

**ASSESSMENT OF CONFORMITY
OF THE YEAR 2035 REGIONAL
TRANSPORTATION SYSTEM
PLAN AND THE YEAR
2009-2012 TRANSPORTATION
IMPROVEMENT PROGRAM WITH
RESPECT TO THE STATE OF
WISCONSIN AIR QUALITY
IMPLEMENTATION PLAN - -
SIX COUNTY SOUTHEASTERN
WISCONSIN OZONE
NONATTAINMENT AREA**

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MEMORANDUM REPORT
NUMBER 186

ASSESSMENT OF CONFORMITY OF THE YEAR 2035
REGIONAL TRANSPORTATION SYSTEM PLAN AND THE 2009-2012
TRANSPORTATION IMPROVEMENT PROGRAM WITH RESPECT TO THE STATE OF
WISCONSIN AIR QUALITY IMPLEMENTATION PLAN—SIX COUNTY
SOUTHEASTERN WISCONSIN OZONE NONATTAINMENT AREA

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The preparation of this publication was financed in part through planning funds provided by the Wisconsin Department of Transportation and the U.S. Department of Transportation, Federal Highway and Federal Transit Administrations.

March 2009

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**ASSESSMENT OF CONFORMITY OF THE YEAR 2035 REGIONAL
TRANSPORTATION PLAN AND THE YEAR 2009-2012
TRANSPORTATION IMPROVEMENT PROGRAM WITH RESPECT TO
THE STATE OF WISCONSIN AIR QUALITY IMPLEMENTATION PLAN--
SIX COUNTY SOUTHEASTERN WISCONSIN
OZONE NONATTAINMENT AREA**

INTRODUCTION

This report is intended to provide the basis for a determination that the year 2035 regional transportation plan and also the year 2009-2012 transportation improvement program are in conformance with the eight-hour ozone standard and State of Wisconsin Implementation Plan for Air Quality for the one hour ozone standard and, specifically, in conformance with the State Implementation Plan for Air Quality for the one hour standard submitted to the U. S. Environmental Protection Agency (USEPA) by the Wisconsin Department of Natural Resources (WDNR) in November 1993, December 1995, December 1997, February 2000, December 2000, and January 2003. The report is also intended to demonstrate that the year 2009-2012 Transportation Improvement Program continues to serve to implement the regional transportation plan.¹

This finding of conformity is for the eight hour standard for the six-county nonattainment area for eight hour (moderate) ozone standards within Southeastern Wisconsin, consisting of Kenosha, Milwaukee, Ozaukee, Racine, Washington, and Waukesha Counties. (Walworth County is in attainment of the eight hour ozone standard.)

An initial stage of the Federally required State Implementation Plan for the one hour ozone standard was submitted to the Federal government by the WDNR in November 1993. That plan implements a set of actions required to achieve a 15 percent reduction in volatile organic compound emissions from 1990 to 1996. The plan included a 1996 budget for mobile source emissions in Southeastern Wisconsin. The USEPA approved Wisconsin's 15 percent plan in March 1996.

A maintenance plan for air quality under the one hour ozone standard was submitted for Walworth County by WDNR on December 15, 1995, and was approved by USEPA on August 26, 1996. The maintenance plan establishes year 2007 volatile organic compound and nitrogen oxides mobile source emissions budgets for Walworth County, as part of the State Implementation Plan for Air Quality. The WDNR requested a revision of the volatile organic compound emissions budget for transportation on September 8, 2000, to allocate 0.5 tons of volatile organic compound emissions from the safety margin to the year 2007 motor vehicle emissions budget, and this revised emissions budget and maintenance plan were approved by the USEPA, and made effective on December 26, 2000.

The 1990 Clean Air Act Amendments originally required Wisconsin to submit an attainment demonstration State Implementation Plan for the six county severe ozone nonattainment area for the year 2007 under the one hour ozone standard by November of 1994. In recognition of the effect that the long range transport of

¹The regional transportation plan is documented in SEWRPC Planning Report No. 49, A Regional Transportation System Plan for Southeastern Wisconsin: 2035. The 2009-2012 Transportation Improvement Program is documented in a report entitled, A Transportation Improvement Program for Southeastern Wisconsin: 2009-2012.

ozone has on the air quality in the Lake Michigan region and other ozone nonattainment areas, the USEPA issued a Guidance Memorandum on March 2, 1995. The memorandum indicated that the attainment demonstration State Implementation Plan would require nonattainment areas such as Southeastern Wisconsin to commit to Phase I and Phase II activities. Phase I required Wisconsin to commit to a long range ozone transport study with a multi-state Ozone Transport Assessment Group (OTAG) and to continue to make Rate of Progress (ROP) reductions in ozone emissions at the rate of 3 percent per year. Phase II requires Wisconsin to develop a year 2007 attainment demonstration plan based on the results of the OTAG study when completed.

Wisconsin Department of Natural Resources, Bureau of Air Management staff were actively involved in the study of long range ozone transport with the OTAG. Wisconsin submitted on December 11, 1997, to the USEPA a nine percent Rate-of-Progress Plan which provided for 3 percent per year ozone emission reductions through 1999. The USEPA approved this plan on November 3, 1999, including a 1999 mobile source emissions budget for volatile organic compounds. The WDNR also submitted in February 2000 an initial phase of an ozone attainment demonstration under the one hour ozone standard including state implementation plan transportation conformity budgets for volatile organic compounds and nitrogen oxides for the year 2007. The WDNR submitted the attainment plan for ozone under the one hour ozone standard for the six county southeastern Wisconsin severe ozone nonattainment area to USEPA in December 2000, and this attainment plan with conformity budgets for the years 2002, 2005, and 2007 was approved by USEPA in August, 2001. The WDNR submitted in January 2003 for the six county southeastern Wisconsin severe ozone nonattainment area state implementation plan transportation conformity budgets under the one hour ozone standard for volatile organic compounds and nitrogen oxides based on USEPA's new transportation mobile source emission model, MOBILE6.

The USEPA and U. S. Department of Transportation have established criteria and procedures to be used by a Metropolitan Planning Organization (MPO) in making conformity determinations of regional transportation system plans and transportation improvement programs. The Southeastern Wisconsin Regional Planning Commission is the gubernatorially designated Federal MPO for the Kenosha, Milwaukee, and Racine urbanized areas. The conformity criteria established by the USEPA were set forth in the November 24, 1993, Federal Register (40CFR Part 51), and criteria with respect to both volatile organic compounds and nitrogen oxides apply to Southeastern Wisconsin. Amendments to those conformity criteria were established by the USEPA in the August 29, 1993; November 14, 1995; August 15, 1997; and July 1, 2004; January 24, 2008, Federal Register. The last amendment addressed the criteria to be applied for the eight hour ozone standard. These Federal regulations identify the conformity criteria which should be applied at this time with respect to the six county ozone nonattainment area (moderate eight hour). The Commission, the WDNR, and the Wisconsin Department of Transportation have adopted a memorandum of agreement regarding the conduct of transportation plan and program conformity determinations, which has been approved by the USEPA.

Appendix A provides a summary of the interagency agreement on the conformity criteria and tests which should be applied in this conformity determination. The principal agencies involved were the Southeastern Wisconsin Regional Planning Commission, Wisconsin Department of Transportation, Wisconsin Department of Natural Resources, U. S. Department of Transportation, Federal Highway Administration and Federal Transit Administration, and U. S. Environmental Protection Agency. The conformity criteria to be applied to the six county area under the eight hour ozone standard with respect to volatile organic compounds and nitrogen oxides require the satisfaction of emission budget tests.

The next section of this report describes the year 2035 regional transportation system plan for the seven-county Southeastern Wisconsin Region. The following section describes the 2009-2012 transportation improvement program which implements the plan. The remaining sections of this report then identify the

specific conformity procedure requirements and conformity determination criteria which have been established by the USEPA for use in the determination of transportation system plan and improvement program conformity. These sections also indicate the extent to which the conformity analysis, regional transportation plan, and the transportation improvement program meet each of these requirements and criteria. The assessment of conformity with respect to each requirement and criterion concludes that the regional transportation system plan and the 2009-2012 transportation improvement program are in conformance with the State Implementation Plan for Air Quality in the six county severe ozone nonattainment area and in Walworth County.

It is important to note that the regional transportation system plan for Southeastern Wisconsin and the State Implementation Plan for Air Quality, and the transportation improvement program, have been prepared in a cooperative manner by the Regional Planning Commission and the WDNR. The preparation of the two plans has been extensively coordinated. The forecasts of vehicle-miles of travel and air pollutant emissions utilized in the preparation of the regional transportation system plan were based on the official Commission intermediate growth forecasts for the year 2035, and the forecasts of emissions under the Phase III ozone attainment demonstration State Implementation Plan were based on alternative high growth vehicle miles of travel and emissions forecasts under the year 2020 regional transportation plan, and increased by 7.5 percent to account for uncertainty in transportation emissions forecasts. The emission factors which the Commission utilized to estimate the air pollutant emissions under the regional transportation system plan and transportation improvement program, and in the preparation of this conformity determination of the transportation plan and program were provided by the Wisconsin Department of Natural Resources and for this conformity analysis include the emission reduction benefits attendant to Tier 2 motor vehicle and low sulfur fuel regulations. The emission factors which were used to establish the transportation emission budgets in the Phase III Ozone Attainment Demonstration element of the State Implementation Plan also did account for the emission reduction benefits attendant to these more recent regulations. In addition, the Wisconsin Department of Natural Resources has relied upon the regional transportation system plan for the identification and evaluation of transportation control measures considered for incorporation into the State Implementation Plan.

REGIONAL TRANSPORTATION SYSTEM PLAN FOR SOUTHEASTERN WISCONSIN

The design year 2035 regional transportation system plan is documented in The Southeastern Wisconsin Regional Planning Commission Planning Report No. 49, *A Regional Transportation System Plan for Southeastern Wisconsin: 2035*. The regional transportation system plan is based upon a regional land use plan, which seeks to preserve and enhance the environment within the Region, including the containment of urban sprawl, the preservation of environmental corridors, and the preservation of prime agricultural lands.

The regional transportation system plan has been developed to meet the requirements of a Federally defined congestion management system, including the definition of performance measures to establish congestion problems and to assist in the evaluation of alternative measures to address congestion and the evaluation and recommendation of alternative measures to resolve the identified congestion problems. The development and evaluation of transportation alternatives which would address existing and anticipated future traffic congestion problems was done in a disciplined way so as to ensure that highway capacity expansion projects were proposed for inclusion in the plan only as a last resort. Appropriate, detailed, quantified attention was paid to determining the extent to which a wide variety of transportation system management measures, including land use, traffic management, and transit, could be used to resolve congestion problems. Once that extent was determined, highway capacity improvement proposals were placed into the plan to resolve many, but not all, of the residual congestion problems. The implementation of the recommended transportation

actions and their effectiveness, and performance of the transportation system is assessed on a four-year cycle along with transportation system plan reaffirmation.

Also, the transportation system plan has been developed to be fiscally constrained, pursuant to U. S. Department of Transportation metropolitan planning regulations (23CFR Part 450). The total costs of the transportation plan, including both capital and operating costs, have been estimated and compared to existing available Federal, State, and local revenues. This comparison of estimated plan costs and revenues indicates that the plan may be funded largely within existing and expected available revenues. This finding is consistent with the progress made in plan implementation with respect to both public transit and arterial streets and highways, and with the increased Federal highway and transit funding being provided to the State of Wisconsin and the Southeastern Wisconsin Region as a result of SAFETEA-LU. In addition, the funding attendant to implementing the plan through the transportation improvement program is generally consistent with existing available Federal, State and local revenues.

Land Use Plan

The regional transportation system plan is designed to serve the regional land use plan. The design year 2035 regional land use plan is described in summary form in Chapter V entitled, *Anticipated Regional Growth and Change*, of SEWRPC Planning Report No. 49, *A Regional Transportation Plan for Southeastern Wisconsin: 2035*, and is fully documented in SEWRPC Planning Report No. 48, *A Regional Land Use Plan for Southeastern Wisconsin: 2035*. The regional land use plan is intended to provide a guide, or overall framework, for future land use development within the Region to the year 2035. Implementation of the plan will depend upon the voluntary actions of local, county, State, and Federal agencies and units of government in conjunction with the private sector.

The year 2035 regional land use plan contains the following recommendations:

- The primary environmental corridors, secondary environmental corridors, and isolated natural resource areas of the Region should be preserved in essentially natural, open uses, continuing to account for about 23 percent of the area of the Region. These areas encompass the best remaining features of the Region's natural landscape—lakes, rivers, streams, and associated shorelands and floodlands, wetlands, woodlands, prairie remnants, wildlife habitat, rugged terrain and steep slopes, unique landforms and geological formations, existing and potential outdoor recreation sites, and scenic areas and vistas.
- The prime, or most productive farmland in the Region should be preserved. The farmland with soils considered to be most suitable for agriculture is farmland covered by agricultural capability Class I and Class II soils as classified by the U.S. Natural Resources Conservation Service. Farmland with Class I and Class II soils accounted for about 36 percent of the land area in the Region and 75 percent of all farmland in southeastern Wisconsin in the year 2000. Some Class I and Class II farmland that is located adjacent to existing urban centers and within planned urban growth/sanitary sewer service areas is necessarily proposed to be converted to urban use as a result of planned and orderly growth of those urban centers. The land use plan recommends that the counties in the Region, in cooperation with the concerned local units of government, carry out planning programs to identify and preserve prime farmland, considering farmland covered by Class I and Class II soils, and other factors including the size of individual farm units and overall size of the farming area, the availability of agricultural services, and the degree of encroachment from urban uses.
- New urban development should be accommodated within and around existing urban centers as infill development, through redevelopment, and through the orderly expansion of planned urban service

areas on lands proximate to these centers. Map 1 shows these urban centers and growth areas. Particular emphasis is placed on stabilizing and revitalizing the central cities of Milwaukee, Racine, and Kenosha. The plan further proposes that the forecast increment in population and residential land be allocated to these urban centers and their planned urban growth/sanitary sewer service areas predominantly at medium and high densities—88 percent of all new housing units—in residential neighborhoods and in more mixed use settings. The plan envisions residential neighborhoods designed as cohesive units, properly related to the larger community of which they are a part, and served by an interconnected internal street, bicycle-way, and pedestrian system and by a neighborhood school, park, and shopping area. The regional plan also envisions residential development in mixed-use settings including dwellings above the ground floor of commercial uses; residential structures intermixed with, or located adjacent to, compatible commercial, institutional, or civic uses; and residential development integrated into, or located in proximity to, major employment and activity centers.

- The regional plan envisions a range of commercial and industrial areas. The largest commercial and industrial areas, in terms of employment levels, are identified as major economic activity centers. These are defined as areas containing a concentration of commercial and/or industrial land having at least 3,500 total jobs or 2,000 retail jobs. Sixty such centers would accommodate about 50 percent of all jobs in the Region in 2035. The plan envisions the continued development and redevelopment of the Region's existing major commercial and industrial centers, and those now under development or redevelopment, as shown on Map 1.
- Development outside urban centers and their proposed urban service areas would be constrained. About 2 percent of the projected increment in households in the Region between 2000 and 2035, or about 3,700 households, would be accommodated at rural density (no more than one housing unit per five acres) in such areas, with conservation subdivision designs recommended. The only other residential development outside urban centers and their planned urban service areas would be limited to that which was already committed through approved subdivision plats and certified survey maps.

The regional transportation system plan is designed to serve the regional land use plan and not a projection of current land use development trends toward further decentralization of population, employment, and urban land uses. Thus, if transportation facilities and services do indeed shape land use development, implementation of the transportation system plan should promote implementation of the land use plan, which recommends a desirable pattern of future land use with respect to travel requirements.

Transportation System Plan

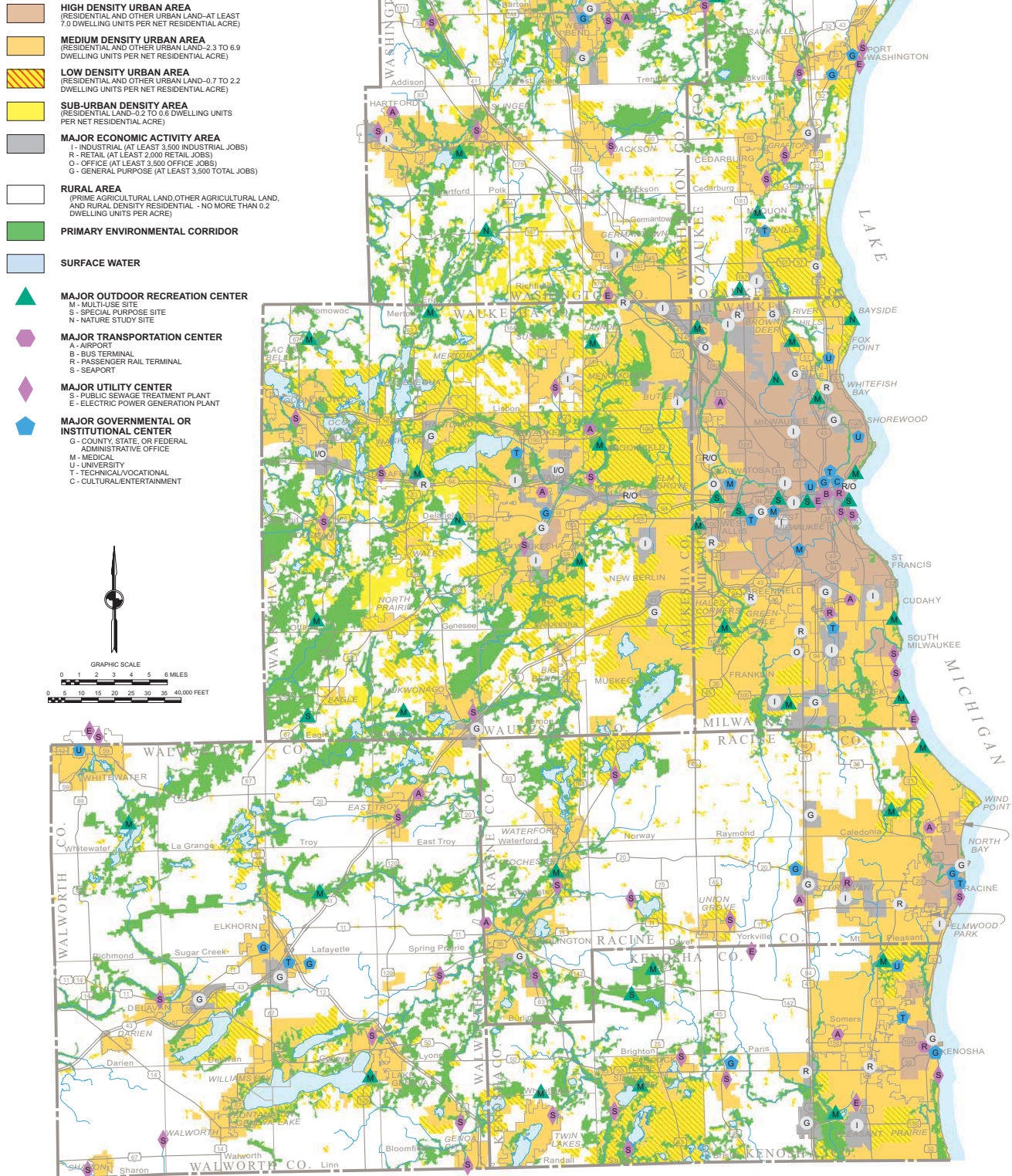
The transportation system plan has five elements: public transit, bicycle and pedestrian facilities, transportation systems management, travel demand management, and arterial streets and highways. These five elements are described in the following sections.

Public Transit Element

The public transit element of the recommended plan envisions significant improvement and expansion of public transit in southeastern Wisconsin, including development within the Region of a rapid transit and express transit system, improvement of existing local bus service, and the integration of local bus service with the proposed rapid and express transit services. Map 2 displays the transit system proposals for each of the three transit system components. Altogether, service on the regional transit system would be increased from service levels existing in 2005 by about 100 percent measured in terms of revenue transit vehicle-miles

Map 1

REGIONAL LAND USE PLAN FOR THE SOUTHEASTERN WISCONSIN REGION: 2035



Source: SEWRPC.

Map 2
PUBLIC TRANSIT ELEMENT OF
THE RECOMMENDED REGIONAL
TRANSPORTATION SYSTEM
PLAN: YEAR 2035

RAPID/EXPRESS ROUTE

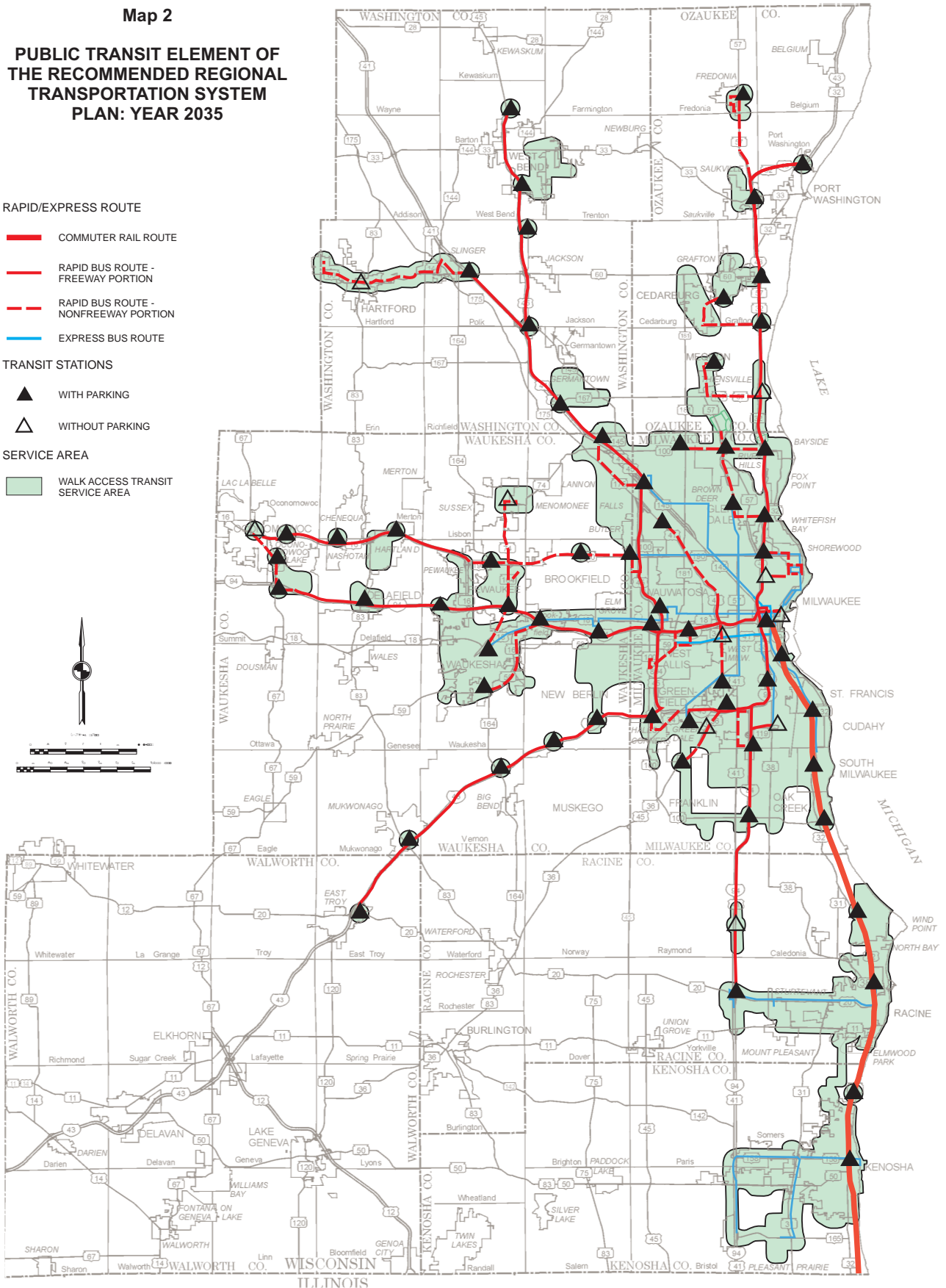
- COMMUTER RAIL ROUTE
- RAPID BUS ROUTE - FREEWAY PORTION
- - - RAPID BUS ROUTE - NONFREEWAY PORTION
- EXPRESS BUS ROUTE

TRANSIT STATIONS

- ▲ WITH PARKING
- △ WITHOUT PARKING

SERVICE AREA

- WALK ACCESS TRANSIT SERVICE AREA



Source: SEWRPC.

of service provided, from about 69,000 vehicle-miles of service on an average weekday in the year 2005 to 137,300 vehicle-miles in the year 2035 (see Table 1).

Rapid Transit Service

The proposed rapid transit service would consist of buses operating over freeways connecting the Milwaukee central business district, the urbanized areas of the Region, and the urban centers and outlying counties of the Region. Rapid transit bus service would be provided south to Racine and Kenosha, southwest to Mukwonago and East Troy, west to Waukesha and Oconomowoc, northwest to West Bend and Hartford, and north to Cedarburg, Grafton, Saukville, and Port Washington. The proposed rapid transit system would have the following characteristics:

- The bus rapid transit service would operate in both directions during all time periods of the day and evening providing both traditional commuter and reverse-commute service at convenient service frequencies.
- The rapid transit service would operate with some intermediate stops spaced about three to five miles apart, increasing accessibility and providing connections with express transit service, local transit service, or shuttle bus or van service to nearby employment centers.

Express Transit Service

The proposed express transit service would consist of a grid of limited-stop, higher-speed routes located largely within Milwaukee County, replacing existing major local bus routes.

As envisioned under the plan:

- The express service would operate in both directions during all periods of the day and evening providing both traditional and reverse-commute service at convenient service frequencies.
- The service would generally operate with a stop spacing of about one-quarter mile with one-half mile stop spacing in outlying portions of Milwaukee County and the Milwaukee urbanized area.

Local Transit Service

The improvement and expansion of local bus transit service over arterial and collector streets, with frequent stops throughout the Kenosha, Milwaukee, and Racine urbanized areas is also proposed. Service would be provided at convenient service frequencies on weekdays, and during weekday evenings, Saturdays, and Sundays. An approximately 59 percent increase in local bus service is proposed from the 61,100 vehicle-miles of local bus service provided in 2005 on an average weekday to 97,000 vehicle-miles in the plan design year 2035. The service improvements and expansion proposed include expansion of service area and hours, and significant improvements in the frequency of local transit service provided, particularly on major local routes.

Upgrading to Rail Transit or Bus Guideways

Rapid and express transit service is proposed to initially be provided with buses. This bus service would be considered for ultimate upgrading to commuter rail for rapid transit service and to bus guideway or light rail for express transit service. Map 3 displays seven potential future commuter rail lines and six potential future bus guideway/light rail lines within southeastern Wisconsin.

Table 1

**PUBLIC TRANSIT ELEMENT OF FINAL RECOMMENDED YEAR 2035 REGIONAL TRANSPORTATION PLAN
(AS AMENDED FOR KENOSHA-RACINE-MILWAUKEE COMMUTER RAIL SERVICE)**

Average Weekday Transit Service Characteristics	Existing 2005 ^a	Recommended Plan 2035	Planned Increment	
			Number	Percent Change
Revenue Vehicle-Miles				
Rapid				
Bus.....	7,900 ^b	21,100	13,200	67.1
Commuter Rail.....	--	2,200	2,200	--
Subtotal	7,900	23,300	15,400	94.9
Express.....	--	17,000	17,000	--
Local	61,100	97,000	35,900	58.8
Total	69,000	137,300	68,300	98.9
Revenue Vehicle-Hours				
Rapid				
Bus.....	350 ^b	1,000	650	185.7
Commuter Rail.....	--	100	100	--
Subtotal	350	1,100	750	214.3
Express.....	--	1,100	1,100	--
Local	4,750	8,900	4,150	87.4
Total	5,100	11,100	6,000	117.6

^aEstimated.

^bIncludes the existing commuter bus route operated in the Kenosha-Milwaukee-Racine corridor. While portions of this route operate with express stop spacing, the long trips served by, and average operating speeds of, this route are typical of those for rapid service.

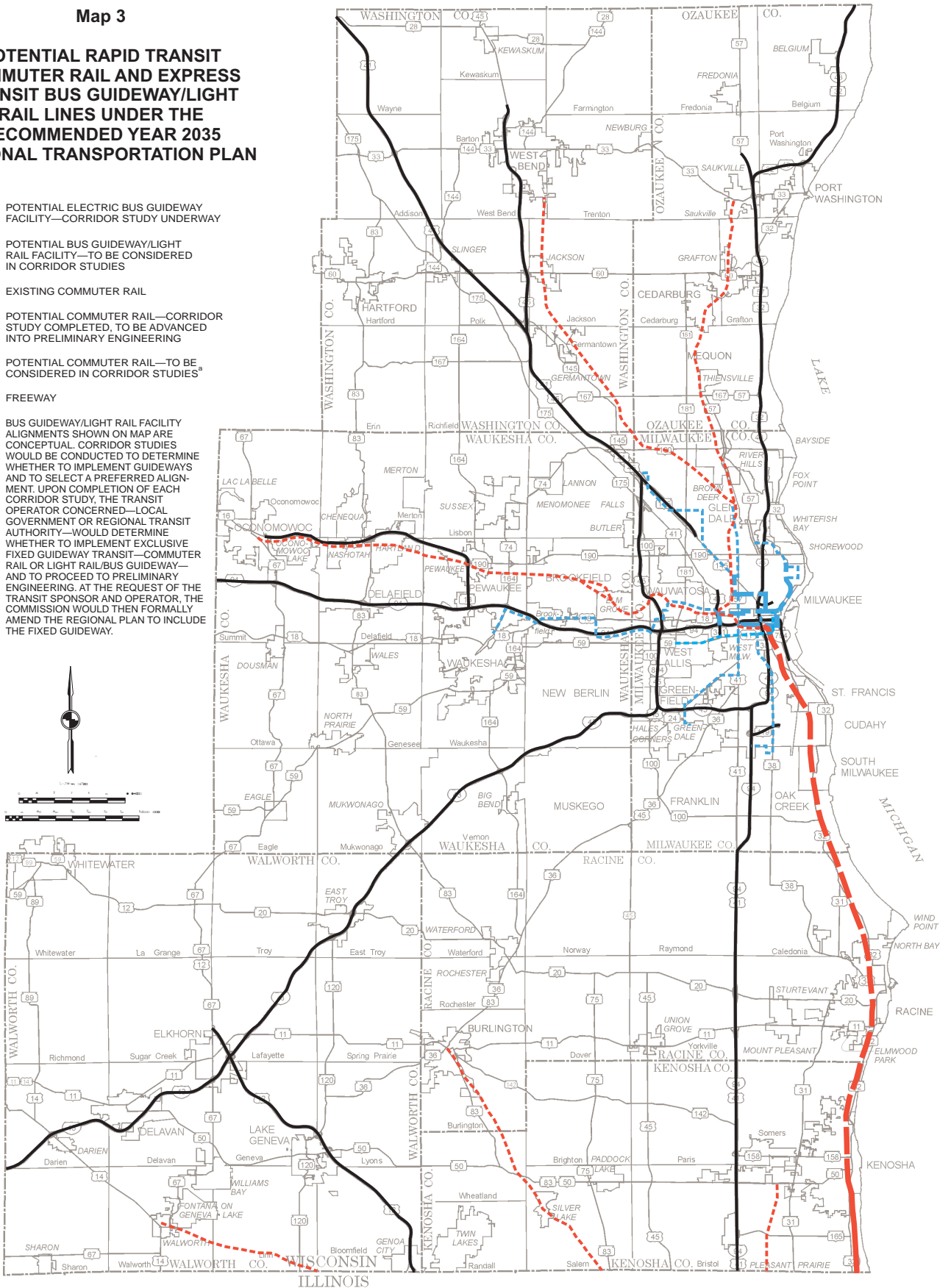
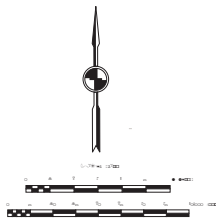
Source: SEWRPC.

Map 3

**POTENTIAL RAPID TRANSIT
COMMUTER RAIL AND EXPRESS
TRANSIT BUS GUIDEWAY/LIGHT
RAIL LINES UNDER THE
RECOMMENDED YEAR 2035
REGIONAL TRANSPORTATION PLAN**

- POTENTIAL ELECTRIC BUS GUIDEWAY FACILITY—CORRIDOR STUDY UNDERWAY
- - - POTENTIAL BUS GUIDEWAY/LIGHT RAIL FACILITY—TO BE CONSIDERED IN CORRIDOR STUDIES
- EXISTING COMMUTER RAIL
- - - POTENTIAL COMMUTER RAIL—CORRIDOR STUDY COMPLETED, TO BE ADVANCED INTO PRELIMINARY ENGINEERING
- - - POTENTIAL COMMUTER RAIL—TO BE CONSIDERED IN CORRIDOR STUDIES⁵
- FREEWAY

NOTE: BUS GUIDEWAY/LIGHT RAIL FACILITY ALIGNMENTS SHOWN ON MAP ARE CONCEPTUAL. CORRIDOR STUDIES WOULD BE CONDUCTED TO DETERMINE WHETHER TO IMPLEMENT GUIDEWAYS AND TO SELECT A PREFERRED ALIGNMENT. UPON COMPLETION OF EACH CORRIDOR STUDY, THE TRANSIT OPERATOR CONCERNED—LOCAL GOVERNMENT OR REGIONAL TRANSIT AUTHORITY—WOULD DETERMINE WHETHER TO IMPLEMENT EXCLUSIVE FIXED GUIDEWAY TRANSIT—COMMUTER RAIL OR LIGHT RAIL/BUS GUIDEWAY—AND TO PROCEED TO PRELIMINARY ENGINEERING. AT THE REQUEST OF THE TRANSIT SPONSOR AND OPERATOR, THE COMMISSION WOULD THEN FORMALLY AMEND THE REGIONAL PLAN TO INCLUDE THE FIXED GUIDEWAY.



There are two efforts currently underway in southeastern Wisconsin considering upgrading to fixed guideway transit. Milwaukee County in cooperation with the City of Milwaukee and Wisconsin Center District is conducting the Milwaukee downtown connector study which is considering implementation of express transit electric bus guideway technology and buses operating in reserved street lanes. Rapid transit commuter rail in the Milwaukee-Racine-Kenosha corridor was recommended for implementation at the conclusion of a corridor transit alternatives analysis study. The Counties and Cities of Milwaukee, Racine, and Kenosha are currently conducting further study addressing funding and refinement of the proposed commuter rail extension. The 2005-2007 State budget created a three County regional transit authority for Kenosha, Milwaukee, and Racine Counties, which would be the operator of the proposed commuter rail service.

Implementation Schedule: The implementation schedule for the transportation system plan identifies the elements of the transit plan which should be available for use as of the years 2010, 2020, 2030, and 2035. The year 2035 transit plan element implementation schedule anticipates that the planned 100 percent increase in vehicle-miles of transit service over 2005 levels to the year 2035 may largely not be expected to be initiated until 2010 with an increase of service to about 100,000 vehicle-miles in 2020, 125,000 in 2030, and 137,300 in 2035. Also, under the plan, transit fares would remain at 2009 levels, adjusted for inflation.

The proposed stages for the transit plan element are summarized in Table 2. Transit system networks were prepared for each of these stages of system development of transit system service expansion and frequency of service improvement, which were utilized in the conformity determinations. The plan recommends that transit operators prepare short-range plans every three to five years detailing programmed service implementation which would serve to modify the specific elements of these staged service increases, but provide the planned vehicle-miles of service increment presented in Figure 1.

Bicycle and Pedestrian Facility Element

The bicycle and pedestrian facility element of the recommended plan is intended to promote safe accommodation of bicycle and pedestrian travel, and encourage bicycle and pedestrian travel as an alternative to personal vehicle travel. The preliminary plan envisions that as the surface arterial street system of about 3,300 miles in the Region is resurfaced and reconstructed segment-by-segment, the provision of accommodation for bicycle travel would be considered and implemented, if feasible, through bicycle lanes, widened outside travel lanes, widened shoulders, or separate bicycle paths.

It is also proposed that a system of off-street bicycle paths be provided between the Kenosha, Milwaukee, and Racine urbanized areas and the cities and villages within the Region with a population of 5,000 or more located outside these three urbanized areas. This system of off-street bicycle paths was initially also proposed in the adopted park and open space plans prepared by the Commission for each of the seven counties of the Region. These off-street bicycle paths would be located in natural resource and utility corridors and are intended to provide reasonably direct connections between the Region's urbanized and small urban areas on safe and aesthetically attractive routes with separation from motor vehicle traffic. Some on-street bicycle connections will be required to connect segments of this system of off-street paths. These connections if provided over surface arterials would include consideration of some type of bicycle accommodation—paved shoulders, extra-wide outside travel lanes, bicycle lanes, or separate parallel bicycle paths—or if provided over a nonarterial collector or land access street would require no special accommodation. The proposed system of on- and off-street bicycle facilities is shown on Map 4, and includes 575 miles of off-street bicycle paths with 147 miles of surface arterial and 83 miles of nonarterial connections. Approximately 203 miles of the planned 575 miles of off-street bicycle paths currently exist.

Table 2

POTENTIAL STAGES OF THE TRANSIT PLAN ELEMENT: 2010, 2020, 2030, AND 2035

Transit Service Element	Year	Description
Rapid Transit	2010	Continue operation of 2005 transit services
	2020	<p>Initiate rapid commuter rail service between Kenosha, Racine, and Milwaukee using exiting Union Pacific and Canadian Pacific freight lines. Service provided in both directions during all time periods with 14 weekday trains in each direction.</p> <p>Restore rapid "freeway flyer" bus services in Milwaukee County to routes and service levels operated in 2001, and add new rapid services to downtown Milwaukee including:</p> <ul style="list-style-type: none"> From the City of Franklin via STH 36, IH 43/894, and IH43/94 From the Town of Yorkville via STH 20, IH 94, and IH 94/43 with a stop at General Mitchell International Airport From the City of Hartford via STH 60, USH 41/45, and IH94 From the City of Waukesha via STH 59, STH 164, STH 18, and IH 94 <p>Modify other existing rapid bus services to downtown Milwaukee including:</p> <ul style="list-style-type: none"> Change the Oconomowoc/Hartland-Milwaukee route to operate via STH 16, Capitol Drive, USH 45 and IH 94 between Hartland and downtown Milwaukee Extend the Mukwonago-Milwaukee route to a park-ride lot at the East Troy municipal airport via IH 43 and STH 20 <p>Provide rapid bus service in Milwaukee County on weekdays with 10 to 30-minute headways during peak periods and 60-minute headways during midday periods on all routes; between Kenosha, Racine, and Milwaukee, and between Waukesha and Milwaukee, on weekdays with 20 to 30-minute headways during peak periods and 30 to 60 minute headways during midday and evening periods; and to all other areas on weekdays with 30-minute headways during peak periods and 60-minute headways during midday periods on all routes</p> <p>Provide all rapid bus services in both travel directions on all routes in the Region</p>
	2030	<p>Add new rapid services to the City of Milwaukee central business district including:</p> <ul style="list-style-type: none"> From S. 43rd Street and Morgan Avenue in the City of Milwaukee via S. 43rd Street and IH 94 From Green Bay Avenue and Congress Street (extended) in the City of Glendale via Green Bay Road and IH 43 From IH 94 and STH 164 in the City of Pewaukee via IH 94 <p>Modify route between the City of Milwaukee central business district and IH 94 and STH 20 in Racine County to include stop at IH 94 and CTH K in Racine County to serve industrial development along IH 94</p> <p>Reduce headways on rapid service to provide 20 to 30 minute service during weekday peak periods on routes serving Milwaukee County</p> <p>Maintain headways proposed for 2020 stage on rapid routes operated outside Milwaukee County</p>
	2035	<p>Reduce headways on rapid routes serving Milwaukee County to provide 10 to 30 minute service during weekday peak periods, 30 to 60 minute service during weekday midday periods</p> <p>Expand service on routes serving Milwaukee County to include weekday evening and weekend service provided at 60 minute headways</p> <p>Reduce headways on routes serving areas outside Milwaukee County to provide 20 to 30 minute service during weekday peak periods and 60 minute service during weekday midday periods</p> <p>Expand service on routes serving areas outside Milwaukee County to include weekday midday and evenings service and weekend service, all provided at 60 minute headways</p>
Express Transit	2010	Continue operation of 2005 transit services
	2020	<p>Reinstate express bus services in Milwaukee County by adding new express bus routes to replace existing local bus service in the same corridors and with similar service levels as in 2001 including:</p> <ul style="list-style-type: none"> Between the Park Place commercial center and downtown Milwaukee over Good Hope Road, Mill Road, 60th Street, Fond du Lac Avenue, 16th/17th Street, and Wisconsin Avenue Between the Southridge Shopping Center and park-ride lot at Teutonia Avenue and Florist Avenue over 76th Street, Forest Home Avenue, and 27th Street Between a park-ride lot at IH 94 and Loomis Road and a park-ride lot at Teutonia Avenue and Florist Avenue over 27th Street Between downtown Waukesha, downtown Milwaukee, and the University of Wisconsin-Milwaukee over Moreland Boulevard, Bluemound Road, Wisconsin Avenue, Maryland Avenue and Downer Avenue Between South Milwaukee/Cudahy and downtown Milwaukee over 13th Avenue, Packard Avenue, Kinnickinnic Avenue, Plankinton Avenue and Wisconsin Avenue <p>Operate express bus service throughout the day with 10 to 15-minute headways during weekday peak periods and 15 to 20 minute headways during the weekday off-peak periods, and on weekends</p> <p>Eliminate local bus service over portions of Route Nos. 10, 14, 15, 23, and 27 where the new express services are operated.</p> <p>Reinstate express UBUS service in Milwaukee County over Route Nos. 5U, Oklahoma Avenue UBUS, and 63U, Silver Spring Drive UBUS.</p>

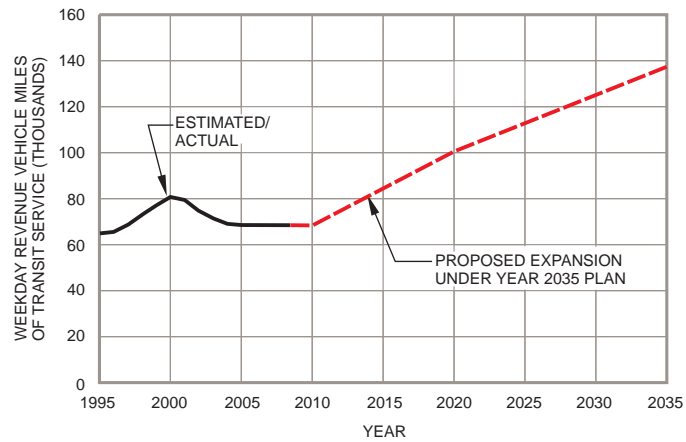
Table 2 (continued)

Transit Service Element	Year	Description
	2030	<p>Expand express bus service in the Milwaukee urbanized area by adding new express bus routes to replace existing local bus service including:</p> <ul style="list-style-type: none"> Between the 124th Street and Capitol Drive park-ride lot and the University of Wisconsin-Milwaukee over Capitol Drive, Downer Avenue, and Kenwood Boulevard Between IH 94 and College Avenue park-ride lot and downtown Milwaukee over College Avenue, Howell Avenue, Chase Avenue, 6th Street and Wisconsin Avenue <p>Add express bus service from the Kenosha central business district to the Business Park of Kenosha and Kenosha Outlet Mall and to the Lakeview Corporate Park in the Village of Pleasant Prairie over 52nd Street, Green Bay Road, and 75th Street</p> <p>Maintain headways and service periods proposed for 2020 stage on express routes</p> <p>Eliminate local bus service over portions of Route Nos. 62 and 80 where the new express services are operated.</p>
	2035	<p>Reduce headways on all express routes serving Milwaukee County to be no longer than 5-15 minutes during weekday peak periods and 10 to 20 minutes during weekday midday and evening off-peak periods and on weekends</p> <p>Reduce headways on express routes serving Waukesha County and eastern Kenosha and Racine Counties to 30 minutes during weekday peak and midday periods and no longer than 60 minutes during weekday evenings and on weekends</p>
Local Transit	2010	Continue operation of 2005 transit services
	2020	<p>Restore local bus services in Milwaukee County to include most routes operated in 2001 with 2001 service levels.</p> <p>Reduce headways on major local routes in central Milwaukee County outside express corridors to provide no less than 15-minute peak period, 20-minute midday period, and 20- to 30-minute evening period service on weekdays and 20- to 30-minute weekend service; restore remaining local bus services in Milwaukee County to the routes and service levels operated in 2001</p> <p>Extend local bus services to medium density development and industrial areas in:</p> <ul style="list-style-type: none"> Northern and southern Milwaukee County Eastern Racine and Kenosha Counties between Green Bay Road and IH94 The west and northwest sides of the City of Waukesha <p>Reduce midday headways on the local routes serving the Cities of Kenosha, Racine, and Waukesha from 60 minutes to 30 minutes, and restore headways on the local routes serving all three cities during the other service periods to those operated in 2001</p> <p>Extend service hours on the Kenosha transit system to include weekday and Saturday evenings</p>
	2030	<p>Continue extending fixed-route service to medium-density development and industrial areas in:</p> <ul style="list-style-type: none"> Northern and southern Milwaukee County The Butler, Menomonee Falls, Sussex, Waukesha and Muskego areas in eastern Waukesha County The area around IH 94 and CTH K in eastern Racine County The Oconomowoc, Delafield, and Hartland areas in western Waukesha County The Slinger and Hartford areas in Washington County <p>Reduce headways on major local routes in central Milwaukee County outside express corridors to provide 5- to 10-minute peak period, 10 to 20-minute midday period, and 15- to 30-minute evening period service on weekdays and 15- to 30-minute weekend service</p> <p>Reduce headways on major routes in the Cities of Racine and Kenosha to provide 15-minute peak period service</p>
	2035	<p>Continue extending fixed-route service to medium-density development and industrial areas in:</p> <ul style="list-style-type: none"> Northern and southern Milwaukee County The City of Mequon and southern Ozaukee County The Germantown, Jackson, Slinger, and Hartford areas in Washington County The Oconomowoc, Delafield, Hartland, and Mukwonago areas in western Waukesha County <p>Reduce headways on local routes in outlying portions of Milwaukee County to provide 10 to 30-minute headways during weekday peak periods, 20 to 30-minute headways during the weekday midday period, 30 to 60-minute headways during weekday evening periods, and 20 to 60 minutes on weekends</p>

Source: SEWRPC.

Figure 1

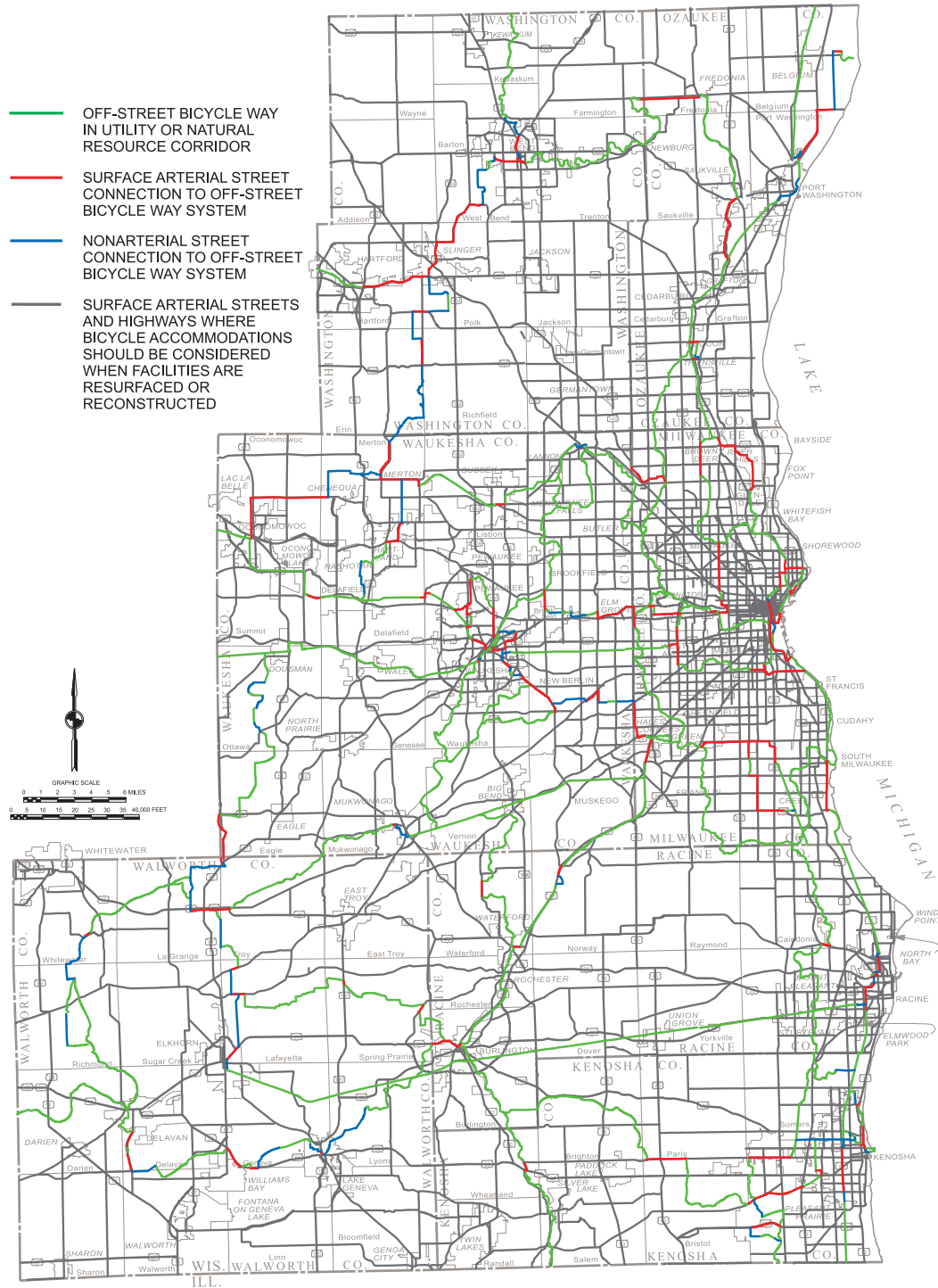
**HISTORIC AND PROPOSED
VEHICLE-MILES OF PUBLIC TRANSIT
SERVICE ON AN AVERAGE WEEKDAY IN THE
SOUTHEASTERN WISCONSIN REGION: 1995-2035**



Source: SEWRPC.

