommendations of the regional bicycle facilities plan, integrating those recommendations into recreation corridor systems, as appropriate.

Work Description/Methodology

The Commission will continue to respond to requests from public agencies and private interests for park and open space planning data and requests for technical assistance on park and open space planning matters. Types of data to be provided include information on existing and potential park and open space sites, the existing natural resource base, and park and open space planning standards. Technical assistance may include feasibility studies with respect to specific park and open space sites.

The Commission will continue to review, on request, locally prepared park and open space plans for conformity with the regional plan.

Schedule

The provision of park and open space planning data and related technical assistance will continue throughout 2008.

Work on county and local park and open space plans will be deferred until the multi-jurisdictional comprehension plans (described in 520-1000) are substantially completed.

Products

Responses to requests for park and open space data from Commission files and requests for technical assistance on park and open space planning matters, typically in the form of letter reports, with appropriate maps, tables, figures, and aerial photographs included as attachments.

Reviews of locally proposed park and open space plans for conformity with the regional plan, typically in the form of letter reports.

SEWRPC	
(tax levy)	Total
100%	100%
\$10,000	\$10,000

PROJECT 120-1000: YEAR 2035 REGIONAL LAND USE PLAN

Objective

To complete the year 2035 regional land use plan by refining and detailing the residential component of the land use plan, resulting in a housing plan element as another part of the comprehensive plan for the Southeastern Wisconsin Region.

Previous and Current Work

In 2005, the Commission completed the basic framework of a land use plan for the Southeastern Wisconsin Region to the year 2035. The year 2035 plan represents the fifth generation regional land use plan, prior plans having been prepared for the design years of 1990, 2000, 2010, and 2020. The year 2035 land use plan includes recommendations for urban service areas, environmentally significant lands, and rural areas in the seven-county Region. The plan includes a database of planned population, households, and employment levels and land use for the Region that is adaptable for use in a wide range of regional and local planning activities. Remaining work on the year 2035 regional land use plan involves the refinement and detailing of the residential component of that plan, resulting in a housing element for the comprehensive regional plan.

Relationship to Other Activities

The regional land use plan serves as the key element of the comprehensive plan for the Southeastern Wisconsin Region. All of the other elements of the regional comprehensive plan—including the transportation element, water quality management element, and park and open space element—are prepared within the framework of the regional land use plan. The regional land use plan is also recommended for use by counties and communities as an overall framework for, and point of departure for, the preparation of county and local comprehensive plans. The refinement and detailing of the residential component of the regional land use plan will make the plan even more useful as a basis for other regional, as well as county and local planning efforts.

Work Description/Methodology

In 2008, the residential element of the regional land use plan will undergo refinement and detailing, addressing availability, location, and density of housing. This refinement and detailing will provide a housing element of the regional plan. The distribution of jobs in the Region as envisioned in the regional land use plan will be an important consideration in the preparation of the regional housing plan element. The housing planning work will include an inventory and analysis of the existing housing stock and housing occupancy characteristics; the formulation of housing objectives and standards; and the preparation of a housing plan element intended to achieve those objectives and standards.

Schedule

The refinement and detailing of the residential component at the regional land use plan – and the resulting housing unit element for the comprehensive plan for the Region - will be completed in 2009.

Products

The process of refining and detailing the residential component of the regional land use plan and the resulting housing plan element will be documented in a Commission planning report. The planning report will summarize the housing inventory and analysis findings; present the underlying plan objectives and standards; and describe the plan and related plan implementation recommendations.

		SEWRPC	
<u>USDOT</u>	WisDOT	(tax levy)	<u>Total</u>
80%	10%	10%	100%
\$320,000	\$40,000	\$40,000	\$400,000

Chapter III

PROPOSED 2008 REGIONAL TRANSPORTATION PLANNING PROGRAM

INTRODUCTION

The proposed 2008 regional transportation planning program consists of seven projects as follows:

Task	Project <u>Number</u>	Project <u>Name</u>
Data Base and Assistance	200-1000	Transportation Planning Support and Assistance: Data Collection and Development, Model Refinement, and Technical Assistance
Transportation Systems Management and Programming	210-1000	Short-Range Transportation Improvement Programming and Transit Planning
Long-Range Planning and Plan Implementation	220-1000	Long-Range Transportation Planning and Plan Implementation
Telecommunications Planning Program	250-1000	Regional Plan Implementation Activities
Milwaukee County Project	270-1000	Milwaukee County Transit System Short-Range Planning and Programming
Wisconsin Center District Project	280-1000	Milwaukee Downtown Transit Connector Study
Southeastern Wisconsin Regional Transit Authority	290-1000	Continued Planning/Environmental Assessment of Kenosha-Racine- Milwaukee Commuter Rail

The balance of this chapter consists of the presentation of individual project descriptions. The program budget is summarized Chapter XII.

PROJECT 200-1000: TRANSPORTATION PLANNING SUPPORT AND ASSISTANCE: DATA COLLECTION AND DEVELOPMENT, MODEL REFINEMENT, AND TECHNICAL ASSISTANCE

Objective

- To maintain and provide data for transportation planning, including the existing and historic supply and use of transportation facilities and services, existing and historic travel behavior, and current and planned future land use data.
- To maintain and refine as needed the simulation models developed and installed for transportation planning.
- To promote and assist in the implementation of the adopted regional plan by providing inventory and forecast data to public and private agencies and individuals, and by providing traffic engineering and transportation planning services to the units of government within the Region. This includes assistance to the Wisconsin Department of Transportation and local governments for local and statewide plan preparation, and facility preliminary engineering.

Previous and Current Work

- Transportation system data are collated annually with respect to arterial street and highway physical and operational characteristics and traffic volumes; automobile and truck availability; transit facilities and services, supply, cost, and ridership; and aviation demand. In U.S. census years and for years midway between census years, additional data are collected and developed, including data on highway and transit system networks and vehicle-miles of travel.
- Planned and alternative future land use data have been developed for the year 2035. Current land use data are developed for each U.S. census year.
- Travel simulation models were developed in 1963, and recalibrated and revalidated in 1972, 1993, and 2005, using data from major travel surveys conducted in 1963, 1972, 1991, and 2001-2002. A review of models by the U.S. Department of Transportation was completed in 1997, and the refinements suggested were completed in 1998 and 1999.
- Data concerning the regional transportation system and system plan were provided through numerous letters, telephone calls, and meetings. Technical assistance was provided to local units of government and to State and Federal levels of government, including preparation or review of land development traffic impact studies; preparation of traffic estimates, forecasts, and levels of service for facility planning and engineering studies; assistance to transit system operators in the preparation of their budgets; evaluation of the hydraulic impacts of proposed new bridges; and preparation of facility, corridor, and municipal traffic engineering, systems management, and transportation plans. Under this project, the Commission staff provides assistance to the Wisconsin Department of Transportation (WisDOT), including traffic forecasts and participation on WisDOT advisory committees. Key efforts in recent years included a review of a traffic impact study for the City of Elkhorn, a traffic engineering study of Main Street in the Village of Waterford, a traffic engineering and speed study for the Town of Delafield, a traffic impact study of removal of the Park East Freeway, a Washington County highway capital improvement plan; a study of the need for local road improvements in the absence of the long-planned STH 83 bypass; a study of two-way street operations in the City of Waukesha; analysis of the planned extension of N. 124th Street in the Village of Elm Grove; provision of travel data and forecasts to the Marquette Interchange study, Zoo Interchange study, IH 94 North-South Freeway Study, Milwaukee downtown transit connector study, and provision of traffic forecasts for several preliminary engineering studies, including studies pertaining to CTH SR in Waukesha County, STH 38 in Racine County, the Calhoun Road-IH 94 interchange, STH 50 in Kenosha County, and STH 164 in Waukesha and Washington Counties.

Relationship to Other Activities

This project provides essential travel and transportation system data, land use data, and travel simulation models for short- and long-range transportation planning.

Work Description/Methodology

- Transportation data collection/collation includes the following:
- 1. Traffic count data for 2007, which will be collated from secondary sources (principally Wisconsin Department of Transportation) and encoded into the highway network. The data will be used to prepare an estimate of year 2005 regional vehicle-miles of travel.
- 2. Estimates of automobile and truck availability for 2007, which will be prepared from secondary sources (Wisconsin Department of Transportation).
- 3. Inventories will be conducted of the year 2007 characteristics of public transit systems, including routes, headways, hours of operation, and fares (regional public transportation). Data will also be collated concerning ridership on each public transit system.
- 4. Data on changes in arterial street physical and operational characteristics essential to capacity estimation will be updated, along with data on changes in arterial street system bicycle accommodation and off-street bicycle path systems.
- Transportation planning support land use data development includes the following:
 - 1. Continuation of preparation of estimated year 2005 travel model input data.
 - 2. Continuing inventories of vacant platted lots, developable land, and public utilities.
- Travel simulation model maintenance and refinement includes the following:

Travel Model Review and Recalibration

The review, refinement, recalibration, and validation of Commission travel simulation models was completed in 2006. Some model development and refinement work will continue in 2008, including time period modeling and validation, and model refinement. The Commission will also prepare the necessary data to complete a travel model validation for the year 2005, including model input data, transportation networks, and estimates of actual highway and transit travel.

Travel Data Analysis

The Commission expects to complete in 2008 a number of analyses of the travel survey data collected in 1991 and 2001, including analyses of variation of trip length and trip frequency. The Commission will also extend the analysis to historic survey data.

- Transportation planning data provision and technical assistance will include the following:
 - 1. Provision to public agencies and private interests of data and technical assistance through letters, meetings, and memorandums to guide transportation and land use decisions to implement regional land use and transportation plans.
 - 2. At the request of local municipalities, the Commission will conduct special transportation studies, including traffic impact studies, highway access plans, and short-range and long-range highway corridor or community plans.

- 3. At the request of the Wisconsin Department of Transportation, and constituent county and local governments, the Commission will provide traffic forecasts for use in arterial street and highway preliminary and final engineering and design. A major effort in 2008 will be providing data and forecasts for the Zoo Interchange preliminary engineering.
- 4. The Commission will continue to participate in and assist the Wisconsin Department of Transportation in, statewide transportation planning efforts, including the State Multi-Modal Plan Update.

Schedule

Addressed in discussion of work description.

Products

- Transportation system use and supply data for existing condition and historical trend analysis.
- Base and design year land use and related data files by U.S. Public Land Survey quarter-section to support transportation modeling.
- Maintenance and refinement of travel simulation models and transportation system networks.
- Meetings, telephone conversations, letters, memorandums, community assistance planning reports, and travel and traffic data concerning the transportation system and the regional plan in an effort to promote plan implementation.

		SEWRPC	
<u>USDOT</u>	WisDOT	<u>(tax levy)</u>	Total
80%	10%	10%	100%
\$192,000	\$24,000	\$24,000	\$240,000

PROJECT 210-1000: SHORT-RANGE TRANSPORTATION IMPROVEMENT PROGRAMMING AND TRANSIT PLANNING

Objective

- To prepare and maintain current the four-year transportation improvement program, including demonstration of the conformity of the transportation improvement program with the State Implementation Plan for Air Quality.
- To assist public transit operators in the Region in transit-related planning activities through the provision of staff services and data, including preparation of five-year transit development programs.

Previous and Current Work

Preparation of the 2007-2010 transportation improvement program (TIP) and amendments.

Short-range transit plans for the City of Waukesha and Ozaukee and Waukesha Counties were completed in 2002 and 2003. Milwaukee County short range transit plan was nearing completion in 2007. Staff work on Kenosha and Racine short range plans was well underway. Assistance was provided to Washington County in monitoring the effectiveness of commuter bus service provided under a CMAQ demonstration grant. Assistance was provided in the preparation of a grant application for the Milwaukee area and through the Wisconsin Employment Transportation Assistance Program. Conduct workshops in each of seven counties to prepare a public transit-human services coordination plan for each county.

Staffing of the Southeastern Wisconsin Regional Transit Authority (RTA), and the Intergovernmental Partnership in their conduct of the KRM Alternatives Analysis/Draft Environmental Impact Statement.

Relationship to Other Activities

This project provides a refinement and staging of the transit element, and programming of all elements of the long-range regional transportation plan.

Work Description/Methodology

The Commission will continue to staff the Southeastern Wisconsin RTA in 2008 as they complete their recommendations and report to the State Legislature and Governor. The Commission staff will also continue to assist the Cities and Counties of Kenosha, Milwaukee, and Racine, WisDOT, and the RTA in the Alternatives Analysis/Draft Environmental Impact Statement of the proposed KRM commuter rail.

Also in 2008, Commission staff will continue to provide short-range planning support to the public transit operators within the Region, including completion of new transit plans for the Kenosha transit system, the Racine transit system, and the Milwaukee County transit system. Commission staff also expects to initiate Waukesha city and county plans, and to complete as requested updates of county public transit-human services coordination plans to support proposed projects. Other transit planning assistance will be provided to public transit operators within the Region upon their request.

The Commission will initiate work on the development of a Regional Transportation Operations Program. The work in 2008 will include completion of the development of the scope of this effort and its initiation, in cooperation with the Wisconsin Department of Transportation and local governments.

A new TIP for the years 2009-2012 will be completed.

Schedule

The new transit system development plans for the Kenosha and Racine areas and Milwaukee County will be completed in 2008 along with the 2009-2012 TIP.

Products

A transportation improvement program planning document, including air quality-related documentation. Community assistance planning reports documenting new transit development programs; plan amendment documents; and letter reports and other documents as required.

		SEWRPC	
<u>USDOT</u>	<u>WisDOT</u>	(tax levy)	<u>Total</u>
80%	5%	15%	100%
\$400,000	\$25,000	\$75,000	\$500,000

PROJECT 220-1000: LONG-RANGE TRANSPORTATION PLANNING AND PLAN IMPLEMENTATION

Objective

- To maintain and refine the long-range regional transportation system plan in ways which will meet local and State needs and Federal transportation planning requirements.
- To monitor and promote the adoption and implementation of the regional transportation system plan.
- To implement a congestion management system which will monitor existing levels of traffic congestion on the regional transportation system, evaluating those levels against forecast levels as identified in the adopted regional transportation system plan, and determining the need for amendments to that plan and the plan implementation schedule. The congestion management system will be fully integrated with—that is, conducted as a part of—any amendment and reevaluation of the regional transportation system plan.
- To help the Wisconsin Department of Transportation, the transit agencies in the Region, and concerned county and local governments in initiating the corridor studies identified in the regional transportation system plan.
- To provide the necessary support to the Wisconsin Department of Natural Resources for the preparation of the State Implementation Plan for air quality attainment and to conduct necessary regional transportation plan conformity analyses.
- To provide for public participation, education, and debate in the conduct of the ongoing regional land use and transportation system planning program, and to promote intergovernmental and interagency coordination in the conduct of the program.

Previous and Current Work

- During 1997, the regional transportation plan was amended and extended to the design year 2020. During the years 1998 through 2003, the refinement of that plan through county jurisdictional highway system plans was undertaken. In 2002 and 2003, that plan was reviewed, reaffirmed, and extended to the year 2025, and further refined through the conduct of the regional freeway reconstruction study. In 2006, the plan was amended and extended to 2035.
- Under the long-range regional transportation system plan's congestion management system element, performance measures of congestion have been defined; existing and forecast future levels of congestion have been established; and alternative actions to resolve existing and future congestion problems have been evaluated and recommended. The attainment of the performance measures as of 1995 were reviewed in 1997 in the preparation of the regional long-range year 2020 plan, and as of 1998 were reviewed in 2000 in the review and reaffirmation of the regional plan, and as of 2000 were reviewed in 2002 as part of the review and reaffirmation of the regional plan which was completed in 2006. As part of the regional transportation plan review and update to be completed in 2010 and initiated in 2009, attainment of performance measures and plan implementation will be revealed.
- Monitoring, reviewing, and reporting of plan implementation activities attendant to the adopted regional transportation system plan.

- The Commission has a continuing arrangement with the University of Wisconsin-Extension whereby a full-time Extension educator is assigned to work with the Commission in carrying out the public participation program attendant to the land use and transportation planning efforts. During previous years, the public participation program included a regional planning conference; a workshop on rural cluster development featuring an introduction to SEWRPC Planning Guide No. 7; additional workshops on geographic information systems and proper land use as it relates to a variety of concerns, including stormwater and flooding concerns; an article published in Wisconsin Counties magazine highlighting the importance of regional planning; a staff report relative to citizens' advisory group involvement in future land use and transportation planning programs, and organizational efforts to obtain such citizen participation; drafting of an ongoing process for public involvement in transportation system planning and programming; youth water-quality-education sessions integrating, for the first time, land use and transportation systems as key variables; teacher-training sessions featuring land use and the relationships between historical development, transportation, and environmental concerns; related teacher-training curricula; town officials' training workshops on planning and zoning concepts, which have been part of an annual series, assistance provided to towns and villages relative to citizen surveys and community "visioning" meetings as preliminary considerations in the comprehensive land use planning process: ongoing coordination assistance provided to the Southeastern Area Land and Water Conservation Association, a coalition of county land conservation committee members and staff; exhibits placed at Wisconsin Farm Progress Days, held in Washington County, and at other exhibitions; and materials prepared for a new Commission-UW-Extension fact sheet series called "Plan On It!." Additional work was completed to synthesize the results of behavioral inventories and attitudinal surveys, among other efforts, designed to gauge public opinion relative to transportation system investments.
 - The Commission has provided the Wisconsin Department of Natural Resources with data analyses and forecasts, including traffic assignments for use in the State Implementation Plan. In addition, the Commission has conducted conformity analyses of the new regional transportation system plan and transportation improvement program.

Relationship to Other Activities

• The long-range transportation plan provides a framework for short-range transportation planning, and transportation improvement programming.

Work Description/Methodology

A review, update, and extension to year 2035 of the regional plan was completed in 2006. During 2008, the Commission staff will continue to work with counties on county jurisdictional highway system planning. Three of seven county plans will be completed in 2008 with four to be completed in 2009. Arterial functional improvement changes recommended to the year 2035 regional transportation plan will be reviewed and refined, and jurisdictional responsibility changes will be addressed through work with each county jurisdictional highway planning committee.

• The work program attendant to the congestion management system is envisioned to operate in four-year cycles related to the State traffic-volume-counting program operated by the Wisconsin Department of Transportation and the federally required four-year review cycle for the regional transportation system plan. About every four years, analyses would be conducted to document comparison of actual regional change to forecast change – including population, employment, motor fuel price, vehicle-miles of travel, and transit ridership (some of these factors are monitored annually in the Commission's *Annual Report*; changes in levels of transportation system performance, such as traffic congestion on the regional arterial street and highway system, particularly as related to the congestion levels envisioned in the long-range transportation system plan; the implementation status of any management or capacity

expansion projects included in the plan to address congestion and other problems; and that would involve the making of recommendations for changes to the system plan. A review of current traffic congestion and plan implementation status will be completed in 2009 and 2010 as part of the review of the regional transportation plan to be completed in 2010. In 2007, the Commission worked with WisDOT, FHWA, and FTA to define the system performance measures to be used in this analysis.

- The Commission also developed in 2007 an overall set of transportation performance measures which will be monitored annually beginning in 2008, and will be compared to historic data if available.
- During 2008, the Commission staff will complete work to assess the priority of need for bicycle accommodation on each segment of the surface arterial system.
- Provision of support to local units of government in the adoption of the long-range transportation plan. Monitoring and documentation of the progress of implementation of the plan.
- During 2008, the Commission intends to continue implementing its ongoing process for public participation in the land use and transportation planning and plan implementation work efforts. This will involve meetings, surveys, and assessment or information activities of many types of continued broadening citizen participation as the work of securing adoption and implementation of the regional land use and transportation system plans moves forward. Specific major work efforts will center around a regional planning conference tentatively focusing on the design year 2035 regional land use and transportation system plans, and/or (an)other conference(s); continuing to provide assistance regarding the town officials' training workshops and certificate program of education in planning and zoning issues, which program was piloted in Waukesha County; the conduct of additional town and village surveys to further assemble an emerging picture of public preference for integration into the planning process; the continued expansion of the land use education program for students, including the development of resource materials and associated teacher training; the augmentation of youth education units on land use and transportation planning; and the coordination of assistance to the Southeastern Area Land and Water Conservation Association and other groups relative to work with the Commission and the UW-Extension on land use, transportation, and related matters pertaining to environmental quality. The work effort will also include responses to the requests of local officials, students, and other interested citizens; the development and refinement of needed audiovisual materials; and the continued publication and distribution of the "Plan on It!" fact sheet series, as well as brochures, newsletter or magazine articles, white papers, and other public informational materials essential to ensuring that the general public is educated and involved in the planning and programming processes.

In late 2005, the public involvement process for transportation planning and programming was reviewed and amended including the holding of several public meetings. In 2005 and 2006, the Commission met with several interests which have been critical of the Commission's transportation planning and public involvement process to identify potential changes to be considered in the Commission's public involvement process. In 2007 the Commission's public involvement process was amended to incorporate the potential changes identified, specifically the creation of an Environmental Justice Task Force. This Task Force met for the first time in 2007 and will continue to meet quarterly through 2008.

• The Commission will work with, and assist the Wisconsin Department of Transportation in the review, update, and extension to the year 2030 of the state transportation plan.

- As may be necessary during 2008, the Commission will continue to provide support to the Wisconsin Department of Transportation and other agencies in conceiving and structuring corridor studies, including preliminary engineering for the reconstruction of IH 94 between the State line and the Mitchell Interchange and for the Zoo Interchange.
- It is anticipated that related to the State Implementation Plan for Ozone Air Quality, Commission staff will need to provide data, conduct analyses, attend meetings, and perform traffic assignments for numerous alternatives, as well as review emission budgets that the State will propose to include in the new State Implementation Plan. In addition, the Commission will need to do a conformity analysis attendant to the preparation of a Transportation Improvement Program. The Commission will be the lead agency in the development of the conformity analyses, working with the appropriate State and Federal transportation and environmental agencies.

Schedule

• Addressed in discussion of work description.

Products

- A planning report documenting the regional transportation system plan; wall maps illustrating the plan recommendations; and supplemental technical documents as required, including air quality conformity analyses and determinations.
- Data files attendant to traffic volumes, congestion levels, and project implementation; letter and technical reports on traffic congestion.
- A file of the plan adoption and implementation actions taken by Federal and State agencies and local units of government.
- Study designs, memorandums, letter reports, technical reports, and planning reports. Some of these documents could become the basis for formally amending the adopted regional transportation system plan.
- A regional planning conference and/or other conferences; citizens' meetings; teacher, youth, and local official training; public informational meetings and hearings; citizen surveys and analyses; and newsletters, fact sheets, brochures, audiovisual programs, and articles or white papers addressing important planning and public participation issues.
- Transmittal of data, attendance at meetings, and preparation of conformity analyses reports.

		SEWRPC	
<u>USDOT</u>	<u>WisDOT</u>	<u>(tax levy)</u>	<u>Total</u>
80%	3%	17%	100%
\$662,000	\$26,500	\$139,000	\$827,500

PROJECT 250-1000: TELECOMMUNICATIONS PLANNING PROGRAM: REGIONAL PLAN IMPLEMENTATION ACTIVITIES

Objectives

To work with county and local governments to implement the recommendations set forth in SEWRPC Planning Report No. 53, *A Comprehensive Telecommunications Plan for Southeastern Wisconsin.*

Previous and Current Work

- Prospectus published in December 2003
- Six study design memoranda completed in 2004
 - 1. Current Infrastructure Inventory
 - 2. Network Monitoring System Design
 - 3. Telecommunications Services Forecasting
 - 4. Wireless Network System Design
 - 5. Regional Network Design
 - 6. Public Networks
- One study design memorandum completed in 2005
 - 1. Wireless performance monitoring inventory
- Three reports completed in 2006 and 2007
 - 1. SEWRPC Memorandum Report No. 164, Potential Public Enterprise Telecommunications Networks for Southeastern Wisconsin.
 - 2. SEWRPC Planning Report No. 51, A Wireless Antenna Siting & Related Infrastructure Plan for Southeastern Wisconsin.
 - 3. SEWRPC Planning Report No. 53, A Comprehensive Telecommunications Plan for Southeastern Wisconsin.
- Community based Broadband Wireless System Plans completed in 2006 and 2007
 - -- Town of Wayne
 - -- Town of Addison
 - -- Milwaukee North Shore (7) communities
 - -- City of Waukesha
 - -- Village of Thiensville
 - -- City of Lake Geneva
 - -- Town of Ottawa
 - -- Town of Merton
 - -- Village of Hartland
- Community based Broadband Wireless System Plan Verification Field Tests completed in 2006 and 2007
 - -- Town of Wayne
 - -- Town of Addison
 - -- Milwaukee North Shore (7) communities
 - -- Village of Thiensville

• Comprehensive Broadband Public Safety Communications System Planning and Field Demonstration Program prepared, presented, and accepted by Kenosha County in 2007

Relationship to Other Activities

- The project provides for the development and implementation of broadband wireless/wireline communications plans at the county, city, village and town level.
- The Kenosha County Broadband Wireless Public/Private Communications System Project provides a county model for implementation of the adopted regional telecommunications plan.

Work Description/Methodology

- This project involves the development and implementation of broadband wireless/wireline communications systems at the county, city, village, and town level.
- For the Kenosha County Broadband Wireless Communications System Project, it involves innovative design solutions for extending the range and performance of public safety communications in the 4.9 GHz frequency band.

Schedule

- The development of county and community-level communications networks will continue throughout 2008.
- The Kenosha County Public Safety Communications Project will extend throughout 2008 and into 2009.

Products

- Wireless Communications System Plans, Field Test Reports, and ultimately Operating Communications Systems.
- For the Kenosha County Public Safety Communications Systems project, a robust broadband, long-range WiFi-based communications system at 4.9 GHz frequency band that will survive a major public emergency.

	SEWRPC	
SEWRPC	(service	
(tax levy)	agreements)	<u>Total</u>
77%	23%	100%
\$225,000	\$50,000	\$275,000

PROJECT 270-1000: MILWAUKEE COUNTY SHORT-RANGE PLANNING AND PROGRAMMING

Objective

To continue ongoing Milwaukee County transit planning efforts, including an update of the Disadvantaged Business Enterprise (DBE) Goal Program, the Title VI assessment, the National Transit Database for paratransit operations, the transit maintenance plan, the Milwaukee Downtown Transit Connector Study, and the annual development of the Transportation Improvement Program for Southeastern Wisconsin.

Previous and Current Work

Annual activity with some variations.

Relationship to Other Activities

This project provides elements of the short-range transit planning and programming for the Milwaukee County transit system.

Work Description/Methodology

Conduct efforts related to the monitoring of implementation, updating, or preparation of Milwaukee County's DBE Goal Program, Title VI Assessment, National Transit Database, transit maintenance plan, and the Milwaukee Downtown Transit Connector Study. Continue staff participation in the preparation of the Milwaukee urbanized area Transportation Improvement Program.

Schedule

This project is conducted annually.

Products

An updated DBE Goal Program, Title VI Assessment, National Transit Database Report for paratransit operations, transit maintenance plan, and Transportation Improvement Program.

FTA (Section 5307)	Milwaukee County	<u>Total</u>
80%	20%	100%
\$240,000	\$60,000	\$300,000

PROJECT 280-1000: MILWAUKEE DOWNTOWN TRANSIT CONNECTOR STUDY

Objective

This study will investigate and evaluate bus rapid transit plans -- one including a downtown streetcardesigned to move workers, shoppers, residents, and visitors around the City of Milwaukee and suburbs in an effective and efficient manner.

Previous and Current Work

New project in 1999.

Relationship to Other Activities

This corridor study is a refinement of the long-range plan.

Work Description/Methodology

This corridor alternatives analysis study will examine alternatives to providing an improved Milwaukee area transit system. The study will have elements relating to transit routing and central alignment planning, station location, capital and operating cost estimations, forecasts of potential ridership, evaluation of urban development potential, analysis of transportation benefits and impacts, and environmental impact assessment, as well as financial planning.

Schedule

The project was initiated in 1999. The project will extend into 2008 further examining bus rapid transit and streetcar alternatives for completion of alternatives analysis, environmental assessment, and selection of the locally preferred alternative.

Products

A report documenting the findings and recommendations of the study will be prepared.

Funding Source

FTA <u>(Earmark)</u>	Wisconsin Center District Board	Total
85%	15%	100%
\$3,200,000	\$565,000	\$3,765,000

[This third phase of the project provides conceptual engineering and completion of the environmental impact statement and has a total cost of \$3,765,000 with \$3,200,000 Federal funds (FTA earmark) and \$565,000 combined in-kind Wisconsin Center District, Milwaukee County and City staff support and local funds.]

PROJECT 290-1000: CONTINUED PLANNING/ENVIRONMENTAL ASSESSMENT OF COMMUTER RAIL IN THE KENOSHA-RACINE-MILWAUKEE TRAVEL CORRIDOR

Objective

To continue and refine the planning for commuter rail in the corridor, including completing a draft environmental impact statement (DEIS), preparing a New Starts application for commuter rail service, and obtaining approval from the Federal Transit Administration (FTA) to enter preliminary engineering (PE).

Previous and Current Work

In 1998, a feasibility study was completed. In 2003 a corridor study was completed. In 2007 an alternatives analysis was completed and a request to enter preliminary engineering was submitted to FTA. The attendant DEIS was nearing completion in 2007.

Relationship to Other Activities

This study is a refinement of the long-range plan.

Work Description/Methodology

The necessary DEIS would be completed. Other work will include responding to FTA questions and comments concerning the request to enter preliminary engineering. If the project proceeds to preliminary engineering the RTA will then be responsible for the project. If the project is not approved for preliminary engineering, then some continued planning may be needed to refine the project and request to enter preliminary engineering.

Schedule

The planning element of the study should be completed in 2008.

Products

Reports will be prepared documenting the findings and recommendations including necessary reports to permit application for preliminary engineering.

Funding Source

	WisDOT	Cities and Counties of	
	(Commuter Rail	Kenosha, Milwaukee,	
FTA	Development	and Racine	— 1
<u>(Earmark)</u>	Program)	(In-kind staff match)	<u>Total</u>
80%	10%	10%	100%
\$32,000	\$4,000	\$4,000	\$40,000

[This phase of the project has a total cost of \$4,000,000 with \$3,200,000 Federal (FTA earmark), \$400,000 State (commuter rail development program), and \$400,000 in-kind match. The earlier alternatives analysis phase of the project had a total cost of \$825,000, with \$500,000 Federal (1999 FTA Earmark), \$160,000 WisDOT multi-modal, and \$165,000 SEWRPC (service agreements with Counties and Cities of Kenosha, Milwaukee, and Racine). The Commission on behalf of the Southeastern Wisconsin Regional Transit Authority recently applied for and received a \$6,922,000 FTA earmark grant for continued planning and engineering.]

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Chapter IV

PROPOSED 2008 REGIONAL WATER QUALITY PLANNING PROGRAM

INTRODUCTION

The proposed 2008 regional water quality planning program consists of five projects under two basic tasks as follows:

Task	Project <u>Number</u>	Project <u>Name</u>
Ongoing Plan Implementation	300-1000	Regional Water Quality and Refinement Projects Management Plan Coordination and Extension of Implementation Activities
	300-2000	Sanitary Sewer Extension Reviews and Assistance
	300-3000	Sanitary Sewer Service Area Plan Refinements
Plan Extension and Updating Projects	300-4000	Regional Water Quality Management Plan Update: Major Subregional Elements
	300-5000	Regional Water Quality Management Plan Update: Groundwater Management Studies

The balance of this chapter consists of the presentation of individual project descriptions. The program budget is summarized in Chapter XII.

PROJECT 300-1000: REGIONAL WATER QUALITY MANAGEMENT PLAN COORDINATION AND EXTENSION OF IMPLEMENTATION ACTIVITIES

Objective

To assist local and State-designated management agencies in developing procedures and guidelines and in conducting second-level planning studies needed to implement point source and nonpoint source pollution abatement measures recommended in the adopted regional water quality management plan; and to effect needed intergovernmental cooperation in plan implementation.