Map 4

**OFF-STREET BICYCLE PATHS AND SURFACE ARTERIAL STREET AND HIGHWAY
SYSTEM BICYCLE ACCOMMODATION UNDER THE YEAR 2035 RECOMMENDED
REGIONAL TRANSPORTATION SYSTEM PLAN**



Source: SEWRPC.

Also shown on Map 4 is the surface arterial street and highway system within the Region proposed to be provided with bicycle accommodation.

The pedestrian facilities portion of the proposed bicycle and pedestrian facilities plan element is envisioned as a policy plan, rather than a system plan. It proposes that the various units and agencies of government responsible for the construction and maintenance of pedestrian facilities in southeastern Wisconsin adopt and follow a series of recommended standards and guidelines with regard to the development of those facilities, particularly within planned neighborhood units. These standards include the provision of sidewalks in the urban portions of the Region.

Transportation Systems and Travel Demand Management Elements

The transportation systems and travel demand management elements of the recommended year 2035 regional transportation plan includes systems management measures intended to manage and operate existing transportation facilities to their maximum carrying capacity and travel efficiency, and demand management measures to encourage reductions in personal and vehicular travel. The systems management measures include improved operation and management of the regional freeway system including operational control, advisory information, and incident management measures, as well as continued operation of the WisDOT traffic operations center (TOC), at which all freeway segments in the Milwaukee area are monitored, freeway operational control and advisory information is determined, and incident management detection and confirmation is conducted. Among the operational measures recommended are systemwide implementation of freeway traffic detectors and ramp meters. Recommended advisory information measures include extending variable message signs throughout the entire freeway system, and on surface arterials leading to the most heavily used freeway system on-ramps, and continued enhancement and expansion of the information provided on the Wisconsin Department of Transportation website and to the media. Recommended incident management measures include provision of closed-circuit television (CCTV) cameras on the entire regional freeway system, installation of enhanced reference markers on the entire regional freeway system, and continuation of the Traffic Incident Management Enhancement (TIME) Program, sponsored by the WisDOT, which has served to bring together, and coordinate, the transportation engineering, law enforcement, media, emergency responders, transit, tow and recovery, and other freeway system operational interests.

The plan also recommends transportation system management measures to improve the operation and management of the regional surface arterial street and highway network, including improved traffic signal coordination, intersection traffic engineering improvements, curb lane parking restrictions, access management, and advisory information.

The travel demand management measures included in the recommended year 2035 regional transportation plan include measures intended to encourage reductions in personal and vehicular travel and shifting such travel to alternative times and routes, allowing for more efficient use of the existing capacity of the transportation system. These measures are in addition to the public transit and pedestrian and bicycle plan elements previously described. Seven categories of travel demand management measures are included in the year 2035 plan: high-occupancy vehicle preferential treatment, park-ride lots, transit pricing, personal vehicle pricing, travel demand management promotion, transit information and marketing, and detailed site-specific neighborhood and major activity center land use plans.

The proposed travel demand management measures which would attempt to provide preferential treatment for transit vehicles, vanpools, and carpools on the existing arterial street and highway system consist of the provision of high-occupancy vehicle (HOV) queue bypass lanes at metered freeway on-ramps, consideration

of reserved bus lanes along congested surface arterial streets and highways, and transit priority signal systems.

To promote carpooling and the resultant more efficient use of the Region's transportation system, a network of park-ride lots are proposed to facilitate carpooling. Map 5 shows the proposed system of park-ride lots including existing park-ride lots and those proposed to be served by public transit. Park-ride lots are proposed along all major routes at their major intersections and interchanges where sufficient demand may be expected to warrant provision of an off-street parking facility.

Arterial Street and Highway Element

The arterial street and highway element of the recommended year 2035 regional transportation plan totals 3,637 route-miles. Approximately 88 percent, or 3,193 of these route-miles, are recommended to be resurfaced and reconstructed to their same capacity as shown in Table 3. Approximately 356 route-miles, or less than 10 percent of the total preliminary recommended year 2035 arterial street and highway system, are recommended for widening to provide additional through traffic lanes, including 127 miles of freeways. The remaining 88 route-miles, or about two percent of the total arterial street mileage, are proposed new arterial facilities.

Highway improvements were recommended to address the residual congestion which may not be expected to be alleviated by proposed land use, systems and demand management, bicycle and pedestrian facilities, and public transit measures proposed in the recommended plan. Each proposed arterial street and highway improvement, expansion, and preservation project would need to undergo preliminary engineering and environmental studies by the responsible State, county, or municipal government prior to implementation. The preliminary engineering and environmental studies will consider alternatives and impacts, and final decisions as to whether and how a planned project will proceed to implementation will be made by the responsible State, county, or municipal government at the conclusion of preliminary engineering.

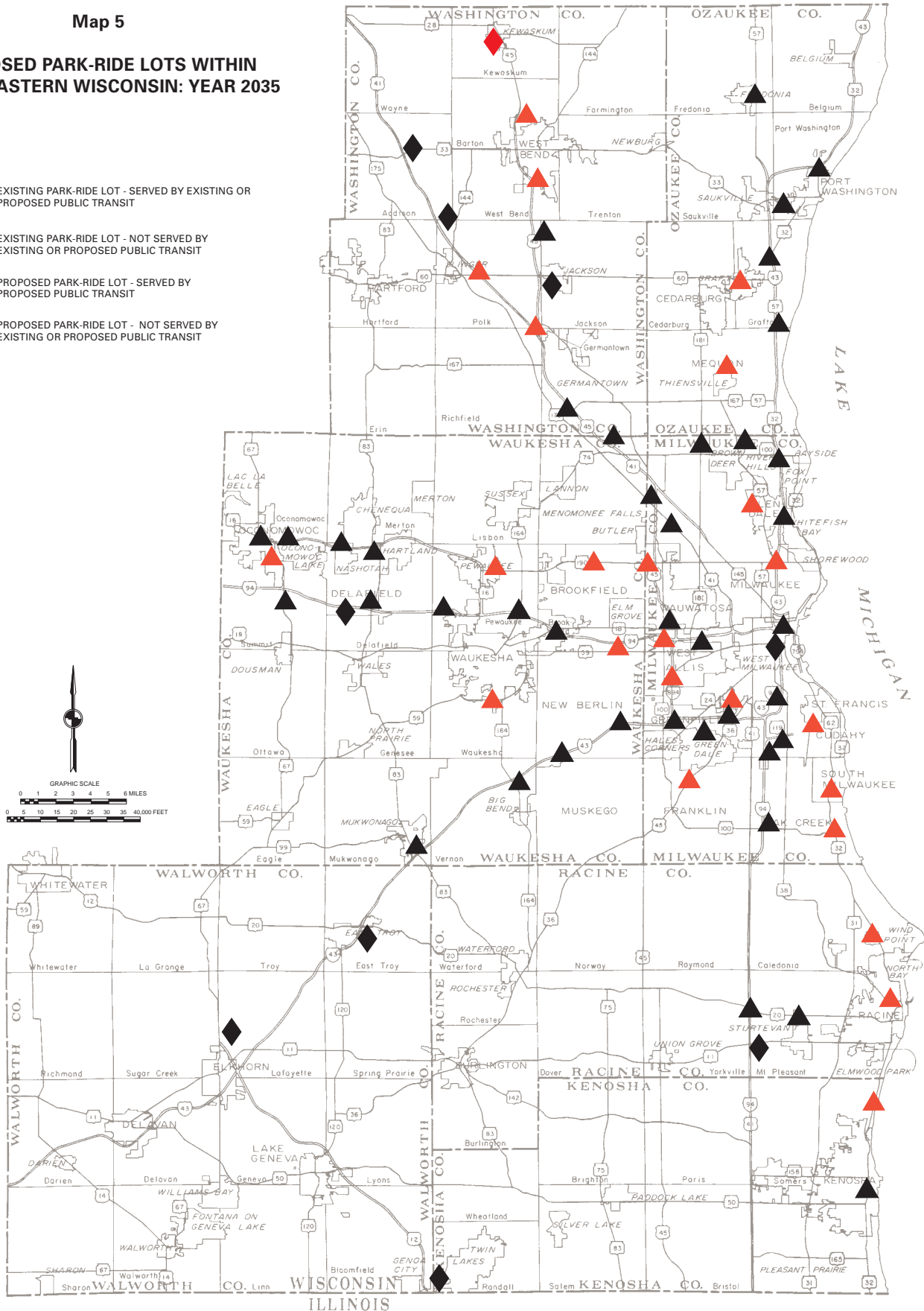
The recommended arterial street and highway system for the Region identifies the number of traffic lanes to be provided on each segment of arterial street. Arterial facilities are identified as having either two, four, six, or eight lanes. The number of lanes identified refers to through travel lanes; that is, those lanes that would carry traffic directly through intersections. Thus, the number does not include any auxiliary traffic lanes provided at intersections for left- and right-turning movements, for vehicle parking, or for use by distressed vehicles. It was assumed in the regional systems analysis that such right- and left-turn lanes will be provided where the volumes of turning vehicles would adversely affect the movement of vehicles through the intersection. The provision of turn lanes would, therefore, follow a design investigation in connection with a given improvement project. In addition to determining whether or not right- and/or left-turn lanes should be provided at intersections, the design investigation should determine whether or not a given arterial street improvement should be made using a divided or an undivided roadway cross-section, and whether it would or would not include auxiliary lanes. Thus, the precise cross-section to be selected for a given improvement project would be determined by the State, county, and local implementing agencies following appropriate design study.

The plan recommended arterial street and highway system capacity improvement and expansion to add traffic lanes to the existing arterial street system are shown for each county on Maps 6 through 12 and are listed in Table 4. These arterial highway capacity improvement and expansion recommendations represent all highway plan element projects with potential air quality impact and which are referred to in the Federal regulations as "nonexempt" projects. Table 4 also presents the anticipated implementation stages for all highway capacity improvement and expansion recommended under the plan; more specifically, the planned capacity improvement and expansion to be open to traffic by the years 2010, 2020, 2030, and 2035 are

Map 5

**PROPOSED PARK-RIDE LOTS WITHIN
SOUTHEASTERN WISCONSIN: YEAR 2035**

- ▲ EXISTING PARK-RIDE LOT - SERVED BY EXISTING OR PROPOSED PUBLIC TRANSIT
- ◆ EXISTING PARK-RIDE LOT - NOT SERVED BY EXISTING OR PROPOSED PUBLIC TRANSIT
- ▲ PROPOSED PARK-RIDE LOT - SERVED BY PROPOSED PUBLIC TRANSIT
- ◆ PROPOSED PARK-RIDE LOT - NOT SERVED BY EXISTING OR PROPOSED PUBLIC TRANSIT



Source: SEWRPC.

Table 3

**ARTERIAL STREET AND HIGHWAY SYSTEM PRESERVATION, IMPROVEMENT, AND
EXPANSION BY ARTERIAL FACILITY TYPE BY COUNTY: 2035 RECOMMENDED
REGIONAL TRANSPORTATION SYSTEM PLAN**

County	System Preservation (miles)	System Improvement (miles)	System Expansion (miles)	Total Miles
Kenosha				
Freeway	0.0	12.0	0.0	12.0
Standard Arterial	311.8	33.7	3.8	349.3
Subtotal	311.8	45.7	3.8	361.3
Milwaukee				
Freeway	11.6	54.8	0.0	66.4
Standard Arterial	703.4	28.6	1.4	733.4
Subtotal	715.0	83.4	1.4	799.8
Ozaukee				
Freeway	12.6	14.8	0.0	27.4
Standard Arterial	260.1	20.8	3.0	283.9
Subtotal	272.7	35.6	3.0	311.3
Racine				
Freeway	0.0	12.0	0.0	12.0
Standard Arterial	389.3	20.1	23.0	432.4
Subtotal	389.3	32.1	23.0	444.4
Walworth				
Freeway	50.4	4.5 ^a	12.7	67.6 ^a
Standard Arterial	387.7	5.0	11.5	404.2
Subtotal	438.1	9.5	24.2	471.8
Washington				
Freeway	36.2	6.5	0.0	42.7
Standard Arterial	379.6	16.7	22.3	418.6
Subtotal	415.8	23.2	22.3	461.3
Waukesha				
Freeway	32.2	26.5	0.0	58.7
Standard Arterial	617.9	100.1	10.6	728.6
Subtotal	650.1	126.6	10.6	787.3
Region				
Freeway	143.0	131.1 ^b	12.7	286.8 ^b
Standard Arterial	3,049.8	225.0	75.6	3,350.4
Total	3,192.8	356.1	88.3	3,637.2

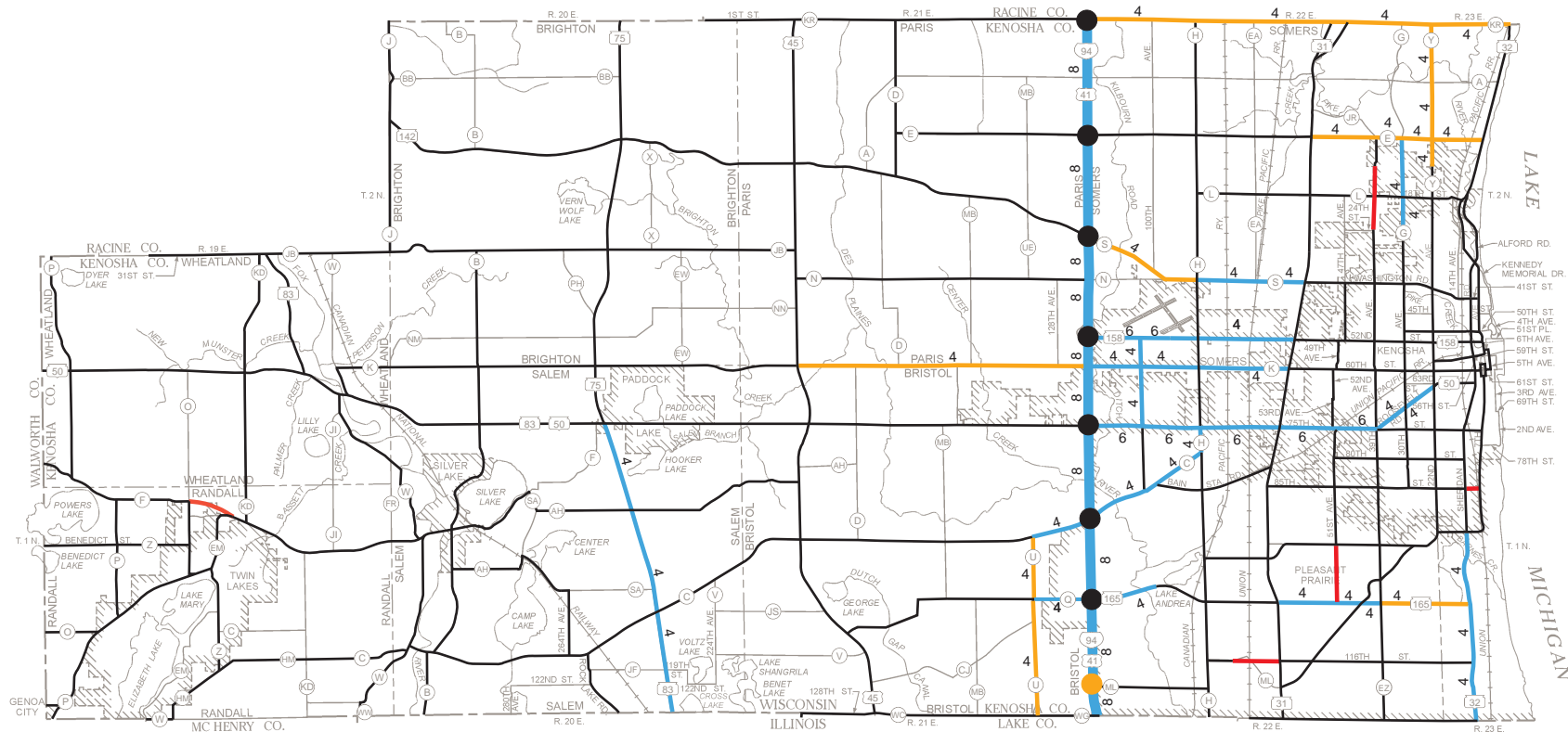
^a Includes the planned conversion of approximately 4.5 miles of the USH 12 Whitewater bypass, currently a two traffic lane surface arterial to a four traffic lane freeway.

^b Includes the planned widening of approximately 127.0 miles of the existing 2005 regional freeway system, and the planned conversion of about 4.5 miles of the USH 12 Whitewater bypass, currently a two traffic lane surface arterial to a four traffic lane freeway.

Source: SEWRPC

Map 6

FUNCTIONAL IMPROVEMENTS TO THE ARTERIAL STREET AND HIGHWAY SYSTEM IN KENOSHA COUNTY: 2035 RECOMMENDED REGIONAL TRANSPORTATION SYSTEM PLAN



ARTERIAL STREET OR HIGHWAY

- NEW
- WIDENING AND/OR OTHER IMPROVEMENT TO PROVIDE SIGNIFICANT ADDITIONAL CAPACITY
- RESERVE RIGHT-OF-WAY TO ACCOMMODATE FUTURE IMPROVEMENT (ADDITIONAL LANES OR NEW FACILITY)
- RESURFACING OR RECONSTRUCTION TO PROVIDE ESSENTIALLY THE SAME CAPACITY
- 4 NUMBER OF TRAFFIC LANES FOR NEW OR WIDENED AND/OR IMPROVED FACILITY (2 LANES WHERE UNNUMBERED)

FREEWAY INTERCHANGE

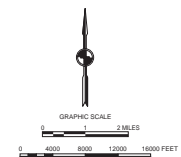
- EXISTING
- RESERVE RIGHT-OF-WAY TO ACCOMMODATE FUTURE IMPROVEMENT (POTENTIAL NEW INTERCHANGE)

Source: SEWRPC.

THE FOLLOWING NOTES SUPPLEMENT THE RECOMMENDATIONS PORTRAYED ON THIS MAP:

1. Each proposed arterial street and highway improvement and expansion, and, as well, preservation project, would need to undergo preliminary engineering and environmental studies by the responsible State, county, or municipal government prior to implementation. The preliminary engineering and environmental studies will consider alternatives and impacts, and final decisions as to whether and how a plan and project will proceed to implementation will be made by the responsible State, county, or municipal government (State for state highways, County for county highways, and municipal for municipal arterial streets) at the conclusion of preliminary engineering.
2. The 127 miles of freeway widening proposed in the plan and in particular the 19 miles of widening in the City of Milwaukee (IH 94 between the Zoo and Marquette interchanges and IH 43 between the Mitchell and Silver Spring interchanges), will undergo preliminary engineering and environmental impact statement by the Wisconsin Department of Transportation. During preliminary engineering, alternatives will be considered, including rebuild-as-is, various options of rebuild to modern design standards, compromises to rebuilding to modern design standards, rebuilding with additional lanes, and rebuilding with the existing number of lanes. Only at the conclusion of preliminary engineering would a determination be made as to how the freeway would be reconstructed.

3. The plan recommends that the Wisconsin Department of Transportation during its preliminary engineering for IH 94 consider the provision of an interchange with CTH K in Kenosha County including through the provision of collector-distributor roadways connecting CTH K, STH 50, and STH 158, and an additional potential new future freeway interchange at CTH ML with IH 94. Should the preliminary engineering study conclude with a recommendation to construct one or both of the interchanges, the Regional Planning Commission, upon request of the concerned local governments and the Wisconsin Department of Transportation, would take action to amend the regional plan to recommend the construction of the interchange.
4. Sufficient right-of-way should be reserved along STH 158 from CTH H to STH 31 to accommodate its ultimate improvement to six travel lanes.
5. Sufficient right-of-way should be reserved along CTH K from IH 94 to STH 31 to accommodate its ultimate Improvement to six travel lanes.



Map 7

FUNCTIONAL IMPROVEMENTS TO THE ARTERIAL STREET AND HIGHWAY SYSTEM IN MILWAUKEE COUNTY: 2035 RECOMMENDED REGIONAL TRANSPORTATION SYSTEM PLAN

ARTERIAL STREET OR HIGHWAY

- NEW
- WIDENING AND/OR OTHER IMPROVEMENT TO PROVIDE SIGNIFICANT ADDITIONAL CAPACITY
- RESURFACING OR RECONSTRUCTION TO PROVIDE ESSENTIALLY THE SAME CAPACITY
- RESERVE RIGHT-OF-WAY TO ACCOMMODATE FUTURE IMPROVEMENT (ADDITIONAL CAPACITY OF NEW FACILITY)
- 4 NUMBER OF TRAFFIC LANES FOR NEW OR WIDENED AND /OR IMPROVED FACILITY (2 LANES WHERE UNNUMBERED)

FREEWAY INTERCHANGE

- NEW
- ◐ HALF NEW
- EXISTING

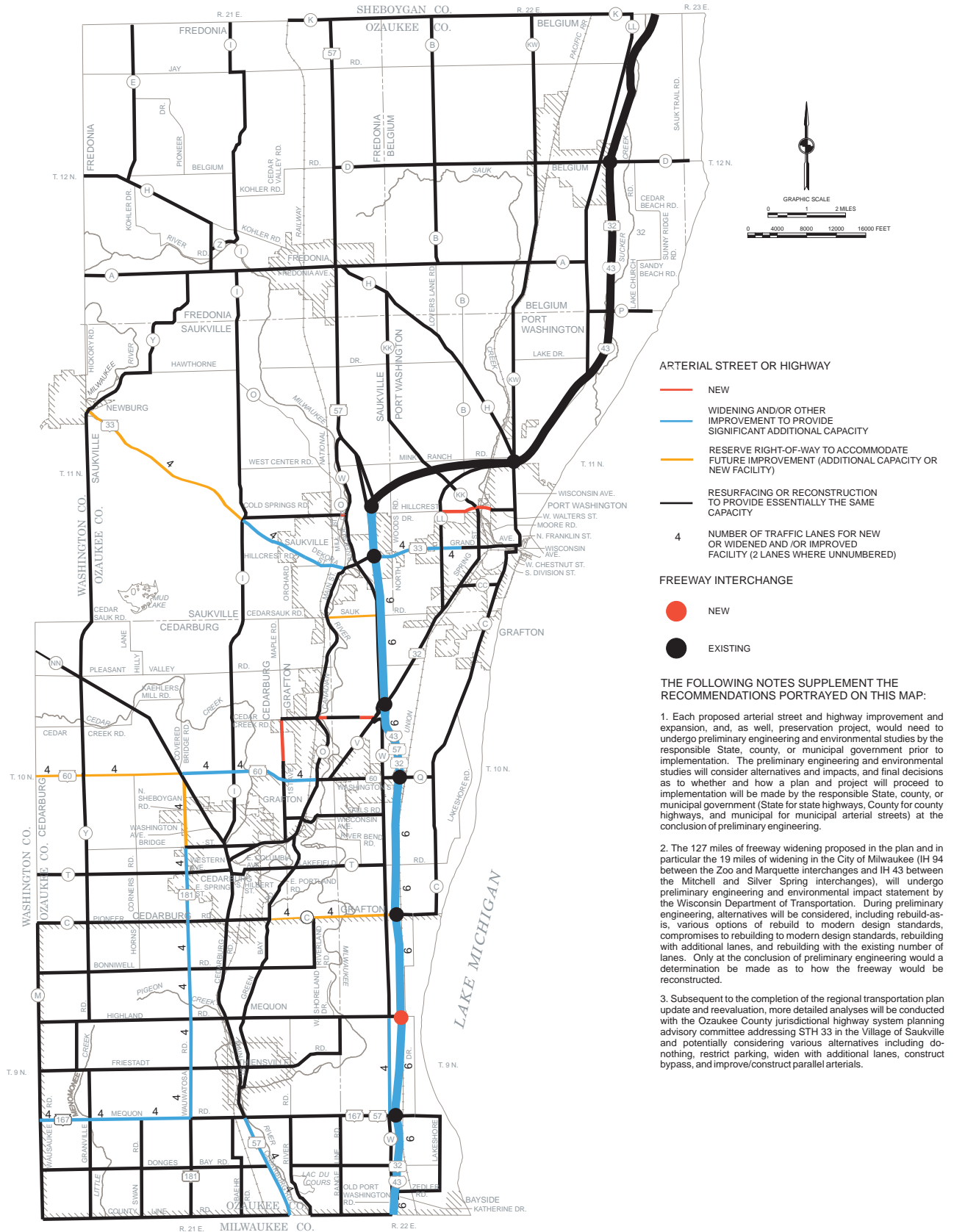
THE FOLLOWING NOTES SUPPLEMENT THE RECOMMENDATIONS PORTRAYED ON THIS MAP:

1. Each proposed arterial street and highway improvement and expansion, and, as well, preservation project, would need to undergo preliminary engineering and environmental studies by the responsible State, county, or municipal government prior to implementation. The preliminary engineering and environmental studies will consider alternatives and impacts, and final decisions as to whether and how a plan and project will proceed to implementation will be made by the responsible State, county, or municipal government (State for state highways, County for county highways, and municipal for municipal arterial streets) at the conclusion of preliminary engineering.
2. The 127 miles of freeway widening proposed in the plan and in particular the 19 miles of widening in the City of Milwaukee (IH 94 between the Zoo and Marquette interchanges and IH 43 between the Mitchell and Silver Spring interchanges), will undergo preliminary engineering and environmental impact statement by the Wisconsin Department of Transportation. During preliminary engineering, alternatives will be considered, including rebuild-as-is, various options of rebuild to modern design standards, compromises to rebuilding to modern design standards, rebuilding with additional lanes, and rebuilding with the existing number of lanes. Only at the conclusion of preliminary engineering would a determination be made as to how the freeway would be reconstructed.
3. The plan also provides further recommendations with respect to half freeway interchanges. The plan recommends that the Wisconsin Department of Transportation during the reconstruction of the freeway system:
 - ! Convert the S. 27th Street with IH 94 interchange to a full interchange;
 - ! Consider as an alternative where conditions permit the combination of selected half interchanges into one full interchange - for example, STH 100 and S. 124th Street with IH 43; and
 - ! Retain all other existing half interchanges and examine during preliminary engineering the improvement of connection between adjacent interchanges.
4. The plan also recommends that during preliminary engineering for the reconstruction of STH 100 from W. Forest Home Avenue to IH 43, consideration be given to alternatives without additional traffic lanes, alternatives with additional traffic lanes or auxiliary lanes, and alternatives with frontage roads.



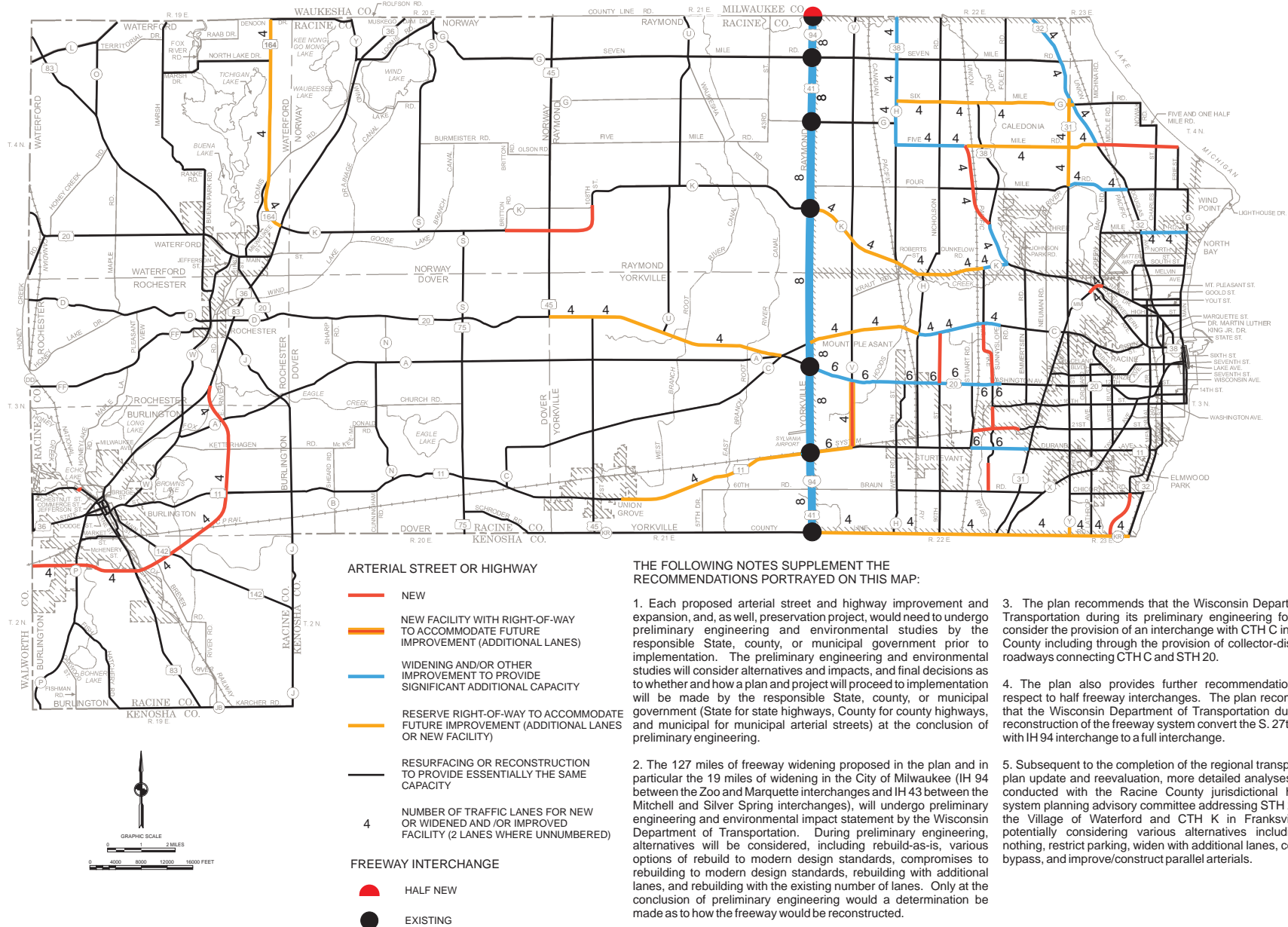
Map 8

**FUNCTIONAL IMPROVEMENTS TO THE ARTERIAL STREET AND HIGHWAY SYSTEM IN
OZAUKEE COUNTY: 2035 RECOMMENDED REGIONAL TRANSPORTATION SYSTEM PLAN**



Map 9

FUNCTIONAL IMPROVEMENTS TO THE ARTERIAL STREET AND HIGHWAY SYSTEM IN RACINE COUNTY: 2035 RECOMMENDED REGIONAL TRANSPORTATION SYSTEM PLAN



THE FOLLOWING NOTES SUPPLEMENT THE RECOMMENDATIONS PORTRAYED ON THIS MAP:

1. Each proposed arterial street and highway improvement and expansion, and, as well, preservation project, would need to undergo preliminary engineering and environmental studies by the responsible State, county, or municipal government prior to implementation. The preliminary engineering and environmental studies will consider alternatives and impacts, and final decisions as to whether and how a plan and project will proceed to implementation will be made by the responsible State, county, or municipal government (State for state highways, County for county highways, and municipal for municipal arterial streets) at the conclusion of preliminary engineering.

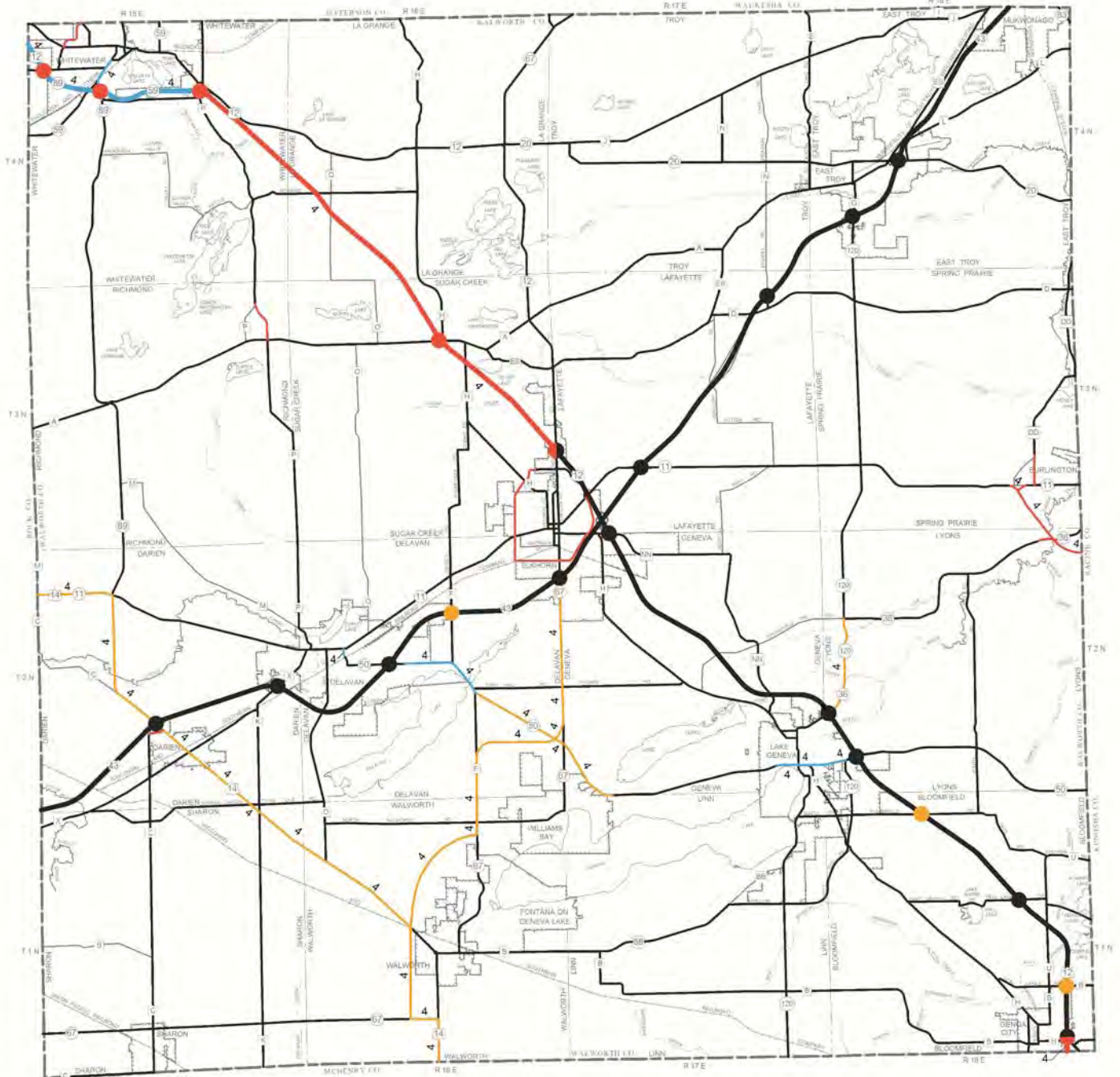
2. The 127 miles of freeway widening proposed in the plan and in particular the 19 miles of widening in the City of Milwaukee (IH 94 between the Zoo and Marquette interchanges and IH 43 between the Mitchell and Silver Spring interchanges), will undergo preliminary engineering and environmental impact statement by the Wisconsin Department of Transportation. During preliminary engineering, alternatives will be considered, including rebuild-as-is, various options of rebuild to modern design standards, compromises to rebuilding to modern design standards, rebuilding with additional lanes, and rebuilding with the existing number of lanes. Only at the conclusion of preliminary engineering would a determination be made as to how the freeway would be reconstructed.

3. The plan recommends that the Wisconsin Department of Transportation during its preliminary engineering for IH 94 consider the provision of an interchange with CTH C in Racine County including through the provision of collector-distributor roadways connecting CTH C and STH 20.

4. The plan also provides further recommendations with respect to half freeway interchanges. The plan recommends that the Wisconsin Department of Transportation during the reconstruction of the freeway system convert the S. 27th Street with IH 94 interchange to a full interchange.

5. Subsequent to the completion of the regional transportation plan update and reevaluation, more detailed analyses will be conducted with the Racine County jurisdictional highway system planning advisory committee addressing STH 20/83 in the Village of Waterford and CTH K in Franksville and potentially considering various alternatives including doing nothing, restrict parking, widen with additional lanes, construct bypass, and improve/construct parallel arterials.

**FUNCTIONAL IMPROVEMENTS TO THE ARTERIAL STREET AND HIGHWAY SYSTEM IN
WALWORTH COUNTY: 2035 RECOMMENDED REGIONAL TRANSPORTATION SYSTEM PLAN**



ARTERIAL STREET OR HIGHWAY

- NEW
- WIDENING AND/OR OTHER IMPROVEMENT TO PROVIDE SIGNIFICANT ADDITIONAL CAPACITY
- RESERVE RIGHT-OF-WAY TO ACCOMMODATE FUTURE IMPROVEMENT (ADDITIONAL CAPACITY OR NEW FACILITY)
- RESURFACING OR RECONSTRUCTION TO PROVIDE ESSENTIALLY THE SAME CAPACITY
- 4 NUMBER OF TRAFFIC LANES FOR NEW OR WIDENED AND/OR IMPROVED FACILITY (2 LANES WHERE UNNUMBERED)

FREEWAY INTERCHANGE

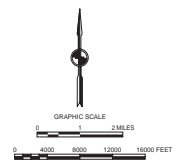
- NEW
- ◐ HALF NEW
- EXISTING

RESERVE RIGHT-OF-WAY TO ACCOMMODATE FUTURE IMPROVEMENT (POTENTIAL NEW INTERCHANGE)

THE FOLLOWING NOTES SUPPLEMENT THE RECOMMENDATIONS PORTRAYED ON THIS MAP:

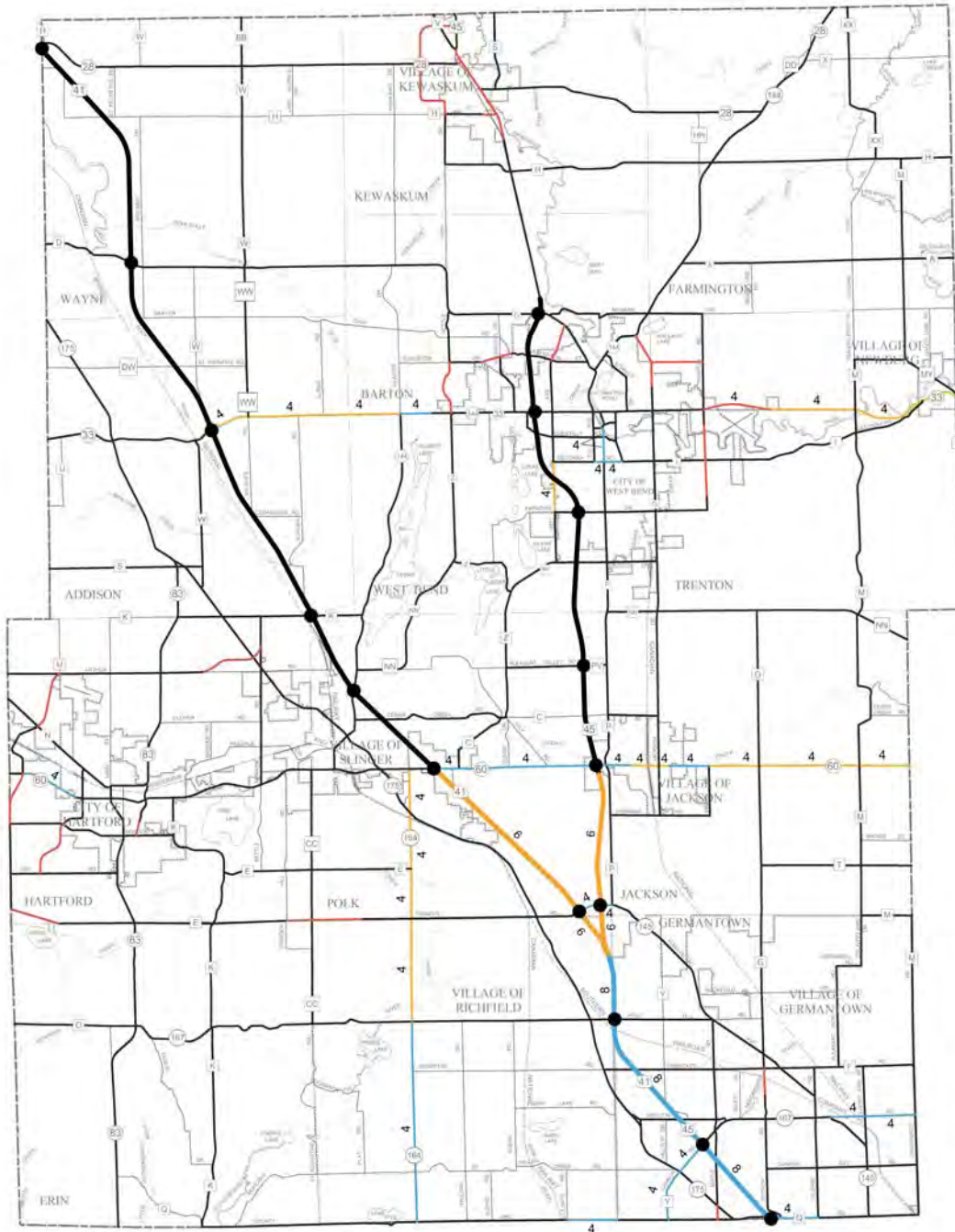
1. Each proposed arterial street and highway improvement and expansion, and, as well, preservation project, would need to undergo preliminary engineering and environmental studies by the responsible State, county, or municipal government prior to implementation. The preliminary engineering and environmental studies will consider alternatives and impacts, and final decisions as to whether and how a plan and project will proceed to implementation will be made by the responsible State, county, or municipal government (State for state highways, County for county highways, and municipal for municipal arterial streets) at the conclusion of preliminary engineering.
2. The plan identifies additional potential new future freeway interchanges, and recommends that action be taken by the local governments to preserve the potential necessary right-of-way to assure that the future development of these interchanges is not precluded. Should the concerned local governments take the next step of participating with the Wisconsin Department of Transportation in the conduct of a preliminary engineering study of the interchange, and the preliminary engineering conclude with a recommendation to construct the interchange, the Regional Planning Commission, upon the request of the concerned local governments and the Wisconsin Department of Transportation, would take action to amend the regional plan to recommend the construction of the interchange. These potential future new interchanges are CTH B and Bloomfield Road with USH 12 and CTH F with IH 43.

3. Subsequent to the completion of the regional transportation plan update and reevaluation, more detailed analyses will be conducted with the Walworth County jurisdictional highway system planning advisory committee addressing STH 50 in the City of Lake Geneva and potentially considering various alternatives including do-nothing, restrict parking, widen with additional lanes, construct bypass, and improve/construct parallel arterials.



Map 11

**FUNCTIONAL IMPROVEMENTS TO THE ARTERIAL STREET AND HIGHWAY SYSTEM IN
WASHINGTON COUNTY: 2035 RECOMMENDED REGIONAL TRANSPORTATION SYSTEM PLAN**

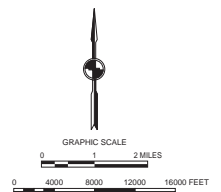


- NEW
- WIDENING AND/OR OTHER IMPROVEMENT TO PROVIDE SIGNIFICANT ADDITIONAL CAPACITY
- RESERVE RIGHT-OF-WAY TO ACCOMMODATE FUTURE IMPROVEMENT (ADDITIONAL LANES OR NEW FACILITY)
- RESURFACING OR RECONSTRUCTION TO PROVIDE ESSENTIALLY THE SAME CAPACITY
- 4 NUMBER OF TRAFFIC LANES FOR NEW OR WIDENED AND/OR IMPROVED FACILITY (2 LANES WHERE UNNUMBERED)
- FREEWAY INTERCHANGE
- EXISTING

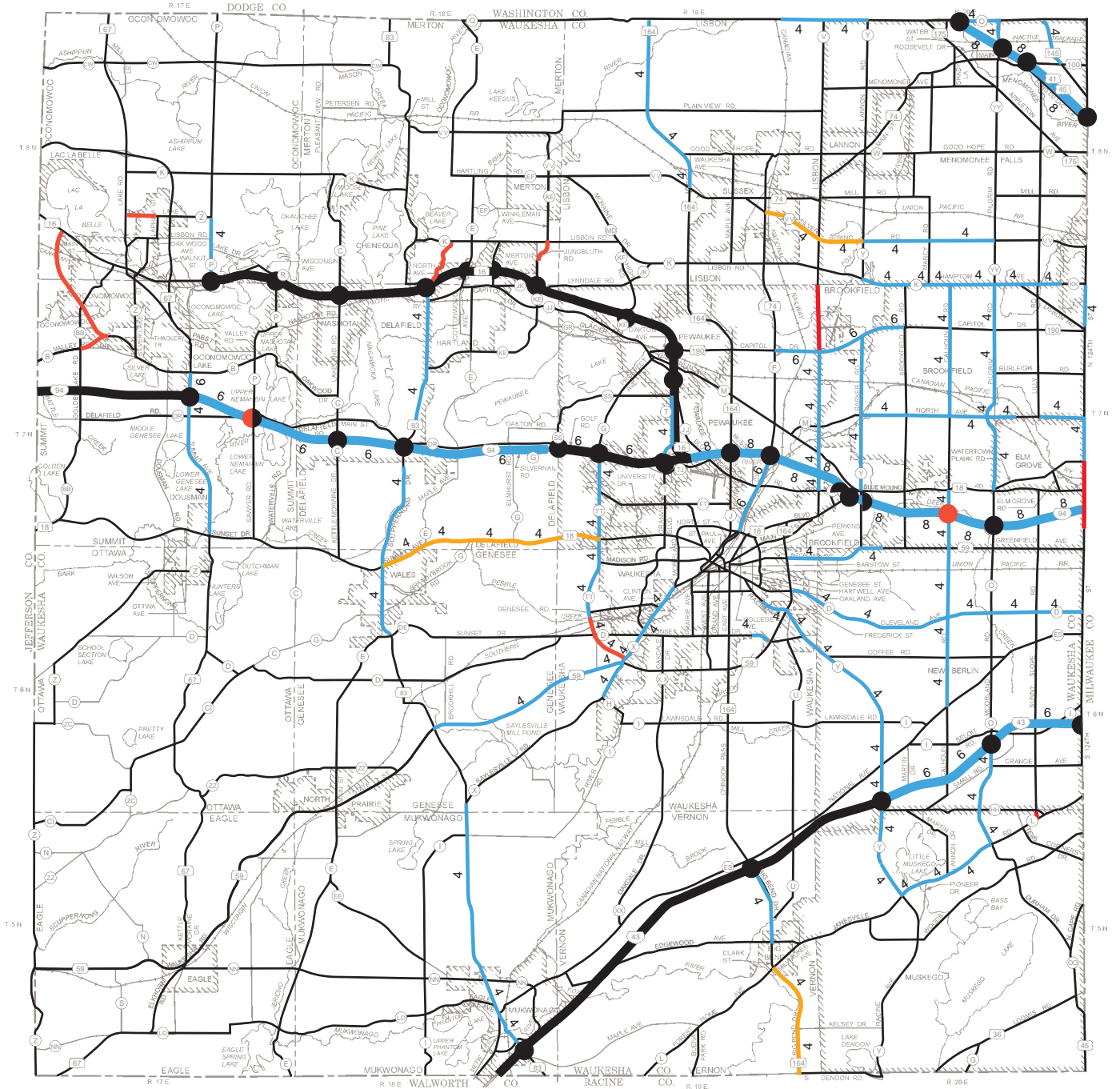
RECOMMENDATIONS PORTRAYED ON THIS MAP:

1. Each proposed arterial street and highway improvement and expansion, and, as well, preservation project, would need to undergo preliminary engineering and environmental studies by the responsible State, county, or municipal government prior to implementation. The preliminary engineering and environmental studies will consider alternatives and impacts, and final decisions as to whether and how a plan and project will proceed to implementation will be made by the responsible State, county, or municipal government (State for state highways, County for county highways, and municipal for municipal arterial streets) at the conclusion of preliminary engineering.