Previous and Current Work

Since adoption of the regional water quality management plan in 1979, the Commission staff has worked with a large number and variety of designated management (plan implementation) agencies in a number of different ways to implement the regional water quality management plan. An update and status report on that plan was completed in 1995 and a regional water quality management plan update for the greater Milwaukee watersheds (the Kinnickinnic, Menomonee, Milwaukee, and Root River watersheds; the Oak Creek watershed; the Lake Michigan direct drainage area; and the nearshore Lake Michigan area) was completed in 2007. This project includes, for example, working with the Wisconsin Department of Natural Resources (WDNR), the county land and water conservation departments, and designated management plans; working with lake protection and rehabilitation districts and lake associations in preparing and implementing detailed lake management plans; working with wastewater treatment plant operators and counties in implementing the plan recommendations for treatment plants and attendant sewer service areas; and working with county land and water conservation and planning departments to carry out county land and water resource management and stormwater management planning.

Relationship to Other Activities

Land and water quality inventory data is made available to communities and private interests for use in developing permit conditions and site designs which are environmentally sound. This supports local and regional land use planning and development activities. Nonpoint source pollution abatement planning activities are integrated with watershed planning and stormwater management planning described under the regional floodland management planning program.

Work Description/Methodology

During 2008, it is proposed that the Commission maintain a staff capability designed to respond to a variety of requests for assistance in implementing the regional water quality management plan. For the most part, these activities will be conducted in direct response to requests submitted by designated management agencies. Under this project, Commission staff would attend meetings and prepare reports relating to the regional water quality management plan and its implementation recommendations. Such meetings and reports can be expected to involve all of the elements of the adopted regional water quality management plan. This project will include assisting local communities in resolving water quality problems through effective stormwater management planning and analysis integrating nonpoint source pollution abatement measures. For example, the Commission will likely assist some communities in the analysis and development of stormwater management plans and facilities designed to reduce nonpoint source pollutant loadings to downstream waters. This project will also include the provision of all sewerage system facility planning assistance and review, as well as the preparation of amendments to the regional water quality management plan. Such assistance typically includes provision of data, review of plans, and attendance at meetings.

The WDNR and Commission staffs will meet to explore ways that DNR resource managers can more effectively convey basin priorities to local governments to help improve resource management and protection of high priority resources areas as county land and water plans and local comprehensive plans are developed and implemented.

The project will also include assistance to the WDNR, county land conservation departments and local units of government in preparing and review of detailed nonpoint source pollution abatement plans and refinements to county land and water resource management plans, and in developing data for statewide water quality and watershed management programs. It is anticipated that such assistance and data may include the provision of available land use and water quality and pollutant loading data; watershed characteristics and areas; wetland and environmental corridor evaluation reports; field survey records; and other support data available from related Commission work programs.

The work project will also involve the preparation of inventory and analysis reports to assist lake districts and organizations in the conduct of lake use and management planning activities, including the preparation of project descriptions for lake planning programs and public informational and educational materials attendant to implementation of the regional water quality management plan. Under this work program, the Commission staff will continue to work with the WDNR and statewide lake organizations to develop refined lake management programs. This element will include Commission participation as a committee member on, WDNR GMO partnership teams, county land and water resources management planning committees, and other water quality-related committees. This element will also include the provision of assistance to the WDNR in developing additional data layers for watershed maps for the Geographic Management Units in the Southeastern Wisconsin Region and maintenance and refinement of the sewer service area component of the SEWRPC website which will be linked to the WDNR website.

This work project will include the provision of assistance to local units of government in developing the quality aspects of local stormwater management and stream restoration. As an example, the Commission anticipates technical assistance to counties in implementing the water quality management elements of the county land and water resource management plans.

This work project will also include a process designed to consider water quality-related issues of importance to the planning program. This process is expected to involve one WDNR-SEWRPC staff interagency meeting.

Schedule

This work effort is continuing with products being prepared over the course of the year.

Products

It is anticipated that the end products under this work project will be many and varied. Anticipated work products may be expected to include about 20 letter reports, staff memorandums or community assistance reports; assistance to the WDNR and county land conservation departments for water quality and watershed planning activities to consist of meeting attendance and materials review; lake management planning assistance to 15 lake districts and organizations; three public informational and educational presentations or reports; attendance at about 30 meetings; coordination of meetings and activities with the WDNR; and other miscellaneous plan implementation activities. The sewer service area component of the SEWRPC website will be maintained and refined.

	SEWRPC	SEWRPC	
WisDNR	(tax levy)	(service agreements)	Total
14%	72%	14%	100%
\$75,000	\$392,112	\$75,600	\$542,712

PROJECT: 300-2000: SANITARY SEWER EXTENSION REVIEWS AND ASSISTANCE

Objective

To review, comment on, and provide assistance in the preparation of proposals to construct public and private sanitary sewer extensions and major onsite sewage disposal systems, relating such reviews to the adopted regional water quality management plan. Such comments and assistance are provided in response to letters submitted by local units of government, consulting engineers, architects, plumbers, and others, and are forwarded to the Wisconsin Departments of Natural Resources (DNR) and Commerce.

Previous and Current Work

This is an ongoing project. During the year 2007, the Commission staff provided review comments attendant to about 160 proposed public sewer extensions and 105 proposed private main sewers and building sewer extensions, all as required under Sections NR 110.08(4) and Comm 82.20(4) of the Wisconsin Administrative Code. Assistance was also provided to local units of government and private land developers in the preliminary evaluation of land use development proposals. Such preliminary evaluation is particularly important since it makes the subsequent formal review of proposed sewer extensions routine. Letter reports and field staking of environmentally sensitive areas were provided for approximately 20 sewer extension projects.

Relationship to Other Activities

The sanitary sewer extension review process includes consideration of environmental corridor and other environmentally sensitive lands. Thus, the reviews are directly related to implementation of the regional land use plan. This project is also directly related to Project 300-3000, Sanitary Sewer Service Area Plan Refinements, under which the boundaries of the planned sewer service areas are developed through an intergovernmental planning effort.

Work Description/Methodology

During 2008, it is expected that about 160 proposals for public sanitary sewer extensions and about 100 proposals for private and building sewers will be reviewed. Numerous meetings will have to be held and letters written concerning the relationship of land development proposals to the adopted regional water quality management plan. Such review letters will indicate whether or not a land development proposal would encroach upon environmentally sensitive lands and whether or not such a proposal lies within an approved sanitary sewer service area. This work activity is expected to require about 200 meetings with people who visit the Commission offices to review environmentally sensitive land mapping for land parcels being considered for sewer service. Letter reports and field staking of environmentally sensitive areas may be expected to be provided for about 20 sewer extension projects as part of the review or to assist in preparation of the sewer extension submitted. Each of these field staking projects will involve a written report as well as an in-field inspection and an in-field layout of the environmentally sensitive area.

Schedule

The work effort is continuing with reviews and field surveys being conducted over the course of the year.

Products

Approximately 260 letter reports relating to public and private sewer extensions and about 20 letter reports documenting in-field layouts of environmentally sensitive areas. Approximately 200 meetings are also conducted with people to review environmentally sensitive land information on a site-specific basis.

	SEWRPC	
WisDNR	(tax levy)	<u>Total</u>
33%	67%	100%
\$15,000	\$30,000	\$45,000

PROJECT 300-3000: SANITARY SEWER SERVICE AREA PLAN REFINEMENTS

Objective

To refine and detail sanitary sewer service areas and environmentally sensitive lands as initially delineated in the 1979 regional water quality management plan.

Previous and Current Work

When the Commission adopted the regional water quality management plan in 1979, it was envisioned that a multi-year process would be undertaken to refine and detail the sanitary sewer service areas delineated in that plan in order to meet the requirements of Chapter NR 121 of the Wisconsin Administrative Code. This would involve working with the designated management agencies in efforts that would seek to incorporate local, as well as areawide, planning objectives into the sewer service area planning process. A total of 85 individual sewer service areas are currently identified in the Region. By the end of 2007, refined and detailed sewer service area plans will have been completed and adopted for 73 of those 85 areas. Following refinement, including consolidation and identification of new service areas, there are now 57 redefined named service areas in Southeastern Wisconsin. In addition, during 2007, 15 revisions to previously prepared sewer service area plans were completed.

Relationship to Other Activities

The sanitary sewer area refinement process includes delineation of, and protection recommendations for, environmental corridors and other environmentally sensitive lands as recommended in the regional land use plan. In addition, the sewer service areas are delineated with due consideration to the planned urban development as set forth in the regional land use plan.

Work Description/Methodology

The Commission will continue to work during the year 2008 toward completing the refinement process for all sanitary sewer service areas. This process involves working with the designated management agencies and other affected local units of government in revising the sewer service areas, incorporating into those revisions refined delineations of primary and secondary environmental corridors and isolated natural resource areas. In addition, where adequate data exist, floodplains outside of the environmental corridor lands will be delineated. Field evaluations and delineation of environmentally sensitive areas will be conducted for sites proposed to be included within the sewer service areas. Each refinement process is documented in a community assistance planning report which is presented to local governmental officials for review. One or more public hearings are held to present the final plans and obtain public reaction. The reports are then printed, adopted by the designated management agencies, adopted by the Commission as amendments to the regional water quality management plan, and forwarded by the Commission to the Wisconsin Department of Natural Resources (DNR) as water quality plan amendments. During 2008, it is anticipated that a significant number of requests for amendments to previously prepared sewer service area plans will continue to be received and acted upon. Special letter reports and field evaluations will be conducted to support and consider specific requests for sewer service area refinements. Environmental impact assessment data will be provided where and as needed for sewer service area amendments. Revisions to previously prepared sewer service area plans also are expected to be completed. Procedures for plan amendments will continue to be refined in conjunction with the WDNR staff in order to meet, the requirements of Chapter NR 121 of the Wisconsin Administrative Code. A map of the sewer service areas and map designation as to the status of their refinement will be updated. The sewer service area program, including mapping, will be maintained and refined as an integral component of the SEWRPC website.

Schedule

This work effort is continuing with sewer service area plans and refinements being conducted over the course of the year.

Products

Community assistance planning reports and plan amendment reports documenting the revised sanitary sewer service areas, amendments to service areas, and environmentally sensitive lands, and special letter reports and field evaluations to support specific sewer service area amendment requests. Data needed to complete WDNR environmental assessment forms as needed. Plan amendment documents dealing with revisions to original sewer service area plans. An updated map indicating the sewer service areas and their refinement status for the Southeastern Wisconsin Region with WDNR geographic management unit boundary designations. Maintenance and refinement of a sewer service area component on the SEWRPC website.

	SEWRPC	
WisDNR	(tax levy)	Total
20%	80%	100%
\$55,000	\$200,000	\$255,000

PROJECT 300-4000: REGIONAL WATER QUALITY MANAGEMENT PLAN UPDATE— MAJOR SUBREGIONAL AMENDMENTS

Objective

To update and extend the land use-, point source-, nonpoint source-, and surface- water-related elements of the regional water quality management plan. The plan updating process is intended to be a continuing process. As such, this work project will focus on major amendments to the plan which generally involve subregional considerations.

Previous and Current Work

The original regional water quality management plan was completed in 1979. Under the 1994-1995 water quality planning program, a report providing an update of and status report on the regional water quality management plan was completed. During 2007, assistance was provided to coordinate sewer service area planning related to the intermunicipal agreement for the provision of sanitary sewer service in the greater Racine area. Input was also provided to the Milwaukee Metropolitan Sewerage District related to the 2020 facilities planning program and the parallel update of the regional water quality management plan. Work was completed on the regional water quality management plan update for the greater Milwaukee watersheds (the Kinnickinnic, Menomonee, Milwaukee, and Root River watersheds; the Oak Creek watershed; the Lake Michigan direct drainage area; and the nearshore Lake Michigan area). In this regard, the Commission also participated as a member of a working committee which meets regularly to consider implementation-related steps associated with the MMSD facility plan.

Relationship to Other Activities

This project is related to Projects 300-1000 and 300-3000, which include the provision of assistance to designated management agencies in plan implementation and updating on a local basis.

Work Description/Methodology

During the year 2008, the Commission staff will continue to provide input into the ongoing intergovernmental processes relating to implementation of major plan amendments relating to sewerage facilities and sewer service areas as the need arises. This project will also include activities related to finalizing, publishing, and implementing the regional water quality management plan update for the greater Milwaukee watersheds.

Schedule

This work effort is continuing with facilities plan reviews and regional water quality plan amendments being conducted over the course of the year.

Products

Plan amendments and letter reports as appropriate.

	SEWRPC	
WisDNR	(tax levy)	<u>Total</u>
41%	59%	100%
\$35,000	\$65,000	\$100,000

PROJECT 300-5000: REGIONAL WATER QUALITY MANAGEMENT PLAN UPDATE GROUNDWATER MANAGEMENT STUDIES

Objective

To develop groundwater resources-related data and analyses for use in regional land use and water quality management planning over a multi-year period.

Previous and Current Work

Prior to 2007, work was completed on groundwater resources inventories, including a pollution potential mapping for the Region. The final report incorporating all inventories, mapping, and analyses and a prospectus describing a regional groundwater aquifer modeling program for Southeastern Wisconsin were published. In addition, work was completed on a regional groundwater aquifer model development. The model development was carried out under an interagency agreement by the Commission, the U.S. Geological Survey, and the Wisconsin Geological and Natural History Survey staffs. The work was overseen by the Commission's Technical Advisory Committee on Groundwater Resources. Work was also completed on a prospectus describing a regional water supply plan for Southeastern Wisconsin and on applying the regional aquifer simulation model to simulation analyses associated with groundwater withdrawals in the vicinity of the Village of Eagle.

Relationship to Other Activities

This project is designed to provide for groundwater quantity and quality protection planning activities and supports the regional water quality and land use planning programs.

Work Description/Methodology

During the year 2008, on an as-needed basis, the Commission staff will continue groundwater quantity and quality protection planning activities in support of the regional water quality and land use planning programs.

Schedule

. This work effort is continuing with technical assistance to local units of government on matters related to groundwater management, possibly including ongoing applications of the regional groundwater model, being provided over the course of the year.

Products

The Commission will offer technical assistance to local units of government on matter related to groundwater management. This assistance will be documented in letter reports, as appropriate.

SEWRPC	
(tax levy)	Total
100%	100%
\$5,000	\$5,000

Chapter V

PROPOSED 2008 REGIONAL WATER SUPPLY PLANNING PROGRAM

INTRODUCTION

The proposed year 2008 regional water supply planning program consists of one project as follows:

<u>Task</u>	Project <u>Number</u>	Project <u>Name</u>
Water Supply Planning	310-1000	Regional Water Supply Plan

The balance of this chapter consists of the presentation of an individual project description. The program budget is summarized in Chapter XII.

PROJECT 310-1000: REGIONAL WATER SUPPLY PLAN

Objective

To develop a regional water supply plan for the seven-county Southeastern Wisconsin Region considering both groundwater and surface water sources. The plan is intended to serve as a framework for managing the Region's water supply sources in an efficient, technically sound, cost-effective, and environmentally sound manner.

Previous and Current Work

Prior to 2008, the Southeastern Wisconsin Regional Planning Commission worked cooperatively with the Wisconsin Geological and Natural History Survey (WGNHS) and the Wisconsin Department of Natural Resources (WDNR) on a regional groundwater resource inventory and analysis program. The primary purpose of this effort has been the development of hydrogeologic data that can be used to support the preparation of a regional groundwater modeling program and to provide information useful for land use and related planning efforts. The groundwater-related inventories developed under this effort are documented in SEWRPC Technical Report No. 37, *Groundwater Resources of Southeastern Wisconsin*, June 2002. In addition, a regional groundwater aquifer simulation model was developed during 2003 and 2004 to use as a planning tool to simulate the performance of the deep and shallow aquifers in the Region under various scenarios. The groundwater modeling program was prepared jointly by the Commission, the WGNHS, the U.S. Geological Survey (USGS), WDNR, and the University of Wisconsin -Milwaukee and was supported by the water utilities in Southeastern Wisconsin using groundwater as a source of supply. The groundwater model development is documented in SEWRPC Technical Report No. 41, *A Regional Aquifer Model for Southeastern Wisconsin*, June 2005.

A *Regional Water Supply Planning Program Prospectus* was prepared which sets forth the need for and recommended the means by which a regional water supply planning program be established for the Southeastern Wisconsin Region. During 2004, funding arrangements were made with each of the seven counties to carry out the plan. The planning program was initiated early in 2005. Prior to 2008, the Commission reconstituted the Regional Water Supply Planning Advisory Committee; agreements were formalized for consulting engineering, legal and hydrogeologic technical assistance; inventories of water supply facilities were completed; initial planning report chapters were completed and reviewed by the advisory committee; and work was completed on the state of the art of water supply management report and on a water supply law report.