2. The 127 miles of freeway widening proposed in the plan and in particular the 19 miles of widening in the City of Milwaukee (IH 94 between the Zoo and Marquette interchanges and IH 43 between the Mitchell and Silver Spring interchanges), will undergo preliminary engineering and environmental impact statement by the Wisconsin Department of Transportation. During preliminary engineering, alternatives will be considered, including rebuild-as-is, various options of rebuild to modern design standards, compromises to rebuilding to modern design standards, rebuilding with additional lanes, and rebuilding with the existing number of lanes. Only at the conclusion of preliminary engineering would a determination be made as to how the freeway would be reconstructed.



**FUNCTIONAL IMPROVEMENTS TO THE ARTERIAL STREET AND HIGHWAY SYSTEM IN
WAUKESHA COUNTY: 2035 RECOMMENDED REGIONAL TRANSPORTATION SYSTEM PLAN**

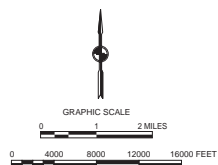


ARTERIAL STREET OR HIGHWAY

- NEW
- WIDENING AND/OR OTHER IMPROVEMENT TO PROVIDE SIGNIFICANT ADDITIONAL CAPACITY
- RESERVE RIGHT-OF-WAY TO ACCOMMODATE FUTURE IMPROVEMENT (ADDITIONAL CAPACITY OR NEW FACILITY)
- RESURFACING OR RECONSTRUCTION TO PROVIDE ESSENTIALLY THE SAME CAPACITY
- 4 NUMBER OF TRAFFIC LANES FOR NEW OR WIDENED AND/OR IMPROVED FACILITY (2 LANES WHERE UNNUMBERED)

FREWAY INTERCHANGE

- NEW
- NEW HALF
- EXISTING



**THE FOLLOWING NOTES SUPPLEMENT THE
RECOMMENDATIONS PORTRAYED ON THIS MAP:**

1. Each proposed arterial street and highway improvement and expansion, and as well, preservation project, would need to undergo preliminary engineering and environmental studies by the responsible State, county, or municipal government prior to implementation. The preliminary engineering and environmental studies will consider alternatives and impacts, and final decisions as to whether and how a plan and project will proceed to implementation will be made by the responsible State, county, or municipal government (State for state highways, County for county highways, and municipal for municipal arterial streets) at the conclusion of preliminary engineering.
2. The 127 miles of freeway widening proposed in the plan and in particular the 19 miles of widening in the City of Milwaukee (IH 94 between the Zoo and Marquette interchanges and IH 43 between the Mitchell and Silver Spring interchanges), will undergo preliminary engineering and environmental impact statement by the Wisconsin Department of Transportation. During preliminary engineering, alternatives will be considered, including rebuild-as-is, various options of rebuild to modern design standards, compromises to rebuilding to modern design standards, rebuilding with additional lanes, and rebuilding with the existing number of lanes. Only at the conclusion of preliminary engineering would a determination be made as to how the freeway would be reconstructed.
3. The plan also provides further recommendations with respect to half freeway interchanges. The plan recommends that the Wisconsin Department of Transportation during the reconstruction of the freeway system:
 - ! Convert the CTHP with IH 94 interchange to a full interchange.
 - ! Consider as an alternative where conditions permit the combination of selected half interchanges into one full interchange - for example, STH 100 and S. 124th Street with IH 43; and
 - ! Retain all other existing half interchanges and examine during preliminary engineering the improvement of connection between adjacent interchanges.
4. Subsequent to the completion of the regional transportation plan update and reevaluation, more detailed analyses will be conducted with the Waukesha County jurisdictional highway system planning advisory committee addressing STH 164 in the Village of Big Bend and potentially considering various alternatives including do-nothing, restrict parking, widen with additional lanes, construct bypass, and improve/construct parallel arterials.

Table 4

**ARTERIAL HIGHWAY CAPACITY IMPROVEMENT AND EXPANSION PROJECTS IN THE YEAR 2035
RECOMMENDED REGIONAL TRANSPORTATION SYSTEM PLAN**

Year Open to Traffic	County	Improvement Type	Facility	Termini	Description
2010a	Kenosha	Expansion	39th Avenue extension	26th Street to 18th Street	Construct two lanes on new alignment
2010a	Milwaukee	Widening	CTH U (76th Street)	Imperial Drive to Puetz Road	Widen from two to four traffic lanes
2010a			CTH ZZ (College Avenue)	STH 38 (Howell Avenue) to STH 794 (Pennsylvania Avenue)	Widen from two to four traffic lanes
2010a			Drexel Avenue	STH 241 (27th Street) to CTH V (13th Street)	Widen from two to four traffic lanes
2010a			STH 100 (Ryan Road)	STH 36 (Loomis Road) to 60th Street	Widen from two to four traffic lanes
2010a	Ozaukee	Widening	CTH W	STH 167 to Glen Oaks Lane	Widen from two to four traffic lanes
2010a			STH 33	Market Street to Tower Drive	Widen from two to four traffic lanes
2010a	Racine	Expansion	Burlington Bypass	Walworth County Line to STH 83	Construct four lanes on new alignment
2010a	Walworth	Expansion	Burlington Bypass	STH 11 to Racine County Line	Construct four lanes on new alignment
2010a	Washington	Widening	CTH Q	USH 41/45 to Pilgrim Road	Widen from two to four traffic lanes
2010a			STH 145	CTH P to USH 41	Widen from two to four traffic lanes
2010a	Waukesha	Widening	Calhoun Road	Cleveland Avenue to Blue Mound Road	Widen from two to four traffic lanes
2010a			CTH VV (silver Spring Drive)	Marcy Road to Bette Drive	Widen from two to four traffic lanes
2010a			CTH X	Harris Highland Drive to STH 59	Widen from two to four traffic lanes
2010a			CTH Y (Racine Avenue)	IH 43 to CTH I	Widen from two to four traffic lanes
2010a			Pilgrim Road	Megal Drive to CTH Q (Washington County Line)	Widen from two to four traffic lanes
2010a			Sunset Drive	Tenny Avenue to STH 59/164	Widen from two to four traffic lanes
2020	Kenosha	Expansion	51st Avenue extension	93rd Street to STH 165	Construct two lanes on new alignment
2020a		Widening	CTH C	CTH U to West Frontage Road	Widen from two to four traffic lanes
2020a			CTH K	CTH H to Union Pacific Railway	Widen from two to four traffic lanes
2020a			CTH K	104th Street to CTH H	Widen from two to four traffic lanes
2020a			CTH K	IH 94 to 104th Street	Widen from two to four traffic lanes
2020a			CTH K	UP Railway to STH 31	Widen from two to four traffic lanes
2020			CTH Q	CTH U to IH 94	Widen from two to four traffic lanes
2020			CTH S	CTH H to STH 31	Widen from two to four traffic lanes
2020a			IH 94	Illinois State Line to Racine County Line	Widen from six to eight traffic lanes
2020a			STH 158 (52nd Street)	IH94/USH 41 to STH 31	Widen from two/four to six traffic lanes
2020			STH 165	STH 31 to CTH EZ	Widen from two to four traffic lanes
2020			STH 165 (104th Street)	IH 94 to Prairie Springs Park	Widen from two to four traffic lanes
2020a			STH 50	IH 94/USH 41 to 39th Avenue	Widen from four to six traffic lanes
2020	Milwaukee	Expansion	15th Avenue extension	STH 100 to Elm Road	Construct two lanes on new alignment
2020a			IH 94/USH 41	Drexel Avenue Interchange	Construct new interchange
2020a			IH 94/USH 41	27th Street Interchange	Construct new interchange
2020			Kenosha-Racine-Milwaukee Commuter Rail	Kenosha Metra Station to Milwaukee Intermodal Terminal	Construct commuter rail line
2020		Widening	107th Street	Good Hope Road to STH 145	Widen from two to four traffic lanes
2020			124th Street	STH 190 to Ruby Avenue	Widen from two to four traffic lanes
2020a			91st Street	STH 100 to Ozaukee County Line	Widen from two to four traffic lanes
2020			CTH F	STH 100 to Ozaukee County Line	Widen from two to four traffic lanes
2020			CTH V	CTH ZZ to Puetz Road	Widen from two to four traffic lanes
2020			IH 94	Waukesha County Line to Zoo Interchange	Widen from six to eight traffic lanes
2020a			IH 94/IH 894/USH 41/STH 119	Mitchell & Airport Interchanges	Interchange reconstruction and modernization
2020a			IH 94/IH 894/USH 45	Zoo Interchange	Interchange reconstruction and modernization
2020a			IH 94/USH 41	Racine County Line to Mitchell Interchange	Widen from six to eight traffic lanes
2020			Morgan Avenue	Forest Home Avenue to 43rd Street	Widen from two to four traffic lanes
2020			Pennsylvania Avenue	Milwaukee Avenue to College Avenue	Widen from two to four traffic lanes

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Table 4 (continued)

Year Open to Traffic	County	Improvement Type	Facility	Termini	Description
2020	Waukesha	Widening	CTH Y	North Avenue to USH 18	Widen from two to four traffic lanes
2020			CTH Y	CTH L to IH 43	Widen from two to four traffic lanes
2020			Pilgrim Road	North Avenue to USH 18	Widen from two to four traffic lanes
2020			Racine Avenue	Downing Drive to STH 59/164	Widen from two to four traffic lanes
2020			Springdale Road	STH 190 (Capitol Drive) to CTH JJ	Widen from two to four traffic lanes
2020			STH 164	Howard Lane to CTH Q (Washington County Line)	Widen from two to four traffic lanes
2020a			STH 164	IH 43 to Edgewood Avenue	Widen from two to four traffic lanes
2020a			STH 190	CTH Y to Brookfield Road	Widen from four to six traffic lanes
2020a			STH 67	CTH B to USH 18	Widen from two to four traffic lanes
2020a			STH 83	USH 18 (High Meadow Lane) to CTH DE	Widen from two to four traffic lanes
2020			STH 83	Mariner Drive to STH 16	Widen from two to four traffic lanes
2020a			STH 83	CTH NN to STH 59	Widen from two to four traffic lanes
2020			STH 83	Bay View Road to CTH NN	Widen from two to four traffic lanes
2030	Kenosha	Widening	30th Avenue	27th Street to CTH E	Widen from two to four traffic lanes
2030			CTH C	West Frontage Road to 104th Street	Widen from two to four traffic lanes
2030			CTH H	CTH C to STH 50	Widen from two to four traffic lanes
2030			STH 83	128th Street to STH 50	Widen from two to four traffic lanes
2030	Milwaukee	Widening	IH 43	Waukesha County Line to Hale Interchange	Widen from four to six traffic lanes
2030			IH 43	Silver Spring Drive to Ozaukee County Line	Widen from four to six traffic lanes
2030			IH 43/IH 894	Hale Interchange to Mitchell Interchange	Widen from six to eight traffic lanes
2030			IH 43/IH 894/USH 45	Hale Interchange	Interchange reconstruction and modernization
2030			IH 894/USH 45	Hale Interchange to Zoo Interchange	Widen from six to eight traffic lanes
2030			Oklahoma Avenue	Clement Avenue to Kinnickinnic Avenue	Widen from two to four traffic lanes
2030			STH 241 (27th Street)	Racine County Line to Drexel Avenue	Widen from four to six traffic lanes
2030			STH 32	County Line Road to STH 100	Widen from two to four traffic lanes
2030			USH 45	Zoo Interchange to North Interchange	Widen from six to eight traffic lanes
2030			Whitnall Avenue	Nicholson Avenue to Packard Avenue	Widen from two to four traffic lanes
2030	Ozaukee	Expansion	Maple Road extension	Cedar Creek to Rose Street	Construct two lanes on new alignment
2030			Walters Street extension	CTH LL to Grant Street	Construct two lanes on new alignment
2030		Widening	Columbia Road	Bridge Street to Chateau Drive	Widen from two to four traffic lanes
2030			IH 43	Milwaukee County Line to STH 57	Widen from four to six traffic lanes
2030a			STH 167	Washington County Line to Wauwatosa Road	Widen from two to four traffic lanes
2030a			STH 181	STH 167 to CTH C	Widen from two to four traffic lanes
2030a			STH 181	CTH C to Bridge Street	Widen from two to four traffic lanes
2030			STH 33	CTH I to Progress Drive	Widen from two to four traffic lanes
2030			STH 33	Progress Drive to CTH O	Widen from two to four traffic lanes
2030			STH 60	STH 181 to Wisconsin Avenue	Widen from two to four traffic lanes
2030	Racine	Expansion	90th Street extension	STH 20 to CTH C	Construct two lanes on new alignment
2030			CTH MM/Rapids Drive	Rivershore Drive to Rapids Court	Construct two lanes on new alignment
2030			Five Mile Road extension	STH 32 to Erie Street	Construct two lanes on new alignment
2030		Widening	CTH C	CTH H to Airline Road	Widen from two to four traffic lanes
2030			STH 20	IH 94/USH 41 to Oakes Road	Widen from four to six traffic lanes
2030			W. Main Drive	Buena Park Road to Rivermoor Road	Widen from two to four traffic lanes
2030	Walworth	Expansion	CTH P realignment	Territorial Road to CTH A	Construct two lanes on new alignment
2030			USH 12	CTH A Interchange	Construct new interchange
2030			USH 12	STH 89 Interchange	Construct new interchange
2030			USH 12	STH 67 Interchange	Construct new interchange
2030			USH 12	Howard Road to STH 67 Interchange	Construct four lanes on new alignment
2030			USH 12	CTH S Interchange	Construct new interchange
2030			USH 12	CTH P Interchange	Construct new interchange
2030			USH 12	CTH H Interchange	Construct new interchange
2030			USH 12	CTH H to Illinois State Line	Construct four lanes on new alignment

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Table 4 (continued)

Year Open to Traffic	County	Improvement Type	Facility	Termini	Description
2030	Walworth	Widening	STH 50	Pearson Drive to Madison Street	Widen from two to four traffic lanes
2030			STH 89	Willis Ray Road to Whitewater Street	Widen from two to four traffic lanes
2030			USH 12	Cold Spring Road to Howard Road	Widen from two to four traffic lanes
2030	Washington	Expansion	Division Road extension	STH 167 to Freistadt Road	Construct two lanes on new alignment
2030			Kettleview Road extension	STH 33 to Schuster Drive	Construct two lanes on new alignment
2030			Monroe Avenue extension	Monroe Avenue to Pond Road	Construct two lanes on new alignment
2030			North River Road extension	North River Road to STH 144	Construct two lanes on new alignment
2030			Pioneer Road extension	CTH J to CTH CC	Construct two lanes on new alignment
2030			STH 83	Monroe Avenue to Lincoln Avenue	Construct two lanes on new alignment
2030			Trenton Road extension	STH 33 to Maple Road	Construct two lanes on new alignment
2030			Wacker Drive extension	Lee Road to Monroe Avenue	Construct two lanes on new alignment
2030			Waterford Road extension	Powder Hill Road to Pioneer Road	Construct two lanes on new alignment
2030			Waterford Road realignment	Taylor Road to North Shore Drive	Construct two lanes on new alignment
2030		Widening	Decorah Road	7th Avenue to Indiana Avenue	Widen from two to four traffic lanes
2030			Main Street	Decorah Street to Walnut Street	Widen from two to four traffic lanes
2030			STH 167	Pilgrim Road to Ozaukee County Line	Widen from two to four traffic lanes
2030a			STH 33	STH 144 to CTH Z	Widen from two to four traffic lanes
2030			STH 60	Independence Avenue to Pond Road	Widen from two to four traffic lanes
2030			STH 60	Ridgeway Drive to Maple Road	Widen from two to four traffic lanes
2030	Waukesha	Expansion	IH 94	Calhoun Road Interchange	Construct new interchange
2030			Oconomowoc Parkway	STH 16 to CTH Z	Construct two lanes on new alignment
2030			Sunnyslope Road extension	CTH HH to CTH L	Construct two lanes on new alignment
2030			Waukesha west bypass	CTH X to Sunset Drive	Construct four lanes on new alignment
2030		Widening	CTH D	STH 59/164 to Calhoun Road	Widen from two to four traffic lanes
2030			CTH K	CTH Y to Calhoun Road	Widen from two to four traffic lanes
2030			CTH K (Lisbon Road)	Calhoun Road to HampRoad	Widen from two to four traffic lanes
2030			CTH T	Golf Road to CTH SS	Widen from two to four traffic lanes
2030			CTH TT	Sunset Drive (CTH D) to USH 18	Widen from two to four traffic lanes
2030a			CTH TT (Meadowbrook Road)	Northview Road to IH 94	Widen from two to four traffic lanes
2030			CTH Y	North Avenue to STH 190	Widen from two to four traffic lanes
2030			Hampton Road	Lisbon Road to 132nd Street	Widen from two to four traffic lanes
2030			IH 43	CTH Y to Milwaukee County Line	Widen from four to six traffic lanes
2030			IH 94	STH 67 to CTH SS	Widen from four to six traffic lanes
2030			IH 94	STH 16 to Milwaukee County Line	Widen from six to eight traffic lanes
2030			Moorland Road	CTH L to IH 43	Widen from two to four traffic lanes
2030			North Avenue	Barker Road to 147th Street	Widen from two to four traffic lanes
2030			North Avenue	Lilly Road to 124th Street	Widen from two to four traffic lanes
2030			Pilgrim Road	Lisbon Road to North Avenue	Widen from two to four traffic lanes
2030a			STH 190	CTH F to CTH Y	Widen from four to six traffic lanes
2030			STH 59	STH 83 to St. Paul Avenue	Widen from two to four traffic lanes
2030a			STH 83	Glacier Pass to Golf Road	Widen from two to four traffic lanes
2035	Kenosha	Expansion	85th Street extension	Sheridan Road to 7th Avenue	Construct two lanes on new alignment
2035			CTH F extension	CTH O to 89th Street	Construct two lanes on new alignment
2035			CTH ML extension	79th Avenue to STH 31	Construct two lanes on new alignment
2035		Widening	104th Avenue	STH 50 to STH 158	Widen from two to four traffic lanes
2035			CTH C	104th Street to CTH H	Widen from two to four traffic lanes
2035			Roosevelt Road	39th Avenue to 63rd Street	Widen from two to four traffic lanes
2035	Milwaukee	Widening	STH 32	128th Street to CTH T	Widen from two to four traffic lanes
2035			124th Street	North Avenue to Watertown Plank Road	Widen from two to four traffic lanes
2035			IH 43	Marquette Interchange to Silver Spring Drive	Widen from six to eight traffic lanes
2035			IH 43/IH 94	Mitchell Interchange to Marquette Interchange	Widen from six to eight traffic lanes
2035			IH 94	Zoo Interchange to Marquette Interchange	Widen from six to eight traffic lanes
2035			IH 94/USH 41/STH 341	Stadium Interchange	Interchange reconstruction and modernization
2035			Mill Road	Fond Du Lac Avenue to 91st Street	Widen from two to four traffic lanes

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Table 4 (continued)

Year Open to Traffic	County	Improvement Type	Facility	Termini	Description
2035	Milwaukee	Widening	Port Washington Road	Bender Road to Daphne Road	Widen from two to four traffic lanes
2035	Ozaukee	Expansion	Cedar Creek Road	CTH O to East Cedar Creek Road	Construct two lanes on new alignment
2035			Cold Springs Road extension	CTH O to CTH W	Construct two lanes on new alignment
2035			E. Cedar Creek Road	East River Road to CTH W	Construct two lanes on new alignment
2035			IH 43	Highland Road Interchange	Construct new interchange
2035		Widening	IH 43	Milwaukee County Line to STH 57	Widen from four to six traffic lanes
2035	Racine	Expansion	CTH K extension	Britton Road to 108th Street	Construct two lanes on new alignment
2035		Widening	CTH H	STH 38 to Five Mile Road	Widen from two to four traffic lanes
2035			Five Mile Road	CTH H to Proposed STH 38	Widen from two to four traffic lanes
2035			Four Mile Road	STH 31 to STH 32	Widen from two to four traffic lanes
2035			STH 32	STH 31 to Milwaukee County Line	Widen from two to four traffic lanes
2035			STH 38	Milwaukee County Line to CTH H	Widen from two to four traffic lanes
2035			Three Mile Road	STH 32 to CTH G	Widen from two to four traffic lanes
2035	Washington	Expansion	Jefferson Street extension	North River Road to Trenton Road	Construct two lanes on new alignment
2035			Kettleview Road extension	STH 28 to USH 45	Construct two lanes on new alignment
2035			Kettleview Road extension	CTH H to STH 28	Construct two lanes on new alignment
2035			Schuster Drive extension	Schuster Drive to Beaver Dam Road	Construct two lanes on new alignment
2035			USH 45 relocation	Sandy Ridge Road	Construct two lanes on new alignment
2035a		Widening	STH 164	CTH Q to STH 167	Widen from two to four traffic lanes
2035			Taylor Road extension	Pond Road to STH 60	Construct two lanes on new alignment
2035			USH 41/USH 45	Waukesha County Line to Richfield Interchange	Widen from six to eight traffic lanes
2035	Waukesha	Extension	124th Street extension	Watertown Plank Road to STH 59	Construct two lanes on new alignment
2035		Widening	Old Orchard Road	Brown Deer Road to Washington County Line	Widen from two to four traffic lanes
2035			USH 41/USH 45	North Interchange to Washington County Line	Widen from six to eight traffic lanes

identified. Table 5 summarizes the mileage of system improvement and expansion anticipated to be implemented by 2010, 2020, 2030, and 2035. Given the potential for individual projects to be deferred or advanced due to considerations such as right-of-way acquisition, the anticipated implementation schedule for the plan is considered to be the mileage of county and local arterial system improvement and expansion, and the mileage of state trunk highway improvement and expansion as set forth in Table 5.

2009 THROUGH 2012 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR SOUTHEASTERN WISCONSIN

The 2009 through 2012 transportation improvement program for Southeastern Wisconsin is documented in the SEWRPC report entitled, *A Transportation Improvement Program for Southeastern Wisconsin: 2009-2012*. The 2009 through 2012 transportation improvement program includes all Federally and otherwise funded arterial highway and public transit projects programmed within the seven-county Southeastern Wisconsin Region for the years 2009 through 2012. A listing of all projects in the transportation improvement program is referenced in Appendix B of this report.

The transportation improvement program includes projects for the entire seven-county Region both inside and outside the three urbanized areas within the Region of Milwaukee, Racine, and Kenosha. The transportation improvement program also includes both arterial highway and public transit projects which receive Federal assistance and projects which are funded solely with State and/or local funds. The Commission's annual transportation improvement program has historically included both Federally funded and otherwise funded projects and has included projects for the entire Southeastern Wisconsin Region as well, not just the three urbanized areas within that Region. The annual transportation improvement program has included more than the Federally required listing of Federally assisted projects in the three urbanized areas in order to provide complete information on proposed arterial highway and public transit improvements. The continuation of the preparation of such a comprehensive transportation improvement program for Southeastern Wisconsin permits a comprehensive evaluation of transportation improvements with respect to air quality impacts.

Transportation Improvement Program Projects

The 2009 through 2012 transportation improvement program includes 676 projects. The transportation improvement program for the seven-county Southeastern Wisconsin Region for the years 2009, 2010, 2011, and 2012 represents a total programmed investment in transportation improvements of about \$3.28 billion. Of this total, about \$1.51 billion, or about 46 percent, is proposed to be provided in Federal aids; \$1.37 billion, or about 42 percent, in State aids; and \$398 million, or about 12 percent, in local funds. The first year of the transportation improvement program for the seven-county Southeastern Wisconsin Region represents a total programmed investment in transportation improvements of about \$864 million. Of this total, about \$468 million, or about 54 percent, is proposed to be provided in Federal aids; \$281 million, or about 33 percent, in State aids; and \$115 million, or about 13 percent, in local funds.

Historically, the transportation improvement program for Southeastern Wisconsin has been structured to indicate the programmed projects in nine categories: highway system preservation, highway system improvement, highway system expansion, transit system preservation, transit system improvement, transit system expansion, highway safety, highway environmental enhancement, and off-system highway.² These nine categories are defined as follows:

²All transportation improvement program projects with potential impact on air quality, that is, "nonexempt" projects, are listed later in this report in Table 10.

Table 5

**IMPELMENTATION SCHEDULE FOR THE ARTERIAL STREET AND HIGHWAY ELEMENT
CAPACITY IMPROVEMENT AND EXPANSION: 2010, 2020, 2030, and 2035**

Southeastern Wisconsin Region	Proposed Incremental Arterial System Improvement and Expansion Route Miles				
	2010	2020	2030	2035	Total
State Trunk Highway	22	85	116	60	283
County and Local Trunk Highway	16	83	47	15	161
Total Regional Arterial System	38	168	163	75	444

Source: SEWRPC.

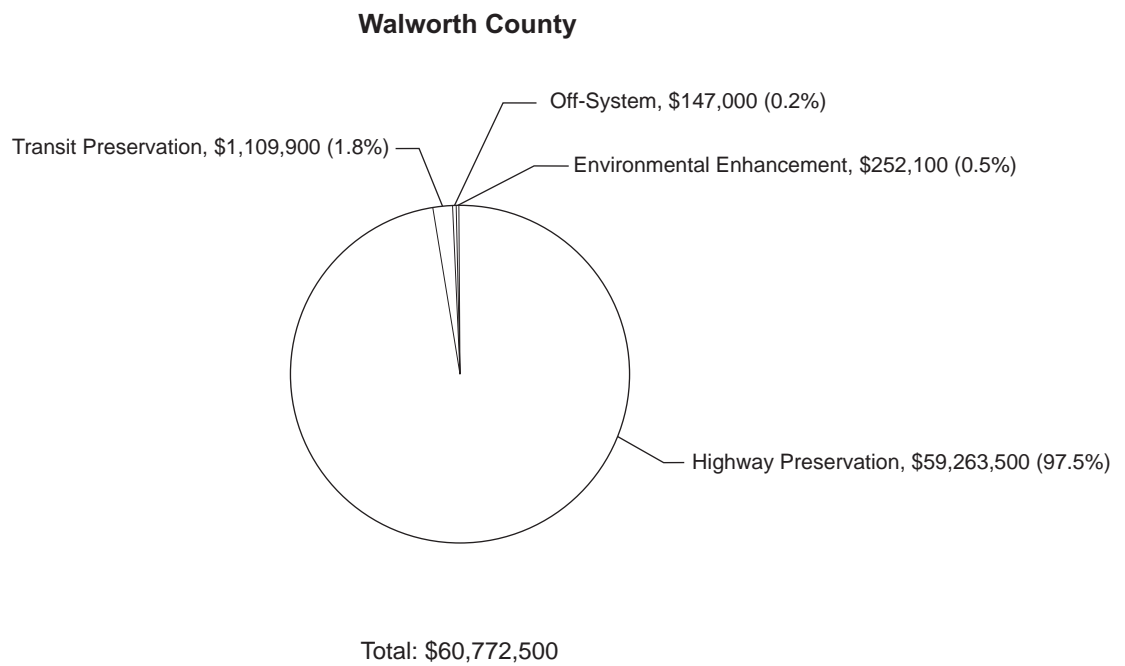
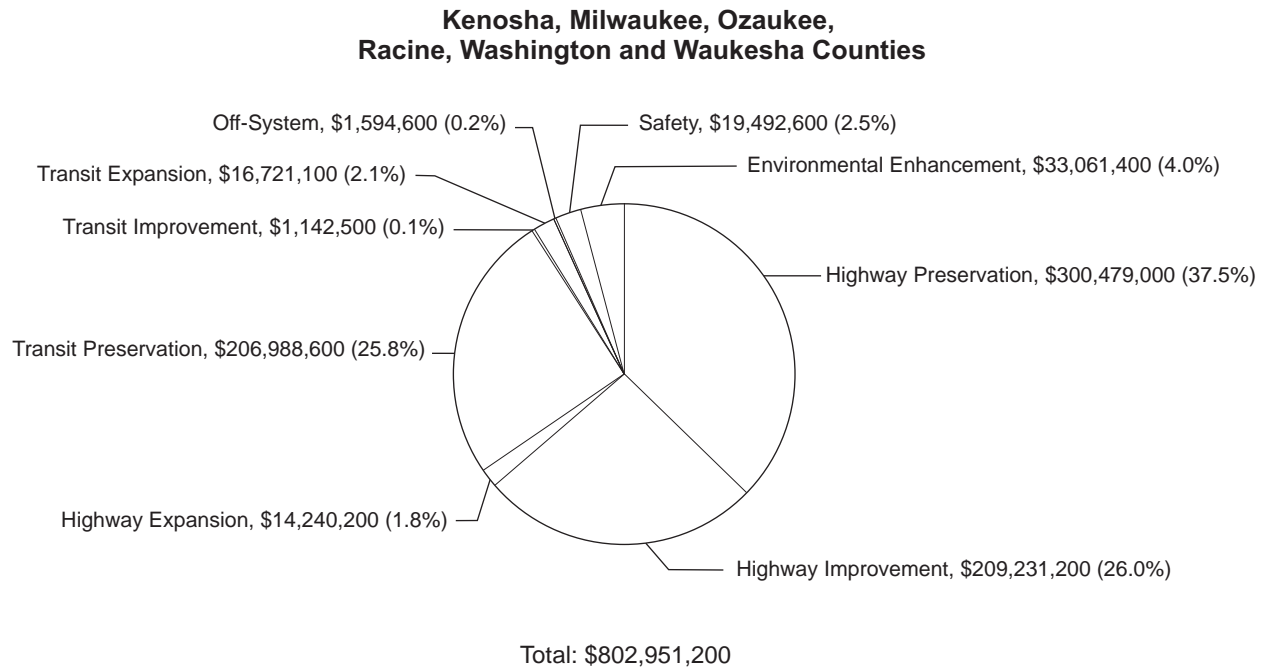
1. Highway Preservation
Projects which result in little or no increase in the traffic-carrying capacity of the existing arterial system, but which are necessary to maintain existing capacity and structural adequacy of the arterial facility for which the projects is proposed.
2. Highway Improvement
Projects which increase the capacity of existing arterial highways through addition of traffic lanes.
3. Highway Expansion
Projects which increase the capacity of the arterial highway system through development of new arterial streets of highways.
4. Transit Preservation
Projects which are necessary to maintain the current quality and level of service on the existing transit system.
5. Transit Improvement
Projects which improve the quality and level of service on the existing transit system.
6. Transit Expansion
Projects which either expand the existing transit system or create new transit systems or subsystems.
7. Highway Safety
Projects designed to improve or eliminate existing unsafe conditions on the Federal aid highway system as it currently exists, and are candidates for special Federal safety program funding.
8. Environmental Enhancement
Projects which, while materially reducing air, noise, or visual pollution, do not significantly affect highway system operation or capacity.
9. Highway Off-System
Projects on streets or highways which are not on the arterial street system, or a currently designated Federal aid system, and may be candidates for special Federal safety-off-system funding.

Figure 2 graphically presents the proposed expenditures in the first year of the TIP by each of the nine project categories for Walworth County and for Kenosha, Milwaukee, Ozaukee, Racine, Washington, and Waukesha Counties combined. Certain expenditure patterns are apparent from an examination of Figure 2. These include the following:

1. A significant proportion of financial resources are to be devoted to the preservation of the existing transportation facilities and services--about 65.7 percent in the Region. This allocation of resources is especially notable when it is considered that virtually none of the funding for routine highway maintenance activities--snowplowing, ice control, grass cutting, power for street lighting, and litter pickup--is included in the TIP.
2. The expenditure of funds for highway expansion is about \$14 million, or about 1.7 percent of total programmed expenditures in the Region. The expenditures for highway improvement are approximately \$209 million, or 24.2 percent of total expenditures. This compares to the \$360

Figure 2

**DISTRIBUTION OF EXPENDITURES IN 2009 OF THE
2009 THROUGH 2012 TRANSPORTATION IMPROVEMENT PROGRAM BY PROJECT CATEGORY**



million programmed for expenditures on highway preservation, or about 41.7 percent of total programmed expenditures.

3. A significant proportion of total financial resources are devoted to public transit projects, which account for about 26.2 percent of the programmed resources. Of the total programmed resources for public transit, 92.1 percent is for preservation, and 0.5 percent and 7.4 percent for service improvement and service expansion, respectively.

The transportation improvement program has been developed to be fiscally constrained, pursuant to U. S. Department of Transportation metropolitan planning regulations (23CFR Part 450). The funding attendant to implementing the transportation improvement program has been determined to be consistent with existing available Federal, State, and local funding levels.

ASSESSMENT OF CONFORMITY OF THE YEAR 2035 REGIONAL TRANSPORTATION PLAN AND THE 2009 THROUGH 2012 TRANSPORTATION IMPROVEMENT PROGRAM

This section of the report demonstrates the conformity of the year 2035 regional transportation system plan and the year 2009 through 2012 transportation improvement program for Southeastern Wisconsin with respect to each of the conformity criteria, as well as with respect to the procedures to be used to demonstrate conformity as established by the U. S. Environmental Protection Agency for such conformity assessment. This conformity demonstration is for the six county ozone nonattainment area (eight hour moderate), including Kenosha, Milwaukee, Ozaukee, Racine, Washington, and Waukesha Counties.

Conformity Determination Procedural Requirements

The procedures to determine conformity set forth in the August 15, 1997, *Federal Register* (40CFR Parts 51 and 93); July 1, 2004, *Federal Register* (40 CFR Part 93); January 24, 2008 (40 CFR Parts 51 and 93) are: 1) use of latest planning assumptions, 2) use of latest emission model, 3) interagency and public consultation, 4) provision for timely implementation of transportation control measures, 5) transportation plan content, and 6) procedures for determining regional transportation plan related emissions.

Use of Latest Planning Assumptions

This conformity determination procedural requirement (40 CFR, Part 93.110) specifies that the conformity assessment must be based upon the official and most current planning assumptions, including current and future population levels, employment levels, travel demand, traffic volumes, and transit ridership.

The Southeastern Wisconsin Regional Planning Commission is the gubernatorially designated MPO for the Kenosha, Milwaukee, and Racine urbanized areas within Southeastern Wisconsin and also the statutory official areawide planning agency for the seven-county Southeastern Wisconsin Region, which contains these three urbanized areas. The Commission is the agency within Southeastern Wisconsin responsible under State law for the preparation of current population, household, employment, travel, and traffic estimates and also for the preparation of future household, employment, travel, and traffic forecasts. The Commission also maintains the travel and traffic simulation models which are used within Southeastern Wisconsin for transportation and air quality planning. The models used in this conformity analysis are the same as used by the Commission in its regional planning efforts, and as well in support of air quality planning by the Wisconsin Department of Natural Resources. The Phase III Ozone Attainment Demonstration State Implementation Plan for the one hour ozone standard includes a motor vehicle emissions budget (MVEB) that was considered adequate by the EPA for the purposes of transportation conformity. This MVEB was

predicated on a high growth scenario from the Commission's year 2020 planning with attendant growth in vehicle-miles of travel of 2 percent per year for 1990 – 2000, 1.7 percent per year for 2000-2007, and 1.2 percent per year for 2007 – 2020 and a 7.5 percent additional emissions to account for uncertainty in transportation emission forecasts. This conformity is based upon the Commission official intermediate growth year 2035 forecasts with attendant 1.5 percent annual increase in vehicles miles travel from the year 2000 to the year 2007, 1.1 percent annual increase from 2007-2010, 1.0 percent annual increase from 2010 to 2020, and 0.6 percent annual increase from 2020 to 2035.

The determination of conformity of the transportation system plan and transportation improvement program requires specific travel and emission forecasts for the years 2010, 2020, 2030, and 2035. The population, household, and employment data at regional and subregional levels for the years 2010, 2020, 2025, and 2030 have been projected by interpolation between existing regional and subregional estimates and the year 2035 regional forecasts and subregional planned forecast allocations based upon the regional land use plan. The regional level year 2035 forecasts for population, households, and employment are set forth in Table 6, along with the interpolated 2010, 2020, and 2030 population, household, and employment levels.

As part of regional transportation planning over the years, the implications of a range of different future development scenarios for Southeastern Wisconsin have historically been explored, including such scenarios with respect to vehicle-miles of travel. The different scenarios included intermediate- and high-growth scenarios for the Region as a whole, centralized and decentralized land use patterns, and alternative regional transportation systems ranging from a "no-build" option, to an alternative which would substantially increase the price of automobile transportation, to the recommended system plan. The results of analyses of these scenarios indicated that the future annual growth in vehicle-miles of travel within the Region may be expected to range from about 1.0 percent to 2.0 percent. The analyses indicated that alternative land use patterns and transit and highway improvements may be expected to have little impact on vehicle-miles of travel, accounting for less than 0.1 percent variation in annual growth. Variations in regional economic growth and substantial changes in the perceived cost of automobile use may be expected to account each for about 0.5 percent variation in growth annually.

The determination of conformity utilizes the travel simulation models which have been maintained, refined, and validated by the Commission since the 1960s, and utilized in the preparation of the regional transportation system plan and for the motor vehicle emissions forecasts for the State Implementation Plan. These models and their validation are described in Chapter VI, "Travel Simulation Models," of SEWRPC Planning Report No. 49, *A Regional Transportation Plan for Southeastern Wisconsin: 2035*. The Commission travel models were revalidated and recalibrated, using new data provided by a major origin and destination travel survey completed within the Region in 2001. The models were validated for the years 2000-2001 by applying the models with Census data and 2001 transportation network data and comparing model estimates of trip generation, trip distribution, highway traffic, and transit ridership to estimates derived from travel surveys and actual traffic and transit ridership counts. The validation indicated that the models were able to accurately replicate not only observed trip generation, travel pattern, modal choice, and vehicle-miles of travel data, but also model-estimated individual arterial street traffic volume within 10 percent of the actual average weekday vehicular traffic.

Under this procedural requirement, changes in the transit system with respect to service levels and fares since the last plan and improvement program conformity determination are to be described. The last conformity determination was completed in June 2007 on the year 2035 plan and the 2007-2010 improvement program. That conformity determination was the second determination completed on the regional transportation plan for the year 2035, with the first conformity determination completed in June,

Table 6

**FORECAST POPULATION, HOUSEHOLD, AND EMPLOYMENT LEVELS
FOR SOUTHEASTERN WISCONSIN: 2010, 2020, 2030, AND 2035**

Southeastern Wisconsin				
Characteristics	Forecast Year			
	2010	2020	2030	2035
Population	2,032,500	2,140,800	2,239,200	2,276,000
Households	809,000	865,000	909,900	925,800
Employment	1,240,400	1,308,500	1,343,600	1,368,100

Six County Area: Kenosha, Milwaukee, Ozaukee, Racine, Washington, and Waukesha Counties				
Characteristics	Forecast Year			
	2010	2020	2030	2035
Population	1,927,200	2,021,400	2,105,900	2,136,000
Households	768,400	818,600	858,100	871,400
Employment	1,182,600	1,244,200	1,276,200	1,298,700

Walworth County				
Characteristics	Forecast Year			
	2010	2020	2030	2035
Population	105,300	119,400	133,300	140,000
Households	40,600	46,400	51,800	54,400
Employment	57,800	64,300	67,400	69,400

Source: SEWRPC.

2006. The year 2035 regional transportation plan proposed that transit service levels measured in vehicle-miles of service double by the year 2035, with the increase in service levels beginning in 2007 and increasing approximately 2.5 percent annually to the year 2035. The plan also proposed that transit fare increases be held to general price inflation. Since 2005, the base year of the year 2035 plan, transit service levels have declined approximately 4.5 percent. With respect to transit fares, the adult base fare on the Milwaukee County Transit System, which represents over 90 percent of the transit service provided in Southeastern Wisconsin, was \$1.75 in 2005, having last been increased in 2004. This adult base fare has been adjusted once since 2005, an increase to \$2.00 in 2009, representing an increase of 14 percent. This compares well with general price inflation, which is estimated to have experienced an increase of about 12 percent over the same period. The average fare per revenue passenger, which accounts for changes in the adult base fare and the price of passes and tickets, increased from \$0.81 in 2005 to \$1.00 in 2007, the last year revenue ridership and passenger revenue data are available, a 23 percent increase. Due to the lag in implementing the planned transit service expansion and the increase in average fare per revenue passenger, this conformity determination assumed the proposed 100 percent increase in transit service would begin in the year 2010, with 2.8 percent annual increases to the year 2035 and that transit fares would be held stable at the current year 2008 average fare per revenue passenger.

The State Implementation Plan for the one hour ozone standard assumes within the six county severe nonattainment area emissions consistent with a 2.0 percent annual increase in vehicle-miles of travel to the year 2000, and 1.4 percent annually beyond the year 2000.³ The official intermediate year 2035 transportation system plan forecast is for approximately a 1.5 percent annual increase in vehicle miles of travel from the year 2000 to the year 2007, 1.0 percent annual increase from the year 2007 to 2020, and 0.6 percent annual increase from 2020 to the year 2035. The vehicle-miles of travel forecasts in the State Implementation Plan, and the regional transportation plan are consistent, with the State Implementation Plan forecast being equal to, or greater than, the regional plan forecasts. The higher rate of growth assumed in the State Implementation Plan provides latitude for potential vehicle-miles of travel increases in a year or short-term period of years which may exceed long-term average increases, for example, during short-term periods of rapid economic growth and gasoline price decline. Lower rates of increase in vehicle-miles of travel are anticipated in the future due to anticipated slower growth in employment and labor force levels, stability in household size and slower growth in household levels, and modest increases in the fuel-related costs of operating a motor vehicle.

The Wisconsin Department of Transportation has prepared an estimate of the actual growth in vehicle-miles of travel for the years 1990 to 2007 in the Southeastern Wisconsin Region based upon traffic counts taken by the Department which represents the universe of Highway Performance Monitoring System (HPMS) data. Traffic counts are performed by the Department every three years in each County. Based upon these counts, the vehicle-miles of travel in Southeastern Wisconsin is estimated to have increased by about 1.3 percent annually from 1990 to 2007, or slightly less than incorporated in the State Implementation Plan.⁴

³ *The Wisconsin 15 percent State Implementation Plan also assumed a 2 percent decrease in vehicle-miles of travel in 1996 due to implementation of the Federal Employee Commute Options program. The Employee Commute Options Federal mandate was eliminated on December 23, 1995, and affected ozone nonattainment areas were allowed to substitute other emission reduction efforts for the reductions expected from the Employee Commute Options program. The Wisconsin Department of Natural Resources has substituted the voluntary Wisconsin Partners for Clean Air program for the Employee Commute Options program. The Partners program requests that large employers and others voluntarily continue with vehicle trip reduction activities, Ozone Action Day efforts, or make point and area source emission reductions beyond federal and state requirements.*

⁴ *The traffic counts as taken by the Wisconsin Department of Transportation are as follows: Kenosha County (9 percent of Region vehicle-miles of travel (VMT) in 1990), 1.67 percent annual growth from 1990 to 2005; Milwaukee County*

Use of Latest Emissions Model

A second procedural requirement for the plan and program conformity determination (40CFR Part 93.111) requires use of the latest air pollutant emissions estimation model. Accordingly, this determination of conformity utilizes the latest emission estimation model available, the U. S. Environmental Protection Agency MOBILE6 air pollutant emissions estimation model. The assumptions in the emissions estimation model for the years 2010, 2020, 2030, and 2035 and the specific emission factors used in this conformity analysis, are presented in Table 7. This emissions estimation model is the same model used by the State of Wisconsin Department of Natural Resources in its January 2003 submittal of six county southeastern Wisconsin severe ozone non-attainment area transportation conformity budgets for volatile organic compounds and nitrogen oxides. The specific emission factors used for each of the years of analysis in the conformity determination were provided to the Regional Planning Commission by the State of Wisconsin Department of Natural Resources to assure consistency between this conformity determination and the State plan. The emission factors for this conformity determination do assume implementation of, and assume credit for, Tier 2 motor vehicle standards and low sulfur gasoline regulations.

Interagency and Public Consultation

A third procedural requirement for plan and program conformity determination (40CFR Part 93.112) relates to interagency and public consultation. The development of the transportation system plan has involved interagency and public consultation, including, specifically, such consultations with respect to air quality impacts and the implications for conformity of the new plan and its alternatives. The 2009-2012 transportation improvement program directly implements the plan and is consistent with the plan schedule for implementation. In particular, the State of Wisconsin Department of Transportation, the State of Wisconsin Department of Natural Resources, the U. S. Department of Transportation, and the county and local units of government have all been extensively involved in the development of the regional plans, including with respect to the consideration and evaluation of alternatives. These Federal, State, county, and local units and agencies of government have also been consulted, and have, as members of the Commission Advisory Committee guiding the preparation of the regional plan, reviewed and approved the travel simulation models utilized in the regional plan preparation and as well the level of detail of the transportation system plan. It should be noted, with respect to the latter, that the transportation system plan incorporates all local, express, and rapid transit facilities and services and includes both geographic expansion of service and improvement of frequency of transit service. The plan also incorporates the entire arterial street and highway network of the Region, including all arterials in both urban and rural areas and major collectors in rural areas. The agencies concerned have also given consideration to the treatment in the travel simulation modeling and in the transportation system plan of transportation control measures. In addition, there has been public consultation with respect to the regional transportation system plan, including consultation on

(46 percent of Region VMT in 1990) 0.47 percent annual growth from 1990 to 2007; Ozaukee County (5 percent of Region VMT in 1990) 1.08 percent annual growth in VMT from 1992 to 2007; Racine County (10 percent of Region VMT in 1990) 0.69 percent annual growth in VMT from 1990 to 2005; Walworth County (6 percent of Region VMT in 1990) 1.66 percent annual growth in VMT from 1990 to 2005; Washington County (6 percent of Region VMT in 1990) 1.97 percent annual growth in VMT from 1992 to 2007, and; Waukesha County (19 percent of Region VMT in 1990) 1.70 percent annual growth in VMT from 1991 to 2006. (See Appendix C.)

The Regional Planning Commission also prepared an estimate of the growth in vehicle-miles of travel within the Southeastern Wisconsin Region. The Commission used annual traffic counts available on the Region's freeway system, traffic counts on the surface arterial system which are available every three years, and special surface arterial counts conducted every year to factor the counts which are only available every three years. The Commission's estimate of the growth in vehicle-miles of travel from 1990 to 2000 was 2.0 percent annually, or about the same as the Wisconsin Department of Transportation estimate of 1.8 percent annually.

Table 7

**ASSUMPTIONS ASSOCIATED WITH MOBILE6 EMISSIONS
ESTIMATING MODEL: 2010, 2020, 2030, AND 2035**

Six-County Area ^{ab}												
Category	2010		2020		2030		2035					
Fuel Inputs												
Reformulated Gasoline	Yes		Yes		Yes		Yes					
Low Sulfur Gasoline.....	Yes		Yes		Yes		Yes					
Fuel Volatility Level (Reid Vapor Pressure)	7.08 PSI		7.08 PSI		7.08 PSI		7.08 PSI					
Alcohol Blends												
Market Share	100%		100%		100%		100%					
Ethanol Volume	9.59%		9.59%		9.59%		9.59%					
1 PSI RVP Waiver.....	No		No		No		No					
Ether Blends												
Market Share	0%		0%		0%		0%					
Oxygen Content.....	NA		NA		NA		NA					
Temperature Range (degrees Fahrenheit).....	70.0 to 94.0		70.0 to 94.0		70.0 to 94.0		70.0 to 94.0					
Absolute Humidity (Grains/lb. Dry Air)	65		65		65		65					
Vehicle-Miles of Travel by Hour.....	SEWRPC/WisDNR		SEWRPC/WisDNR		SEWRPC/WisDNR		SEWRPC/WisDNR					
Inspection/Maintenance Inputs												
Start Year (January 1)—On-Board Diagnostic (LDGV/LDGT1/LDGT2)	2001		2001		2001		2001					
Start Year (January 1)—On-Board Diagnostic (HDGV2B/HDGV3)	2009		2009		2009		2009					
Pre-1981 Stringency.....	N/A		N/A		N/A		N/A					
Model Years Tested (LDGV/LDGT1/LDGT2)	1996-2007		1996-2017		1996-2027		1996-2032					
Model Years Tested (HDGV2B/HDGV3).....	2007		2007-2017		2007-2027		2007-2032					
On-Board Diagnostic Waiver Rate (pre-1981)	N/A		N/A		N/A		N/A					
On-Board Diagnostic Waiver Rate (1981+).....	2 percent		2 percent		2 percent		2 percent					
Compliance Rate.....	96 percent		96 percent		96 percent		96 percent					
Inspection Type	Test only		Test only		Test only		Test only					
Test Frequency.....	Biennial		Biennial		Biennial		Biennial					
Vehicle Types Tested.....	LDGV		LDGV		LDGV		LDGV					
	LDGT1		LDGT1		LDGT1		LDGT1					
	LDGT2		LDGT2		LDGT2		LDGT2					
	HDGV2B		HDGV2B		HDGV2B		HDGV2B					
	HDGV3		HDGV3		HDGV3		HDGV3					
Annual Mileage Accumulation Rates	Default		Default		Default		Default					
Vehicle Type Mix for Vehicle-Miles of Travel	SEWRPC/WisDNR		SEWRPC/WisDNR		SEWRPC/WisDNR		SEWRPC/WisDNR					
Vehicle Age Distribution.....	WisDNR		WisDNR		WisDNR		WisDNR					
HDDV Rebuild Fraction (Model Years 1993-2003)	0.25		0.50		0.50		0.50					
Mobile Source Emission Rates (grams per vehicle mile of travel)												
Speed Range (miles per hour)	VOC's		NOx		VOC's		NOx		VOC's		NOx	
Standard Arterials												
0 to 10	1.384	1.269	0.714	0.419	0.678	0.323	0.677	0.315				
10 to 15	0.699	0.954	0.355	0.308	0.331	0.231	0.330	0.225				
15 to 20	0.581	0.854	0.289	0.273	0.268	0.203	0.267	0.198				
20 to 25	0.515	0.795	0.252	0.253	0.233	0.187	0.232	0.182				
25 to 30	0.477	0.760	0.231	0.241	0.213	0.177	0.212	0.173				
30 to 35	0.450	0.741	0.216	0.234	0.199	0.171	0.198	0.167				
35 to 40	0.432	0.743	0.206	0.234	0.189	0.171	0.189	0.166				
40 to 45	0.419	0.760	0.199	0.240	0.182	0.175	0.182	0.170				
45 to 50	0.409	0.786	0.194	0.248	0.177	0.179	0.176	0.174				
50 to 55	0.400	0.821	0.190	0.259	0.173	0.186	0.173	0.180				
55 to 60	0.394	0.868	0.189	0.273	0.172	0.193	0.172	0.187				
Over 60	0.391	0.966	0.191	0.301	0.174	0.208	0.174	0.199				
Freeways												
0 to 10	1.337	1.852	0.685	0.542	0.648	0.350	0.646	0.332				
10 to 15	0.658	1.314	0.332	0.364	0.308	0.215	0.307	0.202				
15 to 20	0.550	1.193	0.271	0.328	0.250	0.192	0.249	0.180				
20 to 25	0.496	1.147	0.241	0.317	0.221	0.188	0.220	0.177				
25 to 30	0.464	1.120	0.223	0.310	0.204	0.186	0.203	0.175				
30 to 35	0.439	1.109	0.209	0.307	0.191	0.184	0.191	0.174				
35 to 40	0.420	1.117	0.199	0.310	0.182	0.185	0.181	0.175				
40 to 45	0.407	1.148	0.192	0.318	0.175	0.190	0.174	0.179				
45 to 50	0.396	1.199	0.186	0.333	0.169	0.197	0.169	0.185				
50 to 55	0.387	1.276	0.182	0.353	0.165	0.207	0.165	0.193				
55 to 60	0.380	1.384	0.180	0.382	0.163	0.220	0.163	0.204				
Over 60	0.374	1.625	0.179	0.444	0.162	0.246	0.162	0.227				
Freeway Ramps	0.466	1.058	0.216	0.310	0.197	0.206	0.196	0.196				
Non-Arterials												
Urban	0.670	0.701	0.340	0.231	0.318	0.178	0.318	0.174				
Rural	0.426	0.673	0.202	0.218	0.186	0.168	0.186	0.165				

NOTE: The following abbreviations have been used in this table: PSI = Pounds per Square Inch; RVP = Reid Vapor Pressure; VOC'S = Volatile Organic Compounds; NOx = Nitrogen Oxide; LDGV = Light Duty Gas Vehicle; LDGT1 = Light Duty Gas Truck 1 (Gross Vehicle Weight Rating 0-6,000 pounds); LDGT2 = Light Duty Gas Truck 2 (Gross Vehicle Weight Rating 6,001-8,500 pounds); HDGV2B = Heavy Duty Gasoline Vehicle 2B (Gross Vehicle Weight Rating of 8,500-10,000 pounds); HDGV3 = Heavy Duty Gasoline Vehicle 3 (Gross Vehicle Weight Rating of 10,001-14,000 pounds); HDDV = Heavy Duty Diesel Vehicle; and WisDNR = Wisconsin Department of Natural Resources.

^aKenosha, Milwaukee, Ozaukee, Racine, Washington, and Waukesha Counties.

^bNo anti-tampering program was assumed for the six-county area.

Source: Wisconsin Department of Natural Resources and SEWRPC.

alternatives considered and evaluated. The consultation includes a series of public informational meetings and hearings, transmittal of a series of newsletters to over 2,500 individuals, extensive outreach activities, and a website including all study and plan materials. The public consultation on the 2035 plan is documented in a series of reports which document the comments received on the plan and its social, economic, and environmental impacts, and the consideration and response to the public comment.

State and county and municipal governments have also been directly involved in the preparation of the 2009-2012 transportation improvement program through their submittal of projects for inclusion in the transportation improvement program and their consideration and approval of the transportation improvement program.

Provision for Timely Implementation of Transportation Control Measures

A fourth procedural requirement for plan and program conformity determination, (40CFR Part 93.113) is that the transportation plan and program must provide for timely implementation of all transportation control measures in the State Implementation Plan for Air Quality, and the transportation plan or program may not interfere with the implementation of any transportation control measure in the State Implementation Plan. There are no transportation control measures in the State Plan. The State plan submitted in November 1993 by the State of Wisconsin Department of Natural Resources did include implementation of the Federally mandated Employee Commute Options program. The Employee Commute Options Mandate was eliminated on December 23, 1995, and affected ozone nonattainment areas were allowed to substitute other emission reduction efforts for the reductions expected from the Employee Commute Options program. The Wisconsin Department of Natural Resources formally withdrew its Employee Commute Options program State Implementation Plan in May 1996 (after U. S. Environmental Protection Agency approval of the Wisconsin 15 percent State Implementation Plan in March 1996). The Wisconsin Department of Natural Resources indicated that it would be substituting the Wisconsin Partners for Clean Air program for the Employee Commute Options program. The Partners program requests that large employers and other interested parties continue with any previously mandated Employee Commute Options related trip reduction activities, sign a pledge to promote trip reduction and transit promotion activities, promote Ozone Action Day efforts, or make point and area source emission reductions beyond current federal and state requirements. The regional transportation system plan and transportation improvement program would in no way interfere with the implementation of the Partners program and would assist in its implementation. The transportation system plan recommends a number of measures which should serve to assist in the implementation of the trip reduction goals that are a key component of the Partners program, including the recommendation of an expansion of transit service which should make transit a more available and attractive option for commuters. The 2009-2012 transportation improvement program includes a number of measures which should serve to significantly assist in the implementation of the Partners program, including the provision of transit service as an option for commuters.

Transportation Plan Content

A fifth procedural requirement for plan and program conformity determination is the content, or level of detail, of the transportation plan. The transportation plan and the travel simulation modeling analysis of attendant plan emissions fully meet the requirements of transportation plan content (40CFR 93.106). The plan includes all additions to the transportation system with respect to both highway and public transit. All additions of arterial street system highway capacity, including widening of arterial streets to provide additional traffic lanes and construction of new arterial facilities, are included in the plan. This arterial street system includes 3,600 miles of streets within the seven-county Southeastern Wisconsin Region, or about one-third of the total street system, and includes all state, county, and municipal arterials within urban areas and all arterials and major collectors within rural areas of the Region. The plan also includes the total transit

system, including the local, express, and rapid transit system components, and includes all aspects of plan-recommended improvements including frequency of service and expansion of geographic system coverage.

The travel simulation modeling conducted under this conformity analysis is fully consistent with, indeed identical to, the travel simulation modeling conducted by the Commission for the preparation of the regional transportation system plan and for the preparation of the State Implementation Plan. The travel simulation modeling for the conformity determination is sensitive to the added capacity and service provided by each highway and transit plan proposal, accurately reflecting its potential effect through changes in travel time and attendant route choice, mode choice, travel patterns, and trip generation. The transportation system plan and its treatment in the travel simulation modeling analysis goes beyond the Federally required consideration of Federally defined regionally significant projects, that is, principal arterials and transit fixed guideways, in that it includes all arterial and public transit facilities. Also, the transportation system plan is consistent with the adopted regional land use plan since it was designed to serve and promote implementation of the land use plan. The consistency between the transportation system and land use plans was tested by comparing both the accessibility provided under the transportation plan, and the incremental accessibility provided by the transportation system plan relative to a "no-build" plan, to the land use plan.

Transportation Emissions and Travel Modeling Procedures

The procedures for estimating the regional transportation plan and program emissions also fully meet the emission and travel modeling requirements, (40CFR 93.122).⁵ Specifically, the travel simulation modeling analysis for this conformity determination incorporates in the analysis all planned highway capacity improvements and expansion, for all arterial facilities, including major collectors in rural areas, and for all transit improvements and expansion. The travel simulation modeling analysis does not assume emission reductions for any transportation control measures or control programs external to the transportation system, as, for example, changes in motor fuel volatility or vehicle inspection and maintenance programs, except with respect to such programs incorporated in the State Implementation Plan.

The Federal requirements for determination of conformity after January 1, 1997, (40 CFR 93.122(b)), have been met under this conformity determination. The travel and traffic simulation models used to estimate the transportation plan and improvement program air pollutant emissions are network-based models which forecast travel demand and traffic volume based upon economic and demographic forecasts, planned land use allocation patterns, and the characteristics of the transportation system. As already noted, the travel models are fully described in Chapter VI, "Travel Simulation Models," of SEWRPC Planning Report No. 49, *A Regional Transportation Plan for Southeastern Wisconsin: 2035*. The models were calibrated with 2001 large-scale travel survey data and represent state-of-the-art professional practice approved by the Commission Advisory Committee on Regional Transportation System Planning, which Committee includes representation from Federal, State, and local governments.

The models were validated for the years 2000-2001 using 2000 census data and land use inventory data, and 2001 travel survey data and transportation system inventory data with respect to simulation of both transit ridership and arterial street and highway traffic by comparing model estimates to actual counts.

⁵A U. S. Department of Transportation, Federal Highway Administration report issued May 21, 1997, on the Federal Review of the travel modeling conducted by the Commission, is documented in Appendix E of SEWRPC Memorandum Report No. 147, entitled, *Assessment of Conformity of the Amended Year 2000-2002 Transportation Improvement Program and Amended Year 2020 Regional Transportation Plan With Respect to the State of Wisconsin Air Quality Implementation Plan—Six County Severe Ozone Nonattainment Area and Walworth County Ozone Maintenance Area, along with a Commission report which cites how each requirement in 40CFR 93.122 is met.*

The future travel and traffic forecasts from the models have been compared to historic trends. The population, employment, land use, and other assumptions attendant to the travel and traffic forecast are documented.

The models incorporate sensitivity to peak-hour traffic congestion and travel time through a capacity restrained traffic assignment. A peak hour traffic assignment with forecast peak hour traffic volumes and speeds is prepared. The peak hour volumes and speeds are sensitive to the total travel volume on the facility and the potential for the spreading of peak hour traffic to adjacent hours of the day. The models incorporate the peak-hour congestion and travel times as determined in traffic assignment in the trip distribution model to determine travel patterns and mode choice model to determine transit ridership.

The models incorporate an iteration, or feedback, of model steps so that the travel times used to determine travel patterns, transit ridership, and route choice are consistent with the travel times established in capacity restraint traffic assignment.

The constrained peak hour, and the free flow, or off-peak, travel speeds incorporated in the models are based upon actual field surveyed speeds and travel times. The last such survey was completed in 2000. The models estimate peak and off-peak travel times and utilize peak-travel times in trip distribution and modal choice of peak travel (work and school travel). Off-peak travel times are used in trip distribution and mode choice for off-peak travel (shopping and other travel).

The model steps of trip distribution and mode choice are directly sensitive to the price of travel, as well as travel time, including public transit travel time.

The consistency of the transportation system plan and the underlying land use plan is directly established, tested, and documented. First, the transportation plan is designed to serve the regional land use plan, which is an agreed upon desirable pattern of future land use and not a projected pattern of likely future land use. The transportation plan only includes highway and transit improvements which address existing needs and travel demands and those future needs and travel demands which are generated by the regional land use plan. Second, to test this consistency of the regional land use and transportation plans, all transportation improvements are mapped and compared to areas of existing and planned development under the land use plan, and areas which are to be protected under the plan from development. Third, an additional test of the consistency of the regional land use and transportation plans was the preparation of forecasts of the accessibility provided by the transportation plan to each subarea of the region, as defined by traffic analysis zones. The total level of accessibility provided by the transportation plan, and, as well, the incremental level of accessibility compared to a "no-build" transportation plan was compared to areas of existing and planned development under the regional land use plan, and areas under the plan which are to be protected from development.

The vehicle-miles of travel estimated by the models in the base year of its validation (2000-2001) have been compared to estimates prepared with the Highway Performance Monitoring System (HPMS), and it has been determined that the 2000 model estimate is consistent with the 2000 inventory estimate. In addition, the Commission has maintained for over 15 years procedures to estimate off-network roadway travel. The procedures have been periodically reevaluated and validated. Such procedures were developed as part of the first Statewide implementation plan for air quality, prepared by the Regional Planning Commission in 1978, and provide estimates for use in regional transportation system plan and State Implementation Plan preparation and conformity determination. The method is based on analyses which estimate off-network travel by calculating total intrazonal travel and trip lengths, based upon zone size and development

distribution. The analyses indicate off-network travel represents about 9 percent of total travel. This is consistent with independent highway performance monitoring system estimates. Off-network travel is estimated for each alternative by factoring network travel forecasts by approximately 10 percent.

Also, for use in capacity restrained traffic assignment, as well as in trip distribution and mode choice, the simulation model estimates traffic speeds sensitive to the forecast traffic volume on each roadway segment for both peak-hour and average 24-hour conditions, the latter based upon the proportion of traffic traveling under peak-hour and congested conditions and the proportion of traffic traveling under off-peak conditions. The estimated congested traffic speeds are calculated on the basis of a model calibrated using inventoried speeds and congestion which relates reductions in speed to the ratio of traffic volume to design capacity. The model was validated through comparison of model-estimated speeds to actual arterial street and highway segment operating speeds.

Conformity Determination Criteria--Consistency with Motor Vehicle Emissions Budget

The test of transportation plan and program conformity requires that the transportation system emissions forecasts under the transportation plan and transportation improvement program must be consistent with, that is, equal to, or less than, the transportation systems emissions budget, or "motor vehicle emissions budget," in the State Implementation Plan for both the six-county severe nonattainment area for ozone standards. (The motor vehicle emissions budget must be determined to be adequate by the U.S. Environmental Protection Agency.)

With respect to the six county area, the State Implementation Plan for the one hour standard for this conformity analysis is the Phase III attainment demonstration approved by USEPA in August 2001 with volatile organic compounds and nitrogen oxides emission budgets for 2007, and the Wisconsin Department of Natural Resources transportation conformity budget submittal for MOBILE6 in January 2003 which reconfirmed the 2007 budgets. These budgets apply in the interim as the transportation plan and program test of conformity under the eight hour standard, until budgets under the eight hour standard are established.

The transportation system emissions attendant to the regional transportation system plan through the year 2035 and 2009-2012 transportation improvement program were forecast through application of the Commission travel and traffic simulation models to the transportation system plan and improvement program under the year 2035 population, households, and employment forecasts and regional land use plan. Table 8 presents the forecast vehicle-miles of travel attendant to the forecast years of 2010, 2020, 2030, and 2035. The transportation plan projects incorporated in each forecast year were listed in Tables 2 (transit) and 4 (arterial street and highway).

The year 2009-2012 transportation improvement program is consistent with the year 2035 regional transportation system plan and the plan's implementation schedule. All year 2009-2012 transportation improvement program projects, that is, projects with air quality impacts, are included in the plan. Also, the year 2009-2012 transportation improvement program includes all projects essential to implement the plan on schedule. The satisfaction of these two tests are demonstrated in Tables 4 and 9.

Table 4 lists all projects with air quality impact proposed in the regional transportation plan, along with the plan-recommended implementation schedule, and identifies the plan projects which are included in the year 2009-2012 transportation improvement programs.

Table 9 lists all projects with air quality impact, so-called "nonexempt" projects in the year 2009-2012 transportation improvement program and confirms that they are included in the regional transportation

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Table 8

**SUMMER WEEKDAY VEHICLE MILES OF TRAVEL WITHIN SOUTHEASTERN
WISCONSIN: FORECAST YEAR 2010, 2020, 2030 and 2035^{a,b}**

Facility Type	Speed Range	2010	2020	2030	2035
Standard Arterials Six County Area	0 to 10	27,591	24,450	23,119	29,037
	10 to 15	473,127	550,690	586,144	532,657
	15 to 20	2,365,189	2,516,301	2,561,832	2,505,516
	20 to 25	3,657,826	3,868,062	3,892,450	3,845,774
	25 to 30	4,995,713	5,457,088	5,471,575	5,427,438
	30 to 35	3,021,086	3,341,010	3,492,403	3,408,163
	35 to 40	2,652,437	3,097,848	3,231,301	3,299,483
	40 to 45	3,053,190	3,536,593	3,904,378	4,015,658
	45 to 50	4,362,010	5,066,766	5,443,235	5,519,717
	50 to 55	1,569,287	1,819,220	1,910,605	1,973,421
	55 to 60	988	1,196	1,321	3,308
	60+	-	-	-	-
Subtotal	--	26,178,444	29,279,224	30,518,363	30,560,172
Freeways Six County Area	0 to 10	24,866	16,245	13,562	13,759
	10 to 15	13,770	31,720	33,883	6,791
	15 to 20	326,882	403,801	310,086	228,134
	20 to 25	536,702	666,630	522,163	530,910
	25 to 30	350,345	279,365	417,040	429,437
	30 to 35	373,901	417,186	534,945	402,823
	35 to 40	494,946	448,791	520,541	602,077
	40 to 45	547,061	706,264	670,602	703,685
	45 to 50	1,891,302	1,902,098	2,151,802	2,274,002
	50 to 55	3,169,223	3,465,259	3,963,190	4,188,850
	55 to 60	1,501,791	1,592,989	1,834,154	2,019,940
	60+	8,384,511	9,438,770	10,241,213	10,865,774
Subtotal	--	17,615,300	19,369,118	21,213,181	22,266,182
Six County Area Total	--	43,793,744	48,648,342	51,731,544	52,826,354

^a The vehicle miles of travel set forth in this table represent arterial vehicle miles of travel only. Nonarterial summer weekday vehicle miles of travel would increase the total summer weekday vehicle miles of travel by approximately 10 percent.

^b Summer average weekday traffic is estimated to 4 percent greater than average weekday traffic based upon analysis of 1996-1998 traffic count data from approximately 65 continuous or monthly traffic count locations on freeways, other state trunk highways, and county and municipal arterials in Southeastern Wisconsin.

Source: SEWRPC

Table 9

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY 2009-2012

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	67 (75)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH-94 FROM THE ILLINOIS STATE LINE TO THE MITCHELL INTERCHANGE IN MILWAUKEE, RACINE, AND KENOSHA COUNTIES (32.50 MILES)	HI	DETAIL COSTS	PE	27,010.0	0.0	2,163.0	0.0	29,173.0	NON-EXEMPT
					ROW	55,170.8	4,260.0	0.0	3,101.0	62,531.8	
					CONST	61,426.3	117,503.2	426,518.0	190,533.0	795,980.5	
					OTHER	13,542.9	16,841.0	0.0	3,630.0	34,013.9	
					TOTAL	157,150.0	138,604.2	428,681.0	197,264.0	921,699.2	
	R	8000076		SOURCE OF FUNDS STP-O	LOCAL	10.8	117.7	0.0	0.0	128.5	
				STATE	93,400.8	92,626.2	361,083.6	159,157.4	706,268.0		
				FEDERAL	63,738.4	45,860.3	67,597.4	38,106.6	215,302.7		
				TOTAL	157,150.0	138,604.2	428,681.0	197,264.0	921,699.2		
	68 b (76)	RECONSTRUCTION WITH ADDITIONAL LANES OF USH 45/STH 100 FROM LOOMIS RD (STH 36) TO COLLEGE AVE (CTH ZZ) IN THE CITY OF FRANKLIN (2.98 MILES)	HI	DETAIL COSTS	PE	0.0	1,329.0	0.0	0.0	1,329.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	1,329.0	0.0	0.0	1,329.0	
		8000135	2040-14-00	SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
				STATE	0.0	265.8	0.0	0.0	265.8		
				FEDERAL	0.0	1,063.2	0.0	0.0	1,063.2		
				TOTAL	0.0	1,329.0	0.0	0.0	1,329.0		
	69 (77)	RECONSTRUCTION WITH ADDITIONAL LANES OF STH 100 (RYAN RD) FROM 60TH ST TO LOOMIS RD (STH 36) IN THE CITY OF FRANKLIN (3.51 MILES)	HI	DETAIL COSTS	PE	1,453.0	0.0	0.0	0.0	1,453.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	3,290.3	3,290.3	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	1,453.0	0.0	0.0	3,290.3	4,743.3	
		8000160	2040-15-01	SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
				STATE	290.6	0.0	0.0	658.1	948.7		
				FEDERAL	1,162.4	0.0	0.0	2,632.2	3,794.6		
				TOTAL	1,453.0	0.0	0.0	3,290.3	4,743.3		
	70	RECONSTRUCT WITH ADDITIONAL LANES OF 27TH ST (STH 241) FROM W DREXEL AVE TO COLLEGE AVE (CTH ZZ) IN THE CITIES OF FRANKLIN AND OAK CREEK (2.0 MILES)	HI	DETAIL COSTS	PE	1,900.0	0.0	0.0	0.0	1,900.0	NON-EXEMPT
					ROW	0.0	1,000.0	0.0	0.0	1,000.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	1,900.0	1,000.0	0.0	0.0	2,900.0	
		8009941	2265-16-70	SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
				STATE	380.0	1,000.0	0.0	0.0	1,380.0		
				FEDERAL	1,520.0	0.0	0.0	0.0	1,520.0		
				TOTAL	1,900.0	1,000.0	0.0	0.0	2,900.0		
SOUTHEASTERN WISCONSIN REGION PLANNING COMMISSION	99 d (85)	PLANNING, AND PRELIMINARY AND FINAL ENGINEERING OF COMMUTER PASSENGER TRAIN SERVICE IN THE MILWAUKEE-RACINE-KENOSHA CORRIDOR	TE	DETAIL COSTS	PE	8,652.9	0.0	3,750.0	0.0	12,402.9	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	3,750.0	0.0	3,750.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	8,652.9	0.0	7,500.0	0.0	16,152.9	
		8000125		SOURCE OF FUNDS CMAQ	LOCAL	865.3	0.0	750.0	0.0	1,615.3	
				STATE	865.3	0.0	750.0	0.0	1,615.3		
				FEDERAL	6,922.3	0.0	6,000.0	0.0	12,922.3		
				TOTAL	8,652.9	0.0	7,500.0	0.0	16,152.9		
MILWAUKEE COUNTY	124 (133)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF S 76TH ST (CTH U) FROM PUETZ RD TO IMPERIAL DR IN THE CITY OF FRANKLIN (1.55 MILES)	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	8,400.0	0.0	8,400.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	8,400.0	0.0	8,400.0	
		4000234		SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	1,680.0	0.0	1,680.0	
				STATE	0.0	0.0	0.0	0.0	0.0		
				FEDERAL	0.0	0.0	6,720.0	0.0	6,720.0		
				TOTAL	0.0	0.0	8,400.0	0.0	8,400.0		
	125 (134)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF E COLLEGE AVE (CTH ZZ) FROM S HOWELL AVE (STH 38) TO S PENNSYLVANIA AVE (STH 794) IN MILWAUKEE COUNTY (1.30 MILES)	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	400.0	0.0	0.0	0.0	400.0	
					CONST	0.0	5,500.0	0.0	0.0	5,500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	400.0	5,500.0	0.0	0.0	5,900.0	
		4000008		SOURCE OF FUNDS COMB	LOCAL	80.0	1,100.0	0.0	0.0	1,180.0	
				STATE	0.0	0.0	0.0	0.0	0.0		
				FEDERAL	320.0	4,400.0	0.0	0.0	4,720.0		
				TOTAL	400.0	5,500.0	0.0	0.0	5,900.0		
MILWAUKEE (CITY)	235 (254)	RECONSTRUCTION WITH ADDITIONAL LANES OF N 91ST ST (SWAN RD) FROM W BROWN DEER RD (STH 100) TO NORTH MILWAUKEE COUNTY LINE IN THE CITY OF MILWAUKEE (1.00 MILES)	HI	DETAIL COSTS	PE	0.0	0.0	0.0	200.0	200.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	0.0	200.0	200.0	
		4100271		SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	40.0	40.0	
				STATE	0.0	0.0	0.0	0.0	0.0		
				FEDERAL	0.0	0.0	0.0	160.0	160.0		
				TOTAL	0.0	0.0	0.0	200.0	200.0		

Table 9

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY 2009-2012

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
OAK CREEK (CITY)	283 (303)	RECONSTRUCTION WITH ADDITIONAL LANES OF DREXEL AVE FROM S 27TH ST (STH 241) TO S 13TH ST (CTH V) IN THE CITY OF OAK CREEK (1.0 MILES) 4110020	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	2,000.0	2,000.0	0.0	0.0	4,000.0	
				SOURCE OF FUNDS	OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	2,000.0	2,000.0	0.0	0.0	4,000.0	
					LOCAL	2,000.0	2,000.0	0.0	0.0	4,000.0	
SOUTH MILWAUKEE (CITY)	289 4159999	RECONSTRUCTION OF NICHOLSON AVE AND S PENNSYLVANIA AVE WITH ADDITIONAL TRAFFIC LANES FROM E RAWSON AVE (CTH BB) AND E COLLEGE AVE (CTH ZZ) (1.02 MILES) 2075-04-70	HI	DETAIL COSTS	STATE	0.0	0.0	0.0	0.0	0.0	NON-EXEMPT
					FEDERAL	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	420.0	0.0	4,000.0	4,420.0	
					STATE	0.0	84.0	0.0	800.0	884.0	
					FEDERAL	0.0	0.0	0.0	0.0	0.0	
WAUWATOSA (CITY)	292 (312)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF WATERTOWN PLANK RD FROM STH 100 TO USH 45 IN THE CITY OF WAUWATOSA (0.57 MILES) 4160001	HI	DETAIL COSTS	OTHER	0.0	0.0	0.0	0.0	89.2	NON-EXEMPT
					TOTAL	0.0	0.0	0.0	0.0	2,173.2	
					LOCAL	44.6	44.6	0.0	0.0	89.2	
				SOURCE OF FUNDS STP-M	STATE	0.0	2,173.2	0.0	0.0	2,173.2	
					FEDERAL	0.0	0.0	2,677.2	0.0	2,677.2	
					TOTAL	44.6	2,217.8	2,677.2	0.0	4,939.6	

Table 9

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- OZAUKEE COUNTY 2009-2012

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	321 (332)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 33 FROM MARKET ST IN THE VILLAGE OF SAUKVILLE TO TOWER DR IN THE CITY OF PORT WASHINGTON (1.50 MILES)	HI	DETAIL COSTS	PE	900.0	0.0	0.0	0.0	900.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	9,086.4	0.0	0.0	9,086.4	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	900.0	9,086.4	0.0	0.0	9,986.4	
					LOCAL	225.0	263.1	0.0	0.0	488.1	
					STATE	675.0	7,715.2	0.0	0.0	8,390.2	
					FEDERAL	0.0	1,108.1	0.0	0.0	1,108.1	
8000060	4030-04-00		TOTAL	900.0	9,086.4	0.0	0.0	9,986.4			
OZAUKEE COUNTY	324 (335)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF PORT WASHINGTON RD (CTH W) FROM MEQUON RD (STH 167) TO GLEN OAKS LN IN THE CITY OF MEQUON (1.00 MILES)	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	8,309.0	0.0	0.0	0.0	8,309.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-M	TOTAL	8,309.0	0.0	0.0	0.0	8,309.0	
					LOCAL	2,649.5	0.0	0.0	0.0	2,649.5	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	5,659.5	0.0	0.0	0.0	5,659.5	
2000012	2697-01-73		TOTAL	8,309.0	0.0	0.0	0.0	8,309.0			

Table 9

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- WASHINGTON COUNTY 2009-2012

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	365 (371)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 33 ON NEW ALIGNMENT FROM TRENTON RD TO OAK RD IN THE TOWN OF TRENTON (1.30 MILES) 80004091410-03-72	HI	DETAIL COSTS	PE	691.5	0.0	0.0	0.0	691.5	NON-EXEMPT
					ROW	0.0	1,470.8	0.0	0.0	1,470.8	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	691.5	1,470.8	0.0	0.0	2,162.3		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	138.3	1,470.8	0.0	0.0	1,609.1	
FEDERAL	553.2	0.0	0.0		0.0	553.2					
TOTAL	691.5	1,470.8	0.0	0.0	2,162.3						
	366 (372)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 60 FROM USH 41 TO USH 45 IN WASHINGTON COUNTY (3.30 MILES) 80000892310-10-70	HI	DETAIL COSTS	PE	944.2	0.0	0.0	0.0	944.2	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	9,441.9	0.0	9,441.9	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	944.2	0.0	9,441.9	0.0	10,386.1		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	188.8	0.0	1,888.4	0.0	2,077.2	
FEDERAL	755.4	0.0	7,553.5		0.0	8,308.9					
TOTAL	944.2	0.0	9,441.9	0.0	10,386.1						
	367 (374)	RECONSTRUCT WITH ADDITIONAL LANES OF STH 145 FROM USH 41 TO CTH P IN WASHINGTON COUNTY 80000952475-10-70	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	4,890.0	0.0	0.0	0.0	4,890.0	
					OTHER	90.0	0.0	0.0	0.0	90.0	
				TOTAL	4,980.0	0.0	0.0	0.0	4,980.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	996.0	0.0	0.0	0.0	996.0	
FEDERAL	3,984.0	0.0	0.0		0.0	3,984.0					
TOTAL	4,980.0	0.0	0.0	0.0	4,980.0						
WASHINGTON COUNTY	371 (380)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH Q (COUNTY LINE ROAD) FROM USH 41 AND PILGRIM RD IN THE VILLAGE OF GERMANTOWN (0.85 MILE) R60000062751-06-00	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	4,250.0	0.0	0.0	4,250.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	4,250.0	0.0	0.0	4,250.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	850.0	0.0	0.0	850.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	0.0	3,400.0	0.0		0.0	3,400.0					
TOTAL	0.0	4,250.0	0.0	0.0	4,250.0						

Table 9

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY 2009-2012

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
STATE OF WISCONSIN	428	RECONSTRUCTION WITH ADDITIONAL LANES OF SUMMIT AVE (STH 67) FROM CTH DR (DELAFIELD RD) TO SUMMIT AVE IN THE CITY OF OCONOMOWOC (2.49 MILES)	HI	DETAIL COSTS	PE	2,500.0	0.0	0.0	2,500.0	NON-EXEMPT
					ROW	0.0	535.0	0.0	535.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	2,500.0	535.0	0.0	3,035.0	
					LOCAL	0.0	0.0	0.0	0.0	
	429	RECONSTRUCTION WITH ADDITIONAL LANES OF STH 83 FROM CTH DE TO USH 18 (HIGH MEADOW LANE) IN THE VILLAGE OF WALES AND THE TOWN OF GENESEE (1.95 MILES)	HI	DETAIL COSTS	PE	900.0	0.0	0.0	900.0	NON-EXEMPT
					ROW	1,025.0	0.0	0.0	1,025.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	1,925.0	0.0	0.0	1,925.0	
					LOCAL	0.0	0.0	0.0	0.0	
	431	RECONSTRUCTION OF THE IH-94 INTERCHANGE AT CTH P TO INCLUDE EASTBOUND OFF-RAMP AND WB ON-RAMP IN WAUKESHA COUNTY	HE	DETAIL COSTS	PE	1,200.0	0.0	0.0	1,200.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	17,527.2	0.0	17,527.2	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS NHS	TOTAL	1,200.0	17,527.2	0.0	18,727.2	
					LOCAL	0.0	2,486.3	0.0	2,486.3	
	449	RECONSTRUCTION WITH ADDITIONAL LANES OF CLEVELAND AVE (CTH D) FROM CALHOUN RD TO EAST WAUKESHA COUNTY LINE IN THE CITY OF NEW BERLIN (3.00 MILES)	HI	DETAIL COSTS	PE	1,000.0	0.0	0.0	1,000.0	NON-EXEMPT
					ROW	0.0	1,000.0	3,400.0	4,400.0	
					CONST	0.0	0.0	0.0	20,830.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-M	TOTAL	1,000.0	1,000.0	3,400.0	26,230.0	
					LOCAL	1,000.0	1,000.0	3,400.0	4,200.0	
	450	RECONSTRUCTION WITH ADDITIONAL LANES OF JANESVILLE RD (CTH L) FROM RACINE AVE (CTH Y) TO MOORLAND RD (CTH O) IN THE CITY OF MUSKEGO (2.30 MILES)	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	3,850.0	3,600.0	650.0	8,100.0	
					CONST	0.0	0.0	3,700.0	8,200.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	TOTAL	3,850.0	3,600.0	4,350.0	16,300.0	
					LOCAL	3,850.0	3,600.0	4,350.0	4,500.0	
	451	RECONSTRUCTION WITH ADDITIONAL LANES OF MEADOWBROOK RD (CTH TT) FROM USH 18 TO NORTHVIEW RD IN THE CITY OF WAUKESHA (1.10 MILES)	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	440.0	0.0	0.0	440.0	
					CONST	0.0	1,000.0	500.0	3,400.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	TOTAL	440.0	1,000.0	500.0	3,840.0	
					LOCAL	440.0	1,000.0	500.0	1,900.0	
	452	RECONSTRUCTION WITH ADDITIONAL LANES OF SILVER SPRING DR (CTH VV) FROM MARCY RD TO BETTE DR IN THE VILLAGE OF MENOMONEE FALLS (1.50 MILES)	HI	DETAIL COSTS	PE	110.0	0.0	0.0	110.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	7,374.3	0.0	7,374.3	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-M	TOTAL	110.0	7,374.3	0.0	7,484.3	
					LOCAL	22.0	1,474.9	0.0	1,496.9	
	453	RECONSTRUCTION WITH ADDITIONAL LANES OF SILVER SPRING DR (CTH VV) FROM CTH Y (LANNON RD) TO MARCY RD IN THE VILLAGE OF MENOMONEE FALLS (1.50 MILES)	HI	DETAIL COSTS	PE	0.0	796.0	0.0	796.0	NON-EXEMPT
					ROW	0.0	0.0	1,270.0	1,270.0	
					CONST	0.0	0.0	0.0	9,500.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	TOTAL	0.0	796.0	1,270.0	11,566.0	
					LOCAL	0.0	796.0	0.0	1,900.0	

Table 9

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY 2009-2012

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
WAUKESHA COUNTY	454 (464)	RECONSTRUCTION WITH ADDITIONAL LANES OF CTH X FROM STH 59 AND HARRIS HIGHLAND DR IN THE TOWN OF WAUKESHA (1.80 MILES) 7000411									

Table 9

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- KENOSHA COUNTY 2009-2012

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	514 (540)	RECONSTRUCTION WITH ADDITIONAL LANES OF STH 158 (52ND ST) FROM 95TH AVE TO STH 31 IN THE CITY OF KENOSHA 8000234 3220-05-00	HI	DETAIL COSTS	PE	1,281.0	0.0	0.0	0.0	1,281.0	NON-EXEMPT
					ROW	0.0	512.5	0.0	0.0	512.5	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,281.0	512.5	0.0	0.0	1,793.5		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	256.2	512.5	0.0		0.0	768.7					
KENOSHA COUNTY	524 (552)	RECONSTRUCTION WITH ADDITIONAL LANES OF CTH K (60TH ST) FROM I-94 TO 104TH AVE IN KENOSHA COUNTY (0.94 MI) 1009995	HI	DETAIL COSTS	PE	631.3	0.0	0.0	0.0	631.3	NON-EXEMPT
					ROW	0.0	60.0	0.0	0.0	60.0	
					CONST	0.0	0.0	4,483.0	0.0	4,483.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	631.3	60.0	4,483.0	0.0	5,174.3		
				SOURCE OF FUNDS STP-O	LOCAL	126.3	12.0	896.6	0.0	1,034.9	
STATE	0.0	0.0	0.0		0.0	0.0					
	525 (550)	RECONSTRUCTION WITH ADDITIONAL LANES OF CTH K (60TH ST) FROM 104TH AVE TO CTH H (88TH ST) IN KENOSHA COUNTY (1.01 MI) 1009997	HI	DETAIL COSTS	PE	626.0	0.0	0.0	0.0	626.0	NON-EXEMPT
					ROW	0.0	5.0	0.0	0.0	5.0	
					CONST	0.0	0.0	4,444.0	0.0	4,444.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	626.0	5.0	4,444.0	0.0	5,075.0		
				SOURCE OF FUNDS STP-O	LOCAL	125.2	1.0	888.8	0.0	1,015.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	526 (551)	RECONSTRUCTION WITH ADDITIONAL LANES OF CTH K (60TH ST) FROM CTH H (88TH AVE) TO UP RAILROAD IN KENOSHA COUNTY (0.92 MI) 1009996	HI	DETAIL COSTS	PE	644.0	0.0	0.0	0.0	644.0	NON-EXEMPT
					ROW	0.0	98.0	0.0	0.0	98.0	
					CONST	0.0	0.0	4,576.0	0.0	4,576.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	644.0	98.0	4,576.0	0.0	5,318.0		
				SOURCE OF FUNDS STP-O	LOCAL	128.8	19.6	915.2	0.0	1,063.6	
STATE	0.0	0.0	0.0		0.0	0.0					
	527 (549)	RECONSTRUCTION OF CTH K (60TH ST) WITH ADDITIONAL LANES FROM STH 31 TO THE UP RAILWAY IN KENOSHA COUNTY (0.63 MILES) 1009998 3728-03-00	HI	DETAIL COSTS	PE	150.0	0.0	0.0	0.0	150.0	NON-EXEMPT
					ROW	0.0	75.2	0.0	0.0	75.2	
					CONST	0.0	0.0	2,563.6	0.0	2,563.6	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	150.0	75.2	2,563.6	0.0	2,788.8		
				SOURCE OF FUNDS STP-O	LOCAL	30.0	21.8	512.7	0.0	564.5	
STATE	0.0	0.0	0.0		0.0	0.0					
KENOSHA (CITY)	536 (747)	CONSTRUCTION OF 39TH AVE FROM 18TH ST TO 26TH ST IN THE CITY OF KENOSHA (0.76 MI) 1039998 3831-06-70	HE	DETAIL COSTS	PE	84.0	0.0	0.0	0.0	84.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	2,870.0	0.0	0.0	2,870.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	84.0	2,870.0	0.0	0.0	2,954.0		
				SOURCE OF FUNDS STP-O	LOCAL	16.8	1,987.2	0.0	0.0	2,004.0	
STATE	0.0	0.0	0.0		0.0	0.0					
				FEDERAL	67.2	882.8	0.0	0.0	950.0		
				TOTAL	84.0	2,870.0	0.0	0.0	2,954.0		

Table 9

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY 2009-2012

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
STATE OF WISCONSIN	565 (596)	RECONSTRUCTION OF STH 11 FROM 92ND ST TO STH 31 (2.20 MILES) 8000068 1320-07-10	HP	DETAIL COSTS	PE	851.0	0.0	0.0	851.0	NON-EXEMPT
					ROW	1,131.4	0.0	0.0	1,131.4	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS NHS	TOTAL	1,982.4	0.0	0.0	1,982.4	
					LOCAL	0.0	0.0	0.0	0.0	
					STATE	1,301.6	0.0	0.0	1,301.6	
					FEDERAL	680.8	0.0	0.0	680.8	
	590 (597)	RECONSTRUCTION WITH ADDITIONAL LANES OF STH 32 FROM FIVE MILE RD TO STH 31 IN THE TOWN OF CALEDONIA (1.30 MILES) 8000223 2350-09-01	HI	DETAIL COSTS	PE	500.0	0.0	0.0	500.0	NON-EXEMPT
					ROW	0.0	3,750.0	0.0	3,750.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS NHS	TOTAL	500.0	3,750.0	0.0	4,250.0	
					LOCAL	0.0	0.0	0.0	0.0	
					STATE	100.0	3,750.0	0.0	3,850.0	
					FEDERAL	400.0	0.0	0.0	400.0	
	591 (599)	CONSTRUCTION OF THE CITY OF BURLINGTON BYPASS (STH 36 AND STH 11) IN RACINE AND WALWORTH COUNTIES (11.00 MILES) 8000426 3180-08-00	HE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	12,956.2	15,621.0	0.0	28,577.2	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	12,956.2	15,621.0	0.0	28,577.2	
					LOCAL	0.0	0.0	0.0	0.0	
					STATE	12,956.2	15,621.0	0.0	28,577.2	
					FEDERAL	0.0	0.0	0.0	0.0	
RACINE COUNTY	596 (737)	RECONSTRUCTION WITH ADDITIONAL LANES OF CTH C FROM AIRLINE RD TO SUNNYSLOPE DR IN THE VILLAGE OF MOUNT PLEASANT 3009998 2806-09-70	HI	DETAIL COSTS	PE	0.0	0.0	42.0	42.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	2,460.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	0.0	0.0	42.0	2,460.0	
					LOCAL	0.0	0.0	8.4	548.4	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	33.6	1,953.6	
				TOTAL		0.0	0.0	42.0	2,460.0	
									2,502.0	

Table 9

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT
AREA -- WALWORTH COUNTY 2009-2012

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total
STATE OF WISCONSIN	656 (661)	RECONSTRUCT WITH ADDITIONAL LANES OF STH 50 FROM NORTH SHORE DR TO STH 67 IN WALWORTH COUNTY (4.20 MILES)	HI	DETAIL COSTS	PE	0.0	300.0	0.0	0.0	300.0	NON- EXEMPT
					ROW	0.0	0.0	0.0	2,140.0	2,140.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		0.0	300.0	0.0	2,140.0	2,440.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	60.0	0.0	2,140.0	2,200.0	
					FEDERAL	0.0	240.0	0.0	0.0	240.0	
TOTAL		0.0	300.0		0.0	2,140.0	2,440.0				
	8000138	3170-01-00									

Table 9

POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING: MILWAUKEE COUNTY

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	705	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH-94 FROM STATE LINE TO MITCHELL INTERCHANGE IN MILWAUKEE, RACINE, AND KENOSHA: ADVANCE CONST OF SEGMENTS OF IH-94 AND INTERCHANGES: 2009	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	116,000.0	0.0	0.0	0.0	116,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	R	8009857		SOURCE OF FUNDS FED REC	TOTAL	116,000.0	0.0	0.0	0.0	116,000.0	
					LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	116,000.0	0.0	0.0	0.0	116,000.0	
					TOTAL	116,000.0	0.0	0.0	0.0	116,000.0	

Table 9

POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING: WASHINGTON COUNTY

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
WASHINGTON COUNTY	772	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH Y (LANNON RD) FROM CTH Q TO STH 175 IN THE WASHINGTON COUNTY	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	3,900.0	0.0	0.0	0.0	3,900.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	R	6009985 2777-02-70			TOTAL	3,900.0	0.0	0.0	0.0	3,900.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
				FED REC	FEDERAL	3,900.0	0.0	0.0	0.0	3,900.0	
					TOTAL	3,900.0	0.0	0.0	0.0	3,900.0	

system plan and confirms that their schedule in the improvement program is consistent with their schedule for project completion proposed in the transportation plan.⁶

Table 10 presents for the years 2010, 2020, 2030, and 2035 forecast volatile organic compound and nitrogen oxide emissions from the transportation system within the six county ozone nonattainment area (one hour severe and eight hour moderate) under the regional transportation plan and year 2009-2012 transportation improvement program, and compares those forecast emissions to the year 2007 transportation system emission budgets in the State Implementation Plan for the Air Quality. In all cases, the transportation plan and program forecast emissions are less than the emissions budgets in the State Implementation Plan; thus, this conformity criteria is fully met for the eight hour ozone standards by the regional transportation plan and 2009-2012 transportation improvement program.

As described earlier in this report, the year 2009-2012 transportation improvement program is consistent with the regional transportation system plan and the plan's implementation schedule. All year 2009-2012 transportation improvement program projects, that is, projects with air quality impacts, are included in the plan. Also, the year 2009-2012 transportation improvement program includes all projects essential to implement the regional transportation plan on schedule. The satisfaction of these two tests have been demonstrated in Tables 4 and 9.

* * *

⁶All 2009-2012 transportation improvement program projects are listed in Appendix B of this report.

Table 10

**COMPARISON OF FORECAST FUTURE AIR POLLUTANT EMISSIONS FROM THE
TRANSPORTATION SYSTEM OF SOUTHEASTERN WISCONSIN UNDER THE YEAR 2035 REGIONAL
TRANSPORTATION SYSTEM PLAN AND YEAR 2009-2012 TRANSPORTATION IMPROVEMENT
PROGRAM (TIP) TO THE AIR POLLUTANT TRANSPORTATION SYSTEM EMISSION
BUDGETS UNDER THE STATE IMPLEMENTATION PLAN FOR AIR QUALITY (SIP)**

Forecast Year	Six County Area ^a	
	Volatile Organic Compounds ^{b,c} (Tons per Hot Summer Weekday) One Hour SIP Budget (32.2 tons - 2007) Year 2035 Plan and 2009-2012 TIP Emissions Forecast	Nitrogen Oxides ^{b,c} (Tons per Hot Summer Weekday) One Hour SIP Budget (71.4 tons - 2007) Year 2035 Plan and 2009-2012 TIP Emissions Forecast
2010	24.61	54.51
2020	13.18	17.90
2030	12.80	12.54
2035	12.98	12.25

^a Kenosha, Milwaukee, Ozaukee, Racine, Washington, and Waukesha Counties.

^b The emissions forecasts under the plan are pursuant to Federal regulations to also assume implementation of the 2009-2012 transportation improvement program, which has been prepared to continue implementation of the plan. Since the plan and program are entirely consistent with respect to "non-exempt" projects, or projects of air quality impact, including highway and transit capacity improvement and expansion, the emissions forecast attendant to the plan are basically the same as the plan and program combined.

^c Estimated 1990 emissions are 145.6 tons of volatile organic compounds and 128.2 tons of nitrogen oxides. Estimated 1999 emissions are 56.4 tons of volatile organic compounds and 110.0 tons of nitrogen oxides.

Source: Wisconsin Department of Natural Resources and SEWRPC.

APPENDICES

Appendix A

PROPOSED CONFORMITY ANALYSIS OF THE YEAR 2035 REGIONAL TRANSPORTATION PLAN AS AMENDED AND YEAR 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM

- Years for Analysis [Years For Which Projection of Emissions Will Be Made For The Regional Transportation Improvement Program (TIP)/Transportation Plan (RTP)], Planning Assumptions and Forecasts, and Travel Simulation Models
 - Proposed years are 2010, 2020, 2030, and 2035. Emission projections will be based on SEWRPC intermediate demographic and economic growth forecasts from year 2035 regional land use plan.
 - Emission projections will be based upon travel and traffic forecasts prepared from the Commission's current travel simulation models—developed with 2000-2001 data and have been validated to the years 2000-2001.
 - The year 2010 plan stage will assume a 4 percent decline in transit service from what is assumed in the plan. The 2020, 2030, and 2035 plan stages will remain unchanged from what is assumed in the plan.
- Emission Budget Tests for Conformity
 - Six county area (1 hour budget to test 8 hour ozone standards)
 - Volatile Organic Compounds (VOC)-State Implementation Plan (SIP) budget per hot summer weekday is 32.2 tons for 2007
 - Nitrogen Oxides (NO_x) - State Implementation Plan (SIP) budget per hot summer weekday is 71.4 tons for 2007
 - 2010, 2020, 2030, and 2035 TIP/RTP VOC and NO_x emission forecasts must not exceed the 2007 VOC and NO_x Budgets
- Build-No Build Tests
 - Six county area
 - No test
- The conformity analysis will include a comparison of the vehicle-miles of travel (VMT) projections in the SIP to current estimates of VMT through 2004 in Southeastern Wisconsin prepared by WisDOT and based on actual traffic counts (HPMS universe counts), and will be updated to 2006 or 2007, if available.
- Emission model will be Mobile 6 and emission factors will be provided by WisDNR for years 2010, 2020, 2030, and 2035.
- The conformity document will include in an appendix to the report an alternate emission forecast assuming a year 2035 fuel price of \$3.75 per gallon in year 2005 \$ and an average vehicle fleet fuel efficiency of 35 miles per gallon. (This compares to the \$2.30 per gallon and fleet fuel efficiency of 30 miles per gallon in the year 2035 forecast in the regional plan.)

APPENDIX B

2009 THROUGH 2012 TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN

Appendix B is the list of projects constituting the transportation improvement program for the seven county Southeastern Wisconsin Region.

Table B-1: The TIP for the Milwaukee Transportation Management Area

Table B-2: The TIP for the Kenosha County, Racine County, and Walworth County Transportation Management Area

Table B-3: Projects Potentially Utilizing Federal American Recovery and Reinvestment Act of 2009 Funding not Currently Planned to Utilize Other Federal Funding Sources in 2009 through 2012

Within each table, projects are listed in order by implementing agency--The State of Wisconsin first, then the appropriate county in alphabetical order; and then by municipality in alphabetical order within county. The TIP projects of each implementing agency are arranged in order by the following project categories: highway preservation, highway improvement, highway expansion, transit preservation, transit improvement, transit expansion, highway safety, off-system highway improvement, and highway-related environmental enhancement.