The following draft chapters of the planning report documenting the planning program are complete and were approved by the Technical Advisory Committee: Chapter I, "Introduction and Background"; Chapter II, "Description of the Study Area"; Chapter III, "Existing Water Supply Conditions of the Region"; Chapter IV, "Anticipated Growth and Change affecting Water Supply in the Region;" and Chapter V, "Planning Objectives, Principles, and Standards;" Chapter VI, "Summary of Water Supply Law as Applied to Southeastern Wisconsin;" and Chapter VII, "Water Supply Problem Identification and Issues to Be Addressed."

Relationship to Other Activities

This project is designed to be coordinated with the groundwater element of the regional water quality management plan updating program, as documented under Project 300-5000.

Work Description/Methodology

During the year 2008, work will be completed on the planning program to develop a regional water supply plan. The work effort will result in a comprehensive regional water supply plan which will be designed to help manage the Region's water supply sources in an efficient, technically sound, cost-effective, and environmentally sound manner. The plan will serve as an important component of the regional and county comprehensive plans.

Schedule

The regional water supply plan will be completed over the three-and-one-half-year period beginning early in 2005.

Products

A SEWRPC planning report will be prepared and published documenting the plan. Three technical reports will also be prepared: one documenting the state-of-the-art water supply practices; one documenting the water supply law inventory; and one documenting special hydrogeologic studies.

SEWRPC		
(tax levy)	(Service Agreements)	Total
44%	56%	100%
\$50,000	\$63,500	\$113,500

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Chapter VI

PROPOSED 2008 REGIONAL FLOODLAND MANAGEMENT PLANNING PROGRAM

INTRODUCTION

The proposed year 2008 regional floodland management planning program consists of five projects divided into two basic tasks as follows:

	Project	Project
<u>Task</u>	<u>Number</u>	Name
General Floodland Management Projects	330-1000	Continuing Floodland and Stormwater Management Planning
	330-2000	Flood Hazard Area Mapping within Milwaukee County
	330-2100	Flood Hazard Area Mapping for Watersheds Tributary to Milwaukee County
	330-3000	Continuing Watershed Planning— Flood-Flow and Flood- Stage Revisions
Special Floodland Management	350-1000	Cooperative Streamflow- Gaging Program

The balance of this chapter consists of the presentation of individual project descriptions. The program budget is summarized in Chapter XII.

PROJECT 330-1000: CONTINUING FLOODLAND AND STORMWATER MANAGEMENT PLANNING

Objective

To abate flood damages through the development and implementation of sound comprehensive floodland and stormwater management planning, and the preservation and protection of floodlands.

Previous and Current Work

This is a continuing program which relies and builds upon previous work and previously developed plans. Prior to 2007, updated and expanded rainfall intensity-duration-frequency analyses were prepared and documented in a technical report for use regionwide. A provisional analysis of temporal storm rainfall distribution that was set forth in that study was later expanded and replaced by a regional study of temporal storm rainfall distribution that was conducted by the Commission staff in cooperation with the WDNR and adopted by the WDNR for state-wide use in floodplain studies.

During the year 2007, the Commission staff continued to provide available hydrologic and hydraulic data and technical assistance relating to stormwater and floodland management to governmental agencies, local units of government, their contractors, and private interests. In 2007, work was completed on a floodplain study of about 25 miles of stream in the Oconomowoc River watershed and work was substantially completed on a watershed protection plan for the Pebble Creek subwatershed. In addition, the Commission staff assisted the Wisconsin Department of Natural Resources (WDNR) and the Federal Emergency Management Agency (FEMA) in implementing the FEMA Floodplain Map Modernization program in Kenosha, Milwaukee, Ozaukee, Racine, Walworth, Washington, and Waukesha Counties. That assistance included coordinating to provide and, where necessary, update available modeling data. In addition, the Commission has conducted a number of special studies and assisted in floodland and stormwater management programs.

Relationship to Other Activities

This project involves activities which in part relate to implementation of comprehensive watershed plans as have been completed for eight of the Region's 12 watersheds.

Work Description/Methodology

The project involves the development and provision of hydrologic-hydraulic data and technical assistance to government agencies, local units of government, their contractors, and private parties. This technical work involves re-evaluation and refinement of hydrologic-hydraulic data developed, and flood control management recommendations set forth in adopted watershed plans. Special stormwater management plans will be prepared addressing stormwater drainage, flood control, and nonpoint source pollution control. Assistance will also be provided to local units of government to develop project scoping and review of stormwater plans and in stormwater permitting activities. During 2008, assistance will again be provided to Kenosha, Milwaukee, Racine, Walworth, Washington, and Waukesha Counties; WDNR; and FEMA in conducting the Floodplain Map Modernization Program.

Schedule

This work effort is continuing with products being prepared over the course of the year.

Products

An estimated six letter or memorandum reports will be prepared, and a full file maintained of all floodflow and flood-stage data for the areas of the Region for which comprehensive watershed plans have been prepared and adopted.

SEWRPC	
(tax levy)	<u>Total</u>
100%	100%
\$164,360	\$164,360

PROJECT 330-2000: FLOOD HAZARD MAPPING WITHIN MILWAUKEE COUNTY

Objective

To complete a multi-purpose, multi-user, parcel-based automated mapping and land information system for all of Milwaukee County.

Previous and Current Work

During 2007, work continued on Phase I of the mapping. Work continued on refining floodplain boundaries along Brown Deer Park Creek for the 10-, 50-, 100-, and 500-year recurrence interval floods. Also, the hydraulic model of Fish Creek was refined and preliminary 10-, 50-, 100-, and 500-year flood boundaries were delineated. Work continued for Woods Creek. Work was substantially completed on updating the hydrologic analyses for the Menomonee River watershed and on the hydrologic and hydraulic analyses for Beaver Creek. Also during 2007, Phase II work was initiated to update the hydrologic model of the Root River watershed.

Relationship to Other Activities

This project involves activities which relate to implementation of comprehensive watershed plans that have been completed for the Des Plaines River, Menomonee River, Milwaukee River, Kinnickinnic River, Root River, and Oak Creek watersheds. The project also complements and is being coordinated with project 330-2100 which provides for similar mapping in the watershed areas tributary to Milwaukee County.

Work Description/Methodology

The proposed project will consist of the development of accurate mapping in digital format of the 10-, 50-, 100-, and 500-year recurrence interval floodplain areas and 100-year Lake Michigan coastal flooding areas within Milwaukee County. The project area consists of 508 U.S. Public Land Survey one-quarter sections and encompasses riverine floodplain and Lake Michigan coastal flooding areas in all of the communities in the County, including the Cities of Cudahy, Franklin, Glendale, Greenfield, Milwaukee, Oak Creek, South Milwaukee, Wauwatosa, and West Allis and the Villages of Bayside, Brown Deer, Fox Point, Greendale, Hales Corners, River Hills, St. Francis, Shorewood, West Milwaukee, and Whitefish Bay.

Schedule

This work effort for Phases I and II is scheduled to be completed in 2009.

Products

Upon completion of this project, floodplain boundaries will have been accurately delineated and digitally added to all large-scale topographic maps prepared under the MCAMLIS project. The proposed mapping will consist of layers in the system which can readily be combined with the large-scale cadastral, as well as topographic maps which have been prepared under the MCAMLIS program. The layers will also be suitable for use with digital orthophotographic products and other map products correctly related to the MCAMLIS survey control network. Four layers will include the 10-, 50-, 100-, and 500-year recurrence interval floodplain boundaries; a fifth the 100-year recurrence interval floodway boundaries; and a sixth the flood stage elevations, cross-section locations, and river mile stations. The mapping will provide an improved basis for Federal flood insurance purposes and for local floodplain zoning, which is currently required under Chapter NR 116 of the *Wisconsin Administrative Code* and is in place in all of the communities in Milwaukee County.

	SEWRPC	
SEWRPC	(service	
(tax levy)	agreements)	<u>Total</u>
1%	99%	100%
\$5,000	\$319,440	\$324,440

PROJECT 330-2100: FLOOD HAZARD MAPPING FOR AREAS TRIBUTARY TO MILWAUKEE COUNTY

Objective

To complete a multi-purpose, multi-user, parcel-based automated mapping and land information system for the watershed areas tributary to Milwaukee County.

Previous and Current Work

During 2007, no work was conducted on Phase I of the mapping.

Relationship to Other Activities

This project involves activities which relate to implementation of comprehensive watershed plans as have been completed for the Menomonee River and Root River watersheds. The project also complements and is being coordinated with project 330-2000 which provides for similar mapping for flood hazards areas within Milwaukee County.

Work Description/Methodology

This project will consist of the development of accurate mapping in digital format of the 10-, 50-, 100-, and 500-year recurrence interval flood hazard areas along those stream reaches in the Menomonee and Root River watersheds located outside Milwaukee County, but tributary to stream reaches within Milwaukee County. The project area consists of 211 U.S. Public Land Survey one-quarter sections and encompasses riverine floodplain areas in the City of Mequon in Ozaukee County, the Village and Town of Germantown in Washington County, and the Cities of Brookfield, Muskego, and New Berlin and the Villages of Butler, Elm Grove, and Menomonee Falls in Waukesha County.

Schedule

This work efforts for Phases I (Menomonee River watershed) and II (Root River watershed and Lake Michigan coast) are scheduled to be completed in 2009.

Products

Upon completion of this project, flood hazard area boundaries will have been accurately delineated and digitized along the stream reaches concerned. The proposed mapping will consist of digital layers which can readily be combined with the digital, large-scale cadastral, as well as topographic mapping which has been prepared to SEWRPC standards in the Waukesha County portions of the study area and the digital large-scale topographic mapping which has been prepared to SEWRPC standards in the Study area. The layers will also be suitable for use with digital orthophotographic and other map products prepared to SEWRPC standards. Four layers will include the 10-, 50-, 100-, and 500-year recurrence interval flood hazard area boundaries; a fifth the 100-year recurrence interval floodway boundaries; and a sixth the flood stage elevations, cross-section locations, and river mile stations. The mapping will provide an improved basis for for Federal flood insurance purposes and for local floodplain zoning, which is currently required under Chapter NR 116 of the *Wisconsin Administrative Code* and is in place in all of the studied communities in Ozaukee, Washington, and Waukesha Counties.

SEWRPC (tax levy) 1% \$5,000	SEWRPC (service <u>agreements)</u> 99% \$72,280	<u>Total</u> 100% \$84,250
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PROJECT 330-3000: CONTINUING WATERSHED PLANNING— FLOOD-FLOW AND FLOOD-STAGE REVISIONS

Objective

To assist local, State, and Federal units and agencies of government through the reevaluation of flood flows and stages, using all available hydrologic, hydraulic, and topographic data.

Previous and Current Work

Prior to the year 2007, the Commission staff updated the hydrologic and hydraulic analyses for the Oak Creek watershed that were originally conducted under the comprehensive watershed plan. The Commission staff also refined hydrologic modeling for the Pike River watershed.

In 2007, hydraulic analyses and floodplain delineations were completed for the main stem of the Milwaukee River in Milwaukee County. In addition, the Commission staff assisted the Wisconsin Department of Natural Resources (WDNR) and the Federal Emergency Management Agency (FEMA) in implementing the FEMA Floodplain Map Modernization program in Kenosha, Milwaukee, Ozaukee, Racine, Walworth, Washington, and Waukesha Counties. That assistance included coordinating to provide and, where necessary, update available modeling data. The Commission staff also advised the Village of Mount Pleasant on conducting a study to update the modeling and delineation of the Pike River floodplain to reflect flood control and stream restoration projects that the Village recently constructed. The Commission staff provided technical and plan development assistance to Kenosha County regarding the ongoing U.S. Army Corps of Engineers Upper Des Plaines River Watershed Phase II Feasibility Study. The County is participating in that study in partnership with Cook and Lake Counties in Illinois and the Illinois Department of Natural Resources. In addition, the Commission has conducted a number of special studies and assisted in floodland and stormwater management programs.

In 2007, the commission staff substantially completed a watercourse system plan for the main stem of the Milwaukee River in Milwaukee County, which is being undertaken for the Milwaukee Metropolitan Sewerage District .

The Commission staff also prepared hydraulic analyses for two proposed replacement bridges over the Kinnickinnic River and responded to numerous hydrologic and hydraulic data and analysis requests from counties, municipalities, State and Federal agencies, and private consultants.

Relationship to Other Activities

This project involves the preparation of the basic watershedwide, hydrologic and hydraulic data. This data is used for site-specific analyses by the Commission staff and others as described under Project 330-1000, Continuing Floodland and Stormwater Management Planning.

Work Description/Methodology

Comprehensive plans have been completed for eight of the Region's 12 watersheds: the Root River, Fox River, Milwaukee River, Menomonee River, Kinnickinnic River, Pike River, Des Plaines River, and Oak Creek watersheds. Moreover, the Commission has developed tools for use in those parts of the Region for which watershed studies have not been prepared and for selected smaller streams not previously studied. The Commission will conduct data research and analyses needed for re-evaluation and refinement of hydrologic-hydraulic data and flood control analyses, integrating all available data, including flood insurance study results. Data are incorporated as a layer on large-scale topographic mapping as needed and schedules allow.

Schedule

Work will be ongoing during the year.

Products

Flood-flow and flood-stage data, flood profiles, and delineated areas of inundation will be prepared and published in technical report format.

SEWRPC	
<u>(tax levy)</u>	<u>Total</u>
100%	100%
\$139,433	\$139,433

PROJECT 350-1000 COOPERATIVE STREAMFLOW-GAGING PROGRAM

Objective

To provide long-term records of streamflow data in support of local, State, and Federal water resources management decisions.

Previous and Current Work

Streamflow data were collected and published from a network of 35 continuous-recording stream-gaging stations during 2007.

Relationship to Other Activities

The streamflow data collected are essential to sound hydrologic analyses of the storm system and are integrated into the continuing floodland management and watershed planning work.

Work Description/Methodology

This project involves the preparation of an annual work program and contract with the U.S. Geological Survey (USGS) and the maintenance of a set of 35 recording stream gages. The USGS will perform the gage maintenance work and collect and publish the data.

Schedule

This is an ongoing project carried out over the course of the year.

Products

Streamflow data is set forth in a published report by the U.S. Geological Survey. Data from most gages is available electronically on a real time basis.

	SEWRPC	
<u>USGS</u>	(service agreements)	<u>Total</u>
50%	50%	100%
\$84,700	\$84,700	\$169,400

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Chapter VII

PROPOSED 2008 COASTAL MANAGEMENT PLANNING PROGRAM

INTRODUCTION

The proposed 2008coastal management planning program consists of two projects classified within two tasks, as follows:

Task	Project <u>Number</u>	Project <u>Name</u>
Coastal Management Coordination Projects	390-1000	Coastal Management Program Coordination
	390-5000	Regional Natural Areas and Critical Species Habitat Plan Update

These projects are described on the following pages. The program budget is summarized in Chapter XII.

PROJECT 390-1000: COASTAL MANAGEMENT PROGRAM COORDINATION

Objective

To assist the Wisconsin Department of Administration in the conduct of the Wisconsin Coastal Management Program; to assist local units and agencies of government in their ability to better manage their coastal resources; to develop planning and engineering data which can contribute to the resolution of encroachment on ecologically sensitive areas, waterfront blight, and flooding problems; to undertake both the collection of statistical data and public attitudinal surveys concerning the demand for commercial and recreational fishing and the need for further port developments along the Southeastern Wisconsin lake-shore as requested by the Wisconsin Coastal Council; and to develop a public attitudinal program under which the major and complex issue of the desirability of public accessibility to the shoreline can be determined.

Current and Previous Work

Assisted numerous local units of government to develop coastal management program projects. Participated in activities designated by the Wisconsin Coastal Management Council, including the Wisconsin Wetland Delineation Training Courses.

Relationship to Other Activities

The Commission's data base is actively used in the conduct of this project. Specifically, the Commission's land use, natural resource, soils, and topographic information is used in the development of planning and engineering data related to the coastal zone. In addition, the Commission's land use; sewer service area; park recreation, and open space; and natural area and critical species habitat plans are continuously utilized.