An explanation of the abbreviations used in the Appendix follows:

Source of Funds (federal and state fund codes)

BRF	Bridge Replacement Funds
CMAQ	Congestion Mitigation and Air Quality Improvement Funds
COMB	Combination of FHWA and FTA Funds
FAI(4R)	Federal Aid Interstate Funds
FED REC	Federal American Recovery and Reinvestment Act of 2009 Funds
FRA	Federal Railroad Administration Funds
FTA 5303	FTA Section 5303 Funds--Metropolitan Planning Program
FTA 5309	FTA Section 5309 Funds--Capital Program
FTA 5307	FTA Section 5307 Funds--Urban Formula Program
FTA 5310	FTA Section 5310 Funds--Elderly and Persons with Disabilities Program
FTA 5311	FTA Section 5311 Funds--Nonurban Area Formula Program
FTA 5313/5314	FTA Section 5313/5314 Funds--State Planning and Research Program
FTA 5316	FTA Section 5316 Funds--Job Access and Reverse Commute
FTA 5317	FTA Section 5317 Funds--New Freedom Program
GCM	Gary, Chicago, Milwaukee Corridor Intelligent Transportation System Funds
IH-C/S	Interstate Highway - Completion or Substitution Funds
IH-M	Interstate Highway - Maintenance Funds
LRIP	Local Road Improvement Program
NHS	National Highway System Funds
OTHER FED	Federal funding programs not sponsored by FHWA or FTA (Economic Development Funds and Urban Development Action Grants are examples)
OTHER FHWA	FHWA funding program other than those listed (includes certain limited demonstration funds)
SIB	State Investment Bank Funds
SRTS	Safe Routes to School Funds
STP-E	Surface Transportation Program - Enhancement Funds
STP-M	Surface Transportation Program - Milwaukee Urbanized Area Funds
STP-O	Surface Transportation Program - Other Funds (Rural, other urban and urbanized areas, discretionary)

STP-S Surface Transportation Program - Safety Funds
 TEA Transportation Economic Assistance

Project No.

1 Project number for project in 2009-2012 TIP
 (1) 2007-2010 TIP project number for project contained in 2007-2010 TIP

Project Description

CTH County trunk highway
 IH Interstate highway
 STH State trunk highway
 M or MI Miles

"C/" represents "City of"

"V/" represents "Village of"

"T/" represents "Town of"

Project Type

HP Highway Preservation
 HI Highway Improvement
 HE Highway Expansion
 TP Transit Preservation
 TI Transit Improvement
 TE Transit Expansion
 EE Environmental Enhancement
 HS Highway Safety
 OH Off Arterial Highway System

Cost

PE Preliminary engineering
 ROW Right-of-way
 CONST Construction
 OTHER Purchase and/or installation of equipment

Air Quality Status

EXEMPT Project implementation is exempt from air quality conformity assessment. Such projects are considered to have no impact on air quality.

NON-EXEMPT Project implementation requires air quality conformity assessment. However, project is considered to have a minimal impact on air quality and does not need to be included in a regional emissions analysis supporting an air quality conformity assessment.

NON-EXEMPT Project implementation requires air quality conformity assessment. Project is considered to have an impact on air quality and must be included in a regional emissions analysis supporting an air quality conformity assessment.

Economic Recovery Act

R Project indicated by the project sponsor as potentially being funded by the American Recovery and Reinvestment Act of 2009.

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	1 (2)	TECHNICAL & PLANNING SUPPORT FOR INTELLIGENT TRANSPORTATION SYSTEM DEVELOPMENT 8000150	HP	DETAIL COSTS	PE	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0		
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	1,000.0	1,000.0	1,000.0		1,000.0	4,000.0					
				DETAIL COSTS	PE	1,400.0	1,400.0	1,400.0	1,400.0	5,600.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,400.0	1,400.0	1,400.0	1,400.0	5,600.0		
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	1,400.0	1,400.0	1,400.0		1,400.0	5,600.0					
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	625.0	625.0	625.0	625.0	2,500.0	
				TOTAL	625.0	625.0	625.0	625.0	2,500.0		
				SOURCE OF FUNDS STP-M	LOCAL	125.0	125.0	125.0	125.0	500.0	
STATE	0.0	0.0	0.0		0.0	0.0					
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	2,375.0	2,375.0	2,375.0	2,375.0	9,500.0	
				TOTAL	2,375.0	2,375.0	2,375.0	2,375.0	9,500.0		
				SOURCE OF FUNDS COMB	LOCAL	237.5	237.5	237.5	237.5	950.0	
STATE	237.5	237.5	237.5		237.5	950.0					
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	750.0	0.0	0.0	750.0	
				TOTAL	0.0	750.0	0.0	0.0	750.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	75.0	0.0	0.0	75.0	
STATE	0.0	75.0	0.0		0.0	75.0					
				DETAIL COSTS	PE	500.0	500.0	500.0	500.0	2,000.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	500.0	500.0	500.0	500.0	2,000.0		
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	500.0	500.0	500.0		500.0	2,000.0					
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0		
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	1,000.0	1,000.0	1,000.0		1,000.0	4,000.0					
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	750.0	750.0	750.0	750.0	3,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	750.0	750.0	750.0	750.0	3,000.0		
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	750.0	750.0	750.0		750.0	3,000.0					

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	9	PRELIMINARY DESIGN FOR PROJECTS THAT HAVE MINOR ENVIRONMENTAL ACTIONS (A PROJECT LIST IS AVAILABLE UPON REQUEST) 8009959	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	100.0	0.0	0.0	0.0	100.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	20.0	0.0	0.0	0.0	20.0	
					FEDERAL	80.0	0.0	0.0	0.0	80.0	
TOTAL	100.0	0.0	0.0	0.0	100.0						
	10	CULVERT RELINING AT VARIOUS LOCATIONS WITHIN SOUTHEASTERN WISCONSIN 80099551000-63-67	HP	DETAIL COSTS	PE	78.0	0.0	0.0	0.0	78.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	784.1	0.0	0.0	784.1	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	78.0	784.1	0.0	0.0	862.1	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	15.6	156.8	0.0	0.0	172.4	
					FEDERAL	62.4	627.3	0.0	0.0	689.7	
TOTAL	78.0	784.1	0.0	0.0	862.1						
	11 (25)	REHABILITATION OF ROADWAY AND BRIDGES ON IH-43 FROM SILVER SPRING DR TO THE NORTH MILWAUKEE COUNTY LINE (5.00 MILES) 80000861228-17-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	14,950.0	0.0	0.0	0.0	14,950.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	14,950.0	0.0	0.0	0.0	14,950.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	1,495.0	0.0	0.0	0.0	1,495.0	
					FEDERAL	13,455.0	0.0	0.0	0.0	13,455.0	
TOTAL	14,950.0	0.0	0.0	0.0	14,950.0						
	12	RESURFACING IH-43 FROM SILVER SPRING DR TO NORTH MILWAUKEE COUNTY LINE 80099511228-18-70	HP	DETAIL COSTS	PE	2,112.0	0.0	0.0	0.0	2,112.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	21,120.0	21,120.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	2,112.0	0.0	0.0	21,120.0	23,232.0	
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	422.4	0.0	0.0	2,112.0	2,534.4	
					FEDERAL	1,689.6	0.0	0.0	19,008.0	20,697.6	
TOTAL	2,112.0	0.0	0.0	21,120.0	23,232.0						
	13	REHABILITATE STRUCTURES ON IH-94 (EASTBOUND AND WESTBOUND) FROM 27TH ST WEST TO THE MILWAUKEE COUNTY LINE (5.24 MILES) 80099571060-34-71	HP	DETAIL COSTS	PE	2,460.0	0.0	0.0	0.0	2,460.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	2,460.0	0.0	0.0	0.0	2,460.0	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	492.0	0.0	0.0	0.0	492.0	
					FEDERAL	1,968.0	0.0	0.0	0.0	1,968.0	
TOTAL	2,460.0	0.0	0.0	0.0	2,460.0						
	14	REHABILITATION OF IH-94 (EASTBOUND AND WESTBOUND) FROM STH 100 TO S 27TH ST (STH 57) (6.20 MILES) 80099561060-34-70	HP	DETAIL COSTS	PE	2,050.0	0.0	0.0	0.0	2,050.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	2,050.0	0.0	0.0	0.0	2,050.0	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	410.0	0.0	0.0	0.0	410.0	
					FEDERAL	1,640.0	0.0	0.0	0.0	1,640.0	
TOTAL	2,050.0	0.0	0.0	0.0	2,050.0						
	15 (27)	RECONSTRUCTION OF THE ZOO INTERCHANGE AND APPROACHES ON IH-94, IH 894 AND USH 45 IN MILWAUKEE COUNTY 80002051060-33-00	HP	DETAIL COSTS	PE	20,000.0	20,000.0	0.0	0.0	40,000.0	EXEMPT
					ROW	0.0	20,000.0	0.0	0.0	20,000.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	20,000.0	40,000.0	0.0	0.0	60,000.0	
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	4,000.0	8,000.0	0.0	0.0	12,000.0	
					FEDERAL	16,000.0	32,000.0	0.0	0.0	48,000.0	
TOTAL	20,000.0	40,000.0	0.0	0.0	60,000.0						
	16 (29)	REHABILITATION OF THE HOAN BRIDGE ON IH-794 IN THE CITY OF MILWAUKEE 80000431300-08-70	HP	DETAIL COSTS	PE	100.0	0.0	0.0	100.0	200.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	100.0	0.0	0.0	100.0	200.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	20.0	0.0	0.0	20.0	40.0	
					FEDERAL	80.0	0.0	0.0	80.0	160.0	
TOTAL	100.0	0.0	0.0	100.0	200.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	17	MAINTENANCE (ROUT AND SEAL) OF IH-894 FROM THE ZOO INTERCHANGE TO THE MITCHELL INTERCHANGE IN THE CITIES OF GREENFIELD AND MILWAUKEE (5.0 MILES) 80099611090-21-60	HP	DETAIL COSTS	PE	62.0	0.0	0.0	0.0	62.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	627.3	0.0	0.0	627.3	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	62.0	627.3	0.0	0.0	689.3	
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	12.4	62.7	0.0	0.0	75.1	
					FEDERAL	49.6	564.6	0.0	0.0	614.2	
TOTAL	62.0	627.3	0.0	0.0	689.3						
	18 (31)	REHABILITATION OF IH-894 BRIDGES OVER WEST FOREST HOME AVE (STH 24) IN THE CITY OF GREENFIELD 80001981100-19-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	4,832.9	0.0	0.0	0.0	4,832.9	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	4,832.9	0.0	0.0	0.0	4,832.9	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	966.6	0.0	0.0	0.0	966.6	
					FEDERAL	3,866.3	0.0	0.0	0.0	3,866.3	
TOTAL	4,832.9	0.0	0.0	0.0	4,832.9						
	19	RECONSTRUCTION OF THE IH 894 AND WEST LOOMIS RD (STH 36) INTERCHANGE 80098941090-27-70	HP	DETAIL COSTS	PE	400.0	0.0	0.0	0.0	400.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	4,600.0	0.0	0.0	0.0	4,600.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	5,000.0	0.0	0.0	0.0	5,000.0	
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	500.0	0.0	0.0	0.0	500.0	
					FEDERAL	4,500.0	0.0	0.0	0.0	4,500.0	
TOTAL	5,000.0	0.0	0.0	0.0	5,000.0						
	20 (33)	RECONSTRUCTION OF E STATE ST (USH 18) FROM N EDISON ST TO N PROSPECT AVE (STH 32) IN THE CITY OF MILWAUKEE (0.70 MILES) 80002982204-01-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,414.5	0.0	0.0	0.0	1,414.5	
					OTHER	21.0	0.0	0.0	0.0	21.0	
					TOTAL	1,435.5	0.0	0.0	0.0	1,435.5	
				SOURCE OF FUNDS STP-O	LOCAL	56.6	0.0	0.0	0.0	56.6	
					STATE	230.3	0.0	0.0	0.0	230.3	
					FEDERAL	1,148.6	0.0	0.0	0.0	1,148.6	
TOTAL	1,435.5	0.0	0.0	0.0	1,435.5						
	21	RECONSTRUCT W BLUE MOUND RD (USH 18) FROM 124TH ST TO MAYFAIR RD (STH 100) IN THE CITY OF WAUWATOSA (2.03 MILES) 80099022210-07-71	HP	DETAIL COSTS	PE	600.0	0.0	0.0	0.0	600.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	5,750.0	0.0	5,750.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	600.0	0.0	5,750.0	0.0	6,350.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	600.0	0.0	1,150.0	0.0	1,750.0	
					FEDERAL	0.0	0.0	4,600.0	0.0	4,600.0	
TOTAL	600.0	0.0	5,750.0	0.0	6,350.0						
	22 (35)	RESURFACING OF W BLUE MOUND RD (USH 18) FROM N MAYFAIR RD (STH 100) TO USH 45 IN THE CITY OF MILWAUKEE (0.70 MILES) 80000522200-12-01	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	2,613.8	0.0	0.0	0.0	2,613.8	
					OTHER	5.7	0.0	0.0	0.0	5.7	
					TOTAL	2,619.5	0.0	0.0	0.0	2,619.5	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	523.9	0.0	0.0	0.0	523.9	
					FEDERAL	2,095.6	0.0	0.0	0.0	2,095.6	
TOTAL	2,619.5	0.0	0.0	0.0	2,619.5						
	23 (714)	USH 41 INTERSTATE CONVERSION PLAN 80099761113-00-00	HP	DETAIL COSTS	PE	250.0	0.0	0.0	0.0	250.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	250.0	0.0	0.0	0.0	250.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	50.0	0.0	0.0	0.0	50.0	
					FEDERAL	200.0	0.0	0.0	0.0	200.0	
TOTAL	250.0	0.0	0.0	0.0	250.0						
	24	RESURFACING OF W SILVER SPRING DR (CTH E) AND INTERCHANGES WITH USH 45 AND WITH USH 41 IN THE CITY OF MILWAUKEE (0.47 MILE) 80099152010-13-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	724.5	0.0	0.0	0.0	724.5	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	724.5	0.0	0.0	0.0	724.5	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	144.9	0.0	0.0	0.0	144.9	
					FEDERAL	579.6	0.0	0.0	0.0	579.6	
TOTAL	724.5	0.0	0.0	0.0	724.5						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	25 (36)	REHABILITATION OF W APPLETON AVE (USH 41) FROM W CAPITOL DR (STH 190) TO USH 45 IN THE CITY OF MILWAUKEE (3.9 MILES) 80001852010-10-70	HP	DETAIL COSTS	PE	800.0	0.0	0.0	0.0	800.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	8,338.4	0.0	8,338.4	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	800.0	0.0	8,338.4	0.0	9,138.4	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	563.3	0.0	563.3	
					STATE	160.0	0.0	1,124.9	0.0	1,284.9	
					FEDERAL	640.0	0.0	6,650.2	0.0	7,290.2	
					TOTAL	800.0	0.0	8,338.4	0.0	9,138.4	
	26 (37)	REHABILITATION OF USH 41 FROM IH-94 TO LISBON AVE IN THE CITY OF MILWAUKEE (1.6 MILES) 80001841350-09-70	HP	DETAIL COSTS	PE	314.0	0.0	0.0	0.0	314.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	3,136.5	3,136.5	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	314.0	0.0	0.0	3,136.5	3,450.5	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	62.8	0.0	0.0	627.3	690.1	
					FEDERAL	251.2	0.0	0.0	2,509.2	2,760.4	
					TOTAL	314.0	0.0	0.0	3,136.5	3,450.5	
	27 (41)	REHABILITATION OF USH 45 FROM NORTH AVE TO GOOD HOPE RD (CTH PP) IN MILWAUKEE COUNTY (6.10 MILES) 80001831100-20-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	2,760.0	2,760.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	0.0	2,760.0	2,760.0	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	552.0	552.0	
					FEDERAL	0.0	0.0	0.0	2,208.0	2,208.0	
					TOTAL	0.0	0.0	0.0	2,760.0	2,760.0	
	28 a (39)	RECONSTRUCTION OF USH 45/STH 100 FROM W COLLEGE AVE TO 550 FT N OF EDGERTON AVE IN THE VILLAGE OF HALES CORNERS (1.65 MILES) 80000022040-11-70	HP	DETAIL COSTS	PE	2,000.0	0.0	0.0	0.0	2,000.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	2,000.0	0.0	0.0	0.0	2,000.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	400.0	0.0	0.0	0.0	400.0	
					FEDERAL	1,600.0	0.0	0.0	0.0	1,600.0	
					TOTAL	2,000.0	0.0	0.0	0.0	2,000.0	
	29 (42)	BRIDGE REPLACEMENTS ON USH 45/STH 100 OVER W RAWSON AVE (CTH BB) IN THE CITY OF FRANKLIN 80001042040-12-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	2,605.0	0.0	0.0	0.0	2,605.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	2,605.0	0.0	0.0	0.0	2,605.0	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	521.0	0.0	0.0	0.0	521.0	
					FEDERAL	2,084.0	0.0	0.0	0.0	2,084.0	
					TOTAL	2,605.0	0.0	0.0	0.0	2,605.0	
	30	CORRIDOR STUDY OF USH 45/STH 100 FROM LAYTON AVE (CTH Y) TO PUETZ RD IN MILWAUKEE COUNTY (7.80 MILES) 80098912040-17-00	HP	DETAIL COSTS	PE	1,500.0	0.0	0.0	0.0	1,500.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	1,500.0	0.0	0.0	0.0	1,500.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	1,500.0	0.0	0.0	0.0	1,500.0	
					FEDERAL	0.0	0.0	0.0	0.0	0.0	
					TOTAL	1,500.0	0.0	0.0	0.0	1,500.0	
	31	RESURFACING OF JANESVILLE RD (STH 24) FROM W MILWAUKEE COUNTY LINE TO USH 45/STH 100 IN MILWAUKEE COUNTY (1.10 MILES) 80099072380-02-70	HP	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	500.0	0.0	0.0	0.0	500.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	100.0	0.0	0.0	0.0	100.0	
					FEDERAL	400.0	0.0	0.0	0.0	400.0	
					TOTAL	500.0	0.0	0.0	0.0	500.0	
	32 (45)	REHABILITATION OF W FOREST HOME AVE (STH 24) FROM 108TH PL TO 45TH ST (3.80 MILES) 80001752120-14-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	9,200.0	0.0	0.0	0.0	9,200.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	9,200.0	0.0	0.0	0.0	9,200.0	
				SOURCE OF FUNDS STP-O	LOCAL	393.3	0.0	0.0	0.0	393.3	
					STATE	1,446.7	0.0	0.0	0.0	1,446.7	
					FEDERAL	7,360.0	0.0	0.0	0.0	7,360.0	
					TOTAL	9,200.0	0.0	0.0	0.0	9,200.0	

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
STATE OF WISCONSIN	33 (46)	REPLACE THE W FOREST HOME AVE (STH 24) BRIDGE OVER THE KINNICKINNIC RIVER IN THE CITY OF MILWAUKEE 8009996 2120-13-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	1,831.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,831.0	0.0	0.0	0.0	
				SOURCE OF FUNDS BRF	LOCAL	1.0	0.0	0.0	0.0	
					STATE	366.0	0.0	0.0	0.0	
					FEDERAL	1,464.0	0.0	0.0	0.0	
					TOTAL	1,831.0	0.0	0.0	0.0	
					TOTAL	1,831.0	0.0	0.0	0.0	
	34 (50)	RECONSTRUCTION OF W LOOMIS RD (STH 36) FROM S 51ST ST IN THE CITY OF GREENFIELD TO W FARDALE AVE IN THE CITY OF MILWAUKEE (2.00 MILES) 8000030 2240-14-00	HP	DETAIL COSTS	PE	1,100.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,100.0	0.0	0.0	0.0	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	
					STATE	220.0	0.0	0.0	0.0	
					FEDERAL	880.0	0.0	0.0	0.0	
					TOTAL	1,100.0	0.0	0.0	0.0	
					TOTAL	1,100.0	0.0	0.0	0.0	
	35 (49)	RESURFACING OF W LOOMIS RD (STH 36) FROM S 51ST ST IN THE CITY OF GREENFIELD TO W FARDALE AVE IN THE CITY OF MILWAUKEE (2.30 MILES) 8009910 2240-14-60	HP	DETAIL COSTS	PE	400.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	4,000.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	400.0	4,000.0	0.0	0.0	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	
					STATE	400.0	800.0	0.0	0.0	
					FEDERAL	0.0	3,200.0	0.0	0.0	
					TOTAL	400.0	4,000.0	0.0	0.0	
					TOTAL	400.0	4,000.0	0.0	0.0	
	36 (49)	REHABILITATION OF W LOOMIS RD (STH 36) FROM USH 45/STH 100 TO 51ST ST IN THE CITY OF FRANKLIN AND VILLAGE OF GREENDALE (5.30 MILES) 8000195 2240-16-70	HP	DETAIL COSTS	PE	700.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	7,237.5	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	700.0	7,237.5	0.0	0.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	140.0	1,447.5	0.0	0.0	
					FEDERAL	560.0	5,790.0	0.0	0.0	
					TOTAL	700.0	7,237.5	0.0	0.0	
					TOTAL	700.0	7,237.5	0.0	0.0	
	37 (51)	REHABILITATION OF S HOWELL AVE/S CHASE AVE (STH 38) FROM E OHIO AVE TO E HOWARD AVE IN THE CITY OF MILWAUKEE (0.70 MILES) 8000171 2060-03-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	4,079.5	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	4,079.5	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	LOCAL	368.4	0.0	0.0	0.0	
					STATE	355.4	0.0	0.0	0.0	
					FEDERAL	3,355.7	0.0	0.0	0.0	
					TOTAL	4,079.5	0.0	0.0	0.0	
					TOTAL	4,079.5	0.0	0.0	0.0	
	38 (49)	RESURFACING OF S HOWELL AVE (STH 38) FROM E HOWARD AVE TO W GRANGE AVE IN THE CITY OF MILWAUKEE (1.80 MILES) 8009912 2060-10-60	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	1,380.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,380.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	276.0	0.0	0.0	0.0	
					FEDERAL	1,104.0	0.0	0.0	0.0	
					TOTAL	1,380.0	0.0	0.0	0.0	
					TOTAL	1,380.0	0.0	0.0	0.0	
	39 (52)	REHABILITATION OF S HOWELL AVE (STH 38) FROM LAYTON AVE (CTH Y) TO W GRANGE AVE IN THE CITY OF MILWAUKEE (0.80 MILES) 8000172 2060-10-70	HP	DETAIL COSTS	PE	700.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	700.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	LOCAL	175.0	0.0	0.0	0.0	
					STATE	525.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	0.0	0.0	
					TOTAL	700.0	0.0	0.0	0.0	
					TOTAL	700.0	0.0	0.0	0.0	
	40 (53)	REHABILITATION OF S HOWELL AVE (STH 38) FROM LAYTON AVE (CTH Y) TO E HOWARD AVE IN THE CITY OF MILWAUKEE (1.00 MILES) 8000173 2060-11-70	HP	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	100.0	0.0	
					TOTAL	500.0	0.0	100.0	0.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	100.0	0.0	20.0	0.0	
					FEDERAL	400.0	0.0	80.0	0.0	
					TOTAL	500.0	0.0	100.0	0.0	
					TOTAL	500.0	0.0	100.0	0.0	

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	41 (57)	REHABILITATION OF STH 57 FROM W BROWN DEER RD (STH 100) TO MEQUON RD (STH 57/167) IN THE VILLAGE OF BROWN DEER AND CITY OF MEQUON (3.30 MILES) 80002012270-04-70	HP	DETAIL COSTS	PE	978.4	0.0	0.0	0.0	978.4	EXEMPT
					ROW	0.0	300.0	0.0	0.0	300.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	978.4	300.0	0.0	0.0	1,278.4		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	195.4	300.0	0.0		0.0	495.4					
	FEDERAL	783.0	0.0	0.0	0.0	783.0					
	TOTAL	978.4	300.0	0.0	0.0	1,278.4					
	42 (55)	RECONSTRUCTION OF N GREEN BAY RD (STH 57) FROM MARNE DR TO GOOD HOPE (CTH PP) RD IN THE CITY OF GLENDALE (2.00 MILES) 80000642565-01-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	8,494.4	0.0	0.0	0.0	8,494.4	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	8,494.4	0.0	0.0	0.0	8,494.4		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	8,420.2	0.0	0.0		0.0	8,420.2					
	FEDERAL	74.2	0.0	0.0	0.0	74.2					
	TOTAL	8,494.4	0.0	0.0	0.0	8,494.4					
	43 (54)	REHABILITATION OF STH 57 FROM W ST PAUL AVE TO W HIGHLAND BOULEVARD (USH 18) IN THE CITY OF MILWAUKEE (0.60 MILES) 80001992265-09-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	2,106.9	0.0	0.0	0.0	2,106.9	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	2,106.9	0.0	0.0	0.0	2,106.9		
				SOURCE OF FUNDS STP-O	LOCAL	323.4	0.0	0.0	0.0	323.4	
STATE	178.3	0.0	0.0		0.0	178.3					
	FEDERAL	1,605.2	0.0	0.0	0.0	1,605.2					
	TOTAL	2,106.9	0.0	0.0	0.0	2,106.9					
	44	RESURFACING OF N 20TH ST (STH 57) FROM W HOPKINS ST TO W CAPITOL DR (STH 190) IN THE CITY OF MILWAUKEE (0.95 MILE) 80099182275-04-00	HP	DETAIL COSTS	PE	178.0	0.0	0.0	0.0	178.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	1,725.0	1,725.0	
					OTHER	0.0	0.0	50.0	0.0	50.0	
				TOTAL	178.0	0.0	50.0	1,725.0	1,953.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	241.5	241.5	
STATE	44.5	0.0	10.0		103.5	158.0					
	FEDERAL	133.5	0.0	40.0	1,380.0	1,553.5					
	TOTAL	178.0	0.0	50.0	1,725.0	1,953.0					
	45	RECONSTRUCTION OF GREENFIELD AVE (STH 59) FROM 124TH ST TO IH-894 IN THE CITY OF WEST ALLIS (1.51 MILES) 80099192230-14-70	HP	DETAIL COSTS	PE	499.0	0.0	0.0	0.0	499.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	4,988.0	4,988.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	499.0	0.0	0.0	4,988.0	5,487.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	99.8	0.0	0.0		997.6	1,097.4					
	FEDERAL	399.2	0.0	0.0	3,990.4	4,389.6					
	TOTAL	499.0	0.0	0.0	4,988.0	5,487.0					
	46 (59)	REHABILITATION OF BROWN DEER RD (STH 100) FROM STH 57 TO IH-43 IN THE VILLAGES OF BROWN DEER AND RIVER HILLS (2.2 MILES) 80002042320-00-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	9,833.0	0.0	0.0	0.0	9,833.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	9,833.0	0.0	0.0	0.0	9,833.0		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	1,966.6	0.0	0.0		0.0	1,966.6					
	FEDERAL	7,866.4	0.0	0.0	0.0	7,866.4					
	TOTAL	9,833.0	0.0	0.0	0.0	9,833.0					
	47 (60)	REHABILITATION OF W BROWN DEER RD (STH 100) FROM 91ST ST TO 124TH ST IN THE CITY OF MILWAUKEE (2.00 MILES) 80001772150-05-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	2,399.1	0.0	0.0	0.0	2,399.1	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	2,399.1	0.0	0.0	0.0	2,399.1		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	479.8	0.0	0.0		0.0	479.8					
	FEDERAL	1,919.3	0.0	0.0	0.0	1,919.3					
	TOTAL	2,399.1	0.0	0.0	0.0	2,399.1					
	48	RESURFACING OF MAYFAIR RD (STH 100) FROM BURLEIGH ST TO SILVER SPRING DR (CTH E) IN THE CITIES OF WAUWATOSA AND MILWAUKEE (6.01 MILES) 80099332030-09-70	HP	DETAIL COSTS	PE	240.0	0.0	0.0	0.0	240.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	2,401.0	0.0	2,401.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	240.0	0.0	2,401.0	0.0	2,641.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	48.0	0.0	480.2		0.0	528.2					
	FEDERAL	192.0	0.0	1,920.8	0.0	2,112.8					
	TOTAL	240.0	0.0	2,401.0	0.0	2,641.0					

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	49	RESURFACING OF STH 100 FROM USH 41 TO 124TH ST IN MILWAUKEE COUNTY (1.25 MILES) 8009842	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		100.0	0.0	0.0	0.0	100.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	20.0	0.0	0.0	0.0	20.0	
					FEDERAL	80.0	0.0	0.0	0.0	80.0	
TOTAL		100.0	0.0		0.0	0.0	100.0				
(61)	REHABILITATION OF STH 100 (RYAN ROAD) FROM S 27TH ST (USH241) TO STH 38 IN THE CITY OF OAK CREEK (1.96 MILES) 80001692040-16-70	HP	DETAIL COSTS	PE	762.0	0.0	0.0	0.0	762.0	EXEMPT	
				ROW	1,020.0	0.0	0.0	0.0	1,020.0		
				CONST	0.0	0.0	0.0	6,613.3	6,613.3		
				OTHER	0.0	0.0	0.0	0.0	0.0		
			TOTAL		1,782.0	0.0	0.0	6,613.3	8,395.3		
			SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	124.9	124.9		
				STATE	1,172.4	0.0	0.0	1,297.7	2,470.1		
				FEDERAL	609.6	0.0	0.0	5,190.7	5,800.3		
TOTAL		1,782.0		0.0	0.0	6,613.3	8,395.3				
(64)	REHABILITATION OF STH 100 FROM WATERTOWN PLANK RD TO BURLEIGH ST IN THE CITY OF WAUWATOSA (2.0 MILES) 80001822032-02-72	HP	DETAIL COSTS	PE	1,532.4	0.0	0.0	0.0	1,532.4	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	15,323.8	0.0	15,323.8		
				OTHER	0.0	0.0	0.0	0.0	0.0		
			TOTAL		1,532.4	0.0	15,323.8	0.0	16,856.2		
			SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
				STATE	306.5	0.0	3,064.8	0.0	3,371.3		
				FEDERAL	1,225.9	0.0	12,259.0	0.0	13,484.9		
TOTAL		1,532.4		0.0	15,323.8	0.0	16,856.2				
(695)	RECONSTRUCTION OF THE INTERSECTION OF W FOND DU LAC AVE (STH 145) FROM N 60TH ST TO W HAMPTON AVE IN THE CITY OF MILWAUKEE 80099771360-07-70	HP	DETAIL COSTS	PE	1,909.0	0.0	0.0	0.0	1,909.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0	0.0		
			TOTAL		1,909.0	0.0	0.0	0.0	1,909.0		
			SOURCE OF FUNDS STP-O	LOCAL	477.2	0.0	0.0	0.0	477.2		
				STATE	0.0	0.0	0.0	0.0	0.0		
				FEDERAL	1,431.8	0.0	0.0	0.0	1,431.8		
TOTAL		1,909.0		0.0	0.0	0.0	1,909.0				
(684)	RECONSTRUCTION OF THE INTERSECTION OF STH 145 AND FOND DU LAC AVE IN THE CITY OF MILWAUKEE 80099781360-08-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	460.0	0.0	0.0	0.0	460.0		
				OTHER	0.0	0.0	0.0	0.0	0.0		
			TOTAL		460.0	0.0	0.0	0.0	460.0		
			SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
				STATE	92.0	0.0	0.0	0.0	92.0		
				FEDERAL	368.0	0.0	0.0	0.0	368.0		
TOTAL		460.0		0.0	0.0	0.0	460.0				
54	LANDSCAPING OF N 76TH ST (STH 181) FROM FLORIST AVE TO N MILWAUKEE COUNTY LINE IN THE CITY OF MILWAUKEE 80099382140-08-74	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	114.2	0.0	0.0	0.0	114.2		
				OTHER	0.0	0.0	0.0	0.0	0.0		
			TOTAL		114.2	0.0	0.0	0.0	114.2		
			SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
				STATE	22.8	0.0	0.0	0.0	22.8		
				FEDERAL	91.4	0.0	0.0	0.0	91.4		
TOTAL		114.2		0.0	0.0	0.0	114.2				
55	INSTALL LIGHTING ON N 76TH ST (STH 181) FROM CLINTON AVE TO N MILWAUKEE COUNTY LINE IN THE CITY OF MILWAUKEE 80099392140-08-93	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	0.0		
				OTHER	625.2	0.0	0.0	0.0	625.2		
			TOTAL		625.2	0.0	0.0	0.0	625.2		
			SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
				STATE	125.0	0.0	0.0	0.0	125.0		
				FEDERAL	500.2	0.0	0.0	0.0	500.2		
TOTAL		625.2		0.0	0.0	0.0	625.2				
56	RESURFACING AND BRIDGE REHABILITATION OF 76TH ST (STH 181) FROM GRANTOSA DR TO FLORIST AVE IN THE CITY OF MILWAUKEE (1.14 MILES) 80099402140-13-70	HP	DETAIL COSTS	PE	296.0	0.0	0.0	0.0	296.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	2,957.8	2,957.8		
				OTHER	0.0	0.0	0.0	0.0	0.0		
			TOTAL		296.0	0.0	0.0	2,957.8	3,253.8		
			SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0		
				STATE	59.2	0.0	0.0	591.6	650.8		
				FEDERAL	236.8	0.0	0.0	2,366.2	2,603.0		
TOTAL		296.0		0.0	0.0	2,957.8	3,253.8				

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
STATE OF WISCONSIN	57 (67)	RECONSTRUCTION OF N 76TH ST (STH 181) FROM W CENTER ST TO W APPLETON AVE (USH 41) IN MILWAUKEE COUNTY (1.78 MILES) 8000051 2140-11-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	9,872.8	0.0	0.0	9,872.8	
					OTHER	209.1	0.0	0.0	209.1	
				SOURCE OF FUNDS STP-O	TOTAL	10,081.9	0.0	0.0	10,081.9	
					LOCAL	703.0	0.0	0.0	703.0	
					STATE	1,317.2	0.0	0.0	1,317.2	
					FEDERAL	8,061.7	0.0	0.0	8,061.7	
	58 (68)	REHABILITATION OF W CAPITOL DR (STH 190) FROM MILWAUKEE WEST CITY LIMITS TO N 60TH ST IN THE CITY OF MILWAUKEE (2.90 MILES) 8000190 2025-11-70	HP	DETAIL COSTS	PE	1,675.3	0.0	0.0	1,675.3	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	16,752.8	16,752.8	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	1,675.3	0.0	16,752.8	18,428.1	
					LOCAL	0.0	0.0	8.3	8.3	
					STATE	335.1	0.0	3,348.9	3,684.0	
					FEDERAL	1,340.2	0.0	13,395.6	14,735.8	
	59 (69)	REHABILITATION OF THE W CAPITOL DR (STH 190) BRIDGE OVER THE MENOMONEE RIVER IN THE CITY OF WAUWATOSA 8000178 2025-16-70	HP	DETAIL COSTS	PE	291.0	0.0	0.0	291.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	1,939.9	1,939.9	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	291.0	0.0	1,939.9	2,230.9	
					LOCAL	0.0	0.0	0.0	0.0	
					STATE	58.2	0.0	388.0	446.2	
					FEDERAL	232.8	0.0	1,551.9	1,784.7	
	60 (70)	RECONSTRUCTION OF CAPITOL DR (STH 190) FROM ESTABROOK DR TO LAKE DR (STH 32) IN THE VILLAGE OF SHOREWOOD (1.20 MILES) 8009994 2025-12-00	HP	DETAIL COSTS	PE	439.6	0.0	0.0	439.6	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	4,395.4	0.0	4,395.4	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS NHS	TOTAL	439.6	4,395.4	0.0	4,835.0	
					LOCAL	0.0	231.0	0.0	231.0	
					STATE	87.9	663.8	0.0	751.7	
					FEDERAL	351.7	3,500.6	0.0	3,852.3	
	61 (71)	REHABILITATION OF S 27TH ST (STH 241) FROM HOWARD AVE TO OKLAHOMA AVE IN THE CITY OF MILWAUKEE (1.00 MILES) 8000197 2265-08-70	HP	DETAIL COSTS	PE	524.3	0.0	0.0	524.3	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	5,242.2	5,242.2	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	524.3	0.0	5,242.2	5,766.5	
					LOCAL	0.0	0.0	517.5	517.5	
					STATE	104.8	0.0	439.6	544.4	
					FEDERAL	419.5	0.0	4,285.1	4,704.6	
	62 (72)	RECONSTRUCTION OF THE INTERSECTION OF S 27TH ST (STH 241) AND W RAWSON AVE (CTH BB) IN THE CITY OF FRANKLIN (0.20 MILES) 8000136 2050-09-00	HP	DETAIL COSTS	PE	345.0	0.0	0.0	345.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	3,450.0	3,450.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	345.0	0.0	3,450.0	3,795.0	
					LOCAL	0.0	0.0	1,850.0	1,850.0	
					STATE	69.0	0.0	1,600.0	1,669.0	
					FEDERAL	276.0	0.0	0.0	276.0	
	63 (696)	REHABILITATION OF S 27TH ST (STH 241) FROM SOUTH MILWAUKEE COUNTY LINE TO W DREXEL AVE IN THE CITY OF OAK CREEK (4.0 MILES) 8009971 2265-13-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	4,917.0	0.0	0.0	4,917.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	4,917.0	0.0	0.0	4,917.0	
					LOCAL	0.0	0.0	0.0	0.0	
					STATE	983.4	0.0	0.0	983.4	
					FEDERAL	3,933.6	0.0	0.0	3,933.6	
	64 (697)	REHABILITATION OF 27TH ST (STH 241) FROM COLLEGE AVE (CTH ZZ) TO HOWARD AVE IN MILWAUKEE COUNTY (3.0 MILES) 8009963 2265-14-70	HP	DETAIL COSTS	PE	550.0	0.0	0.0	550.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	5,610.0	0.0	5,610.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	550.0	5,610.0	0.0	6,160.0	
					LOCAL	0.0	0.0	0.0	0.0	
					STATE	110.0	1,122.0	0.0	1,232.0	
					FEDERAL	440.0	4,488.0	0.0	4,928.0	

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
STATE OF WISCONSIN	65 (74)	BRIDGE REHABILITATION ON HAMPTON AVE (CTH EE) OVER USH 45 IN MILWAUKEE COUNTY 8000007 1100-18-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	1,269.8	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,269.8	0.0	0.0	1,269.8	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	253.9	0.0	0.0	253.9	
					FEDERAL	1,015.9	0.0	0.0	1,015.9	
					TOTAL	1,269.8	0.0	0.0	1,269.8	
					TOTAL	1,269.8	0.0	0.0	1,269.8	
	66	CORRIDOR STUDY - 27TH ST (USH 241) FROM COUNTY LINE TO COLLEGE AVE IN THE CITIES OF OAK CREEK AND FRANKLIN 8009905 2265-11-00	HP	DETAIL COSTS	PE	1,000.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,000.0	0.0	0.0	1,000.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	200.0	0.0	0.0	200.0	
					FEDERAL	800.0	0.0	0.0	800.0	
					TOTAL	1,000.0	0.0	0.0	1,000.0	
					TOTAL	1,000.0	0.0	0.0	1,000.0	
	67 (75) R	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH-94 FROM THE ILLINOIS STATE LINE TO THE MITCHELL INTERCHANGE IN MILWAUKEE, RACINE, AND KENOSHA COUNTIES (32.50 MILES) 8000076	HI	DETAIL COSTS	PE	27,010.0	0.0	2,163.0	0.0	NON-EXEMPT
					ROW	55,170.8	4,260.0	0.0	3,101.0	
					CONST	61,426.3	117,503.2	426,518.0	190,533.0	
					OTHER	13,542.9	16,841.0	0.0	3,630.0	
					TOTAL	157,150.0	138,604.2	428,681.0	197,264.0	
				SOURCE OF FUNDS STP-O	LOCAL	10.8	117.7	0.0	0.0	
					STATE	93,400.8	92,626.2	361,083.6	159,157.4	
					FEDERAL	63,738.4	45,860.3	67,597.4	38,106.6	
					TOTAL	157,150.0	138,604.2	428,681.0	197,264.0	
					TOTAL	157,150.0	138,604.2	428,681.0	197,264.0	
	68 ^b (76)	RECONSTRUCTION WITH ADDITIONAL LANES OF USH 45/STH 100 FROM LOOMIS RD (STH 36) TO COLLEGE AVE (CTH ZZ) IN THE CITY OF FRANKLIN (2.98 MILES) 8000135 2040-14-00	HI	DETAIL COSTS	PE	0.0	1,329.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	1,329.0	0.0	0.0	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	265.8	0.0	0.0	
					FEDERAL	0.0	1,063.2	0.0	0.0	
					TOTAL	0.0	1,329.0	0.0	0.0	
					TOTAL	0.0	1,329.0	0.0	0.0	
	69 (77)	RECONSTRUCTION WITH ADDITIONAL LANES OF STH 100 (RYAN RD) FROM 60TH ST TO LOOMIS RD (STH 36) IN THE CITY OF FRANKLIN (3.51 MILES) 8000160 2040-15-01	HI	DETAIL COSTS	PE	1,453.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	3,290.3	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,453.0	0.0	0.0	3,290.3	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	
					STATE	290.6	0.0	0.0	658.1	
					FEDERAL	1,162.4	0.0	0.0	2,632.2	
					TOTAL	1,453.0	0.0	0.0	3,290.3	
					TOTAL	1,453.0	0.0	0.0	3,290.3	
	70	RECONSTRUCT WITH ADDITIONAL LANES OF 27TH ST (STH 241) FROM W DREXEL AVE TO COLLEGE AVE (CTH ZZ) IN THE CITIES OF FRANKLIN AND OAK CREEK (2.0 MILES) 8009941 2265-16-70	HI	DETAIL COSTS	PE	1,900.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	1,000.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,900.0	1,000.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	380.0	1,000.0	0.0	0.0	
					FEDERAL	1,520.0	0.0	0.0	0.0	
					TOTAL	1,900.0	1,000.0	0.0	0.0	
					TOTAL	1,900.0	1,000.0	0.0	0.0	
	71 (79)	REHABILITATION OF TRAIN SHED AND PLATFORMS AT THE MILWAUKEE INTERMODAL PASSENGER STATION (AMTRAK STATION) AND STREETScape IMPROVEMENTS TO 5TH ST 8000080 1693-29-77	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	4,925.0	4,925.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	4,925.0	4,925.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	0.0	0.0	0.0	
					STATE	985.0	985.0	0.0	0.0	
					FEDERAL	3,940.0	3,940.0	0.0	0.0	
					TOTAL	4,925.0	4,925.0	0.0	0.0	
					TOTAL	4,925.0	4,925.0	0.0	0.0	
	72 (748)	MARKETING AMTRAK'S HIAWATHA SERVICES FROM MILWAUKEE AND CHICAGO INCLUDING RADIO AND NEWSPAPER ADVERTISEMENTS IN MILWAUKEE AND CHICAGO-PHASE III 8009967 1693-33-03	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	150.0	150.0	0.0	0.0	
					TOTAL	150.0	150.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	LOCAL	30.0	30.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	120.0	120.0	0.0	0.0	
					TOTAL	150.0	150.0	0.0	0.0	
					TOTAL	150.0	150.0	0.0	0.0	

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
STATE OF WISCONSIN	73 (83)	CONTINUATION AND IMPROVED OPERATION OF THE "HIAWATHA" INTERCITY FROM MILWAUKEE TO CHICAGO 8000176 1693-33-05	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	8,085.1	8,327.7	8,400.0	8,400.0	
					TOTAL	8,085.1	8,327.7	8,400.0	33,212.8	
				SOURCE OF FUNDS I/H-M	LOCAL	0.0	0.0	0.0	0.0	
					STATE	1,617.0	1,665.5	1,680.0	6,642.5	
					FEDERAL	6,468.1	6,662.2	6,720.0	26,570.3	
					TOTAL	8,085.1	8,327.7	8,400.0	33,212.8	
					TOTAL	8,085.1	8,327.7	8,400.0	33,212.8	
	74 (80)	COMPREHENSIVE STUDY OF EXISTING AND FUTURE PARK AND RIDE LOT FACILITIES WITHIN SOUTHEASTERN WISCONSIN 8000162	TP	DETAIL COSTS	PE	50.0	0.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	50.0	0.0	0.0	50.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	10.0	0.0	0.0	10.0	
					FEDERAL	40.0	0.0	0.0	40.0	
					TOTAL	50.0	0.0	0.0	50.0	
					TOTAL	50.0	0.0	0.0	50.0	
	75 (81)	IMPROVEMENT OF SIGNAGE, BUS SHELTERS, LIGHTING AND OTHER USER AMENITIES AT VARIOUS PARK AND RIDE LOTS WITHIN SOUTHEASTERN WISCONSIN 8000061 1000-70-00	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	50.0	50.0	0.0	100.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	50.0	50.0	0.0	100.0	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	0.0	
					STATE	10.0	10.0	0.0	20.0	
					FEDERAL	40.0	40.0	0.0	80.0	
					TOTAL	50.0	50.0	0.0	100.0	
					TOTAL	50.0	50.0	0.0	100.0	
R	76 ^c (87)	CONSTRUCTION OF A DOUBLE TRACK FREIGHT BY-PASS AROUND THE MILWAUKEE INTERMODAL STATION THROUGH THE CP MUSKEGO YARDS. 8009878	TI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	25,800.0	0.0	0.0	25,800.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	25,800.0	0.0	0.0	25,800.0	
				SOURCE OF FUNDS FRA	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	25,800.0	0.0	0.0	25,800.0	
					TOTAL	25,800.0	0.0	0.0	25,800.0	
					TOTAL	25,800.0	0.0	0.0	25,800.0	
	77 (87)	INTERACTIVE INTERNET RIDESHARE PROJECT WITHIN SOUTHEASTERN WISCONSIN (GCM FFY 1995 ISTEA EARMARK FUNDS) 8000037 1000-32-12	TI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	20.0	10.0	2.0	32.0	
					TOTAL	20.0	10.0	2.0	32.0	
				SOURCE OF FUNDS GCM	LOCAL	0.0	0.0	0.0	0.0	
					STATE	4.0	2.0	0.4	6.4	
					FEDERAL	16.0	8.0	1.6	25.6	
					TOTAL	20.0	10.0	2.0	32.0	
					TOTAL	20.0	10.0	2.0	32.0	
	78	OCR RAILROAD SAFETY IMPROVEMENT PROJECTS IN SE REGION (LIST AVAILABLE UPON REQUEST) 8009962	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	1,500.0	1,500.0	1,500.0	6,000.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,500.0	1,500.0	1,500.0	6,000.0	
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	
					STATE	525.0	525.0	525.0	2,100.0	
					FEDERAL	975.0	975.0	975.0	3,900.0	
					TOTAL	1,500.0	1,500.0	1,500.0	6,000.0	
					TOTAL	1,500.0	1,500.0	1,500.0	6,000.0	
	79	INSTALLATION OF OVERHEAD MASTARMS AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE 8009953 2984-08-97	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	27.9	0.0	0.0	27.9	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	27.9	0.0	0.0	27.9	
				SOURCE OF FUNDS STP-S	LOCAL	2.8	0.0	0.0	2.8	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	25.1	0.0	0.0	25.1	
					TOTAL	27.9	0.0	0.0	27.9	
					TOTAL	27.9	0.0	0.0	27.9	
	80 (91)	CONSTRUCTION OF VARIOUS SMALL HAZARD ELIMINATION MEASURES WITHIN SOUTHEASTERN WISCONSIN 8000272	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	50.0	50.0	50.0	200.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	50.0	50.0	50.0	200.0	
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	
					STATE	5.0	5.0	5.0	20.0	
					FEDERAL	45.0	45.0	45.0	180.0	
					TOTAL	50.0	50.0	50.0	200.0	
					TOTAL	50.0	50.0	50.0	200.0	

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
STATE OF WISCONSIN	81 (92)	IMPROVEMENT AND MODERNIZATION OF LIGHTING SYSTEMS ON VARIOUS INTERSTATE HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN 8000218	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	500.0	500.0	500.0	500.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	500.0	500.0	500.0	2,000.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	
					STATE	500.0	500.0	500.0	2,000.0	
					FEDERAL	0.0	0.0	0.0	0.0	
					TOTAL	500.0	500.0	500.0	2,000.0	
					TOTAL	500.0	500.0	500.0	2,000.0	
	82 (93)	IMPROVEMENT OF HAZARDOUS LOCATIONS ALONG THE STATE HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN 8000167 0000-00-00	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	1,500.0	1,500.0	1,500.0	1,500.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,500.0	1,500.0	1,500.0	6,000.0	
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	
					STATE	150.0	150.0	150.0	600.0	
					FEDERAL	1,350.0	1,350.0	1,350.0	5,400.0	
					TOTAL	1,500.0	1,500.0	1,500.0	6,000.0	
					TOTAL	1,500.0	1,500.0	1,500.0	6,000.0	
	83 (94)	RECONSTRUCTION OF THE INTERSECTION OF I-43 NB EXIT RAMP AT PORT WASHINGTON RD (CTH W) IN MILWAUKEE COUNTY 8009993 1228-19-00	HS	DETAIL COSTS	PE	75.0	0.0	0.0	75.0	EXEMPT
					ROW	80.0	0.0	0.0	80.0	
					CONST	0.0	690.2	0.0	690.2	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	155.0	690.2	0.0	845.2	
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	
					STATE	15.5	212.7	0.0	228.2	
					FEDERAL	139.5	477.5	0.0	617.0	
					TOTAL	155.0	690.2	0.0	845.2	
					TOTAL	155.0	690.2	0.0	845.2	
	84	PURCHASE HOUSE FOR VISION CORNER AT THE INTERSECTION OF CHICAGO RD (STH 32) AND ELM RD IN THE CITY OF OAK CREEK 8009931 2350-23-20	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	500.0	0.0	0.0	500.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	500.0	0.0	0.0	500.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	
					STATE	500.0	0.0	0.0	500.0	
					FEDERAL	0.0	0.0	0.0	0.0	
					TOTAL	500.0	0.0	0.0	500.0	
					TOTAL	500.0	0.0	0.0	500.0	
	85	INTERSECTION MODIFICATION AT THE INTERSECTIONS OF STH 38 (HOWELL AVE) WITH S DREXEL AVE, RAWSON AVE, COLLEGE AVE, AND PUETZ RD IN THE CITIES OF FRANKLIN AND OAK CREEK 8009944 2060-14-70	HS	DETAIL COSTS	PE	193.8	0.0	0.0	193.8	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	1,937.8	0.0	1,937.8	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	193.8	1,937.8	0.0	2,131.6	
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	
					STATE	19.4	1,037.8	0.0	1,057.2	
					FEDERAL	174.4	900.0	0.0	1,074.4	
					TOTAL	193.8	1,937.8	0.0	2,131.6	
					TOTAL	193.8	1,937.8	0.0	2,131.6	
	86	INTERSECTION IMPROVEMENTS ON 27TH ST (STH 241) AT VARIOUS INTERSECTIONS FROM W KK RIVER PARKWAY TO W HOWARD AVE IN THE CITY OF MILWAUKEE 8009942 2265-12-70	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	313.6	0.0	0.0	313.6	
					OTHER	60.0	0.0	0.0	60.0	
					TOTAL	373.6	0.0	0.0	373.6	
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	
					STATE	37.3	0.0	0.0	37.3	
					FEDERAL	336.3	0.0	0.0	336.3	
					TOTAL	373.6	0.0	0.0	373.6	
					TOTAL	373.6	0.0	0.0	373.6	
	87 (95)	TRAFFIC SAFETY IMPROVEMENTS AT FIVE INTERSECTIONS ON S 27TH ST (STH 241) IN THE CITIES OF GREENFIELD AND MILWAUKEE 8009992 2265-10-70	HS	DETAIL COSTS	PE	141.0	0.0	0.0	141.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	768.8	0.0	768.8	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	141.0	768.8	0.0	909.8	
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	
					STATE	141.0	93.8	0.0	234.8	
					FEDERAL	0.0	675.0	0.0	675.0	
					TOTAL	141.0	768.8	0.0	909.8	
					TOTAL	141.0	768.8	0.0	909.8	
	88	INSTALL TRAFFIC SIGNAL AND RAMP METER INTERCONNECT SYSTEM ON ARTERIAL STREETS 8009960 1693-32-77	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	183.9	0.0	0.0	183.9	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	183.9	0.0	0.0	183.9	
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	0.0	0.0	0.0	
					STATE	43.9	0.0	0.0	43.9	
					FEDERAL	140.0	0.0	0.0	140.0	
					TOTAL	183.9	0.0	0.0	183.9	
					TOTAL	183.9	0.0	0.0	183.9	

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
STATE OF WISCONSIN	89 (86)	RIDESHARE SIGNAGE AT VARIOUS LOCATIONS WITHIN SOUTHEASTERN WISCONSIN 8000128 1000-23-93	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	1.0	1.0	1.0	4.0	
					TOTAL	1.0	1.0	1.0	4.0	
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.2	0.2	0.2	0.8	
					FEDERAL	0.8	0.8	0.8	3.2	
					TOTAL	1.0	1.0	1.0	4.0	
	90 (99)	ESTABLISHMENT OF AN EMERGENCY RIDE REIMBURSEMENT PROGRAM TO REIMBURSE EMPLOYER PROGRAM PARTICIPANTS IN SOUTHEASTERN WISCONSIN 8000148 0604-02-15	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.2	0.3	0.3	1.2	
					TOTAL	0.2	0.3	0.3	1.2	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.2	0.3	0.3	1.2	
					TOTAL	0.2	0.3	0.3	1.2	
	91 (102)	DESIGN AND CONSTRUCTION OF BAYVIEW BIKEWAY FROM RUSSELL AVE TO MICHIGAN ST IN THE CITY OF MILWAUKEE 8000101 1302-00-70	EE	DETAIL COSTS	PE	100.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	2,074.4	0.0	2,074.4	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	100.0	2,074.4	0.0	2,174.4	
				SOURCE OF FUNDS COMB	LOCAL	20.0	455.3	0.0	475.3	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	80.0	1,619.1	0.0	1,699.1	
					TOTAL	100.0	2,074.4	0.0	2,174.4	
	92 (749)	TRAFFIC SIGNAL AND ITS IMPROVEMENTS ON BROWN DEER RD (STH 100) FROM USH 45 TO IH 43 IN MILWAUKEE COUNTY 8009972 1693-49-70	EE	DETAIL COSTS	PE	147.8	0.0	0.0	147.8	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	2,059.2	0.0	2,059.2	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	147.8	2,059.2	0.0	2,207.0	
				SOURCE OF FUNDS CMAQ	LOCAL	29.6	452.0	0.0	481.6	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	118.2	1,607.2	0.0	1,725.4	
					TOTAL	147.8	2,059.2	0.0	2,207.0	
	93 (290)	STREETSCAPE IMPROVEMENTS ON W FOND DU LAC AVE (STH 145) FROM N 19TH ST TO N 36TH ST IN THE CITY OF MILWAUKEE (1.64 MILES) 8009880 1360-02-78	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	155.8	0.0	0.0	155.8	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	155.8	0.0	0.0	155.8	
				SOURCE OF FUNDS STP-E	LOCAL	45.4	0.0	0.0	45.4	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	110.4	0.0	0.0	110.4	
					TOTAL	155.8	0.0	0.0	155.8	
	94 (291)	STREETSCAPE IMPROVEMENTS ON CAPITOL DR, ATKINSON AVE AND TEUTONIA AVE IN THE CITY OF MILWAUKEE 8009881 2984-13-73	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	430.5	0.0	0.0	430.5	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	430.5	0.0	0.0	430.5	
				SOURCE OF FUNDS STP-E	LOCAL	119.1	0.0	0.0	119.1	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	311.4	0.0	0.0	311.4	
					TOTAL	430.5	0.0	0.0	430.5	
WISCONSIN DNR	95	CONSTRUCTION OF A 340 FT. BRIDGE TO CONNECT THE HANK AARON STATE TRAIL TO THE MITCHELL PARK DOMES IN MENOMONEE VALLEY IN THE CITY OF MILWAUKEE. 8016891	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	1,225.0	1,225.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	1,225.0	1,225.0	
				SOURCE OF FUNDS STP-E	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	245.0	245.0	
					FEDERAL	0.0	0.0	980.0	980.0	
					TOTAL	0.0	0.0	1,225.0	1,225.0	
	96 (104)	CONSTRUCTION OF THE HANK AARON STATE TRAIL 6TH ST BICYCLE RAMP IN THE CITY OF MILWAUKEE 8010001 1693-25-02	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	974.9	974.9	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	974.9	974.9	
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	325.4	325.4	
					FEDERAL	0.0	0.0	649.5	649.5	
					TOTAL	0.0	0.0	974.9	974.9	

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
WISCONSIN DNR	97 (105)	CONSTRUCT A HANK AARON STATE TRAIL EXTENSION TO CONNECT EXISTING TRAIL SEGMENTS WITH THE OAK LEAF TRAIL THROUGH MILWAUKEE, WEST ALLIS, AND WAUWATOSA (6.0 MI) 80170101693-37-71	EE	DETAIL COSTS	PE	102.0	0.0	0.0	0.0	102.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	1,573.8	0.0	0.0	1,573.8	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	102.0	1,573.8	0.0	0.0	1,675.8		
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	20.4	375.4	0.0	0.0	395.8	
FEDERAL	81.6	1,198.4	0.0		0.0	1,280.0					
TOTAL	102.0	1,573.8	0.0	0.0	1,675.8						
	98 (106)	EDUCATION AND TRAINING PROJECT PROMOTING TECHNOLOGIES AND ECO-FRIENDLY DRIVING BEHAVIORS WITH FLEET DRIVERS AND GENERAL PUBLIC INCLUDING THE DEVELOPMENT OF AN INTERACTIVE EXHIBIT 80168801693-34-03	EE	DETAIL COSTS	PE	97.6	0.0	0.0	0.0	97.6	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	310.7	479.2	0.0	0.0	789.9	
				TOTAL	408.3	479.2	0.0	0.0	887.5		
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	81.7	95.8	0.0	0.0	177.5	
FEDERAL	326.6	383.4	0.0		0.0	710.0					
TOTAL	408.3	479.2	0.0	0.0	887.5						
SOUTHEASTERN WISCONSIN REGION PLANNING COMMISSION	99 d (85)	PLANNING, AND PRELIMINARY AND FINAL ENGINEERING OF COMMUTER PASSENGER TRAIN SERVICE IN THE MILWAUKEE-RACINE-KENOSHA CORRIDOR 8000125	TE	DETAIL COSTS	PE	8,652.9	0.0	3,750.0	0.0	12,402.9	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	3,750.0	0.0	3,750.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	8,652.9	0.0	7,500.0	0.0	16,152.9		
				SOURCE OF FUNDS CMAQ	LOCAL	865.3	0.0	750.0	0.0	1,615.3	
					STATE	865.3	0.0	750.0	0.0	1,615.3	
FEDERAL	6,922.3	0.0	6,000.0		0.0	12,922.3					
TOTAL	8,652.9	0.0	7,500.0	0.0	16,152.9						
MILWAUKEE COUNTY	100 (107)	REHABILITATE W SILVER SPRING DR (CTH E) FROM N 69TH ST TO N 90TH ST IN THE CITY OF MILWAUKEE (1.50 MILES) 40005142090-14-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	3,800.0	0.0	0.0	3,800.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	3,800.0	0.0	0.0	3,800.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	760.0	0.0	0.0	760.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	0.0	3,040.0	0.0		0.0	3,040.0					
TOTAL	0.0	3,800.0	0.0	0.0	3,800.0						
	101 (108)	RECONSTRUCTION OF W SILVER SPRING DR (CTH E) FROM N 90TH ST TO N 124TH ST IN THE CITY OF MILWAUKEE (2.00 MILES) 40000642090-13-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	3,807.1	0.0	0.0	0.0	3,807.1	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	3,807.1	0.0	0.0	0.0	3,807.1		
				SOURCE OF FUNDS STP-M	LOCAL	761.4	0.0	0.0	0.0	761.4	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	3,045.7	0.0	0.0		0.0	3,045.7					
TOTAL	3,807.1	0.0	0.0	0.0	3,807.1						
	102 (715)	REHABILITATION OF SILVER SPRING DR (CTH E) EASTBOUND BRIDGE OVER LITTLE MENOMONEE RIVER IN THE CITY OF MILWAUKEE 40099972090-08-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	900.0	0.0	0.0	0.0	900.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	900.0	0.0	0.0	0.0	900.0		
				SOURCE OF FUNDS BRP	LOCAL	180.0	0.0	0.0	0.0	180.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	720.0	0.0	0.0		0.0	720.0					
TOTAL	900.0	0.0	0.0	0.0	900.0						
	103	REHABILITATION OF SILVER SPRING DR (CTH E) WESTBOUND BRIDGE OVER LITTLE MENOMONEE RIVER IN THE CITY OF MILWAUKEE 40099822090-09-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	900.0	0.0	0.0	0.0	900.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	900.0	0.0	0.0	0.0	900.0		
				SOURCE OF FUNDS BRP	LOCAL	180.0	0.0	0.0	0.0	180.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	720.0	0.0	0.0		0.0	720.0					
TOTAL	900.0	0.0	0.0	0.0	900.0						
	104 (109)	RECONSTRUCTION OF N 107TH ST (CTH F) FROM W BROWN DEER RD (STH 100) TO THE NORTH MILWAUKEE COUNTY LINE IN THE CITY OF MILWAUKEE (1.00 MILES) 4000033	HP	DETAIL COSTS	PE	0.0	120.0	0.0	0.0	120.0	EXEMPT
					ROW	0.0	0.0	150.0	0.0	150.0	
					CONST	0.0	0.0	0.0	650.0	650.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	120.0	150.0	650.0	920.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	24.0	30.0	130.0	184.0	
					STATE	0.0	0.0	0.0	520.0	520.0	
FEDERAL	0.0	96.0	120.0		0.0	216.0					
TOTAL	0.0	120.0	150.0	650.0	920.0						

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total				
MILWAUKEE COUNTY	105 (132)	RECONSTRUCTION OF RYAN RD (CTH H) FROM STH 36 TO STH 100 IN THE CITY OF FRANKLIN (2.0 MILES) 4000088	HP	DETAIL COSTS	PE	0.0	180.0	0.0	0.0	180.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	0.0	0.0	1,200.0	1,200.0				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					0.0	180.0		0.0	1,200.0	1,380.0
				SOURCE OF FUNDS STP-M	LOCAL	0.0	36.0	0.0	240.0	276.0				
STATE	0.0	0.0	0.0		0.0	0.0								
FEDERAL	0.0	144.0	0.0		960.0	1,104.0								
TOTAL					0.0	180.0	0.0	1,200.0	1,380.0					
	106 (110)	RECONSTRUCTION OF S 92ND ST (CTH N) FROM W FOREST HOME AVE (STH 24) TO W HOWARD AVE IN THE CITY OF GREENFIELD (1.50 MILES) 4000512	HP	DETAIL COSTS	PE	0.0	740.0	0.0	0.0	740.0	EXEMPT			
					ROW	0.0	0.0	600.0	0.0	600.0				
					CONST	0.0	0.0	0.0	5,000.0	5,000.0				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					0.0	740.0		600.0	5,000.0	6,340.0
				SOURCE OF FUNDS LRIP	LOCAL	0.0	370.0	300.0	2,500.0	3,170.0				
STATE	0.0	370.0	300.0		2,500.0	3,170.0								
FEDERAL	0.0	0.0	0.0		0.0	0.0								
TOTAL					0.0	740.0	600.0	5,000.0	6,340.0					
	107 (124)	BRIDGE REPLACEMENT ON W OKLAHOMA AVE (CTH NN) OVER HONEY CREEK IN MILWAUKEE COUNTY (B-40-27) 4000112 2400-04-02	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	1,200.0	0.0	0.0	0.0	1,200.0				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					1,200.0	0.0		0.0	0.0	1,200.0
				SOURCE OF FUNDS BRP	LOCAL	240.0	0.0	0.0	0.0	240.0				
STATE	0.0	0.0	0.0		0.0	0.0								
FEDERAL	960.0	0.0	0.0		0.0	960.0								
TOTAL					1,200.0	0.0	0.0	0.0	1,200.0					
	108 (125)	RECONSTRUCTION OF W OKLAHOMA AVE (CTH NN) FROM S 72ND ST AND S 108TH ST (STH 100) IN MILWAUKEE COUNTY (2.25 MILES) 4000025	HP	DETAIL COSTS	PE	0.0	910.0	0.0	0.0	910.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	0.0	6,100.0	0.0	6,100.0				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					0.0	910.0		6,100.0	0.0	7,010.0
				SOURCE OF FUNDS LRIP	LOCAL	0.0	455.0	3,050.0	0.0	3,505.0				
STATE	0.0	455.0	3,050.0		0.0	3,505.0								
FEDERAL	0.0	0.0	0.0		0.0	0.0								
TOTAL					0.0	910.0	6,100.0	0.0	7,010.0					
	109 (126)	RESURFACING OF W GOOD HOPE RD (CTH PP) FROM N 107TH ST TO N PORT WASHINGTON RD IN MILWAUKEE COUNTY (6.50 MILES) 4000015	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	7,150.0	0.0	0.0	0.0	7,150.0				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					7,150.0	0.0		0.0	0.0	7,150.0
				SOURCE OF FUNDS LRIP	LOCAL	3,575.0	0.0	0.0	0.0	3,575.0				
STATE	3,575.0	0.0	0.0		0.0	3,575.0								
FEDERAL	0.0	0.0	0.0		0.0	0.0								
TOTAL					7,150.0	0.0	0.0	0.0	7,150.0					
	110 (127)	REHABILITATION OF THE WEST GOOD HOPE RD (CTH PP) BRIDGE OVER THE LITTLE MENOMONEE RIVER (B-40-497) IN THE CITY OF MILWAUKEE 4000037 2130-12-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	800.0	0.0	0.0	0.0	800.0				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					800.0	0.0		0.0	0.0	800.0
				SOURCE OF FUNDS BRP	LOCAL	160.0	0.0	0.0	0.0	160.0				
STATE	0.0	0.0	0.0		0.0	0.0								
FEDERAL	640.0	0.0	0.0		0.0	640.0								
TOTAL					800.0	0.0	0.0	0.0	800.0					
	111 (128)	REHABILITATION OF THE WEST GOOD HOPE BRIDGE OVER THE LITTLE MENOMONEE RIVER (B-40-498) IN THE CITY OF MILWAUKEE 4000038 2130-13-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	800.0	0.0	0.0	0.0	800.0				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					800.0	0.0		0.0	0.0	800.0
				SOURCE OF FUNDS BRP	LOCAL	160.0	0.0	0.0	0.0	160.0				
STATE	0.0	0.0	0.0		0.0	0.0								
FEDERAL	640.0	0.0	0.0		0.0	640.0								
TOTAL					800.0	0.0	0.0	0.0	800.0					
	112 (113)	RECONSTRUCTION OF W MILL RD (CTH S) FROM N 84TH ST TO N 56TH ST IN THE CITY OF MILWAUKEE (1.75 MILES) 4000074	HP	DETAIL COSTS	PE	0.0	1,044.0	0.0	0.0	1,044.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	0.0	6,962.5	0.0	6,962.5				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					0.0	1,044.0		6,962.5	0.0	8,006.5
				SOURCE OF FUNDS STP-M	LOCAL	0.0	208.8	1,392.5	0.0	1,601.3				
STATE	0.0	0.0	0.0		0.0	0.0								
FEDERAL	0.0	835.2	5,570.0		0.0	6,405.2								
TOTAL					0.0	1,044.0	6,962.5	0.0	8,006.5					

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
MILWAUKEE COUNTY	113 (111)	RECONSTRUCTION OF W MILL RD (CTH S) FROM N 43RD ST TO N TEUTONIA AVE IN THE CITY OF MILWAUKEE (0.75 MILES) 4000019	HP	DETAIL COSTS	PE	750.0	0.0	0.0	0.0	750.0	EXEMPT
					ROW	0.0	400.0	0.0	0.0	400.0	
					CONST	0.0	0.0	5,000.0	0.0	5,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	750.0	400.0	5,000.0	0.0	6,150.0		
				SOURCE OF FUNDS STP-M	LOCAL	150.0	80.0	1,000.0	0.0	1,230.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	114 (114)	RECONSTRUCTION OF S 76TH ST (CTH U) FROM THE SOUTH MILWAUKEE COUNTY LINE TO PUETZ RD IN THE CITY OF FRANKLIN (3.00 MILES) 4000029	HP	DETAIL COSTS	PE	0.0	0.0	500.0	0.0	500.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	0.0	500.0	0.0	500.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	100.0	0.0	100.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	115 (117)	RECONSTRUCTION OF S 13TH ST (CTH V) FROM SOUTH MILWAUKEE COUNTY LINE TO RYAN RD (STH 100) IN THE CITY OF OAK CREEK (2.0 MILES) 4000027	HP	DETAIL COSTS	PE	0.0	0.0	850.0	0.0	850.0	EXEMPT
					ROW	0.0	0.0	0.0	600.0	600.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	0.0	850.0	600.0	1,450.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	170.0	120.0	290.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	116 (118)	RECONSTRUCTION OF S 13TH ST (CTH V) FROM RYAN RD (STH 100) TO W RAWSON AVE (CTH BB) IN THE CITY OF OAK CREEK (3.00 MILES) 4000032	HP	DETAIL COSTS	PE	0.0	1,200.0	0.0	0.0	1,200.0	EXEMPT
					ROW	0.0	0.0	600.0	0.0	600.0	
					CONST	0.0	0.0	0.0	8,000.0	8,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	1,200.0	600.0	8,000.0	9,800.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	240.0	120.0	1,600.0	1,960.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	117 (119)	RECONSTRUCTION OF S 13TH ST (CTH V) FROM W RAWSON AVE (CTH BB) TO W COLLEGE AVE (CTH ZZ) IN THE CITIES OF OAK CREEK AND MILWAUKEE (1.00 MILES) 4000057 2505-07-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	600.0	0.0	0.0	0.0	600.0	
					CONST	0.0	4,650.0	0.0	0.0	4,650.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	600.0	4,650.0	0.0	0.0	5,250.0		
				SOURCE OF FUNDS STP-M	LOCAL	480.0	930.0	0.0	0.0	1,410.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	118 (121)	RECONSTRUCTION OF N PORT WASHINGTON RD (CTH W) FROM W DAPHNE ST TO W GOOD HOPE RD (CTH PP) IN MILWAUKEE COUNTY (0.70 MILES) 4000016	HP	DETAIL COSTS	PE	0.0	380.0	0.0	0.0	380.0	EXEMPT
					ROW	0.0	0.0	600.0	0.0	600.0	
					CONST	0.0	0.0	0.0	2,600.0	2,600.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	380.0	600.0	2,600.0	3,580.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	76.0	120.0	520.0	716.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	119 (120)	RECONSTRUCTION OF W LAYTON AVE (CTH Y) FROM S 27TH ST (STH 241) TO W LOOMIS RD (STH 36) IN THE CITY OF GREENFIELD (1.20 MILES) 4000021	HP	DETAIL COSTS	PE	0.0	690.0	0.0	0.0	690.0	EXEMPT
					ROW	0.0	0.0	500.0	0.0	500.0	
					CONST	0.0	0.0	0.0	5,000.0	5,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	690.0	500.0	5,000.0	6,190.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	138.0	100.0	1,000.0	1,238.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	120 ^e (129)	RECONSTRUCTION OF W COLLEGE AVE (CTH ZZ) FROM LOOMIS RD TO S 51ST ST IN THE VILLAGE OF GREENDALE (0.75 MILES) 4000034	HP	DETAIL COSTS	PE	0.0	75.0	0.0	0.0	75.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	500.0	500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	75.0	0.0	500.0	575.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	15.0	0.0	100.0	115.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	120 ^e (129)	RECONSTRUCTION OF W COLLEGE AVE (CTH ZZ) FROM LOOMIS RD TO S 51ST ST IN THE VILLAGE OF GREENDALE (0.75 MILES) 4000034	HP	DETAIL COSTS	PE	0.0	75.0	0.0	0.0	75.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	500.0	500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	75.0	0.0	500.0	575.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	15.0	0.0	100.0	115.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	120 ^e (129)	RECONSTRUCTION OF W COLLEGE AVE (CTH ZZ) FROM LOOMIS RD TO S 51ST ST IN THE VILLAGE OF GREENDALE (0.75 MILES) 4000034	HP	DETAIL COSTS	PE	0.0	75.0	0.0	0.0	75.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	500.0	500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	75.0	0.0	500.0	575.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	15.0	0.0	100.0	115.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	120 ^e (129)	RECONSTRUCTION OF W COLLEGE AVE (CTH ZZ) FROM LOOMIS RD TO S 51ST ST IN THE VILLAGE OF GREENDALE (0.75 MILES) 4000034	HP	DETAIL COSTS	PE	0.0	75.0	0.0	0.0	75.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	500.0	500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	75.0	0.0	500.0	575.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	15.0	0.0	100.0	115.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	120 ^e (129)	RECONSTRUCTION OF W COLLEGE AVE (CTH ZZ) FROM LOOMIS RD TO S 51ST ST IN THE VILLAGE OF GREENDALE (0.75 MILES) 4000034	HP	DETAIL COSTS	PE	0.0	75.0	0.0	0.0	75.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	500.0	500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	75.0	0.0	500.0	575.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	15.0	0.0	100.0	115.0	
STATE	0.0	0.0	0.0		0.0	0.0					

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
MILWAUKEE COUNTY	121 ^e (130)	RECONSTRUCTION OF COLLEGE AVE (CTH ZZ) FROM S 27TH ST (STH 241) TO S 51ST ST IN MILWAUKEE COUNTY (1.50 MILES) 4000017	HP	DETAIL COSTS	PE	0.0	1,300.0	0.0	0.0	1,300.0	EXEMPT
					ROW	0.0	0.0	1,000.0	0.0	1,000.0	
					CONST	0.0	0.0	0.0	8,600.0	8,600.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	1,300.0	1,000.0	8,600.0	10,900.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	260.0	200.0	1,720.0	2,180.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	0.0	1,040.0	800.0		6,880.0	8,720.0					
TOTAL	0.0	1,300.0	1,000.0	8,600.0	10,900.0						
	122	REHABILITATION OF E COLLEGE AVE (CTH ZZ) BETWEEN S PENNSYLVANIA AVE (STH 794) AND S PACKARD AVE IN MILWAUKEE COUNTY (0.60 MILES) 4009954	HP	DETAIL COSTS	PE	0.0	90.0	0.0	0.0	90.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	690.0	0.0	690.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	90.0	690.0	0.0	780.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	18.0	138.0	0.0	156.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	0.0	72.0	552.0		0.0	624.0					
TOTAL	0.0	90.0	690.0	0.0	780.0						
	123 (131)	REHABILITATION OF THE LAKE PARK DR BRIDGE (P-40-0573) 40000432984-39-01	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,000.0	0.0	0.0	0.0	1,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,000.0	0.0	0.0	0.0	1,000.0		
				SOURCE OF FUNDS BRP	LOCAL	200.0	0.0	0.0	0.0	200.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	800.0	0.0	0.0		0.0	800.0					
TOTAL	1,000.0	0.0	0.0	0.0	1,000.0						
	124 (133)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF S 76TH ST (CTH U) FROM PUETZ RD TO IMPERIAL DR IN THE CITY OF FRANKLIN (1.55 MILES) 4000234	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	8,400.0	0.0	8,400.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	0.0	8,400.0	0.0	8,400.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	1,680.0	0.0	1,680.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	0.0	0.0	6,720.0		0.0	6,720.0					
TOTAL	0.0	0.0	8,400.0	0.0	8,400.0						
	125 (134)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF E COLLEGE AVE (CTH ZZ) FROM S HOWELL AVE (STH 38) TO S PENNSYLVANIA AVE (STH 794) IN MILWAUKEE COUNTY (1.30 MILES) 4000008	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	400.0	0.0	0.0	0.0	400.0	
					CONST	0.0	5,500.0	0.0	0.0	5,500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	400.0	5,500.0	0.0	0.0	5,900.0		
				SOURCE OF FUNDS COMB	LOCAL	80.0	1,100.0	0.0	0.0	1,180.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	320.0	4,400.0	0.0		0.0	4,720.0					
TOTAL	400.0	5,500.0	0.0	0.0	5,900.0						
	126 (750)	IMPROVED RIDERSHIP AND PUBLIC AWARENESS OF PUBLIC TRANSPORTATION SERVICES IN SE WISCONSIN, IMPROVE AIR QUALITY BY REDUCING SINGLE OCCUPANCY AUTO TRIPS, EMISSIONS AND VMTs WITHIN THE REGION 40099941693-33-08	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	637.5	637.5	0.0	0.0	1,275.0	
				TOTAL	637.5	637.5	0.0	0.0	1,275.0		
				SOURCE OF FUNDS CMAQ	LOCAL	127.5	127.5	0.0	0.0	255.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	510.0	510.0	0.0		0.0	1,020.0					
TOTAL	637.5	637.5	0.0	0.0	1,275.0						
	127 (135)	ELDERLY/DISABLED TRANSPORTATION SEC 5310 UNITED COMMUNITY CENTER 4000240	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	72.5	96.0	0.0	0.0	168.5	
				TOTAL	72.5	96.0	0.0	0.0	168.5		
				SOURCE OF FUNDS FTA 5310	LOCAL	14.5	19.2	0.0	0.0	33.7	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	58.0	76.8	0.0		0.0	134.8					
TOTAL	72.5	96.0	0.0	0.0	168.5						
	128 (768)	TRAVEL TRAINING PROGRAM FOR DISABLED PERSONS TO USE PUBLIC TRANSIT SERVICES 4009989	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	50.0	0.0	0.0	0.0	50.0	
				TOTAL	50.0	0.0	0.0	0.0	50.0		
				SOURCE OF FUNDS FTA 5317	LOCAL	25.0	0.0	0.0	0.0	25.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	25.0	0.0	0.0		0.0	25.0					
TOTAL	50.0	0.0	0.0	0.0	50.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
MILWAUKEE COUNTY	129 (765)	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR DISABLED PERSONS IN MILWAUKEE COUNTY 4009992	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	212.5	0.0	0.0	0.0	
					TOTAL	212.5	0.0	0.0	0.0	
				SOURCE OF FUNDS	LOCAL	42.5	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	170.0	0.0	0.0	0.0	
	130 (767)	REMOVAL OF BARRIERS FOR DISABLED PERSONS AT BUS STOPS AND ALONG ROUTES IN MILWAUKEE COUNTY 4009990	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	75.0	0.0	0.0	0.0	
					TOTAL	75.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	LOCAL	15.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	60.0	0.0	0.0	0.0	
	131	OPERATING ASSISTANCE FOR MCTS ROUTE 17 TO SERVE BUSINESSES IN THE MENOMONEE VALLEY IN MILWAUKEE COUNTY 4009981	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	220.0	0.0	0.0	0.0	
					TOTAL	220.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	LOCAL	110.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	110.0	0.0	0.0	0.0	
	132 (137)	OPERATING ASSISTANCE FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM 4000149	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	109,672.0	109,672.0	109,672.0	109,672.0	
					TOTAL	109,672.0	109,672.0	109,672.0	109,672.0	
				SOURCE OF FUNDS	LOCAL	21,501.0	21,501.0	21,501.0	21,501.0	
					STATE	68,826.0	68,826.0	68,826.0	68,826.0	
					FEDERAL	19,345.0	19,345.0	19,345.0	19,345.0	
	133 (716)	OPERATING ASSISTANCE FOR MCTS JOB-ACCESS BUS SERVICES IN MILWAUKEE COUNTY 4009987	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	830.0	0.0	0.0	0.0	
					TOTAL	830.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	LOCAL	415.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	415.0	0.0	0.0	0.0	
	134 (138)	CAPITAL COST OF CONTRACTING FOR PARATRANSIT OPERATIONS FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM 4000110	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	2,312.5	2,312.5	2,312.5	2,312.5	
					TOTAL	2,312.5	2,312.5	2,312.5	2,312.5	
				SOURCE OF FUNDS	LOCAL	462.5	462.5	462.5	462.5	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	1,850.0	1,850.0	1,850.0	1,850.0	
	135 (719)	OPERATING ASSISTANCE FOR MCTS ROUTE 54 TO THE UNITED MIGRANT OPPORTUNITY SERVICES (UMOS) OFFICE IN MILWAUKEE COUNTY 4009995	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	200.0	0.0	0.0	0.0	
					TOTAL	200.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	LOCAL	100.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	100.0	0.0	0.0	0.0	
	136 (139)	CAPITALIZATION OF TRANSIT VEHICLE MAINTENANCE ACTIVITIES 4000028	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	20,437.5	20,437.5	20,437.5	20,437.5	
					TOTAL	20,437.5	20,437.5	20,437.5	20,437.5	
				SOURCE OF FUNDS	LOCAL	4,087.5	4,087.5	4,087.5	4,087.5	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	16,350.0	16,350.0	16,350.0	16,350.0	

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
MILWAUKEE COUNTY	137 (140)	PURCHASE OF 110 40-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM: 15 BUSES IN 2009, 2010, 2011 AND 2012	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0		
					OTHER	6,000.0	6,000.0	6,000.0	6,000.0	24,000.0	
					TOTAL	6,000.0	6,000.0	6,000.0	6,000.0	24,000.0	
	R	4000504		SOURCE OF FUNDS FTA 5309	LOCAL	1,020.0	1,020.0	1,020.0	1,020.0	4,080.0	
			STATE	0.0	0.0	0.0	0.0	0.0			
			FEDERAL	4,980.0	4,980.0	4,980.0	4,980.0	19,920.0			
			TOTAL	6,000.0	6,000.0	6,000.0	6,000.0	24,000.0			
	138 (142)	REPLACEMENT OF AIR CONDITIONING SYSTEM AT THE MILWAUKEE COUNTY TRANSIT ADMINISTRATION BUILDING	TP	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	400.0	0.0	0.0	0.0	400.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	450.0	0.0	0.0	0.0	450.0	
		4000104		SOURCE OF FUNDS FTA 5307	LOCAL	90.0	0.0	0.0	0.0	90.0	
			STATE	0.0	0.0	0.0	0.0	0.0			
			FEDERAL	360.0	0.0	0.0	0.0	360.0			
			TOTAL	450.0	0.0	0.0	0.0	450.0			
	139 (143)	PURCHASE OF MISCELLANEOUS SUPPORT SERVICE AND MAINTENANCE EQUIPMENT FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0		
					OTHER	550.0	550.0	550.0	550.0	2,200.0	
					TOTAL	550.0	550.0	550.0	550.0	2,200.0	
		4000047		SOURCE OF FUNDS FTA 5307	LOCAL	110.0	110.0	110.0	110.0	440.0	
			STATE	0.0	0.0	0.0	0.0	0.0			
			FEDERAL	440.0	440.0	440.0	440.0	1,760.0			
			TOTAL	550.0	550.0	550.0	550.0	2,200.0			
	140 (144)	TRANSIT VEHICLE TIRE LEASING SERVICES	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0		
					OTHER	460.0	480.0	500.0	520.0	1,960.0	
					TOTAL	460.0	480.0	500.0	520.0	1,960.0	
		4000050		SOURCE OF FUNDS FTA 5307	LOCAL	92.0	96.0	100.0	104.0	392.0	
			STATE	0.0	0.0	0.0	0.0	0.0			
			FEDERAL	368.0	384.0	400.0	416.0	1,568.0			
			TOTAL	460.0	480.0	500.0	520.0	1,960.0			
	141	UPGRADE OF THE MCTS BUS RADIO SYSTEM.	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0		
					OTHER	1,600.0	0.0	0.0	0.0	1,600.0	
					TOTAL	1,600.0	0.0	0.0	0.0	1,600.0	
		4007009		SOURCE OF FUNDS FTA 5307	LOCAL	320.0	0.0	0.0	0.0	320.0	
			STATE	0.0	0.0	0.0	0.0	0.0			
			FEDERAL	1,280.0	0.0	0.0	0.0	1,280.0			
			TOTAL	1,600.0	0.0	0.0	0.0	1,600.0			
	142 (146)	REPLACEMENT OF FUELING SYSTEMS AT THE MILWAUKEE COUNTY TRANSIT SYSTEM OPERATING GARAGES	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0		
					OTHER	0.0	600.0	0.0	0.0	600.0	
					TOTAL	0.0	600.0	0.0	0.0	600.0	
		4000106		SOURCE OF FUNDS FTA 5307	LOCAL	0.0	120.0	0.0	0.0	120.0	
			STATE	0.0	0.0	0.0	0.0	0.0			
			FEDERAL	0.0	480.0	0.0	0.0	480.0			
			TOTAL	0.0	600.0	0.0	0.0	600.0			
	143 (150)	REPLACEMENT OF HVAC CONTROL SYSTEMS AT ALL MCTS FACILITIES	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0		
					OTHER	320.0	0.0	0.0	0.0	320.0	
					TOTAL	320.0	0.0	0.0	0.0	320.0	
		4000113		SOURCE OF FUNDS FTA 5307	LOCAL	64.0	0.0	0.0	0.0	64.0	
			STATE	0.0	0.0	0.0	0.0	0.0			
			FEDERAL	256.0	0.0	0.0	0.0	256.0			
			TOTAL	320.0	0.0	0.0	0.0	320.0			
	144 (766)	PURCHASE OF TRIP PLANNER SOFTWARE FOR MCTS	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0		
					OTHER	244.0	0.0	0.0	0.0	244.0	
					TOTAL	244.0	0.0	0.0	0.0	244.0	
		4009991		SOURCE OF FUNDS FTA 5317	LOCAL	48.8	0.0	0.0	0.0	48.8	
			STATE	0.0	0.0	0.0	0.0	0.0			
			FEDERAL	195.2	0.0	0.0	0.0	195.2			
			TOTAL	244.0	0.0	0.0	0.0	244.0			

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
MILWAUKEE COUNTY	145	REPLACEMENT OF THE ASPHALT PARKING LOT AT THE MCTS FLEET MAINTENANCE FACILITY.	TP	DETAIL COSTS	PE	20.0	0.0	0.0	0.0	20.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	225.0	0.0	0.0	0.0	225.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	245.0	0.0	0.0	0.0	245.0		
	SOURCE OF FUNDS FTA 5307	LOCAL	49.0	0.0	0.0	0.0	49.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
	FEDERAL	196.0	0.0	0.0	0.0	196.0					
	TOTAL	245.0	0.0	0.0	0.0	245.0					
	146 (153)	ROOF REPLACEMENT AT MCTS ADMINISTRATION BUILDING	TP	DETAIL COSTS	PE	25.0	0.0	0.0	0.0	25.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	225.0	0.0	0.0	0.0	225.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	250.0	0.0	0.0	0.0	250.0		
	SOURCE OF FUNDS FTA 5307	LOCAL	50.0	0.0	0.0	0.0	50.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
	FEDERAL	200.0	0.0	0.0	0.0	200.0					
	TOTAL	250.0	0.0	0.0	0.0	250.0					
	147 (155)	REPLACE OIL/WATER SEPERATOR AT THE MCTS KINNICKINNIC OPERATING GARAGE	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	200.0	0.0	0.0	200.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	200.0	0.0	0.0	200.0		
	SOURCE OF FUNDS FTA 5307	LOCAL	0.0	40.0	0.0	0.0	40.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
	FEDERAL	0.0	160.0	0.0	0.0	160.0					
	TOTAL	0.0	200.0	0.0	0.0	200.0					
	148	REPLACEMENT OF DIESEL PUMPS AND UNDERGROUND STORAGE TANK PIPING AT THE MCTS KINNICKINNIC GARAGE.	TP	DETAIL COSTS	PE	60.0	0.0	0.0	0.0	60.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	510.0	0.0	0.0	0.0	510.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	570.0	0.0	0.0	0.0	570.0		
	SOURCE OF FUNDS FTA 5307	LOCAL	114.0	0.0	0.0	0.0	114.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
	FEDERAL	456.0	0.0	0.0	0.0	456.0					
	TOTAL	570.0	0.0	0.0	0.0	570.0					
	149	REPLACEMENT OF AIR CONDITIONING SYSTEM AT THE MCTS FIEBRANTZ GARAGE	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	100.0	0.0	100.0	
				TOTAL	0.0	0.0	100.0	0.0	100.0		
	SOURCE OF FUNDS FTA 5307	LOCAL	0.0	0.0	20.0	0.0	20.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
	FEDERAL	0.0	0.0	80.0	0.0	80.0					
	TOTAL	0.0	0.0	100.0	0.0	100.0					
	150	REPLACEMENT OF AIR CONDITIONING SYSTEM AT THE MCTS FLEET MAINTENANCE FACILITY - UNIT REPAIR BUILDING	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	200.0	0.0	200.0	
				TOTAL	0.0	0.0	200.0	0.0	200.0		
	SOURCE OF FUNDS FTA 5307	LOCAL	0.0	0.0	40.0	0.0	40.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
	FEDERAL	0.0	0.0	160.0	0.0	160.0					
	TOTAL	0.0	0.0	200.0	0.0	200.0					
	151	REPLACEMENT OF AIR CONDITIONING SYSTEM AT THE MCTS FLEET MAINTENANCE FACILITY - ADMINISTRATION BUILDING	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	150.0	0.0	150.0	
				TOTAL	0.0	0.0	150.0	0.0	150.0		
	SOURCE OF FUNDS FTA 5307	LOCAL	0.0	0.0	30.0	0.0	30.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
	FEDERAL	0.0	0.0	120.0	0.0	120.0					
	TOTAL	0.0	0.0	150.0	0.0	150.0					
	152 ^f (159)	SUPPORT OF SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION TRANSIT PLANNING PROGRAM	TI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	187.5	187.5	187.5	187.5	750.0	
				TOTAL	187.5	187.5	187.5	187.5	750.0		
	SOURCE OF FUNDS FTA 5307	LOCAL	18.7	18.7	18.7	18.7	74.8				
		STATE	18.8	18.8	18.8	18.8	75.2				
	FEDERAL	150.0	150.0	150.0	150.0	600.0					
	TOTAL	187.5	187.5	187.5	187.5	750.0					

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
MILWAUKEE COUNTY	153 (160)	SHORT RANGE TRANSIT PLANNING AND PROGRAMMING STUDIES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM 4000013	TI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	180.0	200.0	200.0	200.0	
				SOURCE OF FUNDS FTA 5307	TOTAL	180.0	200.0	200.0	200.0	
					LOCAL	36.0	40.0	40.0	40.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	144.0	160.0	160.0	160.0	
	154	PURCHASE AND INSTALLATION OF BICYCLE RACKS ON MCTS BUSES. 4007010	TI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	650.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5307	TOTAL	650.0	0.0	0.0	0.0	
					LOCAL	32.5	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	617.5	0.0	0.0	0.0	
	155 ⁹ (163)	MILWAUKEE DOWNTOWN TRANSIT CONNECTOR LOCALLY PREFERRED ALTERNATIVE: CONTINUED PLANNING; PE IN 2009 4000087	TE	DETAIL COSTS	PE	3,000.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS IH-C/S	TOTAL	3,000.0	0.0	0.0	0.0	
					LOCAL	450.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	2,550.0	0.0	0.0	0.0	
	156 R	IMPLEMENTATION OF A BUS RAPID TRANSIT LINE BY THE MILWAUKEE COUNTY TRANSIT SYSTEM ALONG FOND DU LAC AND NATIONAL AVENUES (12.0 MILES) 4007000	TE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	5,000.0	0.0	
					OTHER	0.0	0.0	35,000.0	0.0	
				SOURCE OF FUNDS FTA 5309	TOTAL	0.0	0.0	40,000.0	0.0	
					LOCAL	0.0	0.0	8,000.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	32,000.0	0.0	
	157 (173)	RECONSTRUCTION OF SOUTH 68TH ST (CTH A) FROM RYAN RD (STH 100) TO HOUSE OF CORRECTIONS IN THE CITY OF FRANKLIN (0.75 MILES) 4000090	OH	DETAIL COSTS	PE	0.0	0.0	75.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	500.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS LRIP	TOTAL	0.0	0.0	75.0	500.0	
					LOCAL	0.0	0.0	15.0	100.0	
					STATE	0.0	0.0	60.0	400.0	
					FEDERAL	0.0	0.0	0.0	0.0	
	158 (166)	BRIDGE REPLACEMENT ON JACKSON PARK DR OVER THE NORTH BRANCH OF THE KINNICKINNIC RIVER IN THE CITY OF MILWAUKEE (P-40-0568) 4000082 2106-00-00	OH	DETAIL COSTS	PE	126.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	690.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS BRF	TOTAL	126.0	690.0	0.0	0.0	
					LOCAL	25.2	138.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	100.8	552.0	0.0	0.0	
	159	BRIDGE REPLACEMENT OF THE KINNICKINNIC RIVER PKWY BRIDGE OVER THE KINNICKINNIC RIVER IN MILWAUKEE COUNTY 4009955 2967-12-70	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	1,363.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS BRF	TOTAL	0.0	1,363.0	0.0	0.0	
					LOCAL	0.0	273.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	1,090.0	0.0	0.0	
	160 (167)	BRIDGE REPLACEMENT ON MILWAUKEE RIVER PKWY OVER THE NORTH FORK OF THE MILWAUKEE RIVER IN THE CITY OF GLENDALE (B-40-0646) 4000079 2967-04-01	OH	DETAIL COSTS	PE	250.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	2,000.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS BRF	TOTAL	250.0	0.0	2,000.0	0.0	
					LOCAL	50.0	0.0	400.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	200.0	0.0	1,600.0	0.0	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
MILWAUKEE COUNTY	161 (170)	RECONSTRUCTION OF OLD LOOMIS RD FROM RAWSON AVE (CTH BB) TO S 76TH ST (CTH U) IN THE CITY OF FRANKLIN (0.63 MILES) 4000073	OH	DETAIL COSTS	PE	0.0	75.0	0.0	0.0	75.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	500.0	0.0	500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	75.0	500.0	0.0	575.0		
				SOURCE OF FUNDS LRIP	LOCAL	0.0	15.0	100.0	0.0	115.0	
					STATE	0.0	60.0	400.0	0.0	460.0	
FEDERAL	0.0	0.0	0.0		0.0	0.0					
TOTAL	0.0	75.0	500.0	0.0	575.0						
	162 (720)	REPLACEMENT OF ROOT RIVER PKWY BRIDGE OVER ROOT RIVER IN THE VILLAGE OF GREENDALE (P-40-561) 4009996 2980-07-70	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	850.0	0.0	0.0	850.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	850.0	0.0	0.0	850.0		
				SOURCE OF FUNDS BRF	LOCAL	0.0	170.0	0.0	0.0	170.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	0.0	680.0	0.0		0.0	680.0					
TOTAL	0.0	850.0	0.0	0.0	850.0						
	163 (171)	BRIDGE REHABILITATION ON W VIENNA AVE OVER THE MENOMONEE RIVER AT GRANTOSA PKWY IN MILWAUKEE COUNTY (P-40-0771) 4000005	OH	DETAIL COSTS	PE	130.0	0.0	0.0	0.0	130.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	130.0	0.0	0.0	0.0	130.0		
				SOURCE OF FUNDS BRF	LOCAL	26.0	0.0	0.0	0.0	26.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	104.0	0.0	0.0		0.0	104.0					
TOTAL	130.0	0.0	0.0	0.0	130.0						
	164 (172)	BRIDGE REPLACEMENT ON WHITNALL PARK DR OVER A BRANCH OF THE ROOT RIVER (P-40-0721) 4000081 2660-04-00	OH	DETAIL COSTS	PE	289.0	0.0	0.0	0.0	289.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	1,450.0	0.0	1,450.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	289.0	0.0	1,450.0	0.0	1,739.0		
				SOURCE OF FUNDS BRF	LOCAL	57.8	0.0	290.0	0.0	347.8	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	231.2	0.0	1,160.0		0.0	1,391.2					
TOTAL	289.0	0.0	1,450.0	0.0	1,739.0						
	165 (174)	CONVERSION OF TRAFFIC SIGNALS TO LIGHT EMITTING DIODE SIGNAL INDICATORS AT 69 LOCATIONS ON THE COUNTY TRUNK HIGHWAY SYSTEM IN MILWAUKEE COUNTY 4000101	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	267.9	0.0	0.0	0.0	267.9	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	267.9	0.0	0.0	0.0	267.9		
				SOURCE OF FUNDS STP-S	LOCAL	26.8	0.0	0.0	0.0	26.8	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	241.1	0.0	0.0		0.0	241.1					
TOTAL	267.9	0.0	0.0	0.0	267.9						
	166 (175)	INCREASE THE LENGTH OF THE EASTBOUND AND WESTBOUND LEFT TURN LANES BY 100 FT AT THE INTERSECTION OF W GOOD HOPE RD (CTH PP) AND 91ST ST IN THE CITY OF MILWAUKEE 4000097 2130-10-00	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	170.0	0.0	0.0	0.0	170.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	170.0	0.0	0.0	0.0	170.0		
				SOURCE OF FUNDS STP-S	LOCAL	17.0	0.0	0.0	0.0	17.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	153.0	0.0	0.0		0.0	153.0					
TOTAL	170.0	0.0	0.0	0.0	170.0						
	167 (177)	TRAFFIC SAFETY IMPROVEMENTS ON W MILL RD (CTH S) FROM USH 45 TO GREEN BAY RD (STH 57) IN THE CITY OF MILWAUKEE (6.25 MILES) 4000077 2575-06-00	HS	DETAIL COSTS	PE	0.0	59.6	0.0	0.0	59.6	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	160.9	0.0	160.9	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	59.6	160.9	0.0	220.5		
				SOURCE OF FUNDS STP-S	LOCAL	0.0	6.0	16.1	0.0	22.1	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	0.0	53.6	144.8		0.0	198.4					
TOTAL	0.0	59.6	160.9	0.0	220.5						
	168 (185)	IMPLEMENTATION OF AN INTER-JURISDICTIONAL TRAFFIC COMMUNICATIONS SYSTEM CONNECTING COUNTY AND STATE SIGNALIZED INTERSECTION SYSTEMS IN MILWAUKEE COUNTY 4000119 1693-32-06	EE	DETAIL COSTS	PE	150.0	0.0	0.0	0.0	150.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	350.0	427.0	0.0	0.0	777.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	500.0	427.0	0.0	0.0	927.0		
				SOURCE OF FUNDS CMAQ	LOCAL	100.0	42.7	0.0	0.0	142.7	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	400.0	384.3	0.0		0.0	784.3					
TOTAL	500.0	427.0	0.0	0.0	927.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
MILWAUKEE COUNTY	169 (182)	PROVIDE 10 NATURAL GAS VEHICLES AT GENERAL MITCHELL INTERNATIONAL AIRPORT. EIGHT VEHICLES FOR GMIA OPERATIONS AND TWO VEHICLES TO SERVICE REMOTE PARKING 4006800	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	100.3	0.0	0.0	0.0	
					TOTAL	100.3	0.0	0.0	100.3	
				SOURCE OF FUNDS CMAQ	LOCAL	20.1	0.0	0.0	20.1	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	80.2	0.0	0.0	80.2	
					TOTAL	100.3	0.0	0.0	100.3	
	170	PLANNING PRESERVATION STUDIES CONDUCTED BY THE SURVEY AND MANAGEMENT OF HISTORIC MILWAUKEE COUNTY PARKWAYS. 4009983	EE	DETAIL COSTS	PE	99.0	99.0	0.0	198.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	99.0	99.0	0.0	198.0	
				SOURCE OF FUNDS STP-E	LOCAL	19.8	19.8	0.0	39.6	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	79.2	79.2	0.0	158.4	
					TOTAL	99.0	99.0	0.0	198.0	
	171 (188)	CONSTRUCTION OF THE BEERLINE BIKEWAY FROM NORTH AVE TO LOCUST ST IN THE CITY OF MILWAUKEE (4200 FEET) 4000049 2967-01-79	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	314.0	0.0	0.0	314.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	314.0	0.0	0.0	314.0	
				SOURCE OF FUNDS STP-E	LOCAL	62.8	0.0	0.0	62.8	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	251.2	0.0	0.0	251.2	
					TOTAL	314.0	0.0	0.0	314.0	
	172	CONSTRUCTION OF AN EAST-WEST BIKEWAY IN THE WE ENERGIES CORRIDOR FROM STH 32 ON THE EAST AND THE OAK LEAF TRAIL AT COLD SPRING RD ON THE WEST (9.7 MILES) 4007003	EE	DETAIL COSTS	PE	0.0	0.0	0.0	400.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	2,100.0	2,100.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	2,500.0	2,500.0	
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	0.0	0.0	500.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	2,000.0	2,000.0	
					TOTAL	0.0	0.0	2,500.0	2,500.0	
	173	CONSTRUCTION OF A BIKE TRAIL IN MENOMONEE RIVER CORRIDOR FROM LITTLE MENOMONEE RIVER CONFLUENCE WITH MENOMONEE RIVER TO 124TH ST (0.8 MILE) 4007007	EE	DETAIL COSTS	PE	0.0	0.0	0.0	80.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	320.0	320.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	400.0	400.0	
				SOURCE OF FUNDS STP-E	LOCAL	0.0	0.0	0.0	80.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	320.0	320.0	
					TOTAL	0.0	0.0	400.0	400.0	
	174 (189)	CONSTRUCTION OF THE NORTHWEST BIKEWAY FROM W GOOD HOPE RD (CTH PP) TO N 124TH ST IN THE CITY OF MILWAUKEE (1.20 MILES) 4000070	EE	DETAIL COSTS	PE	0.0	62.5	0.0	62.5	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	187.5	187.5	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	62.5	187.5	250.0	
				SOURCE OF FUNDS STP-E	LOCAL	0.0	12.5	37.5	50.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	50.0	150.0	200.0	
					TOTAL	0.0	62.5	187.5	250.0	
	175 (190)	CONSTRUCTION OF THE NORTHWEST BIKEWAY FROM W MILL RD (CTH S) TO W GOOD HOPE RD (CTH PP) IN THE CITY OF MILWAUKEE (1.33 MILES) 4000069	EE	DETAIL COSTS	PE	0.0	60.0	0.0	60.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	210.0	210.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	60.0	210.0	270.0	
				SOURCE OF FUNDS STP-E	LOCAL	0.0	12.0	42.0	54.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	48.0	168.0	216.0	
					TOTAL	0.0	60.0	210.0	270.0	
	176	CONSTRUCTION OF THE NORTHWEST BIKEWAY FROM THE LITTLE MENOMONEE RIVER PARKWAY AT APPLETON AVE TO THE MENOMONEE RIVER CORRIDOR AT MILL RD (1.7 MILES) 4007006	EE	DETAIL COSTS	PE	0.0	0.0	0.0	37.5	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	112.5	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	0.0	150.0	
				SOURCE OF FUNDS STP-E	LOCAL	0.0	0.0	0.0	30.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	120.0	120.0	
					TOTAL	0.0	0.0	0.0	150.0	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
MILWAUKEE COUNTY	177 (751)	PHASE 3 OF THE NW SIDE TO DOWNTOWN COMMUTER PROJECT. CONSTRUCT TRAIL IN ATC/WE ENERGIES UTILITY CORRIDOR FROM THE NW CORNER OF BROWN DEER PARK SOUTHEAST TO W MILL RD (CTH S) IN MILWAUKEE COUNTY (2.1 MILES) 4009993	EE	DETAIL COSTS	PE	87.4	0.0	0.0	0.0	87.4	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	472.6	0.0	0.0	472.6	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	87.4	472.6	0.0	0.0	560.0	
				SOURCE OF FUNDS CMAQ	LOCAL	17.5	94.5	0.0	0.0	112.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	69.9	378.1	0.0	0.0	448.0	
					TOTAL	87.4	472.6	0.0	0.0	560.0	
	178 (192)	FINAL PHASE OF THE NW SIDE TO DOWNTOWN COMMUTER PROJECT. CONSTRUCT BIKE TRAIL ON ABANDONED UP R/R CORRIDOR FROM THE NORTH END OF ESTABROOK PARK TO ATC/WE ENERGIES UTILITY CORRIDOR NEAR 2900 W MILL RD (CTH S) (2.5 MILES) 4000051	EE	DETAIL COSTS	PE	0.0	100.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	2,500.0	0.0	0.0	2,500.0	
					CONST	0.0	0.0	1,180.0	0.0	1,180.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	2,600.0	1,180.0	0.0	3,780.0	
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	520.0	236.0	0.0	756.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	2,080.0	944.0	0.0	3,024.0	
					TOTAL	0.0	2,600.0	1,180.0	0.0	3,780.0	
	179 (183)	RECONSTRUCT TO MODERN DESIGN STANDARDS THE OAK LEAF TRAIL FROM W CONGRESS ST TO W SILVER SPRING DR IN THE LITTLE MENOMONEE RIVER CORRIDOR (2.25 MI) 4006940									