Work Description/Methodology

The Commission staff will assist local units and agencies of government within the coastal management area in the identification and management of special coastal areas, as well as assist in identifying coastal management projects for local implementation utilizing coastal management funds. In addition, Commission staff will, upon request, assist local coastal governments with developing project requests for possible Federal funding under the Coastal Zone Management Act of 1972, as amended. Public attitudes on issues pertaining to the coastal area will continue to be solicited through the Southeastern Wisconsin Coastal Management Committee, made up of local public officials, technical experts, and appointed citizen leaders. The Commission will continue to participate in public information activities through the solicitation and dissemination of news releases, public informational meetings, and other means. Further, the Commission will continue to provide instructors for the Wisconsin Wetland Delineation training courses.

Schedule

This project is conducted annually.

Products

News releases, committee meetings, staff meetings, training workshops, local government meetings, letters, and letter reports.

	SEWRPC	
WisDOA	(tax levy)	<u>Total</u>
49%	51%	100%
\$20,000	\$21,180	\$41,180

PROJECT 390-5000: UPDATE TO THE REGIONAL NATURAL AREAS AND CRITICAL SPECIES HABITAT PROTECTION AND MANAGEMENT PLAN

Objective

To identify and compile information needed to update SEWRPC Planning Report No. 42, A Regional Natural Areas and Critical Species Habitat Protection and Management Plan for Southeastern Wisconsin.

Current and Previous Work

To date, the following tasks pertaining to the update of PR-42 have been completed or are ongoing:

- The 2005 aerial photography for each Natural Area and Critical Species Habitat Area in the seven counties in the Southeastern Wisconsin Region listed in PR-42 were analyzed and any potential changes in boundaries (losses, gains, corrected misaligned boundaries in GIS, or some combination) were mapped.
- Areas considered potentially to be of Natural Area or Critical Species Habitat status were field inspected, and the appropriate areas mapped accordingly.
- Those established Natural Areas and Critical Species Habitat Areas determined to be in need of re-surveying for additional species records, monitoring of critical species, additional or lost acreage, evidence of recent disturbance (or recovery from past disturbance), were field inspected during the 2006 and 2007 field seasons.
- The Regional Natural Areas and Critical Species Habitats Technical Advisory Committee was reconstituted during 2007.

Relationship to Other Activities

The Commission's data base is actively used in the conduct of this project. Specifically, the Commission's land use, natural resource, soils, and topographic information is used in the development of planning data related to the coastal zone.

Work Description/Methodology

The major work elements of this program are as follows:

- Review SEWRPC and NHI map and computer files to identify data and information relevant to the update. Work will focus on rare species, natural communities, and natural features on the NHI Working List plus additional elements of interest to SEWRPC.
- Contact other individuals, agencies, and organizations that may have additional data relevant to the update and securing permission to bring the data into the NHI information system.
- Process priority data into NHI using standardized methodology and incorporating data into SEWRPC's GIS and other data systems.
- Review existing NHI records within the project area. Identify records that need field review to determine current condition. Perform fieldwork related to the update of those records.
- Participate in field testing methods to locate and map coastal ephemeral ponds and coordinate and plan tasks needed to launch the update.
- A SEWRPC planning report update will be produced and reviewed by the Technical Advisory Committee.
- Present the information developed at a public informational meeting.

Schedule

This project will be completed in 2008.

Products

SEWRPC Planning Report No. 42, A Natural Areas and Critical Species Habitat Protection and Management Plan for Southeastern Wisconsin, update.

SEWRPC	
(tax levy)	<u>Total</u>
100%	100%
\$50,000	\$50,000

Chapter VIII

PROPOSED 2008 PLANNING RESEARCH PROGRAM

INTRODUCTION

The proposed 2008 planning research program consists of four projects divided into two basic tasks as follows:

	Project	Project
Task	<u>Number</u>	<u>Name</u>
Basic Research Projects	400-1000	Demographic and Economic Data Research, Base File Creation and Maintenance, and Data Provision
	410-1000	Transportation-Related Environmental Inventories, Assessments, and Evaluations
Mapping and Related Projects	420-1000	Regional Base Mapping and Survey Control
	420-2000	Regional Orthophotography Program

The balance of this chapter consists of the presentation of individual project descriptions. The program budget is summarized in Chapter XII.

PROJECT 400-1000: DEMOGRAPHIC AND ECONOMIC DATA RESEARCH, BASE FILE CREATION AND MAINTENANCE, AND DATA PROVISION

Objective

To maintain current information on the Region's population and economy, analyze current population and economic trends, and prepare population, employment, and personal income forecasts in support of Commission planning programs.

To provide, upon appropriate request, historic, current, and planned demographic, economic, and related data and staff capabilities as may be useful in the day-to-day work of public and private agencies within the Region.

To provide technical assistance to the U.S. Bureau of the Census, the Wisconsin Department of Administration, and local units of government, as may be needed to help coordinate the efficient dissemination of various Census Bureau data products.

Previous and Current Work

The Commission staff annually collates and analyzes information on current population, household, and employment estimates for the Region.

The Commission has prepared data files indicating population, household, and employment levels by U.S. Public Land Survey quarter section on a periodic basis since 1963. An update of the quarter-section employment file and the population/household file to the year 2000 was completed in 2004. Projections of population, households, and employment for the Region to the year 2035 were also prepared. The provision of data to public agencies and private interests from the Commission's demographic and economic data files is an ongoing activity. In a typical year, the Commission staff responds to about 150 requests for socioeconomic data.

Relationship to Other Activities

Historic, current, and projected demographic and economic data are essential to the Commission's land use, transportation, water quality, and community assistance planning programs. State, county, and local government agencies also utilize Commission historic, current, and projected demographic and economic data files for a wide range of planning activities. Use of Commission demographic and economic forecasts by other public agencies and private interests enables them to formulate land use and public facility plans and development proposals which are consistent with the regional plan.

Work Description/Methodology

The Commission will monitor and analyze population and employment trends in the Region using all available demographic and economic base data.

The Commission will continue to respond to requests from public agencies and private interests for historic, current, and planned demographic and economic data and assist in the interpretation and use of such data.

Population, household, and employment data will also be collated from the quarter-section files and other data sources as required in support of other Commission planning programs.

Upon request, Commission personnel will be assigned to advisory committees or task forces to coordinate research activities and to make available information contained in Commission data files.

The Commission will continue to assist in the dissemination of Census Bureau data - including data from the 2000 Federal Census, the American Community Survey, and the Current Population Survey - to State, county, and local units and agencies of government.

Schedule

Ongoing through 2007.

Products

Data files, tables, graphs, maps, and written analyses regarding the Region's demographic and economic base prepared for use in Commission planning programs and in response to requests from public agencies and private interests.

Current estimates of population, households, and employment presented yearly in the Commission *Annual Report*, along with a comparison of current and Commission-projected population, household, and employment levels.

		SEWRPC	
<u>USDOT</u>	WisDOT	<u>(tax levy)</u>	Total
80%	10%	10%	100%
\$64,000	\$8,000	\$8,000	\$80,000

PROJECT 410-1000: TRANSPORTATION-RELATED ENVIRONMENTAL INVENTORIES, ASSESSMENTS, AND EVALUATIONS

Objective

To provide inventory data, assessments, and evaluations on woodlands, wetlands, prairies, wildlife habitats, and fish and other aquatic life in the Region in conjunction with alternative or proposed transportation system-related projects.

Previous and Current Work

Projects have included field inspections and staking of wetlands for the W. Oklahoma Avenue bridge replacement at Honey Creek, the proposed mitigation site related to the S. 13th Street reconstruction project, and a vegetation survey for the N. Granville Road bridge crossing at the Little Menomonee River in the City of Milwaukee, Milwaukee County; the STH 28 reconstruction route between Stark Road and STH 144 in the Towns of Farmington and Kewaskum, the proposed stormwater detention pond site related to the CTH Q reconstruction in the Village of Germantown, the CTH P and Pleasant Valley Road intersection reconstruction in the Towns of Jackson and Polk, the STH 60 reconstruction at the Scenic Road intersection and the USH 45 interchange in the Village of Jackson and Town of Polk, and the Town Line Road bridge replacement over an unnamed Milwaukee River tributary in the Towns of Kewaskum and Wayne, Washington County; the Burleigh Road and Lilly Road intersection reconstruction in the City of Brookfield and Lisbon Road intersection reconstruction in the City of Brookfield and the Village of Menomonee Falls, and the CTH H bridge reconstruction at the Fox River in the City of Waukesha, Waukesha County; the IH-94 interchange reconstructions at CTH K, STH 20/CTH C, and CTH KR in Kenosha and Racine Counties; and the STH 83 reconstruction between IH-43 and STH 20 in Racine, Walworth, and Waukesha Counties.

Relationship to Other Activities

Commission's large-scale aerial photography and topographic mapping is used to identify candidate sites and to report findings. In addition, the Commission's land use inventory, natural area and critical species habitat plan, soils mapping, and wetland inventory mapping are all used in evaluating project sites.

Work Description/Methodology

Upon request, inventories, including field staking, of woodlands, wetlands, prairies, wildlife habitats, and fish and other aquatic life habitats will be conducted along with the preparation of a species list and noting of any rare, endangered, or threatened species present for sites being considered for roadway or bridge projects. Evaluation of sites will be made regarding their ecological value and significance within the Region. An assessment of any environmental impacts from proposed transportation projects will be provided upon request. In addition, inventories will be provided and preliminary design concepts will be prepared for stream restoration and relocation projects associated with transportation projects.

Schedule

This is a continuing project.

Products

Letter reports providing the inventory data and evaluating and assessing the environmental quality of selected transportation project sites within the Region.

Funding Source SEWRPC (tax levy) <u>USDOT</u> <u>WisDOT</u> Total 80% 10% 10% 100% \$32,000 \$4,000 \$4,000 \$40,000

PROJECT 420-1000: REGIONAL BASE MAPPING AND SURVEY CONTROL

Objective

To prepare and update base maps necessary to the conduct of ongoing Commission programs. To collect, collate, and disseminate control survey data necessary to the conduct of Commission, State, county, and municipal planning and engineering programs.

Previous and Current Work

The base maps, which were converted to digital format by the Commission staff, are updated annually as resources permit to include municipal boundary changes. The maps are updated every five years to include changes in physical features. Control survey data files are maintained on a continuing basis.

Relationship to Other Activities

Base mapping products are essential to the conduct of the regional planning program. They provide the basis for graphic presentation of data collected under regional inventories of urban growth and land use change. Control survey data products are used in regional base mapping as well as other Commission planning and engineering programs. Control survey data products are widely distributed.

Work Description/Methodology

The Commission digital base map series will be updated using Wisconsin Department of Transportation State aid mileage summary maps to make changes in municipal boundaries; and using aerial photography obtained in the spring of 2005 to make changes in physical features. A variety of control survey data will be collected, collated, and disseminated including control survey summary diagrams; U.S. Public Land Survey corner, traverse station, and benchmark dossier sheets; and selected computer files. A project has been completed to disseminate control survey data via the internet (see 420-2000). Maintenance work for monumented control survey stations established under previous programs will be carried out as required.

Schedule

The regional base mapping program and the regional control survey data program are continuous. Work will be conducted throughout the year 2008.

Products

Updated digital base maps will be produced as described above. Updated control survey data files will be produced. Maintenance of control survey stations will produce the basis for current control survey data files.

		SEWRPC	
<u>USDOT</u>	<u>WisDOT</u>	(tax levy)	<u>Total</u>
80%	10%	10%	100%
\$200,000	\$25,000	\$25,000	\$250,000

PROJECT 420-2000: REGIONAL ORTHOPHOTOGRAPHY PROGRAM

Objective

To obtain high-resolution color orthophotography for the Region at periodic intervals; to provide orthophotography to interested users via the Southeastern Wisconsin Regional Land Information website.

Previous and Current Work

The Commission obtains aerial photography of the Southeastern Wisconsin Region at five-year intervals. The earlier aerial photography was prepared as a black-and-white hardcopy product, but beginning in 1995 the standard product was upgraded to black-and-white orthophotography and made available in digital form. Orthophotography is aerial photography that is enhanced by the removal of horizontal displacement caused by ground relief, thereby creating image products that can be used as true maps. In 2005, the regional product was further enhanced with the collection of high resolution color orthophotography in digital form only. A project in 2007 obtained color digital orthophotography for a portion of the Region as part of a grant award from the U.S. Geological Survey under the Federal Homeland Security Program.

Relationship to Other Activities

Aerial photography products are essential to the conduct of the regional planning program. The products provide the basis for updating the Commission's regional base map and for conducting regional inventories of urban growth and land use change. Current orthophotography was used to prepare a major reevaluation of the regional land use and transportation plans. Aerial photography and orthophotography products are extremely useful in local government planning activities, and the products are widely distributed to both the public and private sectors. The regional land information website makes the orthophotos and related survey information available to a broad range of users.

Work Description/Methodology

The regional orthophotography program is a partnership between the seven counties of the Region and the Southeastern Wisconsin Regional Planning Commission. Orthophotography projects are generally conducted at five-year intervals, with the next project scheduled for 2010. Planning for the 2010 project will include discussions with the participating counties about user needs and product specifications. A contractor will be chosen based upon qualifications to meet the needs of the project. The orthophotography will be flown in the spring of 2010 and the project should be completed by the end of that year.

Schedule

The Commission staff is in the early stages of planning for the 2010 regional orthophotography project.

Products

The regional orthophotography program prepares orthophoto products in GeoTIFF digital file format and MrSID compressed file format. The current standard is color imagery in either six-inch or 12-inch pixel resolution prepared to meet National Map Accuracy Standards for 1" = 100' scale or 1" = 200' scale mapping. The digital products are widely distributed and are placed on the regional land information website for public viewing.

		SEWRPC	
U.S. DOT	WisDOT	(Tax Levy)	Total
80%	10%	10%	100%
\$20,000	\$2,500	\$2,500	\$25,000

Chapter IX

PROPOSED 2008 COMMUNITY ASSISTANCE PLANNING PROGRAM

INTRODUCTION

The proposed 2008 community assistance planning program consists of eight projects divided into six basic tasks as follows:

Task	Project <u>Number</u>	Project <u>Name</u>
Advisory and Educational Projects	500-1000	Guidance on Local Planning Matters and Educational Services
Review Projects	510-2000	Environmental and Agricultural Impact Statement Review Services
	510-4000	Subdivision Plat Review Services
Multi-Jurisdictional Comprehensive Plans	520-1000	Preparation of Multi-Jurisdictional Comprehensive Plans
Local Plan Implementation Devices	530-1000	Zoning Ordinances and Maps, Land Division Ordinances, Official Map Ordinances, and Other Local Plan Implementation Devices
Local Economic Development Assistance	630-3000	Economic Development Technical and Project Assistance
Special Community Assistance Projects	770-9000	County Land Information System Assistance
Assistance i Tojeets	780-1000	County Surveyor Services

The balance of this chapter consists of the presentation of individual project descriptions. The program budget is summarized in Chapter XII.

PROJECT 500-1000: GUIDANCE ON LOCAL PLANNING MATTERS AND EDUCATIONAL SERVICES

Objective

To extend basic planning and engineering data to local units of government and interested citizens in the Region; to give advice on local planning matters on an ad hoc basis. To further the principles of sound planning by providing advisory and educational services to interested citizens and local units of government, as well as functional guidance on local planning matters.

Previous and Current Work

Information concerning specific Commission work programs, as well as the general work of the Commission, has been discussed with numerous groups. Commission staff has made formal presentations to many advanced education classes. The staff has also responded to many telephone calls and visits to the Commission offices.

The Commission staff has responded to questions regarding the interpretation of local zoning ordinances and local comprehensive plans, provided examples of regulatory solutions to various development problems, provided urban design solutions to various development problems, provided basic demographic data to local units of government, consultants, interest groups, and interested citizens in the Region, and prepared contracts and specifications for local mapping and planning programs.

Relationship to Other Activities

Providing information and education on the relationship between local planning matters and other aspects of the Commission work programs helps in the conduct of the regional planning program.

Work Description/Methodology

Educational services are provided to local units of government, as well as interested citizen groups, in order to explain the need for, and the purpose of, continuing local, regional, and state planning programs, and the relationships which exist among these several levels of planning, and to encourage creation, organization, staffing, and financing of local planning programs. The Commission staff prepares model ordinances and planning guides and general educational materials on local planning, planning implementation, and land development matters.

The Commission provides basic planning and engineering data available in Commission files. The provision of data may also include analytical work by the Commission staff, but such work efforts are short in duration, normally not exceeding two days in their preparation. The staff also prepares contracts and specifications for local mapping and planning programs. On request, Commission staff will attend local plan commission meetings to give advice on local plans.