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
MILWAUKEE COUNTY	185 (194)	CONSTRUCTION OF THE OAK LEAF TRAIL; BENDER PARK CONNECTOR IN THE CITY OF OAK CREEK (5.50 MILES) 4000040	EE	DETAIL COSTS	PE	170.7	0.0	0.0	0.0	170.7	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	1,536.0	0.0	0.0	1,536.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	170.7	1,536.0	0.0	0.0	1,706.7	
				SOURCE OF FUNDS STP-E	LOCAL	34.1	307.2	0.0	0.0	341.3	
					STATE	0.0	0.0	0.0	0.0	0.0	
	186	CONSTRUCTION OF AN OAK LEAF TRAIL EXTENSION SOUTH FROM BENDER PARK TO THE CITY OF OAK CREEK/RACINE COUNTY TRAIL SYSTEMS (1.2 MILES) 4007001	EE	DETAIL COSTS	PE	0.0	0.0	0.0	63.0	63.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	189.0	189.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	0.0	252.0	252.0	
				SOURCE OF FUNDS STP-E	LOCAL	0.0	0.0	0.0	50.4	50.4	
					STATE	0.0	0.0	0.0	0.0	0.0	
	187 (195)	CONSTRUCTION OF THE OAK LEAF TRAIL FROM OAKWOOD RD TO RYAN RD (STH 100) IN THE CITY OF FRANKLIN (1.70 MILES) 4000004	EE	DETAIL COSTS	PE	0.0	112.5	0.0	0.0	112.5	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	337.5	0.0	337.5	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	112.5	337.5	0.0	450.0	
				SOURCE OF FUNDS STP-E	LOCAL	0.0	22.5	67.5	0.0	90.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
	188 (196)	CONSTRUCTION OF THE OAK LEAF TRAIL (ROOT RIVER) FROM S 27TH ST (STH 241) TO OAKWOOD RD IN THE CITY OF FRANKLIN (3.98 MILES) 4000039	EE	DETAIL COSTS	PE	0.0	0.0	0.0	125.0	125.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	375.0	375.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	0.0	500.0	500.0	
				SOURCE OF FUNDS STP-E	LOCAL	0.0	0.0	0.0	100.0	100.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
	189 (197)	CONSTRUCTION OF THE OAK LEAF TRAIL KOHL PARK CONNECTOR IN THE CITY OF MILWAUKEE (5.2 MILES) 4000055	EE	DETAIL COSTS	PE	0.0	225.0	0.0	0.0	225.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	675.0	0.0	675.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	225.0	675.0	0.0	900.0	
				SOURCE OF FUNDS STP-E	LOCAL	0.0	45.0	135.0	0.0	180.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
	190 (199)	CONSTRUCTION OF THE OAK LEAF TRAIL FROM THE ROOT RIVER PARKWAY 0.5 MILES SOUTH OF COLLEGE AVE EXTENDED TO FOREST HOME AVE (STH 24) (3.34 MILES) 4000096	EE	DETAIL COSTS	PE	0.0	179.0	0.0	0.0	179.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	716.0	0.0	716.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	179.0	716.0	0.0	895.0	
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	35.8	143.2	0.0	179.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
	191 (200)	OAK LEAF TRAIL CONSTRUCTION ALONG THE RYAN CREEK CORRIDOR FROM S 76TH ST (CTH U) AND S 116TH ST (3.30 MILES) 4000099	EE	DETAIL COSTS	PE	0.0	0.0	275.5	0.0	275.5	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	1,102.0	1,102.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	275.5	1,102.0	1,377.5	
				SOURCE OF FUNDS STP-E	LOCAL	0.0	0.0	55.1	220.4	275.5	
					STATE	0.0	0.0	0.0	0.0	0.0	
	192 (201)	CONSTRUCTION OF THE OAK LEAF TRAIL FROM THE NORTHWEST CORNER OF BROWN DEER PARK ALONG AN ATC UTILITY CORRIDOR TO THE VILLAGE OF BROWN DEER VILLAGE HALL, THEN WESTERLY TO CONNECT WITH KOHL PARK AT THE W END OF HANSON PARK 4000102 2972-07-00	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	946.1	0.0	0.0	0.0	946.1	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	946.1	0.0	0.0	0.0	946.1	
				SOURCE OF FUNDS STP-E	LOCAL	189.2	0.0	0.0	0.0	189.2	
					STATE	0.0	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-E	FEDERAL	756.9	0.0	0.0	0.0	756.9	
					TOTAL	946.1	0.0	0.0	0.0	946.1	
					LOCAL	189.2	0.0	0.0	0.0	189.2	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	756.9	0.0	0.0	0.0	756.9	
				TOTAL	946.1	0.0	0.0	0.0	946.1		
				TOTAL	946.1	0.0	0.0	0.0	946.1		

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
CUDAHY (CITY)	193	RECONSTRUCTION OF S WHITNALL AVE/LADISCH AVE FROM S PACKARD AVE AND S NICHOLSON AVE (0.99 MILE) 4039999	HP	DETAIL COSTS	PE	0.0	728.6	0.0	0.0	728.6	EXEMPT
					ROW	0.0	0.0	287.5	0.0	287.5	
					CONST	0.0	0.0	0.0	3,519.8	3,519.8	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	728.6	287.5	3,519.8	4,535.9	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	728.6	287.5	704.0	1,720.1	
					STATE	0.0	0.0	0.0	0.0	0.0	
(202)	194	RECONSTRUCTION OF S KINNICKINNIE AVE AND E PLANKINTON AVE INTERSECTION IN THE CITY OF CUDAHY 40300012185-07-70	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	576.5	0.0	0.0	0.0	576.5	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	576.5	0.0	0.0	0.0	576.5	
				SOURCE OF FUNDS STP-S	LOCAL	249.3	0.0	0.0	0.0	249.3	
					STATE	0.0	0.0	0.0	0.0	0.0	
FRANKLIN (CITY)	195	RECONSTRUCTION OF W PUETZ RD FROM STH 100 TO S 76TH ST (CTH U) (1.2 MILES) 40599992160-13-70	HP	DETAIL COSTS	PE	0.0	400.0	0.0	0.0	400.0	EXEMPT
					ROW	0.0	0.0	100.0	0.0	100.0	
					CONST	0.0	0.0	0.0	2,762.0	2,762.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	400.0	100.0	2,762.0	3,262.0	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	80.0	20.0	552.4	652.4	
					STATE	0.0	0.0	0.0	0.0	0.0	
GLENDALE (CITY)	196	RECONSTRUCTION OF W GLENDALE AVE FROM N GREEN BAY AVE (STH 57) AND N PORT WASHINGTON RD (0.60 MILE) 4069999	HP	DETAIL COSTS	PE	0.0	260.8	0.0	0.0	260.8	EXEMPT
					ROW	0.0	0.0	11.5	0.0	11.5	
					CONST	0.0	0.0	0.0	1,260.1	1,260.1	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	260.8	11.5	1,260.1	1,532.4	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	52.2	2.3	252.0	306.5	
					STATE	0.0	0.0	0.0	0.0	0.0	
(203)	197	CONSTRUCTION OF A 10-FOOT WIDE BICYCLE/PEDESTRIAN PATH ALONG WE ENERGIES ROW FROM N SIDNEY PL TO W MILL RD IN THE CITY OF GLENDALE (0.5 MILES) 40600021693-25-73	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	300.0	0.0	0.0	300.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	300.0	0.0	0.0	300.0	
				SOURCE OF FUNDS COMB	LOCAL	0.0	60.0	0.0	0.0	60.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
GREENDALE (VILLAGE)	198	RECONITION W GRANGE AVE FROM S 76TH ST (CTH U) TO LOOMIS RD (STH 36) AND S 60TH ST FROM W GRANGE AVE TO A POINT 1,500 FEET NORTH IN THE VILLAGE OF GREENDALE (1.45 MILES) 40700022365-06-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	5,170.5	0.0	0.0	0.0	5,170.5	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	5,170.5	0.0	0.0	0.0	5,170.5	
				SOURCE OF FUNDS STP-M	LOCAL	1,034.1	0.0	0.0	0.0	1,034.1	
					STATE	0.0	0.0	0.0	0.0	0.0	
MILWAUKEE (CITY)	199	INSTALLATION OR MODIFICATION OF TRAFFIC SIGNALS AT IMPROVED STREET INTERSECTIONS IN THE CITY OF MILWAUKEE 4100067	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	1,456.4	1,482.4	1,509.7	1,537.6	5,986.1	
					TOTAL	1,456.4	1,482.4	1,509.7	1,537.6	5,986.1	
				SOURCE OF FUNDS	LOCAL	1,456.4	1,482.4	1,509.7	1,537.6	5,986.1	
					STATE	0.0	0.0	0.0	0.0	0.0	
(206)	200	INSTALLATION OF TRAFFIC SIGNING AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE 4100068	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	800.4	811.1	823.7	835.3	3,270.5	
					TOTAL	800.4	811.1	823.7	835.3	3,270.5	
				SOURCE OF FUNDS	LOCAL	800.4	811.1	823.7	835.3	3,270.5	
					STATE	0.0	0.0	0.0	0.0	0.0	
(207)	200	INSTALLATION OF TRAFFIC SIGNING AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE 4100068	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	800.4	811.1	823.7	835.3	3,270.5	
					TOTAL	800.4	811.1	823.7	835.3	3,270.5	
				SOURCE OF FUNDS	LOCAL	800.4	811.1	823.7	835.3	3,270.5	
					STATE	0.0	0.0	0.0	0.0	0.0	

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
MILWAUKEE (CITY)	201 (208)	INSTALLATION OR MODIFICATION OF STREET LIGHTING AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE 4100069	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	7,850.0	8,150.0	8,350.0	8,750.0	
				SOURCE OF FUNDS	TOTAL	7,850.0	8,150.0	8,350.0	8,750.0	
					LOCAL	7,850.0	8,150.0	8,350.0	8,750.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	0.0	0.0	
	202 (213)	BRIDGE RECONSTRUCTION ON W FOREST HOME AVE (STH 24) OVER THE KINNICKINNIC RIVER IN THE CITY OF MILWAUKEE (0.01 MILES) 4100036 2120-13-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	3,650.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS BRF	TOTAL	3,650.0	0.0	0.0	0.0	
					LOCAL	25.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	3,625.0	0.0	0.0	0.0	
	203 (210)	RECONSTRUCTION OF THE WEST CAPITOL DR (STH 190) BRIDGE (B-40-059) OVER MENOMONEE RIVER IN THE CITY OF MILWAUKEE (0.01 MILE) 4100064 2025-16-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	2,060.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS BRF	TOTAL	0.0	0.0	2,060.0	0.0	
					LOCAL	0.0	0.0	25.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	2,035.0	0.0	
	204 (216)	RECONSTRUCTION OF THE N GRANVILLE RD BRIDGE OVER THE LITTLE MENOMONEE RIVER IN THE CITY OF MILWAUKEE (0.60 MILES) 4100116 2500-00-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	425.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS BRF	TOTAL	0.0	425.0	0.0	0.0	
					LOCAL	0.0	85.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	340.0	0.0	0.0	
	205 (217)	RECONSTRUCTION OF W HAMPTON AVE FROM N GREEN BAY AVE (STH 57) TO N TEUTONIA AVE IN THE CITY OF MILWAUKEE (1.43 MILES) 4100018	HP	DETAIL COSTS	PE	320.4	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	1,550.3	
					OTHER	0.0	0.0	0.0	100.0	
				SOURCE OF FUNDS STP-M	TOTAL	320.4	0.0	0.0	1,650.3	
					LOCAL	64.1	0.0	0.0	330.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	256.3	0.0	0.0	1,320.3	
	206 (218)	REHABILITATION OF THE W HAMPTON AVE BRIDGE (P-40-801) OVER LINCOLN CREEK IN THE CITY OF MILWAUKEE (0.03 MILES) 4100057 2545-12-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	1,265.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS BRF	TOTAL	1,265.0	0.0	0.0	0.0	
					LOCAL	253.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	1,012.0	0.0	0.0	0.0	
	207 (223)	RESURFACE N HOPKINS FROM W CONGRESS ST TO W VILLARD AVE IN THE CITY OF MILWAUKEE (1.10 MILES) 4100020	HP	DETAIL COSTS	PE	0.0	0.0	250.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-M	TOTAL	0.0	0.0	250.0	0.0	
					LOCAL	0.0	0.0	50.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	200.0	0.0	
	208 (224)	REHABILITATION OF THE S HOWELL AVE (STH 38) BRIDGE (P-40-0509) OVER UNION PACIFIC RAILROAD IN THE CITY OF MILWAUKEE (0.02 MILES) 4100062 2060-09-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	865.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS BRF	TOTAL	0.0	865.0	0.0	0.0	
					LOCAL	0.0	173.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	692.0	0.0	0.0	

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
MILWAUKEE (CITY)	209 (225)	RECONSTRUCTION OF KEEFE AVE FROM N 7TH ST TO N HUMBOLDT BLVD IN THE CITY OF MILWAUKEE (1.23 MILES) 41000082059-00-01	HP	DETAIL COSTS	PE	321.2	0.0	0.0	0.0	321.2	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	2,052.3	0.0	0.0	2,052.3	
					OTHER	0.0	126.5	0.0	0.0	126.5	
				TOTAL	321.2	2,178.8	0.0	0.0	2,500.0		
				SOURCE OF FUNDS STP-M	LOCAL	64.2	435.8	0.0	0.0	500.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	210 (227)	RESURFACING OF E LINCOLN AVE FROM S 1ST ST TO S KINNICKINNIC AVE IN THE CITY OF MILWAUKEE (0.36 MILES) 4100108	HP	DETAIL COSTS	PE	0.0	0.0	100.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	0.0	100.0	0.0	100.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	20.0	0.0	20.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	211 (228)	RECONSTRUCTION OF E LINCOLN AVE FROM S LINCOLN MEMORIAL DR TO E BAY ST (EXCLUDING STRUCTURE) IN THE CITY OF MILWAUKEE (0.32 MILES) 4100075	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	780.0	0.0	0.0	0.0	780.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	780.0	0.0	0.0	0.0	780.0		
				SOURCE OF FUNDS LRIP	LOCAL	426.0	0.0	0.0	0.0	426.0	
STATE	354.0	0.0	0.0		0.0	354.0					
	212 (229)	REHABILITATION AND DECK REPLACEMENT OF THE E LINCOLN AVE BRIDGE OVER THE UP RAILWAY IN THE CITY OF MILWAUKEE (P-40-0804) (0.17 MILES) 41000352110-04-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	5,750.0	0.0	0.0	5,750.0	
					OTHER	25.0	0.0	0.0	0.0	25.0	
				TOTAL	25.0	5,750.0	0.0	0.0	5,775.0		
				SOURCE OF FUNDS BRP	LOCAL	5.0	1,150.0	0.0	0.0	1,155.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	213 (230)	RECONSTRUCT W LISBON AVE FROM N 31ST ST TO N SHERMAN BLVD IN THE CITY OF MILWAUKEE (0.85 MILE) 41001112590-03-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	2,275.7	0.0	2,275.7	
					OTHER	0.0	0.0	52.3	0.0	52.3	
				TOTAL	0.0	0.0	2,328.0	0.0	2,328.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	465.6	0.0	465.6	
STATE	0.0	0.0	0.0		0.0	0.0					
	214 (232)	RECONSTRUCTION OF W LLOYD ST FROM 47TH ST TO N 60TH ST IN THE CITY OF MILWAUKEE (0.75 MILES) 4100038	HP	DETAIL COSTS	PE	769.0	0.0	0.0	0.0	769.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	769.0	0.0	0.0	0.0	769.0		
				SOURCE OF FUNDS STP-M	LOCAL	153.8	0.0	0.0	0.0	153.8	
STATE	0.0	0.0	0.0		0.0	0.0					
	215 (231)	RESURFACING OF W LOCUST ST FROM N DR MARTIN LUTHER KING DR TO N 15TH ST IN THE CITY OF MILWAUKEE (0.83 MILES) 4100107	HP	DETAIL COSTS	PE	0.0	0.0	183.0	0.0	183.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	0.0	183.0	0.0	183.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	36.6	0.0	36.6	
STATE	0.0	0.0	0.0		0.0	0.0					
	216 (234)	RECONSTRUCTION OF THE W NORTH AVE BRIDGE (P-40-810) OVER CANADIAN PACIFIC RAILROAD IN THE CITY OF MILWAUKEE (0.02 MILES) 41000562135-03-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	2,240.0	2,240.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	0.0	0.0	2,240.0	2,240.0		
				SOURCE OF FUNDS BRP	LOCAL	0.0	0.0	0.0	448.0	448.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	217 (235)	RECONSTRUCTION OF W LLOYD ST FROM 47TH ST TO N 60TH ST IN THE CITY OF MILWAUKEE (0.75 MILES) 4100038	HP	DETAIL COSTS	PE	769.0	0.0	0.0	0.0	769.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	769.0	0.0	0.0	0.0	769.0		
				SOURCE OF FUNDS STP-M	LOCAL	153.8	0.0	0.0	0.0	153.8	
STATE	0.0	0.0	0.0		0.0	0.0					

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
MILWAUKEE (CITY)	217 (235)	RECONSTRUCTION OF E/W NORTH AVE FROM N DR MARTIN LUTHER KING JR DR TO N BOOTH ST IN THE CITY OF MILWAUKEE (0.52 MI) 4109999 2445-07-00	HP	DETAIL COSTS	PE	234.0	0.0	0.0	234.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	1,300.0	1,300.0	
					OTHER	0.0	0.0	138.0	138.0	
					TOTAL	234.0	0.0	1,438.0	1,672.0	
				SOURCE OF FUNDS STP-M	LOCAL	46.8	0.0	287.6	334.4	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	187.2	0.0	1,150.4	1,337.6	
					TOTAL	234.0	0.0	1,438.0	1,672.0	
					TOTAL	234.0	0.0	1,438.0	1,672.0	
	218 (236)	RECONSTRUCTION OF W OKLAHOMA AVE FROM S 72ND ST TO S 60TH ST IN THE CITY OF MILWAUKEE (0.73 MILES) 4100054 2400-09-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	2,865.0	0.0	2,865.0	
					OTHER	0.0	75.0	0.0	75.0	
					TOTAL	0.0	2,940.0	0.0	2,940.0	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	588.0	0.0	588.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	2,352.0	0.0	2,352.0	
					TOTAL	0.0	2,940.0	0.0	2,940.0	
					TOTAL	0.0	2,940.0	0.0	2,940.0	
	219	RECONSTRUCTION OF N PORT WASHINGTON AVE FROM N DR MARTIN LUTHER KING JR DR TO W FIEBRANTZ AVE IN THE CITY OF MILWAUKEE (0.75 MI) 4109980	HP	DETAIL COSTS	PE	399.4	0.0	0.0	399.4	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	1,927.1	1,927.1	
					OTHER	0.0	0.0	90.0	90.0	
					TOTAL	399.4	0.0	2,017.1	2,416.5	
				SOURCE OF FUNDS STP-M	LOCAL	79.9	0.0	403.4	483.3	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	319.5	0.0	1,613.7	1,933.2	
					TOTAL	399.4	0.0	2,017.1	2,416.5	
					TOTAL	399.4	0.0	2,017.1	2,416.5	
	220 (239)	RECONSTRUCTION OF W STATE ST FROM N 35TH ST (USH 18) TO N 27TH ST (STH 57) IN THE CITY OF MILWAUKEE (0.50 MILES) 4100013	HP	DETAIL COSTS	PE	0.0	0.0	0.0	175.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	0.0	175.0	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	35.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	0.0	140.0	
					TOTAL	0.0	0.0	0.0	175.0	
					TOTAL	0.0	0.0	0.0	175.0	
	221 (238)	RECONSTRUCTION OF W STATE ST FROM N 17TH ST (USH 18) TO N 27TH ST (STH 57) IN THE CITY OF MILWAUKEE (0.70 MILES) 4100007 2984-36-01	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	1,370.0	0.0	0.0	1,370.0	
					OTHER	50.0	0.0	0.0	50.0	
					TOTAL	1,420.0	0.0	0.0	1,420.0	
				SOURCE OF FUNDS STP-M	LOCAL	284.0	0.0	0.0	284.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	1,136.0	0.0	0.0	1,136.0	
					TOTAL	1,420.0	0.0	0.0	1,420.0	
					TOTAL	1,420.0	0.0	0.0	1,420.0	
	222 (241)	RECONSTRUCT N TEUTONIA AVE FROM W CAPITOL DR (STH 190) TO W RUBY AVE IN THE CITY OF MILWAUKEE (0.70 MILES) 4100026	HP	DETAIL COSTS	PE	0.0	0.0	250.0	250.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	250.0	250.0	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	50.0	50.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	200.0	200.0	
					TOTAL	0.0	0.0	250.0	250.0	
					TOTAL	0.0	0.0	250.0	250.0	
	223 (242)	RECONSTRUCT N TEUTONIA AVE FROM W BURLEIGH ST TO W CAPITOL DR (STH 190) IN THE CITY OF MILWAUKEE (1.10 MILES) 4100028	HP	DETAIL COSTS	PE	0.0	0.0	0.0	340.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	0.0	340.0	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	68.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	272.0	272.0	
					TOTAL	0.0	0.0	340.0	340.0	
					TOTAL	0.0	0.0	340.0	340.0	
	224 (243)	RECONSTRUCT N TEUTONIA AVE FROM W CENTER ST TO W BURLEIGH ST IN THE CITY OF MILWAUKEE (0.50 MILES) 4100023	HP	DETAIL COSTS	PE	0.0	0.0	0.0	145.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	0.0	145.0	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	29.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	116.0	116.0	
					TOTAL	0.0	0.0	145.0	145.0	
					TOTAL	0.0	0.0	145.0	145.0	

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
MILWAUKEE (CITY)	225 (721)	RECONSTRUCT W VILLARD AVE BRIDGE OVER LINCOLN CREEK IN THE CITY OF MILWAUKEE (P-40-894) 4109998 2984-32-71	HP	DETAIL COSTS	PE	300.0	0.0	0.0	300.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	1,650.0	1,650.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	300.0	0.0	1,650.0	1,950.0	
				SOURCE OF FUNDS BRF	LOCAL	60.0	0.0	330.0	390.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	240.0	0.0	1,320.0	1,560.0	
					TOTAL	300.0	0.0	1,650.0	1,950.0	
					TOTAL	300.0	0.0	1,650.0	1,950.0	
	226 (245)	RECONSTRUCT W VLIET ST FROM N 12TH ST TO N 27TH ST (STH 57) IN THE CITY OF MILWAUKEE (1.05 MILES) 4100029	HP	DETAIL COSTS	PE	0.0	0.0	0.0	280.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	0.0	280.0	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	56.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	224.0	224.0	
					TOTAL	0.0	0.0	0.0	280.0	
					TOTAL	0.0	0.0	0.0	280.0	
	227 (764)	REHABILITATION OF S WHITNALL AVE BRIDGE OVER UNION PACIFIC RAILROAD (P-40-0644) 4109991 2660-05-70	HP	DETAIL COSTS	PE	289.0	0.0	0.0	289.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	1,450.0	0.0	1,450.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	289.0	1,450.0	0.0	1,739.0	
				SOURCE OF FUNDS BRF	LOCAL	57.8	290.0	0.0	347.8	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	231.2	1,160.0	0.0	1,391.2	
					TOTAL	289.0	1,450.0	0.0	1,739.0	
					TOTAL	289.0	1,450.0	0.0	1,739.0	
	228 (247)	RESURFACING OF S 1ST ST FROM S KINNICKINNIC AVE TO E LINCOLN AVE IN THE CITY OF MILWAUKEE (0.70 MILES) 4100104 2219-00-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	1,308.5	0.0	1,308.5	
					OTHER	0.0	50.0	0.0	50.0	
					TOTAL	0.0	1,358.5	0.0	1,358.5	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	271.7	0.0	271.7	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	1,086.8	0.0	1,086.8	
					TOTAL	0.0	1,358.5	0.0	1,358.5	
					TOTAL	0.0	1,358.5	0.0	1,358.5	
	229 (248)	RESURFACING OF S 2ND ST FROM W NATIONAL AVE (STH 59) TO THE MENOMONEE RIVER IN THE CITY OF MILWAUKEE (0.67 MILES) 4100076 2245-01-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	1,519.0	0.0	1,519.0	
					OTHER	0.0	440.0	0.0	440.0	
					TOTAL	0.0	1,959.0	0.0	1,959.0	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	631.8	0.0	631.8	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	1,327.2	0.0	1,327.2	
					TOTAL	0.0	1,959.0	0.0	1,959.0	
					TOTAL	0.0	1,959.0	0.0	1,959.0	
	230	RECONSTRUCTION OF THE S 6TH ST BRIDGE (P-40-835) OVER THE KINNICKINNIC RIVER IN THE CITY OF MILWAUKEE 4109973	HP	DETAIL COSTS	PE	100.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	1,500.0	0.0	1,500.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	100.0	1,500.0	0.0	1,600.0	
				SOURCE OF FUNDS BRF	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	100.0	1,500.0	0.0	1,600.0	
					TOTAL	100.0	1,500.0	0.0	1,600.0	
					TOTAL	100.0	1,500.0	0.0	1,600.0	
	231 (249)	RECONSTRUCT S 13TH ST FROM W CLEVELAND AVE TO W WINDLAKE AVE IN THE CITY OF MILWAUKEE (0.62 MILES) 4100030 2505-08-00	HP	DETAIL COSTS	PE	234.0	0.0	0.0	234.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	1,330.0	1,330.0	
					OTHER	0.0	0.0	138.0	138.0	
					TOTAL	234.0	0.0	1,468.0	1,702.0	
				SOURCE OF FUNDS STP-M	LOCAL	46.8	0.0	293.6	340.4	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	187.2	0.0	1,174.4	1,361.6	
					TOTAL	234.0	0.0	1,468.0	1,702.0	
					TOTAL	234.0	0.0	1,468.0	1,702.0	
	232	RECONSTRUCTION OF S 35TH ST FROM W BURNHAM TO W GREENFIELD AVE IN THE CITY OF MILWAUKEE (0.47 MILES) 4109979	HP	DETAIL COSTS	PE	186.6	0.0	0.0	186.6	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	1,071.7	1,071.7	
					OTHER	0.0	0.0	120.0	120.0	
					TOTAL	186.6	0.0	1,191.7	1,378.3	
				SOURCE OF FUNDS STP-M	LOCAL	37.3	0.0	0.0	275.6	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	149.3	0.0	953.4	1,102.7	
					TOTAL	186.6	0.0	0.0	1,191.7	
					TOTAL	186.6	0.0	0.0	1,191.7	

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
MILWAUKEE (CITY)	233 (252)	RESURFACING OF S 60TH ST FROM W WATERFORD AVE TO W FOREST HOME AVE (STH 24) IN THE CITY OF MILWAUKEE (0.46 MILES) 4100105	HP	DETAIL COSTS	PE	0.0	0.0	0.0	110.0	110.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		0.0	0.0	0.0	110.0	110.0	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	22.0	22.0	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	0.0	0.0	0.0		88.0	88.0					
TOTAL		0.0	0.0	0.0	110.0	110.0					
	234 (253)	RECONSTRUCTION OF N 92ND ST FROM W CAPITOL DR (STH 190) TO W HAMPTON AVE IN THE CITY OF MILWAUKEE (1.06 MILES) 4100011	HP	DETAIL COSTS	PE	0.0	0.0	0.0	450.0	450.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		0.0	0.0	0.0	450.0	450.0	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	90.0	90.0	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	0.0	0.0	0.0		360.0	360.0					
TOTAL		0.0	0.0	0.0	450.0	450.0					
	235 (254)	RECONSTRUCTION WITH ADDITIONAL LANES OF N 91ST ST (SWAN RD) FROM W BROWN DEER RD (STH 100) TO NORTH MILWAUKEE COUNTY LINE IN THE CITY OF MILWAUKEE (1.00 MILES) 4100271	HI	DETAIL COSTS	PE	0.0	0.0	0.0	200.0	200.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		0.0	0.0	0.0	200.0	200.0	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	0.0	0.0	40.0	40.0	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	0.0	0.0	0.0		160.0	160.0					
TOTAL		0.0	0.0	0.0	200.0	200.0					
	236 (255)	DESIGN AND INSTALLATION OF EXPRESS BUS ROUTE TRAFFIC SIGNAL PRE-EMPTION EQUIPMENT IN THE CITY OF MILWAUKEE 41001022984-10-07	TI	DETAIL COSTS	PE	7.5	7.5	0.0	0.0	15.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	67.5	67.5	0.0	0.0	135.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		75.0	75.0	0.0	0.0	150.0	
				SOURCE OF FUNDS CMAQ	LOCAL	15.0	15.0	0.0	0.0	30.0	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	60.0	60.0	0.0		0.0	120.0					
TOTAL		75.0	75.0	0.0	0.0	150.0					
	237 (258)	LOCAL STREET IMPROVEMENTS AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE 4100412	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	2,204.8	0.0	2,204.8	4,409.6	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		0.0	2,204.8	0.0	2,204.8	4,409.6	
				SOURCE OF FUNDS LRIP	LOCAL	0.0	1,102.4	0.0	1,102.4	2,204.8	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	0.0	1,102.4	0.0		1,102.4	2,204.8					
TOTAL		0.0	2,204.8	0.0	2,204.8	4,409.6					
	238 (259)	BRIDGE REHABILITATION OF THE CHERRY ST BASCULE BRIDGE OVER THE MILWAUKEE RIVER IN THE CITY OF MILWAUKEE (P-40-0864) 41000222125-01-00	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	7,000.0	0.0	0.0	7,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		0.0	7,000.0	0.0	0.0	7,000.0	
				SOURCE OF FUNDS BRP	LOCAL	0.0	1,400.0	0.0	0.0	1,400.0	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	0.0	5,600.0	0.0		0.0	5,600.0					
TOTAL		0.0	7,000.0	0.0	0.0	7,000.0					
	239 (260)	REHABILITATION OF THE N 45TH ST BRIDGE (P-40-601) OVER MENOMONEE RIVER IN THE CITY OF MILWAUKEE (0.01 MILES) 41000632984-39-02	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	630.0	0.0	630.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		0.0	0.0	630.0	0.0	630.0	
				SOURCE OF FUNDS BRP	LOCAL	0.0	0.0	126.0	0.0	126.0	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	0.0	0.0	504.0		0.0	504.0					
TOTAL		0.0	0.0	630.0	0.0	630.0					
	240 (262)	SPOT TRAFFIC SIGNAL IMPROVEMENTS AT VARIOUS HIGH HAZARD LOCATIONS IN THE CITY OF MILWAUKEE 4100162	HS	DETAIL COSTS	PE	25.0	25.0	25.0	25.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	200.0	210.0	220.0	230.0	860.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		225.0	235.0	245.0	255.0	960.0	
				SOURCE OF FUNDS STP-S	LOCAL	22.5	23.5	24.5	25.5	96.0	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	202.5	211.5	220.5		229.5	864.0					
TOTAL		225.0	235.0	245.0	255.0	960.0					

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total				
MILWAUKEE (CITY)	241	TRAFFIC SIGNAL SAFETY IMPROVEMENTS AT 11 INTERSECTIONS IN THE CITY OF MILWAUKEE 41099842984-08-99	HS	DETAIL COSTS	PE	14.1	0.0	0.0	0.0	14.1	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	63.4	63.5	0.0	0.0	126.9				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					77.5	63.5		0.0	0.0	141.0
				SOURCE OF FUNDS STP-S	LOCAL	7.8	6.3	0.0	0.0	14.1				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	69.7	57.2	0.0	0.0	126.9				
TOTAL					77.5	63.5	0.0	0.0	141.0					
(698)	242	MILWAUKEE PUBLIC SCHOOL DISTRICT SAFE ROUTES TO SCHOOL EDUCATION AND ENCOURAGEMENT PROGRAM, INSTALLATION OF BIKE RACKS, AND DISTRIBUTION OF "SLOW DOWN" SIGNS TO SCHOOLS 4109995	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	0.0	0.0	0.0	0.0				
					OTHER	95.0	0.0	0.0	0.0	95.0				
				TOTAL					95.0	0.0		0.0	0.0	95.0
				SOURCE OF FUNDS SRTS	LOCAL	0.0	0.0	0.0	0.0	0.0				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	95.0	0.0	0.0	0.0	95.0				
TOTAL					95.0	0.0	0.0	0.0	95.0					
(265)	243	CONVERSION OF TRAFFIC SIGNALS TO LIGHT EMITTING DIODE SIGNAL INDICATIONS AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE - PHASE IV 41000712984-06-77	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	180.0	0.0	0.0	0.0	180.0				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					180.0	0.0		0.0	0.0	180.0
				SOURCE OF FUNDS STP-S	LOCAL	18.0	0.0	0.0	0.0	18.0				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	162.0	0.0	0.0	0.0	162.0				
TOTAL					180.0	0.0	0.0	0.0	180.0					
(699)	244	HOPKINS ELEMENTARY SCHOOL SRTS IMPROVEMENTS: RADAR SPD LMT AND PED YIELD SIGN INSTALL, THERMOPLASTIC PVMNT MARKINGS, REFUGE ISLAND AND TRAFFIC CIRCLE TO IMPROVE PED SAFETY IN THE CITY OF MILWAUKEE 41099961009-00-77	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	47.0	0.0	0.0	0.0	47.0				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					47.0	0.0		0.0	0.0	47.0
				SOURCE OF FUNDS SRTS	LOCAL	0.0	0.0	0.0	0.0	0.0				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	47.0	0.0	0.0	0.0	47.0				
TOTAL					47.0	0.0	0.0	0.0	47.0					
	245	SAFETY IMPROVEMENTS AT BURLEIGH ST, ROOSEVELT DR AND 60TH ST INTERSECTION IN THE CITY OF MILWAUKEE. 41099832555-06-00	HS	DETAIL COSTS	PE	27.0	0.0	0.0	0.0	27.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	249.0	0.0	0.0	0.0	249.0				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					276.0	0.0		0.0	0.0	276.0
				SOURCE OF FUNDS STP-S	LOCAL	27.6	0.0	0.0	0.0	27.6				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	248.4	0.0	0.0	0.0	248.4				
TOTAL					276.0	0.0	0.0	0.0	276.0					
(268)	246	SAFETY IMPROVEMENTS ON S CESAR CHAVEZ DR FROM NATIONAL AVE (STH 59) TO GREENFIELD AVE IN THE CITY OF MILWAUKEE (0.50 MILES) 41000172967-10-00	HS	DETAIL COSTS	PE	68.0	0.0	0.0	0.0	68.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	492.2	0.0	0.0	0.0	492.2				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					560.2	0.0		0.0	0.0	560.2
				SOURCE OF FUNDS STP-S	LOCAL	56.0	0.0	0.0	0.0	56.0				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	504.2	0.0	0.0	0.0	504.2				
TOTAL					560.2	0.0	0.0	0.0	560.2					
(269)	247	RECONSTRUCT THE FOREST HOME AVE (STH 24)/OKLAHOMA AVE/S 43RD ST INTERSECTION, PROVIDE HIGH VISIBILITY CROSSWALK TREATMENTS AND COUNTDOWN PEDESTRIAN SIGNAL HEADS TO IMPROVE PEDESTRIAN SAFETY IN THE CITY OF MILWAUKEE 41000772984-77-70	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	300.0	0.0	0.0	0.0	300.0				
					OTHER	70.0	0.0	0.0	0.0	70.0				
				TOTAL					370.0	0.0		0.0	0.0	370.0
				SOURCE OF FUNDS SRTS	LOCAL	0.0	0.0	0.0	0.0	0.0				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	370.0	0.0	0.0	0.0	370.0				
TOTAL					370.0	0.0	0.0	0.0	370.0					
	248	SAFETY IMPROVEMENTS AT THE INTERSECTION OF LINCOLN AVE AND 35TH ST IN THE CITY OF MILWAUKEE. 41099862110-05-00	HS	DETAIL COSTS	PE	6.0	0.0	0.0	0.0	6.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	54.0	0.0	0.0	0.0	54.0				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					60.0	0.0		0.0	0.0	60.0
				SOURCE OF FUNDS STP-S	LOCAL	6.0	0.0	0.0	0.0	6.0				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	54.0	0.0	0.0	0.0	54.0				
TOTAL					60.0	0.0	0.0	0.0	60.0					

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
MILWAUKEE (CITY)	249	TRAFFIC SIGNAL IMPROVEMENTS AT TWO CONNECTING HIGHWAY INTERSECTIONS - CONGRESS ST AND N 76TH ST, WELLS ST & 35TH ST IN THE CITY OF MILWAUKEE 41099872984-08-97	HS	DETAIL COSTS	PE	2.3	0.0	0.0	0.0	2.3	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	10.3	10.4	0.0	0.0	20.7	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	12.6	10.4	0.0	0.0	23.0		
				SOURCE OF FUNDS STP-S	LOCAL	1.3	1.0	0.0	0.0	2.3	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	11.3	9.4	0.0	0.0	20.7	
TOTAL	12.6	10.4	0.0		0.0	23.0					
	250	SAFETY IMPROVEMENTS AT THE INTERSECTION OF OKLAHOMA AVE AND 35TH ST IN THE CITY OF MILWAUKEE. 41099852400-10-00	HS	DETAIL COSTS	PE	5.0	0.0	0.0	0.0	5.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	15.0	0.0	0.0	0.0	15.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	20.0	0.0	0.0	0.0	20.0		
				SOURCE OF FUNDS STP-S	LOCAL	2.0	0.0	0.0	0.0	2.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	18.0	0.0	0.0	0.0	18.0	
TOTAL	20.0	0.0	0.0		0.0	20.0					
	251 (270)	STREET LIGHTING ON S 13TH ST FROM W RAWSON AVE (CTH BB) TO W COLLEGE AVE (CTH ZZ) IN THE CITY OF OAK CREEK AND THE CITY OF MILWAUKEE (1.00 MILES) 41000272505-06-90	HS	DETAIL COSTS	PE	5.0	0.0	0.0	0.0	5.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	125.0	0.0	0.0	0.0	125.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	130.0	0.0	0.0	0.0	130.0		
				SOURCE OF FUNDS STP-M	LOCAL	26.0	0.0	0.0	0.0	26.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	104.0	0.0	0.0	0.0	104.0	
TOTAL	130.0	0.0	0.0		0.0	130.0					
	252 (271)	DESIGN AND CONSTRUCTION OF SAFETY IMPROVEMENTS ON S 27TH ST (STH 241) FROM KINNICKINNIC RIVER PARKWAY TO HOWARD AVE IN THE CITY OF MILWAUKEE (1.10 MILES) 41000102265-12-00	HS	DETAIL COSTS	PE	67.5	0.0	0.0	0.0	67.5	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	382.5	0.0	0.0	0.0	382.5	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	450.0	0.0	0.0	0.0	450.0		
				SOURCE OF FUNDS STP-S	LOCAL	45.0	0.0	0.0	0.0	45.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	405.0	0.0	0.0	0.0	405.0	
TOTAL	450.0	0.0	0.0		0.0	450.0					
	253 (272)	ROADWAY GEOMETRIC IMPROVEMENTS AND TRAFFIC SIGNAL INSTALLATION AT THE INTERSECTION OF N 40TH ST AND W VLIET ST IN THE CITY OF MILWAUKEE 41000442984-18-71	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	132.2	0.0	0.0	0.0	132.2	
					OTHER	45.0	0.0	0.0	0.0	45.0	
				TOTAL	177.2	0.0	0.0	0.0	177.2		
				SOURCE OF FUNDS STP-S	LOCAL	35.4	0.0	0.0	0.0	35.4	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	141.8	0.0	0.0	0.0	141.8	
TOTAL	177.2	0.0	0.0		0.0	177.2					
	254 (273)	IMPROVE RAILROAD CROSSINGS, INSTALL SIGNS, AND PAVEMENT MARKINGS FOR BIKE LANES, IMPROVE CROSSINGS AND REPAVE ROADWAY SEGMENTS WHERE NEEDED (3.70 MILES) 41001001300-06-01	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	2,032.9	0.0	0.0	2,032.9	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	2,032.9	0.0	0.0	2,032.9		
				SOURCE OF FUNDS COMB	LOCAL	0.0	406.6	0.0	0.0	406.6	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	1,626.3	0.0	0.0	1,626.3	
TOTAL	0.0	2,032.9	0.0		0.0	2,032.9					
	255 (755)	CLEAN FLEET EMISSIONS REDUCTION INITIATIVE IN THE CITY OF MILWAUKEE 4109989	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	504.5	0.0	0.0	0.0	504.5	
				TOTAL	504.5	0.0	0.0	0.0	504.5		
				SOURCE OF FUNDS CMAQ	LOCAL	240.0	0.0	0.0	0.0	240.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	264.5	0.0	0.0	0.0	264.5	
TOTAL	504.5	0.0	0.0		0.0	504.5					
	256 (274)	UPDATE OF THE CITY OF MILWAUKEE BICYCLE PLAN 41001292984-35-00	EE	DETAIL COSTS	PE	75.0	0.0	0.0	0.0	75.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	75.0	0.0	0.0	0.0	75.0		
				SOURCE OF FUNDS STP-E	LOCAL	15.0	0.0	0.0	0.0	15.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	60.0	0.0	0.0	0.0	60.0	
TOTAL	75.0	0.0	0.0		0.0	75.0					