Schedule

This activity is conducted on an on-going basis.

Products

Formal oral presentations and discussions with groups and individual citizens; model ordinances and other educational materials; letter reports; meeting attendance.

SEWRPC	SEWRPC	
(tax levy)	(service agreements)	<u>Total</u>
11%	89%	100%
\$31,270	\$250,585	\$281,855

PROJECT 510-2000: ENVIRONMENTAL AND AGRICULTURAL IMPACT STATEMENT REVIEW SERVICES

Objective

To review and comment on State, Federal, and local projects that may have a significant effect on the natural and agricultural environments.

Previous and Current Work

Environmental and agricultural impact statements are routinely provided to the Commission for review and comment. The Commission staff expects to review two to four impacts statements annually.

Relationship to Other Activities

No specific relationship.

Work Description/Methodology

The Commission staff reviews environmental and agricultural impact statements where the subject project may have a negative or positive impact on the natural or agricultural environment. The purpose of the review is to determine whether the proposed project is in conformance with and serves to implement regional, watershed, and district plans or plan components adopted by the Commission, or is in conflict with or duplicates other proposed projects.

Schedule

This activity is ongoing. It is anticipated that the Commission staff will review and comment on two to four impacts statements during 2008.

Products

Letter reports.

SEWRPC	
(tax levy)	Total
100%	100%
\$5,000	\$5,000

PROJECT 510-4000: SUBDIVISION PLAT REVIEW SERVICES

Objective

To respond to requests from local governments to determine whether preliminary plats are in conformance with adopted regional plans.

Previous and Current Work

The Commission staff reviewed 67 preliminary plats and certified survey maps in the Southeastern Wisconsin Region in 2006. The Commission staff expects to review an estimated 55 to 60 preliminary plats and certified survey maps during 2007.

Relationship to Other Activities

Local units of government are advised whether or not submitted applications for subdivisions or land divisions are in conformance with, and serve to implement, regional, watershed, and district plans or plan elements prepared and adopted or under preparation by the Commission.

Work Description/Methodology

The Commission staff, in response to requests from local governments, reviews preliminary subdivision plats and certified survey maps to determine whether they are in conformance with and serve to implement regional, watershed, and district plans or plan elements prepared and adopted or under preparation by the Commission. Copies of Commission letters are provided to the District Office of the Wisconsin Department of Transportation if the plat abuts a state trunk highway or connecting highway.

Schedule

This activity is conducted on an on-going basis. The Commission staff will review an estimated 55 to 60 preliminary plats during 2008.

Products

Letter reports.

SEWRPC	
(tax levy)	<u>Total</u>
100%	100%
\$10,000	\$10,000

PROJECT 520-1000: PREPARATION OF MULTI-JURISDICTIONAL COMPREHENSIVE PLANS

Objective

To work with County and local governments to prepare joint county-local multi-jurisdictional comprehensive plans that will meet the requirements of the comprehensive planning law set forth in Section 66.1001 of the Wisconsin Statutes and serve to refine and detail the regional land use and transportation plan elements and other elements of the regional plan.

Previous and Current Work

During 2004 and 2005, the Commission staff worked with county and local governments in Kenosha, Ozaukee, Racine, Walworth, and Washington Counties through numerous meetings to develop work programs and cooperative agreements to guide preparation of joint county-local comprehensive plans in each county. The work program for each county describes the planning partnership, the contents of the plan, products, committee structure, the responsibilities of each partner, and a proposed schedule for completing the plan. The Commission staff has primary responsibility for preparing plan reports for each of the five counties.

Fourteen cities, towns, and villages (all local governments except the City of Cedarburg) are participating with Ozaukee County and SEWRPC in a multi-jurisdictional planning process. In the first three years of the process (2005 through 2007), the first five chapters of the plan report (the introductory and all inventory chapters) were completed by Commission staff and reviewed and approved by the plan advisory committee and the Comprehensive Planning Board, a subcommittee of the County Board. Work is underway to complete all plan element chapters by the end of 2007, with the exception of the Land Use, Intergovernmental Cooperation, and Implementation Elements. "Templates" for participating local governments to use in drafting local plan element chapters have also been completed for all elements except the Intergovernmental Cooperation and Implementation elements.

Ten towns and one village are participating with Washington County and SEWRPC in a multijurisdictional planning process. In the first two years of the process (2006 and 2007), an advisory committee and three element workgroups were established. The first six chapters of the plan report (the introductory and all inventory chapters) were completed by Commission staff and reviewed and approved by the appropriate workgroup, the plan advisory committee, and the Planning, Conservation, and Parks Committee of the County Board. Work is underway to complete all plan element chapters by the end of 2007, with the exception of the Intergovernmental Cooperation and Implementation Elements. Element chapters for participating local governments have also been prepared.

The Commission staff serves on the advisory committee and two subcommittees guiding the preparation of the Waukesha County multi-jurisdictional comprehensive plan, which includes the County and 28 cities, towns, and villages within the County. Waukesha County staff has primary responsibility for preparing the plan. Commission staff provides data and technical assistance in response to requests from the County. Throughout the planning process (2005 through 2007), Commission staff has provided comments on planning materials prepared by County staff and provided extensive comments on the questionnaire used to conduct a public opinion survey on comprehensive planning issues.

In Kenosha County, one city (Kenosha), two villages, and five towns are participating with the County and SEWRPC in a multi-jurisdictional planning effort. In Racine County, two cities, nine villages, and seven towns are participating with the County and SEWRPC in a multi-jurisdictional planning effort. In Walworth County, twelve towns are participating with the County and SEWRPC in a multi-jurisdictional planning effort. Advisory Committees have been created to oversee the comprehensive planning programs in each County. During 2007, work on each of these multi-jurisdictional planning programs focused on inventory, or basic data collection, work; the preparation of long-range projections; and public participation activities, including countywide public opinion surveys in Racine and Walworth Counties and a Kenosha County visioning process, based on the "World Café" model.

Milwaukee County may not be required to prepare a comprehensive plan, depending on legal interpretations regarding the incorporation of city and village plans into a county comprehensive plan and the 2004 amendment to the consistency requirements of the comprehensive planning law. The Commission staff has provided data and other assistance upon request to cities and villages in Milwaukee County preparing comprehensive plans.

Relationship to Other Activities

The regional plan is intended to be refined and detailed through the preparation of county- and local-level plans. As it assists counties and participating cities, towns, and villages in preparing comprehensive plans, the Commission will encourage them to incorporate regional land use plan recommendations regarding the location and intensity of future urban development, the preservation of environmentally significant areas, and the maintenance of rural character outside planned urban service areas; and to incorporate regional transportation system plan recommendations regarding arterial streets and highways, transit, airports, and bicycle and pedestrian ways.

Work Description/Methodology

Preparation of the multi-jurisdictional comprehensive plans will include the conduct of inventory, analysis, forecast, plan design, plan evaluation, and report preparation work attendant to such plans. These work efforts will include extensive public participation in accordance with a public participation plan developed and adopted by the County Board and each participating local government. All of the planning work will be carried out within the framework of the 1999 State comprehensive planning law.

Schedule

Multi-jurisdictional comprehensive plans for Ozaukee and Washington Counties will be completed in 2008. Adoption of a plan for each County is anticipated by the respective County Board in April 2008. Adoption of local comprehensive plans by participating local governments is expected to occur between April and June 2008.

Work during 2008 on the multi-jurisdictional comprehensive plans for Kenosha, Racine, and Walworth Counties will focus on the preparation of the nine required elements, each of which will be documented in a chapter of the respective planning reports, and continued public participation activities in accordance with the public participation plans adopted by each county and local government.

Commission staff will continue to serve on advisory committees for the Waukesha County multijurisdictional comprehensive plan and provide data and technical assistance as requested by the County.

Data and technical assistance will be provided on request to local units of government in any of the seven counties that are not participating in a multi-jurisdictional county-local planning effort.

Products

The multi-jurisdictional comprehensive plan reports for Kenosha, Ozaukee, Racine, Walworth, and Washington Counties will be documented in Commission community assistance planning reports. As part of the multi-jurisdictional planning process in Kenosha, Racine, Walworth, and Washington Counties, the Commission has offered to produce individual comprehensive plan reports for participating local governments upon request. Requested local comprehensive plans will also be documented in Commission community assistance planning reports. Ozaukee County staff will produce local plan reports for cities, towns, and villages participating in the Ozaukee County multi-jurisdictional planning

effort upon request (nine of the 14 participating communities had requested County assistance by mid-2007). Waukesha County staff will produce all reports documenting County and local comprehensive plans resulting from its multi-jurisdictional planning effort.

SEWRPC	SEWRPC	
(tax levy)	(Service Agreements)	<u>Total</u>
19%	81%	100%
\$100,000	\$433,190	\$533,190

PROJECT 530-1000: ZONING ORDINANCES AND MAPS, LAND DIVISION ORDINANCES, OFFICIAL MAP ORDINANCES, AND OTHER LOCAL PLAN IMPLEMENTATION DEVICES

Objective

To prepare or revise local zoning ordinances and maps to better reflect existing and planned urban and rural development and to protect natural resource and floodplain areas from incompatible development. To prepare or revise local land subdivision control ordinances to better enable local governments to cope with land development problems. To prepare local official maps to reserve proposed street rights-of-way and proposed parks and open spaces. To assist communities in the preparation of other plan implementation devices, such as design control guidelines.

Previous and Current Work

During 2007, work was completed on updated zoning maps, in digital format, for the Towns of Barton, Erin, and Polk. Work on updating zoning ordinances and maps for the Village of Hartland and the Village of Wales was placed on hold in mid-2007 to focus staff efforts on completing comprehensive plans for Ozaukee and Washington Counties. Minor updates to the Town of Polk zoning ordinance were prepared and provided to the Town for consideration, and the Commission staff updated and reprinted the Town zoning and subdivision ordinances.

Relationship to Other Activities

Zoning ordinances, land division ordinances, and official maps are some of the most important devices available for the implementation of local land use plans. The implementation of local land use plans that are consistent with regional plans furthers the objectives of the regional planning program in the Region.

Work Description/Methodology

Zoning or land division ordinances are prepared for local municipalities from model ordinances prepared by the Commission. Ordinance language, zoning maps, and official maps are customized to the needs of each local community. Assistance with street layouts is provided for use in official maps.

Schedule

Preparation and adoption of an updated zoning map for the Town of Hartford and updated shoreland and floodplain zoning maps for Ozaukee County are expected to be competed in 2008. The Ozaukee County zoning maps will incorporate new floodplain delineations produced as a result of the FEMA/DNR Map Modernization Program and updated Wisconsin Wetland Inventory Maps produced by SEWRPC under contract to DNR. Work on an update to the Village of Hartland zoning ordinance and map and the Village of Wales zoning ordinance and map will resume in mid-2008 and will be completed in 2009. The Commission staff will also update the Town of Wayne conservation subdivision ordinance in 2008 to better accommodate subdivisions intended to preserve working farmland.

Products

Published zoning ordinances and maps, land division ordinances, and official map ordinances.

SEWRPC	
(tax levy)	Total
100%	100%
\$5,000	\$5,000

PROJECT 630-3000: ECONOMIC DEVELOPMENT TECHNICAL AND PROJECT ASSISTANCE

Objective

To assist local units of government, development corporations, and other economic development organizations in developing technical and institutional capacity by providing information and assistance on economic development, housing, public facility, and disaster recovery assistance projects.

Previous and Current Work

The Commission staff routinely provides economic development-related data and information to local units of government in the Region, Federal and State agencies, local development corporations, businesses, and local citizens. The Commission staff also provides assistance to local community staff and representatives of businesses interested in locating or expanding in communities in Southeastern Wisconsin and utilizing State and Federal business loan programs to do so. The Commission staff has provided technical assistance in the preparation of an industrial park land absorption study for Racine County; the preparation, distribution, and updating of community economic profiles for communities throughout the Region that are available on the Commission's website; the provision of assistance in relocating businesses and residential dwellings; the preparation of a flood mitigation plan and an all hazards mitigation plan for Kenosha County; the development and administration of two State of Wisconsin technology zone tax credit programs; and the identification of public- and private-sector resources for the creation of economic development and housing programs.

Commission staff has also participated in the activities of the Regional Economic Partnership—an economic development initiative of the seven counties in the Southeastern Wisconsin Region, the City of Milwaukee, the Wisconsin Electric Power Company, the Metropolitan Milwaukee Association of Commerce, and the Commission. Commission staff has provided technical support to the Milwaukee 7 economic development initiative, including substantial materials for use on the www.choosemilwaukee.com website.

Commission staff has provided assistance in obtaining and administering economic development grant awards from the State of Wisconsin and U.S. Economic Development Administration for business loans and infrastructure improvements associated with business expansion projects in communities throughout the Region. By the end of 2006, the Commission staff work had resulted in acquiring \$38 million in public funds and administering \$21 million of those funds. These grants have yielded a projected \$127 million in private investment, the creation of a projected 4,471 new jobs, and the retention of a projected 1,155 existing jobs.

Commission staff has provided assistance in obtaining and administering grant funds for housing rehabilitation and development, public facility improvements, and disaster recovery assistance projects. By the end of 2006, the Commission staff work resulted in acquiring \$16 million in public funds and administering \$11 million of those funds.

The Commission has provided staff support to local units of government in the administration of economic development revolving loan fund programs that are capitalized with the proceeds of economic development grant awards and other public-sector appropriations. This work has resulted, by the end of 2006, in loans totaling \$8.1 million; a projected \$30 million in private investment; the creation of a projected 429 new jobs; and the retention of a projected 203 jobs.

The Commission has also provided staff support to the Kenosha County Housing Authority since 1985 in the administration of the County's housing rehabilitation revolving loan fund program. By the end of 2006, the Commission staff work for the Housing Authority has resulted in the provision and administration of 622 housing rehabilitation loans totaling \$4.5 million.

Relationship to Other Activities

Implementation of local economic development projects is in direct response to the need of local units of government, businesses, and homeowners for financial support in community growth and development. The Commission staff provides the experience and expertise that are needed for local governments to successfully utilize publicly-funded programs.

Work Description/Methodology

During 2008, the Commission staff will provide economic development-related data and business finance information upon request to local units of government, Federal and State agencies, local development organizations, businesses, and local citizens. Commission staff will prepare applications for economic development, housing, public facility, and disaster recovery assistance grant awards at the request of local units of government. In addition, Commission staff will administer grant-in-aid awards and revolving loan fund programs. Commission staff will also serve as the Executive Director of the Kenosha County Housing Authority.

The Commission staff will also continue to participate in the activities of the Regional Economic Partnership and the Milwaukee 7 economic development initiative, including the administration of the two State of Wisconsin technology zone programs in Southeastern Wisconsin. Finally, the series of community economic profiles will be made available through the Commission's website.

Schedule

All work will be completed during 2008.

Products

Oral presentations and meetings with local officials, business persons, homeowners, and other citizens; telephone and in-person consultations; letter correspondence; loan packaging; progress reports; financial and project files and records; and community economic profiles. Provision of technical assistance with emphasis on individualized instruction to local government officials to establish community economic development technical and institutional capacity. Preparation of State and Federal grant applications. Dissemination of information to local units of government and local businesses relative to the policies, regulations, and application procedures governing State and Federal community development and business development assistance programs.

SEWRPC	SEWRPC	
(tax levy)	(service agreements)	<u>Total</u>
71%	29%	100%
\$71,890	\$30,000	\$101,890

PROJECT 770-9000: COUNTY LAND INFORMATION SYSTEM ASSISTANCE

Objective

To assist county and local units of government in the Region in developing modernized systems of land records management, with particular emphasis on the development of countywide, multi-purpose, automated land information systems using modern computer hardware and software technology.

Previous and Current Work

Prior to 1993, the Commission completed initial county land information system plans for each of the Region's seven counties. Between 1993 and 2007, the Commission continued work under contract to Kenosha and Milwaukee Counties directed toward implementation of the land information system plans in those two counties. Between 1993 and 2004, the Commission continued similar land information system plan activities with Waukesha County. In 1994, the Commission entered into contracts with Walworth and Washington Counties to begin the implementation of the land information system plans in those two counties. This work continued until 2005 in Walworth County and until 2007 in Washington County. In 1995, the Commission entered into a contract with Racine County directed toward the implementation of the Racine County land information system plan. This work continued between 1995 and 2007. Technical assistance in laying the foundation for implementation of the Ozaukee County land information system plan was provided to Ozaukee County during 1993 and 1994. During 1999, the Commission prepared updated land information system plans for Kenosha, Milwaukee, Racine, and Walworth Counties. Amendments to the Milwaukee County land information plan were prepared during 2003 and 2004. In 2005, the Commission assisted Racine County with another update of its land information system plan.

Relationship to Other Activities

The development of modern land information systems in the Region's seven counties is important for both local and regional planning efforts. The countywide systems provide ready access and retrieval of information, assist in the maintenance of land records and maps, and facilitate planning and development at the local and regional levels.

Work Description/Methodology

Much of the work under this project is done pursuant to letter agreements and contracts with the county and local units of government concerned. In 2008, the Commission will continue to provide administrative assistance to Kenosha and Racine Counties in the conduct of various topographic mapping projects. The Commission staff also anticipates providing technical assistance to all seven counties in the Region in the implementation of their land information system plans.

Schedule

This project is conducted annually.

Products

Community assistance planning reports, staff memoranda, hardcopy and digital base maps, miscellaneous digital land information files, and technical advice related to the promulgation and implementation of land records modernization projects.

SEWRPC (tax levy)	SEWRPC (service agreements)	Total
39%	61%	100%
\$10,000	\$25,800	\$35,800

PROJECT 780-1000: COUNTY SURVEYOR SERVICES

Objective

To perform the statutory duties and functions of the County Surveyor within those southeastern Wisconsin Counties that request such services. Such work helps perpetuate the U.S. Public Land Survey System within the Region, and maintains the foundation for the modernized land records systems in the Region.

Previous and Current Work

Perform the duties and functions of County Surveyor, as required by statute; provide field support to County Surveyors.

Relationship to Other Activities

The monumented U.S. Public Land Survey System is essential to the conduct of the regional planning program. It provides the basis for the regional base mapping program (PROJECT 420-1000) and for the conduct of both private cadastral and public engineering surveys. U.S. Public Land Survey data products are widely distributed.

Work Description/Methodology

The U.S. Public Land Survey System will be maintained by perpetuating the corner locations as needed. The previously established horizontal and vertical control surveys for the corners will also be maintained. Dossier sheets for the perpetuation of the corners will be prepared.

Schedule

County Surveyor services will be provided throughout the year 2008 to the counties of Kenosha, Milwaukee, Racine, Walworth, and Waukesha.

Products

Perpetuated U.S. Public Land Survey corners; revised dossier sheets; revised control survey summary diagrams. Web distribution of data.

SEWRPC	
(service agreements)	Total
100%	100%
\$362,350	\$362,350

Chapter X

PROPOSED 2008 COMMISSION ADMINISTRATIVE ACTIVITIES

INTRODUCTION

Commission administrative projects are those activities which are necessary to the successful completion of the Commission's work program, but for which costs cannot reasonably be allocated to individual work projects. Accordingly, the costs for these services are included in all planning programs as indirect expenses in accordance with the provisions of U.S. Office of Management and Budget Circular A-87. One administrative project is included in this chapter:

Project	Project
Number	Name
900-1000	Administration Activities

The remainder of this chapter consists of the presentation of the administrative project descriptions and concludes with the Commission's proposed 2008 indirect cost plan.

PROJECT 900-1000: ADMINISTRATION ACTIVITIES

Objective

To provide administrative support to the overall operation of the Regional Planning Commission.

Previous and Current Work

Continuing activity.

Relationship to Other Activities

Administrative activities are essential to the Regional Planning Commission. Such activities provide the Commission with a support basis for all work projects, such as clerical support, personnel and human resource administration, and financial guidance.

Work Description/Methodology

Administration consists of the following: general operational support services and supplies; overall managerial supervision and direction; Commission budget and overall work program preparation; personnel activities; annual audit preparation as directed by a local certified public accounting firm; report and newsletter preparation and distribution; updating and implementation of an affirmative action plan; Disadvantaged Business Enterprise support; and other managerial operations and activities not detailed in other existing projects.

Schedule

This is an ongoing activity.

Products

The end products of this project are the Commission's annual budget; overall work program; employee salary and benefits analysis; the Commission's annual audit; affirmative action plan updating and follow-through; and Disadvantaged Business Enterprise compliance with regard to the U.S. Department of Transportation Disadvantaged Business Enterprise regulations (49 CFR, Part 23).

Funding Source

All activities are included in the Commission's indirect cost plan.

COST ALLOCATION PLANS OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

For Calendar Year Ending December 31, 2007

Prepared by the

Southeastern Wisconsin Regional Planning Commission W239 N1812 Rockwood Drive P. O. Box 1607 Waukesha, Wisconsin 53187-1607

For Submittal to the

U.S. Department of Transportation Federal Highway Administration Region 5, Wisconsin Division

INTRODUCTION

The Southeastern Wisconsin Regional Planning Commission proposes to establish two indirect cost allocation plans for calendar year 2008. One plan pertains to administrative costs, with such costs to be allocated to all projects in the Commission's planning programs on the basis of a percentage of salaries and attendant fringe benefits directly charged to such projects. The second plan pertains to costs associated with developing, maintaining, and operating the Commission's regional geographic information system, with such costs to be allocated to selected projects in the Commission's regional planning programs on the basis of a percentage of salaries and attendant fringe benefits directly charged to selected projects in the Commission's regional planning programs on the basis of a percentage of salaries and attendant fringe benefits directly charged to such projects. These cost allocation plans have been prepared in accordance with the principles set forth in U.S. Office of Management and Budget Circular A-87.

INDIRECT COST ALLOCATION PLAN—ADMINISTRATIVE COSTS

The costs included in this plan are administrative in nature and cannot be readily assignable to specific work programs and projects. Accordingly, such costs have been determined to benefit all Commission planning projects. These costs are to be charged to all projects on a basis of percentage of salaries and attendant fringe benefits directly charged to all projects. The Commission computes actual fringe benefit costs and does not use a fringe benefit rate.

The following is an estimate of administrative indirect costs and an administrative indirect cost rate. Specifically included within the category below entitled "Administrative Salaries with Fringe Benefits" are the salary and expense costs of the Commission's Executive Director. The indirect cost rate is used only for budgeting and work program planning purposes. Actual cumulative year-to-date costs incurred in the administrative indirect cost categories are used as the basis for invoicing such costs to all funding agencies. Final administrative costs will be subject to the Commission's annual single audit.

- - - -

		2008
Cost Category		<u>Estimate</u>
Public Information	\$	10,000
Office and Drafting Supplies		39,000
Library Acquisition		30,000
Reproduction		65,000
Travel and Related		11,000
Telephone		40,000
Postage		35,000
Insurance, Audit, Legal Fees		78,600
Unemployment Compensation		5,000
Building Maintenance		125,000
Building Depreciation		161,520
Building Interest		119,315
Equipment Maintenance		100,000
Equipment Depreciation		37,500
Automobile Maintenance		35,000
Automobile Depreciation		35,000
Administrative Salaries with Fringe Benefits		793,903
Vacation, Sick, and Holiday Salaries with Fringe Benefits		491,678
Other Operating Expenses	-	15,000
Total	\$2	2,227,516

COMPUTATION OF ESTIMATED ADMINISTRATIVE INDIRECT COST RATE

Estimated Indirect Costs Estimated Direct Project Salaries and Wages, including Fringe Benefits <u>\$2,227,516</u>= 64.56% \$3,450,208

INDIRECT COST ALLOCATION PLAN—REGIONAL GEOGRAPHIC INFORMATION SYSTEM COSTS

The costs included in this plan relate entirely to the development, maintenance, and operation of the Commission's regional geographic information system (RGIS). This system directly serves all regional planning projects in the Commission's regional land use, transportation, floodland management, water quality, and planning research programs. As such, costs associated with the system cannot be readily assignable to specific work projects. The system involves the capture, storage, and manipulation of point, line, and area data of all types which comprise the regional planning data base. The continuing regional planning program areas included within the Commission's *2008 Overall Work Program* to which such costs are proposed to be charged are as follows: regional land use planning, regional transportation planning, regional water quality management planning, regional floodland management planning, and regional planning research. The costs associated with the RGIS are to be charged to all of the foregoing projects on the basis of the percentage of salaries and attendant fringe benefits directly charged to all projects.

The following is an estimate of the RGIS indirect costs and an RGIS indirect cost rate. The indirect cost rate is used only for budgeting and work planning purposes. Actual cumulative year-to-date costs incurred in the RGIS cost categories are used as the basis for invoicing such costs to all funding agencies. Final RGIS costs will be subject to the findings of the Commission's annual single audit.

	2008
Cost Category	Budget Estimate
Salaries with Fringe Benefits	\$509,561
Equipment Maintenance	27,000
Forms and Supplies	10,000
Travel and Training	2,500
Other Expenses	1,000
Total	\$550,061

COMPUTATION OF ESTIMATED REGIONAL GEOGRAPHIC INFORMATION SYSTEM INDIRECT COST RATE

Estimated Indirect Costs Estimated Direct Project Salaries and Wages, Including Fringe Benefits <u>\$ 550,061</u> = 13.86% \$3,969,020

CERTIFICATION—INDIRECT COST PLANS

As the Executive Director of the Southeastern Wisconsin Regional Planning Commission, I hereby certify that the information contained in these indirect cost plans for the calendar year ending December 31, 2008, has been prepared in accordance with the policies and procedures contained in Office of Management and Budget Circular A-87 and is, to the best of my knowledge, complete and correct. I hereby further certify that administrative procedures were utilized to: 1) prevent costs from being allocated to Federal programs as indirect costs that have already been charged to such programs as direct costs; 2) assure that consistent treatment was accorded to similar costs for all project categories regardless of source of funds; and 3) assure that indirect costs have not been allocated to federally supported programs in a manner inconsistent with the statutory restrictions governing these programs.

Date

Philip C. Evenson, Executive Director

Chapter XI

PROPOSED FUNDING SUMMARY-2008 SEWRPC OVERALL WORK PROGRAM

INTRODUCTION

For the convenience of the reader, all proposed planning program budgets and 2008 activity schedules are set forth in this chapter. More specifically, this chapter consists of the following materials:

- 1. A narrative pertaining to the fiscal aspects of the entire work program.
- 2. Tables setting forth budgets for the work tasks and projects included in each planning program (Tables 11-1 through 11-8).
- 3. A table summarizing funding for the continuing regional land use-transportation study (Table 11-9).
- 4. A table summarizing the proposed funding sources for all programs included within the 2008 overall work program (Table 11-10).

FINANCIAL ACCOUNTING AND REPORTING: AN OVERVIEW

Based upon previous discussions with State and Federal agency program managers, the overall work program budget set forth in this chapter includes detailed project budget estimates. While such detailed project budget estimates are useful for program management purposes, the Federal and State agency managers have agreed that it would not be appropriate for financial accounting purposes to hold the Commission accountable at the individual project level of detail. It was agreed that, beginning with the 1980 overall work program, individual work projects would be aggregated into work tasks and that the Commission would be held financially accountable at the work task level of detail.

In this regard the following definitions are used in this work program:

- 1. Work Project. A work project is an individual activity identified by a Commission-assigned seven-digit code. The Commission will collect fiscal data at the seven-digit level. Financial reporting at this level of detail, however, is beyond the requirements of the State and Federal agencies concerned. While the budget detail for the work project provides a valuable internal resource planning tool, it is presented for informational purposes only.
- 2. Task. A task is a summation of specific work projects and is represented as a subtotal on the work programs, tasks, and projects summary tables set forth in this chapter. The task is an agreed-upon level of detail by which the Commission will be held accountable for accounting, invoicing, and auditing.
- 3. Program. A program is a grouping of tasks which together represent one component of the Commission's total planning operations. The program level serves as a general summary level of detail for internal management purposes.

Tables 11-1 through 11-9 in this chapter indicate which of the individual projects have been placed into the various task categories and set forth appropriate subtotals with respect to the task budgets. State and Federal agency managers have agreed that the task budget subtotals attached to each of the categories would be used for budgeting, accounting, invoicing, and auditing purposes, with an appropriate system to be determined upon the relative percentage participation of each funding agency in the task category. The following guidelines are established with respect to financial and work progress reports and to changes in the scope of the work program:

- 1. The Commission shall provide monthly financial reports to the State and/or Federal agency program managers which set forth the following information at the project and task level of detail:
 - a. The original task budget as set forth in the Overall Work Program.
 - b. A revised task budget as may be required during the course of the calendar year.
 - c. The actual current-month expenditures.
 - d. The actual year-to-date (YTD) expenditures.
- 2. The Commission shall notify, in writing, the appropriate funding agencies of any additional work projects to be undertaken or previously approved work projects to be deleted. The following information shall be set forth in the Commission's written notification:
 - a. Name of project.
 - b. Project number as assigned by Commission staff.
 - c. Preliminary estimate of project cost.
 - d. Statement of impact of project on previously approved work effort, where appropriate.
 - e. Specific project cost and the impact on previously approved work effort.
- 3. The Commission shall provide one mid-year narrative progress report in the summer of the year which sets forth the following information at the project level of detail:
 - a. Project number and name.
 - b. Project objective.
 - c. Previous and current work.
 - d. Relationship to other activities
 - e. Description of work completed to date.

In addition, the Commission shall provide a program completion report within its Annual Report.

4. SEWRPC will initiate the process of budget revision by submitting a formal request for amendment to WisDOT. Request for budget revision is necessary if the cumulative amount of

funding transfers among tasks is expected to exceed 10 percent of the total budget of the continuing land use planning, transportation planning, and planning research programs, or if a new project is to be undertaken, or if a previously approved project is to be deleted or significantly changed in scope. Upon receipt of such a request, WisDOT and/or such other funding agencies as may be necessary will act upon the request within 20 working days.

5. SEWRPC and WisDOT will confer from time to time to determine if work programs and/or budget adjustments are in order in light of final funding amounts. If necessary, SEWRPC and WisDOT will meet to resolve such matters.

RATIONALE FOR DETERMINING PROPORTIONAL COST SHARES AND BENEFITS TO BE DERIVED BY EACH FUNDING AGENCY

In general, the allocation of costs for each project in each task within each functional planning program area has been assigned on a basis that takes into account Federal grant program eligibility requirements, federally specified and State-specified cost-sharing formulas, and the estimated total grant amounts to be made available to the Commission from each Federal and State funding agency.

The proposed 2008 land use and housing element of the continuing regional land use transportation study of the regional land use planning program includes a variety of tasks funded primarily by the Commission, the local communities concerned through planning agreements, and by FTA, FHWA, and WisDOT. Other land use tasks, including park and open space planning, which are part of the 2008 regional land use planning program, would be funded by SEWRPC and local governments.

With respect to the proposed 2008 regional transportation planning program, the projects are proposed to be funded by FTA, FHWA, WisDOT, and SEWRPC on a shared basis, reflecting that these highway and public transit planning efforts should be shared in accordance with the formulas specified in the Federal grant programs and the existing WisDOT-SEWRPC "3C" agreement. Other transportation tasks include, the telecommunications study, which is part of the transportation planning program, but would be funded by SEWRPC and local governments; and the Environmental Assessment of the Kenosha-Racine-Milwaukee Commuter Rail which is funded by the Federal Transit Administration, the Wisconsin Department of Transportation and local monies.

With respect to the proposed 2008 regional water quality planning program, the projects are proposed to be funded jointly by the Regional Planning Commission, the Milwaukee Metropolitan Sewerage District and local units of government through planning agreements, and the Wisconsin Department of Natural Resources.

The proposed 2008 water supply planning program is proposed to be funded jointly by SEWRPC and the seven counties.

The proposed 2008 floodland management planning program includes a variety of tasks funded primarily by the Commission and by the local communities concerned through contract agreements. No Federal funding is involved except for the Federal 50 percent cost share by the U.S. Geological Survey for the operation of the continuing cooperative streamflow-gaging program.

Joint funding between FHWA, FTA, WisDOT, and SEWRPC is proposed for all projects in the 2008 planning research program. This reflects a finding that the data developed under this program are essential to all Commission transportation planning efforts.

The various projects contained within the proposed 2008 community assistance planning program are proposed to be funded by SEWRPC and local units of government in the Region through planning agreements.

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2008 REGIONAL LAND USE PLANNING PROGRAM WORK TASKS AND PROJECTS

			Funding Sourc	e (in dollars)		
	Work Tasks and Projects	USDOT	WisDOT	SEWRPC	Service Agreements	Total
TASK 1DATABASE DEVELOPMENT				,		
100-1000 100-2000		\$56,000	\$7,000	\$7,000	\$-	\$70,000
	Environmental Assessments	-	-	375,000	-	375,000
	Subtotal	\$56,000	\$7,000	\$382,000	\$-	\$445,000
TASK 2PLAN	EXTENSION AND REFINEMENT					
110-1000 110-2000	Plan Implementation and Community Assistance Regional Park and Open Space	\$604,000	\$75,500	\$75,500	\$-	\$755,000
	Plan Implementation	-	-	10,000	-	10,000
	Subtotal	\$604,000	\$75,500	\$85,500		\$765,000
TASK 3LONG	RANGE PLANNING					
120-1000	Year 2035 Regional Land Use Plan	\$320,000	\$40,000	\$40,000	\$-	\$400,000
	Subtotal	\$320,000	\$40,000	\$40,000	\$-	\$400,000
	Total	\$980,000	\$122,500	\$507,500	\$-	\$1,610,000

2008 REGIONAL TRANSPORTATION PLANNING PROGRAM WORK TASKS AND PROJECTS

<u></u>		Funding Source (In dollars)							
		FTA USDOT WisDOT County SEWRPC District Board Agreements						T-4-1	
	Work Tasks and Projects				County	SEWRPC	District Board	Agreements	Total
TASK 1DATA	BASE AND ASSISTANCE								
200-1000	Transportation Planning Support and Assistance: Data Collection and Development, Model Refinement, and Technical Assistance	\$-	\$192,000	\$24,000	\$-	\$24,000	\$-	\$-	\$240,000
	Subtotal	\$-	\$192,000	\$24,000	\$-	\$24,000	\$-	\$-	\$240,000
	SPORTATION SYSTEMS GEMENT AND PROGRAMMING			, , , , , , , , , , , , , , , , , , , ,					
210-1000	Short-Range Transportation Improvement Programming and Transit Planning	\$-	\$400,000	\$25,000	\$-	\$75,000	\$-	\$-	\$500,000
	Subtotal	\$-	\$400,000	\$25,000	\$-	\$75,000	\$-	\$-	\$500,000
	RANGE PLANNING AND PLAN EMENTATION								
220-1000	Long-Range Transportation Planning and Plan Implementation	\$-	\$662,000	\$26,500	\$-	\$139,000	\$-	\$-	\$827,500
	Subtotal	\$-	\$662,000	\$26,500	\$-	\$139,000	\$-	\$-	\$827,500
TASK 4TELEC	COMMUNICATIONS PLANNING			<u></u>					
250-1000	Telecommunications Planning Program Organization, Study Management, and Plan Implementation Activities	\$-	\$- \$-	\$-	\$ <u>-</u>	\$225,000		\$50,000	\$275,000
	Subtotal	\$-	-¢	\$	\$-	\$225,000	\$-	\$50,000	\$275,000
	AUKEE COUNTY PROJECT Milwaukee County Transit System Short-Range Planning and Programming	\$240,000	\$-	\$ -	\$60,000	\$-		S-	\$300,000
	Subtotal	\$240,000	\$-	\$-	\$60,000	\$-	\$-	\$-	\$300,000
TASK 6WISCO	DNSIN CENTER DISTRICT BOARD			<u> </u>					
280-1000	Milwaukee Downtown Transit								
	Connector Study (Second Phase)	\$3,200,000	\$-	\$ -	\$-	\$-	\$565,000 ^a	\$-	\$3,765,000
	Subtotal	\$3,200,000	\$-	\$-	\$-	\$-	\$565,000	\$-	\$3,765,000
TRAN	HEASTERN WISCONSIN REGIONAL SIT AUTHORITY Continued Planning/Environmental Assessment of Rail in the Kenosha-								
	Racine-Milwaukee Travel Corridor	\$32,000	\$-	\$4,000 ^b	\$-	\$-	\$-	\$4,000 °	\$40,000
	Total	\$3,472,000	\$1,254,000	\$79,500	\$60,000	\$463,000	\$565,000	\$54,000	\$5,947,500

a To be provided on an in-kind basis by Milwaukee County and City staff support and local funds

b To be provided by the Commuter Rail Development Program
c To be provided by the Cities and Counties of Kenosha, Milwaukee, and Racine (In-kind staff match)

2008 WATER QUALITY PLANNING PROGRAM WORK TASKS AND PROJECTS

	Fun	ding Source (in dollar	s)	
Work Tasks and Projects	WisDNR	SEWRPC	Service Agreements	Total
TASK 1ONGOING PLAN IMPLEMENTATION AND REFINEMENT PROJECTS				
300-1000 Water Quality Management Plan Coordination and Extension of Implementation Activities	\$75,000	\$392,112	\$75,600	\$542,712
300-2000 Sanitary Sewer Extension Reviews and Assistance	15,000	30,000	-	45,000
300-3000 Sanitary Sewer Service Area Plan Refinements	55,000	200,000	-	255,000
Subtotal	\$145,000	\$622,112	\$75,600	\$842,712
TASK 2PLAN EXTENSION AND UPDATING PROJECTS			14119-1-1-1-4114-1-1-1-1-1-1-1-1-1-1-1-1	
300-4000 Regional Water Quality Management Plan Update: Major Subregional Amendments	\$35,000	\$65,000	\$-	\$100,000
Plan Update: Groundwater Management Studies	-	5,000	- 1	5,000
Subtotal	\$35,000	\$70,000	\$0	\$105,000
Total	\$180,000	\$692,112	\$75,600	\$947,712

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Table 11 - 4

2008 REGIONAL WATER SUPPLY PLANNING PROGRAM WORK TASKS AND PROJECTS

	Work Tasks and Projects	SEWRPC	Service Agreements	Total
TASK 1REGI	ONAL WATER SUPPLY			
310-1000	Regional Water Supply Plan	\$50,000	\$63,500	\$113,500
	Subtotal	\$50,000	\$63,500	\$113,500
<u> </u>	Total	\$50,000	\$63,500	\$113,500

2008 FLOODLAND MANAGEMENT PLANNING PROGRAM WORK TASKS AND PROJECTS

	Func	ling Source (in dol	lars)	
		054/000	Service	Tatal
Work Tasks and Projects	USGS	SEWRPC	Agreements	Total
TASK 1GENERAL FLOODLAND MANAGEMENT PROJECTS				
330-1000 Continuing Floodland and Stormwater Management Planning 330-3000 Continuing Watershed Planning Flood-Flow and Flood Stage	\$-	\$164,360	\$-	\$164,360
Revisions	-	139,433	-	139,433
Subtotal	\$-	\$303,793	\$-	\$303,793
TASK 2SPECIAL FLOODLAND MANAGEMENT STUDIES				
330-2000 Flood Hazard Area Mapping within Milwaukee County	\$-	\$5,000	\$319,440	\$324,440
330-2100 Flood Hazard Area Mapping for Watersheds Tributary to Milwaukee County	-	5,000	79,280	84,280
350-1000 Cooperative Streamflow Gaging Program	84,700	w	84,700	169,400
Subtotal	\$84,700	\$10,000	\$483,420	\$578,120
Total	\$84,700	\$313,793	\$483,420	\$881,913

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Table 11 - 6

2008 COASTAL MANAGEMENT PLANNING PROGRAM WORK TASKS AND PROJECTS

		Fundin	ollars)		
Work Tasks and Projects		WisDOA	SEWRPC	Service Agreements	Total
.,	TAL MANAGEMENT COORDINATION				
390-1000	Coastal Management Program Coordination	\$20,000	\$21,180	\$-	\$41,18
390-5000	Natural Areas and Critical Species Habitat Plan Update	\$-	\$50,000	-	\$50,00
	Subtotal	\$20,000	\$71,180	\$-	\$91,180
	Total	\$20,000	\$71,180	\$~	\$91,18

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Table 11 - 7

2008 PLANNING RESEARCH PROGRAM WORK TASKS AND PROJECTS

	1		Fuding Sourc	e (in dollars)		
	Work Tasks and Projects	USDOT	WisDOT	SEWRPC	Service Agreements	Total
TASK 1BASI	C RESEARCH PROJECTS					
400-1000	Demographic and Economic Data Research, Base File Creation and Maintenance, and Data Provision	\$64,000	\$8,000	\$8,000	\$-	\$80,000
410-1000	Inventories, Assessments, and				•	400,000
	Evaluations	32,000	4,000	4,000	-	40,000
	Subtotal	\$96,000	\$12,000	\$12,000	\$-	\$120,000
TASK 2MAPF	PING AND RELATED PROJECTS	······				
420-1000 420-2000	Regional Base Mapping and Survey Control Regional Orthophotography	\$200,000	\$25,000	\$25,000	\$-	\$250,000
	Program	\$20,000	\$2,500	\$2,500	-	25,000
	Subtotal	\$200,000	\$27,500	\$27,500	\$-	\$275,000
	Total	\$296,000	\$39,500	\$39,500	\$-	\$395,000

2008 COMMUNITY ASSISTANCE PLANNING PROGRAM WORK TASKS AND PROJECTS

		Funding Source	ce (in dollars)	
			Service	—
	Work Tasks and Projects	SEWRPC	Agreements	Total
TASK 1ADVIS	SORY AND EDUCATIONAL PROJECT			
500-1000	Guidance on Local Planning Matters and Educational Services	\$31,270	\$250,585	\$281,855
	Subtotal	\$31,270	\$250,585	\$281,855
TASK 2REVIE	W PROJECTS			
510-2000 510-4000	Environmental and Agricultural Impact Statement Review Services Subdivision Plat Review Services	\$5,000 10,000	-	\$5,000 10,000
	Subtotal	\$15,000	\$-	\$15,000
TASK 3MULT PLAN	I-JURISDICTIONAL COMPREHENSIVE S	· · · · · · · · · · · · · · · · · · ·		
520-1000	Preparation of Multi-Jurisdictional Comprehensive Plans	\$100,000	\$433,190	\$533,190
	Subtotal	\$100,000	\$433,190	\$533,190

		Funding Source		<u></u>
	Work Tasks and Projects	SEWRPC	Service Agreements	Total
	TASK 4LOCAL PLAN IMPLEMENTATION DEVICES			
	530-1000 Zoning Ordinances and Maps, Land Division Ordinances, Official Map Ordinances, and Other Local Plan Implementation Devices	\$5,000	\$-	\$5,000
	Subtotal	\$5,000	\$-	\$5,000
	TASK 5-LOCAL ECONOMIC DEVELOPMENT PROJECTS			
	630-3000 Economic Development Technical and Project Assistance	\$71,890	\$30,000	\$101,890
11-13	Subtotal	\$71,890	\$30,000	\$101,890
5	TASK 6SPECIAL COMMUNITY ASSISTANCE PROJECTS			
	770-9000 County Land Information System Assistance 790-5000 County Surveyor Services	\$10,000	\$25,800 362,350	\$35,800 362,350
	Subtotal	\$10,000	\$388,150	\$398,150
	Total	\$233,160	\$1,101,925	\$1,335,085

SUMMARY OF PROPOSED FUNDING FOR ALL PROJECTS INCLUDED IN THE SEWRPC 2008 CONTINUING REGIONAL LAND USE TRANSPORTATION STUDY

_			Fundin			
Program Area		Project	USDOT	WisDOT	SEWRPC	Total
LAND USE						
	100-1000	Land Use Inventory	\$56,000	\$7,000	\$7,000	\$70,00
	110-1000	Regional Land Use Plan	1 100,000	¢,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	φ,,000	φ/0,00
		Implementation	604,000	75,500	75,500	755,00
	120-1000	Year 2035 Regional Land Use Plan	320,000	40,000	40,000	400,00
		Subtotal	\$980,000	\$122,500	\$122,500	\$1,225,00
TRANSPORTATION						
	200-1000	Transportation Planning Support and Assistance:				
	200-1000	Data Collection and Development, Model				
		Refinement, and Technical Assistance	\$192,000	\$24,000	\$24,000	\$240,00
	210-1000	Short Range Transportation Improvement	\$102,000	φ24,000	φ24,000	φ240,00
		Programming and Transit Planning	400,000	25,000	75,000	500,00
	220-1000	Long Range Transportation Planning and Plan				;
		Implementation	662,000	26,500	139,000	827,50
		Subtotal	\$1,254,000	\$75,500	\$238,000	\$1,567,50
PLANNING RESEARCH		, · · · · · · · · · · · · · · · · · · ·				
	400-1000	Demographic and Economic Data Research				
	400 1000	Data Research, Base File Creation and				
		Maintenance, and Data Provision	\$64,000	\$8,000	\$8,000	\$80,00
	410-1000	Transportation-Related Environmental Inventories,		+	40,000	<i>400,00</i>
		Assessments, and Evaluations	32,000	4,000	4,000	40,00
	420-1000	Regional Base Mapping and Surveying	200,000	25,000	25,000	250,00
	420-2000	Regional Orthophotography Program	20,000	2,500	2,500	25,00
		Subtotal	\$316,000	\$39,500	\$39,500	\$395,00
TOTAL PROGRAM AREA		Total	\$2,550,000	\$237,500	\$400,000	\$3,187,50

SUMMARY OF FUNDING SOURCES FOR ALL WORK PROGRAMS, TASKS, AND PROJECTS INCLUDED IN THE SEWRPC 2008 OVERALL WORK PROGRAM (in doilars)

Transit System Short-Range Planning and Programming Subtotal \$- \$- \$240,000 \$-		Federal					State				Other			<u></u>
Planning Program USDOT STP-M 5307 Earmarks USGS WisDOT VisDOA County Board SEWRPC Agreements Total SEWRPC Land Use Planning Transportation Planning Normal 32C Projects 698,830 500,000 \$ \$122,500 \$ \$ \$ \$ \$ \$ \$ \$ \$10,000 \$ \$47,701 \$ \$10,000 \$ \$10,000 \$ \$47,701 \$ \$10,000 \$ \$47,701 \$ \$10,000 \$ \$10,000 \$ \$47,701 \$ \$10,000 \$ \$47,701 \$ \$10,000 \$ \$47,701 \$ \$10,000 \$ \$10,000 \$ \$10,000 \$ \$10,000 \$ \$10,000 \$ \$10,000 \$ \$10,000 \$ \$10,000 \$ \$10,000 \$ \$10,000 \$ \$10,000 \$ \$10,000 \$ \$10,000 \$ \$10,000 \$ \$10,0		FTA							Wisconsin					
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=	Total	\$1,900,000	\$500,000	\$390,000	\$3,232,000	\$84,700	\$241,500	\$180,000	\$20,000	\$60,000			· · · ·	\$11,321,890

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APPENDIX

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Appendix A

TITLE VI YEAR 2007 ACCOMPLISHMENTS, YEAR 2008 GOALS, AND CERTIFICATION

Year 2007 Accomplishments

- Appointment of minorities and women to Commission.
- Continued implementation of minority intern program. Four interns were employed during 2007.
- Expect to meet our DBE goal of 10 percent.
- Extensive evaluation of regional transportation plan impacts on minority and low income populations was completed.
- Outreach and involvement efforts have continued and been expanded for minority communities—African-American, Asian and Pacific Islander, American Indian and Alaska Native, and Hispanic—and particularly include Milwaukee, Racine, Kenosha, and Waukesha areas. In particular, outreach and involvement has been achieved on the regional land use and transportation plan reevaluation.
- The Commission's public involvement process continues to be implemented, including recommendations for outreach to address Title VI and environmental justice, and limited English proficiency (LEP) language assistance plan.
- Environmental Justice Task Force was created and first meeting was held.

Year 2008 Goals

- Promote increases in the appointment of minorities and women to Commission Advisory Committees and the Commission.
- Continue and expand implementation of minority intern program.
- Achieve and surpass our DBE goal of 10 percent.
- Continue and expand our outreach and involvement efforts for minority communities, and address all minority populations African-American, Asian and Pacific Islander, American Indian and Alaska Native, and Hispanic and particularly include Milwaukee, Racine, Kenosha, and Waukesha areas. In particular, outreach and involvement will be achieved on the short-range transit plans for Cities of Kenosha and Racine and Milwaukee County.
- Implement Commission public involvement process, including recommendations for outreach to address Title VI and environmental justice, and limited English proficiency (LEP) language assistance plan.