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
MILWAUKEE (CITY)	257 (275)	UPDATE AND DISTRIBUTE CITY OF MILWAUKEE BICYCLE ROUTE MAPS 41000142984-11-09	EE	DETAIL COSTS	PE	2.0	0.0	0.0	0.0	2.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	8.0	0.0	0.0	0.0	8.0	
				TOTAL	10.0	0.0	0.0	0.0	10.0		
				SOURCE OF FUNDS STP-E	LOCAL	2.0	0.0	0.0	0.0	2.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	258 (276)	EVALUATION, SELECTION, DESIGNATION AND SPOT IMPROVEMENT OF BICYCLE ROUTES ON EXISTING STREETS IN THE CITY OF MILWAUKEE 41001412984-11-72	EE	DETAIL COSTS	PE	20.0	0.0	0.0	0.0	20.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	130.2	0.0	0.0	0.0	130.2	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	150.2	0.0	0.0	0.0	150.2		
				SOURCE OF FUNDS CMAQ	LOCAL	30.0	0.0	0.0	0.0	30.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	259 (277)	CREATE EXCLUSIVE BICYCLE LANES ON VARIOUS ROADWAYS THROUGHOUT THE CITY OF MILWAUKEE (42.0 MILES) 41069502984-41-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	480.0	0.0	0.0	0.0	480.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	480.0	0.0	0.0	0.0	480.0		
				SOURCE OF FUNDS CMAQ	LOCAL	96.0	0.0	0.0	0.0	96.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	260 (752)	INSTALLATION OF BICYCLE LANES ON VARIOUS ARTERIAL ROADWAYS IN THE CITY OF MILWAUKEE 4109988	EE	DETAIL COSTS	PE	0.0	10.0	10.0	0.0	20.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	165.0	165.0	0.0	330.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	175.0	175.0	0.0	350.0		
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	35.0	35.0	0.0	70.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	261 (279)	CONSTRUCTION OF THE BEERLINE BIKE/RECREATIONAL CORRIDOR FROM E CHAMBERS ST TO E HOLTON AVE IN THE CITY OF MILWAUKEE (0.56 MILES) 41001272984-34-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	200.0	0.0	0.0	0.0	200.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	200.0	0.0	0.0	0.0	200.0		
				SOURCE OF FUNDS STP-E	LOCAL	40.0	0.0	0.0	0.0	40.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	262 (280)	DESIGN AND CONSTRUCTION OF HANK AARON BIKE TRAIL FROM DOYNE PARK TO MILLER PARK IN MENOMONEE VALLEY IN THE CITY OF MILWAUKEE 41001812984-23-00	EE	DETAIL COSTS	PE	80.0	0.0	0.0	0.0	80.0	EXEMPT
					ROW	10.0	0.0	0.0	0.0	10.0	
					CONST	0.0	640.0	0.0	0.0	640.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	90.0	640.0	0.0	0.0	730.0		
				SOURCE OF FUNDS CMAQ	LOCAL	18.0	128.0	0.0	0.0	146.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	263 (281)	DESIGN AND CONSTRUCTION OF HANK AARON BIKE TRAIL FROM MILLER PARK TO EMMBER LANE IN THE CITY OF MILWAUKEE (2.20 MILES) 41001472984-23-00	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	300.0	700.0	0.0	0.0	1,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	300.0	700.0	0.0	0.0	1,000.0		
				SOURCE OF FUNDS CMAQ	LOCAL	60.0	140.0	0.0	0.0	200.0	
STATE	240.0	560.0	0.0		0.0	800.0					
	264 (285)	BIKE/PED CONNECTIONS TO HANK AARON TRAIL IN MENOMONEE VALLEY IN THE CITY OF MILWAUKEE 41000842984-23-01	EE	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	EXEMPT
					ROW	300.0	0.0	0.0	0.0	300.0	
					CONST	0.0	1,653.0	0.0	0.0	1,653.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	800.0	1,653.0	0.0	0.0	2,453.0		
				SOURCE OF FUNDS OTHER FHWA	LOCAL	160.0	330.6	0.0	0.0	490.6	
STATE	0.0	0.0	0.0		0.0	0.0					
	264 (285)	BIKE/PED CONNECTIONS TO HANK AARON TRAIL IN MENOMONEE VALLEY IN THE CITY OF MILWAUKEE 41000842984-23-01	EE	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	EXEMPT
					ROW	300.0	0.0	0.0	0.0	300.0	
					CONST	0.0	1,653.0	0.0	0.0	1,653.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	800.0	1,653.0	0.0	0.0	2,453.0		
				SOURCE OF FUNDS OTHER FHWA	LOCAL	160.0	330.6	0.0	0.0	490.6	
STATE	0.0	0.0	0.0		0.0	0.0					
	264 (285)	BIKE/PED CONNECTIONS TO HANK AARON TRAIL IN MENOMONEE VALLEY IN THE CITY OF MILWAUKEE 41000842984-23-01	EE	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	EXEMPT
					ROW	300.0	0.0	0.0	0.0	300.0	
					CONST	0.0	1,653.0	0.0	0.0	1,653.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	800.0	1,653.0	0.0	0.0	2,453.0		
				SOURCE OF FUNDS OTHER FHWA	LOCAL	160.0	330.6	0.0	0.0	490.6	
STATE	0.0	0.0	0.0		0.0	0.0					
	264 (285)	BIKE/PED CONNECTIONS TO HANK AARON TRAIL IN MENOMONEE VALLEY IN THE CITY OF MILWAUKEE 41000842984-23-01	EE	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	EXEMPT
					ROW	300.0	0.0	0.0	0.0	300.0	
					CONST	0.0	1,653.0	0.0	0.0	1,653.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	800.0	1,653.0	0.0	0.0	2,453.0		
				SOURCE OF FUNDS OTHER FHWA	LOCAL	160.0	330.6	0.0	0.0	490.6	
STATE	0.0	0.0	0.0		0.0	0.0					
	264 (285)	BIKE/PED CONNECTIONS TO HANK AARON TRAIL IN MENOMONEE VALLEY IN THE CITY OF MILWAUKEE 41000842984-23-01	EE	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	EXEMPT
					ROW	300.0	0.0	0.0	0.0	300.0	
					CONST	0.0	1,653.0	0.0	0.0	1,653.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	800.0	1,653.0	0.0	0.0	2,453.0		
				SOURCE OF FUNDS OTHER FHWA	LOCAL	160.0	330.6	0.0	0.0	490.6	
STATE	0.0	0.0	0.0		0.0	0.0					

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
MILWAUKEE (CITY)	265 (282)	CONSTRUCT HANK AARON TRAIL - AIRLINE YARDS SEGMENT - IN MENOMONEE VALLEY IN THE CITY OF MILWAUKEE (1.66 MILES) 4100081 2984-43-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	215.0	503.4	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	215.0	503.4	0.0	0.0	
				SOURCE OF FUNDS STP-E	LOCAL	43.0	100.7	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	172.0	402.7	0.0	0.0	
					TOTAL	215.0	503.4	0.0	0.0	
					TOTAL	215.0	503.4	0.0	0.0	
	266 (284)	CONSTRUCTION OF A BICYCLE TRAIL ALONG THE FORMER UP RR ROW FROM 6TH AND ROSEDALE TO E WASHINGTON AVE IN THE CITY OF MILWAUKEE (2.20 MILES) 4100021 2984-24-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	1,600.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,600.0	0.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	LOCAL	320.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	1,280.0	0.0	0.0	0.0	
					TOTAL	1,600.0	0.0	0.0	0.0	
					TOTAL	1,600.0	0.0	0.0	0.0	
	267 (297)	INSTALLATION OF A COMPUTER-CONTROLLED SYSTEM INTEGRATING 21 TRAFFIC SIGNALS ON THE SOUTH SIDE OF THE CITY OF MILWAUKEE 4100080 2984-02-09	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	297.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	297.0	0.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	LOCAL	59.4	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	237.6	0.0	0.0	0.0	
					TOTAL	297.0	0.0	0.0	0.0	
					TOTAL	297.0	0.0	0.0	0.0	
	268 (753)	INSTALLATION OF COORDINATED TRAFFIC SIGNALS AT SIX ALL-WAY STOP CONTROLLED INTERSECTIONS IN THE CITY OF MILWAUKEE 4109990	EE	DETAIL COSTS	PE	40.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	350.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	390.0	0.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	LOCAL	78.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	312.0	0.0	0.0	0.0	
					TOTAL	390.0	0.0	0.0	0.0	
					TOTAL	390.0	0.0	0.0	0.0	
	269 (754)	EXPANSION OF THE TRAFFIC ADAPTIVE SIGNAL SYSTEM TO INCLUDE S 27TH ST, W FOREST HOME AVE, AND W OKLAHOMA AVE IN THE CITY OF MILWAUKEE 4109992	EE	DETAIL COSTS	PE	150.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	420.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	150.0	420.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	LOCAL	30.0	84.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	120.0	336.0	0.0	0.0	
					TOTAL	150.0	420.0	0.0	0.0	
					TOTAL	150.0	420.0	0.0	0.0	
	270 (298)	DEVELOPMENT AND INSTALLATION OF OPTIMIZED TRAFFIC SIGNAL OPERATION FOR SPECIAL EVENTS AT THE FESTIVAL GROUNDS IN THE CITY OF MILWAUKEE 4100039 2984-10-96	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	121.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	121.0	0.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	LOCAL	24.2	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	96.8	0.0	0.0	0.0	
					TOTAL	121.0	0.0	0.0	0.0	
					TOTAL	121.0	0.0	0.0	0.0	
	271 (299)	SUMMERFEST PARKING MANAGEMENT SYSTEM IN THE CITY OF MILWAUKEE 4100183 2984-21-00	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	1,210.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,210.0	0.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	LOCAL	242.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	968.0	0.0	0.0	0.0	
					TOTAL	1,210.0	0.0	0.0	0.0	
					TOTAL	1,210.0	0.0	0.0	0.0	
	272 (300)	INSTALLATION OF GUIDE SIGNS TO DIRECT MOTORISTS TO PARKING IN THE CITY OF MILWAUKEE 4100400 1693-26-08	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	85.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	85.0	0.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	LOCAL	17.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	68.0	0.0	0.0	0.0	
					TOTAL	85.0	0.0	0.0	0.0	
					TOTAL	85.0	0.0	0.0	0.0	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
MILWAUKEE (CITY)	273 (301)	IMPLEMENTATION OF AN ADVANCED PARKING GUIDANCE SYSTEM FOR GUIDING MOTORISTS TO PARKING FACILITIES WITHIN ONE BLOCK OF THE SUMMERFEST SHUTTLE BUS ROUTE (PHASE II)	EE	DETAIL COSTS	PE	41.0	0.0	0.0	0.0	41.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	969.0	0.0	0.0	0.0	969.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,010.0	0.0	0.0	0.0	1,010.0		
				SOURCE OF FUNDS CMAQ	LOCAL	202.0	0.0	0.0	0.0	202.0	
STATE	0.0	0.0	0.0		0.0	0.0					
				FEDERAL	808.0	0.0	0.0	0.0	808.0		
				TOTAL	1,010.0	0.0	0.0	0.0	1,010.0		
		4106850 1693-37-00									
	274 (288)	STREETSCAPE ENHANCEMENTS ON W NATIONAL AVE (STH 59) FROM S 27TH ST AND S 39TH ST IN THE CITY OF MILWAUKEE (1.50 MILES)	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	600.0	0.0	0.0	0.0	600.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	600.0	0.0	0.0	0.0	600.0		
				SOURCE OF FUNDS STP-E	LOCAL	120.0	0.0	0.0	0.0	120.0	
STATE	0.0	0.0	0.0		0.0	0.0					
				FEDERAL	480.0	0.0	0.0	0.0	480.0		
				TOTAL	600.0	0.0	0.0	0.0	600.0		
		4100059 2410-12-70									
	275 (283)	MARSUPIAL BRIDGE IMPROVEMENTS (HOLTON ST VIADUCT) IN THE CITY OF MILWAUKEE	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	600.0	0.0	0.0	0.0	600.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	600.0	0.0	0.0	0.0	600.0		
				SOURCE OF FUNDS OTHER FHWA	LOCAL	120.0	0.0	0.0	0.0	120.0	
STATE	0.0	0.0	0.0		0.0	0.0					
				FEDERAL	480.0	0.0	0.0	0.0	480.0		
				TOTAL	600.0	0.0	0.0	0.0	600.0		
		4100083 2984-23-72									
	276 (292)	INSTALL IMPROVED BUS SHELTERS AND BICYCLE RACKS, AND CONSTRUCT STREETSCAPE ENHANCEMENTS ALONG W NORTH AVE FROM MARTIN LUTHER KING JR DR TO N 7TH ST (0.31 MILES)	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	432.0	0.0	0.0	0.0	432.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	432.0	0.0	0.0	0.0	432.0		
				SOURCE OF FUNDS CMAQ	LOCAL	86.4	0.0	0.0	0.0	86.4	
STATE	0.0	0.0	0.0		0.0	0.0					
				FEDERAL	345.6	0.0	0.0	0.0	345.6		
				TOTAL	432.0	0.0	0.0	0.0	432.0		
		4106960 2135-04-70									
	277 (293)	STREETSCAPE ENHANCEMENTS ON W SILVER SPRING AVE FROM N 68TH ST TO N 43RD ST IN THE CITY OF MILWAUKEE: LIGHTING ENHANCEMENTS, CROSSWALK IMPROVEMENTS, SIGNAGE, AND LANDSCAPING	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	240.0	0.0	0.0	0.0	240.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	240.0	0.0	0.0	0.0	240.0		
				SOURCE OF FUNDS OTHER FHWA	LOCAL	48.0	0.0	0.0	0.0	48.0	
STATE	0.0	0.0	0.0		0.0	0.0					
				FEDERAL	192.0	0.0	0.0	0.0	192.0		
				TOTAL	240.0	0.0	0.0	0.0	240.0		
		4100082 2090-12-70									
	278	INSTALLATION OF ANTI-SLIP TREATMENTS IN BIKE LANES ON LIFT BRIDGES AT WATER ST., PLEASANT ST., WISCONSIN AVE., AND JUNEAU AVE IN THE CITY OF MILWAUKEE.	EE	DETAIL COSTS	PE	0.0	100.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	600.0	0.0	0.0	600.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	700.0	0.0	0.0	700.0		
				SOURCE OF FUNDS STP-E	LOCAL	0.0	180.0	0.0	0.0	180.0	
STATE	0.0	0.0	0.0		0.0	0.0					
				FEDERAL	0.0	520.0	0.0	0.0	520.0		
				TOTAL	0.0	700.0	0.0	0.0	700.0		
		4109981									
	279 (294)	DESIGN AND CONSTRUCTION OF WALKWAY ENHANCEMENTS ALONG WISCONSIN AVE AND WATER ST IN THE CITY OF MILWAUKEE CBD (PHASES I-III)	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,570.0	0.0	0.0	0.0	1,570.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,570.0	0.0	0.0	0.0	1,570.0		
				SOURCE OF FUNDS CMAQ	LOCAL	314.0	0.0	0.0	0.0	314.0	
STATE	0.0	0.0	0.0		0.0	0.0					
				FEDERAL	1,256.0	0.0	0.0	0.0	1,256.0		
				TOTAL	1,570.0	0.0	0.0	0.0	1,570.0		
		4100101 2190-06-70									
	280 (295)	DESIGN AND CONSTRUCTION OF STREETSCAPE ENHANCEMENTS ALONG WISCONSIN AVE AND WATER ST IN THE CITY OF MILWAUKEE CBD (PHASE IV) (2.62 MILES)	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	775.0	0.0	0.0	0.0	775.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	775.0	0.0	0.0	0.0	775.0		
				SOURCE OF FUNDS CMAQ	LOCAL	155.0	0.0	0.0	0.0	155.0	
STATE	0.0	0.0	0.0		0.0	0.0					
				FEDERAL	620.0	0.0	0.0	0.0	620.0		
				TOTAL	775.0	0.0	0.0	0.0	775.0		
		4100061 1693-31-77									

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
MILWAUKEE (CITY)	281 (296)	CONSTRUCT STREETScape ENHANCEMENTS ALONG WATER ST FROM ST. PAUL AVE TO KNAPP ST; ALONG 5TH ST FROM CLYBOURN ST TO WISCONSIN AVE; DEVELOP A PEDESTRIAN WAYFINDING SYSTEM 4106970	EE	DETAIL COSTS	PE	625.0	0.0	0.0	0.0	625.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	5,625.0	0.0	0.0	0.0	5,625.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		6,250.0	0.0	0.0	0.0	6,250.0	
				SOURCE OF FUNDS CMAQ	LOCAL	1,250.0	0.0	0.0	0.0	1,250.0	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	5,000.0	0.0	0.0		0.0	5,000.0					
TOTAL		6,250.0	0.0	0.0	0.0	6,250.0					
	282	STREETScape ENHANCEMENTS OF 27TH ST FROM HIGHLAND BLVD TO ST. PAUL AVE IN THE CITY OF MILWAUKEE. 4109982	EE	DETAIL COSTS	PE	128.7	0.0	0.0	0.0	128.7	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	858.0	0.0	0.0	858.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		128.7	858.0	0.0	0.0	986.7	
				SOURCE OF FUNDS STP-E	LOCAL	25.7	171.6	0.0	0.0	197.3	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	103.0	686.4	0.0		0.0	789.4					
TOTAL		128.7	858.0	0.0	0.0	986.7					
OAK CREEK (CITY)	283 (303)	RECONSTRUCTION WITH ADDITIONAL LANES OF DREXEL AVE FROM S 27TH ST (STH 241) TO S 13TH ST (CTH V) IN THE CITY OF OAK CREEK (1.0 MILES) 4110020	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	2,000.0	2,000.0	0.0	0.0	4,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		2,000.0	2,000.0	0.0	0.0	4,000.0	
				SOURCE OF FUNDS	LOCAL	2,000.0	2,000.0	0.0	0.0	4,000.0	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	0.0	0.0	0.0		0.0	0.0					
TOTAL		2,000.0	2,000.0	0.0	0.0	4,000.0					
RIVER HILLS (VILLAGE)	284 (304)	BRIDGE REHABILITATION OF RANGE LINE RD BRIDGE OVER THE MILWAUKEE RIVER IN THE VILLAGE OF RIVER HILLS (P-40-0700) 4120002 2968-02-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	114.8	0.0	0.0	0.0	114.8	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		114.8	0.0	0.0	0.0	114.8	
				SOURCE OF FUNDS BRP	LOCAL	23.0	0.0	0.0	0.0	23.0	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	91.8	0.0	0.0		0.0	91.8					
TOTAL		114.8	0.0	0.0	0.0	114.8					
	285 (305)	BRIDGE REHABILITATION OF RIVER RD BRIDGE, 1.2 MILES NORTH OF CTH PP OVER INDIAN CREEK IN THE VILLAGE OF RIVER HILLS (P-40-538) 4120000 2968-01-00	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	155.4	0.0	0.0	0.0	155.4	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		155.4	0.0	0.0	0.0	155.4	
				SOURCE OF FUNDS BRP	LOCAL	31.1	0.0	0.0	0.0	31.1	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	124.3	0.0	0.0		0.0	124.3					
TOTAL		155.4	0.0	0.0	0.0	155.4					
ST FRANCIS (CITY)	286 (306)	INSTALLATION AND INTERCONNECTION OF TRAFFIC SIGNALS AND SIGNING AT SELECTED HOWARD AVE INTERSECTIONS IN THE CITY OF ST. FRANCIS 4130003 2990-08-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	400.0	0.0	0.0	0.0	400.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		400.0	0.0	0.0	0.0	400.0	
				SOURCE OF FUNDS OTHER FHWA	LOCAL	80.0	0.0	0.0	0.0	80.0	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	320.0	0.0	0.0		0.0	320.0					
TOTAL		400.0	0.0	0.0	0.0	400.0					
	287	RESURFACE S PACKARD AVE FROM E LUNHAM AVE AND E HOWARD AVE (0.5 MILE) 4139999 2185-08-70	HP	DETAIL COSTS	PE	0.0	100.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	633.0	0.0	633.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		0.0	100.0	633.0	0.0	733.0	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	20.0	126.6	0.0	146.6	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	0.0	80.0	506.4		0.0	586.4					
TOTAL		0.0	100.0	633.0	0.0	733.0					
SHOREWOOD (VILLAGE)	288	RECONSTRUCTION OF N WILSON DR FROM E CAPITOL DR (STH 190) AND THE NORTH VILLAGE LIMIT (0.87 MILE) 4149999	HP	DETAIL COSTS	PE	0.0	338.0	0.0	0.0	338.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	2,130.0	2,130.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		0.0	338.0	0.0	2,130.0	2,468.0	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	67.6	0.0	426.0	493.6	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	0.0	270.4	0.0		1,704.0	1,974.4					
TOTAL		0.0	338.0	0.0	2,130.0	2,468.0					

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
SOUTH MILWAUKEE (CITY)	289	RECONSTRUCTION OF NICHOLSON AVE AND S PENNSYLVANIA AVE WITH ADDITIONAL TRAFFIC LANES FROM E RAWSON AVE (CTH BB) AND E COLLEGE AVE (CTH ZZ) (1.02 MILES)	HI	DETAIL COSTS	PE	0.0	420.0	0.0	0.0	420.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	4,000.0	4,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	420.0	0.0	4,000.0	4,420.0		
				SOURCE OF FUNDS STP-M	LOCAL	0.0	84.0	0.0	800.0	884.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	0.0	336.0	0.0		3,200.0	3,536.0					
4159999	2075-04-70		TOTAL	0.0	420.0	0.0	4,000.0	4,420.0			
(308)	290	DESIGN NEW TIMING PLANS AND ADD ADDITIONAL VEHICLE DETECTION HARDWARE ALONG RAWSON AVE FROM 10TH AVE AND NICHOLSON AVE IN THE CITY SOUTH MILWAUKEE (1.06 MI)	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	48.3	0.0	0.0	0.0	48.3	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	48.3	0.0	0.0	0.0	48.3		
				SOURCE OF FUNDS CMAQ	LOCAL	11.5	0.0	0.0	0.0	11.5	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	36.8	0.0	0.0		0.0	36.8					
4156870	1693-33-74		TOTAL	48.3	0.0	0.0	0.0	48.3			
WAUWATOSA (CITY)	291	RECONSTRUCTION OF WAUWATOSA AVE FROM STATE ST TO HARWOOD AVE IN THE CITY OF WAUWATOSA (0.09 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	76.0	0.0	76.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	0.0	76.0	0.0	76.0		
				SOURCE OF FUNDS	LOCAL	0.0	0.0	76.0	0.0	76.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	0.0	0.0	0.0		0.0	0.0					
4160006			TOTAL	0.0	0.0	76.0	0.0	76.0			
(312)	292	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF WATERTOWN PLANK RD FROM STH 100 TO USH 45 IN THE CITY OF WAUWATOSA (0.57 MILES)	HI	DETAIL COSTS	PE	44.6	44.6	0.0	0.0	89.2	NON-EXEMPT
					ROW	0.0	2,173.2	0.0	0.0	2,173.2	
					CONST	0.0	0.0	2,677.2	0.0	2,677.2	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	44.6	2,217.8	2,677.2	0.0	4,939.6		
				SOURCE OF FUNDS STP-M	LOCAL	8.9	443.6	535.4	0.0	987.9	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	35.7	1,774.2	2,141.8		0.0	3,951.7					
4160001	2035-05-70		TOTAL	44.6	2,217.8	2,677.2	0.0	4,939.6			
(701)	293	SAFE ROUTES TO SCHOOL IMPROVEMENTS IN THE CITY OF WAUWATOSA: CURB RAMP MODIFICATIONS, LED SCHOOL CROSSING AND RADAR SPD LMT SIGN INSTALL, AND BIKE RACKS TO IMPROVE PED SAFETY IN THE CITY OF WAUWATOSA	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	245.0	0.0	0.0	0.0	245.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	245.0	0.0	0.0	0.0	245.0		
				SOURCE OF FUNDS SRTS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	245.0	0.0	0.0		0.0	245.0					
4169998	1009-00-79		TOTAL	245.0	0.0	0.0	0.0	245.0			
(313)	294	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ALONG THE MENOMONEE RIVER FROM HART PARK TO 63RD ST IN THE CITY OF WAUWATOSA (0.70 MILES)	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	630.0	0.0	0.0	0.0	630.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	630.0	0.0	0.0	0.0	630.0		
				SOURCE OF FUNDS STP-E	LOCAL	206.0	0.0	0.0	0.0	206.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	424.0	0.0	0.0		0.0	424.0					
4160002	2994-03-00		TOTAL	630.0	0.0	0.0	0.0	630.0			
WEST ALLIS (CITY)	295	RESURFACING OF S 76TH ST FROM OKLAHOMA AVE (CTH NN) TO CLEVELAND AVE (0.5 MILE)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	650.0	0.0	0.0	0.0	650.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	650.0	0.0	0.0	0.0	650.0		
				SOURCE OF FUNDS	LOCAL	650.0	0.0	0.0	0.0	650.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	0.0	0.0	0.0		0.0	0.0					
4170017			TOTAL	650.0	0.0	0.0	0.0	650.0			
(314)	296	RESURFACING OF W LINCOLN AVE FROM S 61ST ST TO S 91ST ST IN THE CITY OF WEST ALLIS (1.89 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	810.0	0.0	0.0	810.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	810.0	0.0	0.0	810.0		
				SOURCE OF FUNDS	LOCAL	0.0	692.0	0.0	0.0	692.0	
					STATE	0.0	118.0	0.0	0.0	118.0	
FEDERAL	0.0	0.0	0.0		0.0	0.0					
4170000			TOTAL	0.0	810.0	0.0	0.0	810.0			

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
WEST ALLIS (CITY)	297 (315)	RECONSTRUCTION OF W NATIONAL AVE FROM S 92ND ST TO 85TH ST IN THE CITY OF WEST ALLIS (0.75 MILES) 4170014 2410-11-00	HP	DETAIL COSTS	PE	265.5	0.0	0.0	265.5	EXEMPT
					ROW	0.0	378.8	0.0	378.8	
					CONST	0.0	0.0	1,375.0	1,375.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-M	TOTAL	265.5	378.8	1,375.0	2,019.3	
					LOCAL	53.1	75.8	275.0	403.9	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	212.4	303.0	1,100.0	1,615.4	
	298 (317)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE (STH 59) FROM S 62ND ST TO S 60TH ST (1.57 MILES) 4170002 2415-06-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	63.2	0.0	0.0	63.2	
					CONST	0.0	4,548.9	0.0	4,548.9	
					OTHER	290.6	0.0	0.0	290.6	
				SOURCE OF FUNDS STP-M	TOTAL	353.8	4,548.9	0.0	4,902.7	
					LOCAL	70.8	959.4	0.0	1,030.2	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	283.0	3,589.5	0.0	3,872.5	
	299	RESURFACE S 76TH ST FROM W GREENFIELD AVE (STH 59) AND S PIERCE ST (0.5 MILE) 4179998 2160-14-70	HP	DETAIL COSTS	PE	0.0	125.0	0.0	125.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	805.0	805.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-M	TOTAL	0.0	125.0	805.0	930.0	
					LOCAL	0.0	25.0	161.0	186.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	100.0	644.0	744.0	
	300	CROSSWALK ENHANCEMENTS, INCREASED SIGNAGE, BICYCLE RACK INSTALLATION AND EDUCATIONAL ACTIVITIES FOR FIVE WEST ALLIS SCHOOLS THROUGH SAFE ROUTES TO SCHOOL 4179997	HS	DETAIL COSTS	PE	10.0	0.0	0.0	10.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	42.3	0.0	42.3	
					OTHER	66.2	0.0	0.0	66.2	
				SOURCE OF FUNDS SRTS	TOTAL	76.2	42.3	0.0	118.5	
					LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	76.2	42.3	0.0	118.5	
	301 (319)	CONSTRUCT A TUNNEL UNDER THE UNION PACIFIC R/R FOR CROSS-TOWN CONNECTOR BIKE TRAIL IN THE CITY OF WEST ALLIS 4176990 1693-32-74	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	1,118.9	0.0	0.0	1,118.9	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	TOTAL	1,118.9	0.0	0.0	1,118.9	
					LOCAL	899.9	0.0	0.0	899.9	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	219.0	0.0	0.0	219.0	
	302 (320)	CONSTRUCTION OF THE WEST ALLIS CROSS TOWN CONNECTOR BICYCLE/PEDESTRIAN TRAIL FROM S 56TH ST TO S 124TH ST ALONG THE WE ENERGIES ROW IN THE CITY OF WEST ALLIS (5.00 MILES) 4170016 2995-07-70	EE	DETAIL COSTS	PE	170.6	0.0	0.0	170.6	EXEMPT
					ROW	127.0	0.0	0.0	127.0	
					CONST	0.0	1,039.6	0.0	1,039.6	
					OTHER	400.0	0.0	0.0	400.0	
				SOURCE OF FUNDS COMB	TOTAL	697.6	1,039.6	0.0	1,737.2	
					LOCAL	139.5	207.9	0.0	347.4	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	558.1	831.7	0.0	1,389.8	
WEST MILWAUKEE (VILLAGE)	303 (321)	RECONSTRUCTION OF W BURNHAM ST FROM S 52ND ST TO MILLER PARK WAY IN THE VILLAGE OF WEST MILWAUKEE (0.91 MILES) 4180000 2046-02-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	1,419.0	0.0	0.0	1,419.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-M	TOTAL	1,419.0	0.0	0.0	1,419.0	
					LOCAL	283.8	0.0	0.0	283.8	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	1,135.2	0.0	0.0	1,135.2	
	304	CROSSWALK ENHANCEMENTS, INCREASED SIGNAGE, BICYCLE RACK INSTALLATION AND EDUCATIONAL ACTIVITIES AT WEST MILWAUKEE MIDDLE SCHOOL THROUGH SAFE ROUTES TO SCHOOL IN THE VILLAGE OF WEST MILWAUKEE 4180001	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	16.0	0.0	0.0	16.0	
					OTHER	6.0	0.0	0.0	6.0	
				SOURCE OF FUNDS SRTS	TOTAL	22.0	0.0	0.0	22.0	
					LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	22.0	0.0	0.0	22.0	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
WHITEFISH BAY (VILLAGE)	305 (703)	SAFETY IMPROVEMENTS TO INTERSECTION OF OAKLAND AVE AND CUMBERLAND BLVD TO PROMOTE PEDESTRIAN SAFETY IN THE VILLAGE OF WHITEFISH BAY 4199999 1009-01-72	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	60.0	0.0	0.0	60.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	60.0	0.0	0.0	60.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
				SRTS	FEDERAL	60.0	0.0	0.0	60.0	
MILWAUKEE CAREERS COOPERATIVE, INC.	306 (724)	OPERATING ASSISTANCE FOR EMPLOYMENT TRANSPORTATION SERVICES FOR LOW-INCOME PERSONS IN MILWAUKEE COUNTY 4259999	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	668.1	0.0	0.0	668.1	
					TOTAL	668.1	0.0	0.0	668.1	
				SOURCE OF FUNDS	LOCAL	183.5	0.0	0.0	183.5	
					STATE	162.4	0.0	0.0	162.4	
				FTA 5316	FEDERAL	322.2	0.0	0.0	322.2	
V.E. CARTER DEVELOPMENT GROUP, INC.	307 (725)	OPERATING ASSISTANCE FOR CHILDCARE TRANSPORTATION SERVICES FOR FAMILIES ENROLLED IN THE WISCONSIN WORKS (W-2) PROGRAM IN MILWAUKEE COUNTY 4269999	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	762.2	0.0	0.0	762.2	
					TOTAL	762.2	0.0	0.0	762.2	
				SOURCE OF FUNDS	LOCAL	205.8	0.0	0.0	205.8	
					STATE	175.3	0.0	0.0	175.3	
				FTA 5316	FEDERAL	381.1	0.0	0.0	381.1	
HARRY & SAMSON FAMILY JEWISH COMMUNITY CENTER	308	ELDERLY/DISABLED TRANSPORTATION SEC. 5310 HARRY & SAMSON FAMILY JEWISH COMMUNITY CENTER - 2 MEDIUM BUSES, ACCESSIBLE 4009985	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	72.5	96.0	0.0	168.5	
					TOTAL	72.5	96.0	0.0	168.5	
				SOURCE OF FUNDS	LOCAL	14.5	19.2	0.0	33.7	
					STATE	0.0	0.0	0.0	0.0	
				FTA 5310	FEDERAL	58.0	76.8	0.0	134.8	
SERVANT MANOR	309	DRIVE PROGRAM SHUTTLE SERVICE FOR TRANSPORTATION OF YOUNG ADULTS IN MILWAUKEE COUNTY 4319999	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	396.4	0.0	0.0	396.4	
					TOTAL	396.4	0.0	0.0	396.4	
				SOURCE OF FUNDS	LOCAL	198.2	0.0	0.0	198.2	
					STATE	0.0	0.0	0.0	0.0	
				FTA 5316	FEDERAL	198.2	0.0	0.0	198.2	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	310	REHABILITATION OF IH 43 FROM STH 32 TO NORTH OZAUKEE COUNTY LINE 80098891450-03-70	HP	DETAIL COSTS	PE	1,044.5	0.0	0.0	0.0	1,044.5	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	6,075.0	0.0	6,075.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,044.5	0.0	6,075.0	0.0	7,119.5		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	208.9	0.0	607.5	0.0	816.4	
FEDERAL	835.6	0.0	5,467.5		0.0	6,303.1					
TOTAL	1,044.5	0.0	6,075.0	0.0	7,119.5						
	311	BRIDGE REHABILITATION ON IH 43 AT CTH KK INTERCHANGE IN OZAUKEE COUNTY 80099491450-17-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	500.0	0.0	0.0	0.0	500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	500.0	0.0	0.0	0.0	500.0		
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	500.0	0.0	0.0	0.0	500.0	
FEDERAL	0.0	0.0	0.0		0.0	0.0					
TOTAL	500.0	0.0	0.0	0.0	500.0						
	312	RESURFACING IH 43 FROM NORTH MILWAUKEE COUNTY LINE TO STH 32 80099501229-03-70	HP	DETAIL COSTS	PE	1,230.0	0.0	0.0	0.0	1,230.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,230.0	0.0	0.0	0.0	1,230.0		
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	246.0	0.0	0.0	0.0	246.0	
FEDERAL	984.0	0.0	0.0		0.0	984.0					
TOTAL	1,230.0	0.0	0.0	0.0	1,230.0						
	313 (326)	REHABILITATION OF STH 33 FROM THE MILWAUKEE RIVER OVERFLOW BR. TO IH 43 IN THE VILLAGE OF SAUKVILLE (0.36 MILES) 80001314030-04-72	HP	DETAIL COSTS	PE	127.3	0.0	0.0	0.0	127.3	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	1,273.1	0.0	0.0	1,273.1	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	127.3	1,273.1	0.0	0.0	1,400.4		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	25.5	254.6	0.0	0.0	280.1	
FEDERAL	101.8	1,018.5	0.0		0.0	1,120.3					
TOTAL	127.3	1,273.1	0.0	0.0	1,400.4						
	314	RECONSTRUCTION OF STH 60 FROM STH 181 TO 11TH AVE IN THE VILLAGE OF GRAFTON (2.70 MILES) 80099242310-18-70	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	100.0	0.0	0.0	0.0	100.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	20.0	0.0	0.0	0.0	20.0	
FEDERAL	80.0	0.0	0.0		0.0	80.0					
TOTAL	100.0	0.0	0.0	0.0	100.0						
	315	RECONSTRUCT THE INTERSECTION OF STH 60 AND KEUP RD AND RESURFACE STH 60 FROM STH 181 TO 1ST ST IN OZAUKEE COUNTY (2.50 MILES) 80098842310-20-00	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	1,500.0	0.0	0.0	1,500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	100.0	1,500.0	0.0	0.0	1,600.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	20.0	300.0	0.0	0.0	320.0	
FEDERAL	80.0	1,200.0	0.0		0.0	1,280.0					
TOTAL	100.0	1,500.0	0.0	0.0	1,600.0						
	316	RESURFACING OF MEQUON RD (STH 167) FROM WASHINGTON COUNTY LINE TO BUNTROCK AVE IN THE CITY OF MEQUON 80099371380-02-70	HP	DETAIL COSTS	PE	265.0	0.0	0.0	0.0	265.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	265.0	0.0	0.0	0.0	265.0		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	53.0	0.0	0.0	0.0	53.0	
FEDERAL	212.0	0.0	0.0		0.0	212.0					
TOTAL	265.0	0.0	0.0	0.0	265.0						
	317 (686)	RESURFACING OF MEQUON RD (STH 167) FROM 1,000 FT WEST OF CEDARBURG RD (STH 57) TO 600 FT WEST OF CEDARBURG ROAD(STH 57), INCLUDING THE WCL RAILROAD CROSSING (0.10 MILES) 80099641381-02-71	HP	DETAIL COSTS	PE	70.0	0.0	0.0	0.0	70.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	707.0	0.0	0.0	707.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	70.0	707.0	0.0	0.0	777.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	14.0	141.4	0.0	0.0	155.4	
FEDERAL	56.0	565.6	0.0		0.0	621.6					
TOTAL	70.0	707.0	0.0	0.0	777.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
STATE OF WISCONSIN	318 (328)	RESURFACING OF WAUWATOSA RD (STH 181) FROM MEQUON RD (STH 167) TO PIONEER RD IN THE CITY OF MEQUON (4.01 MILES) 8000091 2140-00-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	3,341.0	0.0	0.0	3,341.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	3,341.0	0.0	0.0	3,341.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	668.2	0.0	0.0	668.2	
					FEDERAL	2,672.8	0.0	0.0	2,672.8	
					TOTAL	3,341.0	0.0	0.0	3,341.0	
	319 (330)	RECONSTRUCTION OF STH 181 (WAUWATOSA RD) FROM BRIDGE ST TO CTH T (WESTERN AVE) IN THE CITY AND TOWN OF CEDARBURG 8009990 2140-10-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	2,357.5	2,357.5	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	2,357.5	2,357.5	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	471.5	471.5	
					FEDERAL	0.0	0.0	1,886.0	1,886.0	
					TOTAL	0.0	0.0	2,357.5	2,357.5	
	320	RECONSTRUCTION OF THE INTERSECTION OF STH 181 (WAUWATOSA RD) AND WASHINGTON AVENUE 8009848 2729-04-70	HP	DETAIL COSTS	PE	100.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	100.0	0.0	0.0	100.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	20.0	0.0	0.0	20.0	
					FEDERAL	80.0	0.0	0.0	80.0	
					TOTAL	100.0	0.0	0.0	100.0	
	321 (332)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 33 FROM MARKET ST IN THE VILLAGE OF SAUKVILLE TO TOWER DR IN THE CITY OF PORT WASHINGTON (1.50 MILES) 8000060 4030-04-00	HI	DETAIL COSTS	PE	900.0	0.0	0.0	900.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	9,086.4	0.0	9,086.4	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	900.0	9,086.4	0.0	9,986.4	
				SOURCE OF FUNDS STP-O	LOCAL	225.0	263.1	0.0	488.1	
					STATE	675.0	7,715.2	0.0	8,390.2	
					FEDERAL	0.0	1,108.1	0.0	1,108.1	
					TOTAL	900.0	9,086.4	0.0	9,986.4	
	322	INSTALLATION OF RAILROAD GATES AND CANTILEVERS AT THE CANADIAN NATIONAL RAILROAD AND DEKORA RD (STH 33) CROSSING IN SAUKVILLE 8009909 1410-10-51	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	140.0	0.0	0.0	140.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	140.0	0.0	0.0	140.0	
				SOURCE OF FUNDS STP-S	LOCAL	14.0	0.0	0.0	14.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	126.0	0.0	0.0	126.0	
					TOTAL	140.0	0.0	0.0	140.0	
	323 (331)	RECONSTRUCTION OF THE INTERSECTION OF STH 167 (MEQUON RD) WITH WAUSAUKEE RD (CTH M) IN THE CITY OF MEQUON AND THE VILLAGE OF GERMANTOWN 8009989 1383-01-70	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	1,755.0	0.0	0.0	1,755.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,755.0	0.0	0.0	1,755.0	
				SOURCE OF FUNDS STP-S	LOCAL	8.1	0.0	0.0	8.1	
					STATE	342.9	0.0	0.0	342.9	
					FEDERAL	1,404.0	0.0	0.0	1,404.0	
					TOTAL	1,755.0	0.0	0.0	1,755.0	
OZAUKEE COUNTY	324 (335)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF PORT WASHINGTON RD (CTH W) FROM MEQUON RD (STH 167) TO GLEN OAKS LN IN THE CITY OF MEQUON (1.00 MILES) 2000012 2697-01-73	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	8,309.0	0.0	0.0	8,309.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	8,309.0	0.0	0.0	8,309.0	
				SOURCE OF FUNDS STP-M	LOCAL	2,649.5	0.0	0.0	2,649.5	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	5,659.5	0.0	0.0	5,659.5	
					TOTAL	8,309.0	0.0	0.0	8,309.0	
	325 (336)	PROVISION OF COUNTYWIDE SPECIALIZED DEMAND-RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY & DISABLED PEOPLE AND OUT OF COUNTY TRANSPORTATION FOR THE ELDERLY AND DISABLED (SEC. 85.21) 2000007	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	176.3	181.6	0.0	357.9	
					TOTAL	176.3	181.6	0.0	357.9	
				SOURCE OF FUNDS	LOCAL	35.3	36.3	0.0	71.6	
					STATE	141.0	145.3	0.0	286.3	
					FEDERAL	0.0	0.0	0.0	0.0	
					TOTAL	176.3	181.6	0.0	357.9	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
OZAUKEE COUNTY	326 (337)	OPERATING ASSISTANCE FOR OZAUKEE COUNTY EXPRESS BUS AND SHARED-RIDE TAXI (FTA 5307 AND SEC 85.20) 2000008	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	2,490.7	2,565.4	0.0	0.0	
					TOTAL	2,490.7	2,565.4	0.0	0.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	498.2	513.1	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	1,992.5	2,052.3	0.0	0.0	
					TOTAL	2,490.7	2,565.4	0.0	0.0	
					TOTAL	2,490.7	2,565.4	0.0	0.0	
	327 (338)	CAPITAL COST OF MAINTENANCE FOR THE OZAUKEE COUNTY EXPRESS BUS AND SHARED-RIDE TAXI 2000002	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	241.0	260.0	0.0	0.0	
					TOTAL	241.0	260.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	48.2	52.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	192.8	208.0	0.0	0.0	
					TOTAL	241.0	260.0	0.0	0.0	
					TOTAL	241.0	260.0	0.0	0.0	
	328 (339)	OFFICE EQUIPMENT FOR OZAUKEE COUNTY TRANSIT'S NEW BUILDING FOR VEHICLE STORAGE AND OFFICE FACILITY 2000003	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	60.0	0.0	0.0	
					TOTAL	0.0	60.0	0.0	0.0	
				SOURCE OF FUNDS COMB	LOCAL	0.0	12.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	48.0	0.0	0.0	
					TOTAL	0.0	60.0	0.0	0.0	
					TOTAL	0.0	60.0	0.0	0.0	
	329 (340)	PURCHASE OF REPLACEMENT VEHICLES FOR THE OZAUKEE COUNTY SHARED-RIDE TAXI PROGRAM 2000017	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	266.0	200.0	0.0	0.0	
					TOTAL	266.0	200.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	53.2	40.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	212.8	160.0	0.0	0.0	
					TOTAL	266.0	200.0	0.0	0.0	
					TOTAL	266.0	200.0	0.0	0.0	
	330 (717)	NEW BUS SHELTER IN THE VILLAGE OF NEWBURG 2009999	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	10.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	10.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	2.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	8.0	0.0	0.0	0.0	
					TOTAL	10.0	0.0	0.0	0.0	
					TOTAL	10.0	0.0	0.0	0.0	
	331 (341)	AUTOMATED DATA PROCESSING AND AUTOMATED VEHICLE LOCATOR HARDWARE AND SOFTWARE 2000006	TI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	100.0	0.0	0.0	
					TOTAL	0.0	100.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	0.0	20.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	80.0	0.0	0.0	
					TOTAL	0.0	100.0	0.0	0.0	
					TOTAL	0.0	100.0	0.0	0.0	
	332 (342)	NEW BUILDING FOR VEHICLE STORAGE AND OFFICE FACILITY FOR OZAUKEE COUNTY TRANSIT SERVICES 2000005	TE	DETAIL COSTS	PE	300.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	1,200.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,500.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	460.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	1,040.0	0.0	0.0	0.0	
					TOTAL	1,500.0	0.0	0.0	0.0	
					TOTAL	1,500.0	0.0	0.0	0.0	
	333 (344)	IMPROVEMENT OF THE INTER-URBAN BICYCLE/PEDESTRIAN TRAIL FROM TERMINAL RD AND RIDGEWOOD RD AND BRIDGE CONSTRUCTION OVER IH-43 IN THE TOWN OF GRAFTON (2.15 MILES) 2000018 1693-32-75	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	1,544.2	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,544.2	0.0	0.0	0.0	
				SOURCE OF FUNDS COMB	LOCAL	345.8	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	1,198.4	0.0	0.0	0.0	
					TOTAL	1,544.2	0.0	0.0	0.0	
					TOTAL	1,544.2	0.0	0.0	0.0	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
OZAUKEE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
MEQUON (CITY)	334 (348)	CONSTRUCT BICYCLE TRAIL LINKING MILWAUKEE COUNTY'S OAK LEAF TRAIL AND OZAUKEE INTERURBAN TRAIL IN THE CITY OF MEQUON (1.59 MILES) 2090003 2697-10-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	473.9	0.0	0.0	473.9	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	473.9	0.0	0.0	473.9	
				SOURCE OF FUNDS	LOCAL	113.1	0.0	0.0	113.1	
					STATE	0.0	0.0	0.0	0.0	
				STP-E	FEDERAL	360.8	0.0	0.0	360.8	
PORT WASHINGTON (CITY)	335 (349)	RECONSTRUCTION OF N SPRING ST (CTH KK) FROM STH 33 TO MALLINGER DR IN THE CITY OF PORT WASHINGTON (0.32 MILES) 2100004 4822-06-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	899.5	0.0	0.0	899.5	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	899.5	0.0	0.0	899.5	
				SOURCE OF FUNDS	LOCAL	179.9	0.0	0.0	179.9	
					STATE	0.0	0.0	0.0	0.0	
				STP-O	FEDERAL	719.6	0.0	0.0	719.6	
	336 (350)	CAPITAL COSTS FOR THE CITY OF PORT WASHINGTON TRANSIT SYSTEM (SEC 85.20 & 5311) 2100000	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	35.0	0.0	0.0	35.0	
					TOTAL	35.0	0.0	0.0	35.0	
				SOURCE OF FUNDS	LOCAL	7.0	0.0	0.0	7.0	
					STATE	0.0	0.0	0.0	0.0	
				FTA 5311	FEDERAL	28.0	0.0	0.0	28.0	
	337 (351)	OPERATING ASSISTANCE FOR THE CITY OF PORT WASHINGTON SHARED-RIDE TAXI SYSTEM (SEC 85.21 & 5311) 2100007	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	270.1	283.6	297.8	1,164.2	
					TOTAL	270.1	283.6	297.8	1,164.2	
				SOURCE OF FUNDS	LOCAL	27.0	28.4	29.8	116.5	
					STATE	126.9	133.3	140.0	547.2	
				FTA 5311	FEDERAL	116.2	121.9	128.0	500.5	
	338 (352)	CONSTRUCTION OF TWO OFF-STREET SEGMENTS OF THE INTERURBAN TRAIL IN THE CITY OF PORT WASHINGTON: OAKLAND AVE TO PARK ST; CTH LL TO HIGHLAND RD 2100001 4822-05-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	139.3	0.0	0.0	139.3	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	139.3	0.0	0.0	139.3	
				SOURCE OF FUNDS	LOCAL	35.3	0.0	0.0	35.3	
					STATE	0.0	0.0	0.0	0.0	
				STP-E	FEDERAL	104.0	0.0	0.0	104.0	
COMMUNITY CARE, INC.	339 (718)	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR HANDICAPPED PERSONS IN OZAUKEE COUNTY 2009998	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	41.3	0.0	0.0	41.3	
					TOTAL	41.3	0.0	0.0	41.3	
				SOURCE OF FUNDS	LOCAL	8.2	0.0	0.0	8.2	
					STATE	0.0	0.0	0.0	0.0	
				FTA 5317	FEDERAL	33.1	0.0	0.0	33.1	
					TOTAL	41.3	0.0	0.0	41.3	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
STATE OF WISCONSIN (355)	340	RECONSTRUCTION AND RECONFIGURATION OF THE USH 41 AND STH 144 INTERCHANGE IN WASHINGTON COUNTY 8000133 1107-02-79	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	200.0	200.0	
					CONST	0.0	0.0	0.0	7,308.6	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	200.0	7,308.6	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	200.0	1,461.7	
					FEDERAL	0.0	0.0	0.0	5,846.9	
					TOTAL	0.0	0.0	200.0	7,308.6	
	341	RECONSTRUCT THE USH 41 AND STH 60 INTERCHANGE IN WASHINGTON COUNTY 8001034 1100-16-70	HP	DETAIL COSTS	PE	474.0	0.0	0.0	0.0	EXEMPT
					ROW	1,605.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	4,737.8	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	2,079.0	0.0	0.0	4,737.8	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	1,699.8	0.0	0.0	947.6	
					FEDERAL	379.2	0.0	0.0	3,790.2	
					TOTAL	2,079.0	0.0	0.0	4,737.8	
	342	RESURFACING OF USH 45 FROM WB STH 28 TO NORTH COUNTY LINE IN WASHINGTON COUNTY 8000085 4070-07-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	633.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	633.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	126.6	0.0	0.0	0.0	
					FEDERAL	506.4	0.0	0.0	0.0	
					TOTAL	633.0	0.0	0.0	0.0	
	343	REHABILITATE USH 45 FROM USH 41/45 SPLIT TO ONE MILE NORTH OF CTH D IN WASHINGTON COUNTY (13.96 MILES) 8009954 2220-02-70	HP	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	500.0	0.0	0.0	0.0	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	
					STATE	100.0	0.0	0.0	0.0	
					FEDERAL	400.0	0.0	0.0	0.0	
					TOTAL	500.0	0.0	0.0	0.0	
	344	RESURFACING OF STH 28 FROM USH 45 TO STH 144 IN WASHINGTON COUNTY (5.82 MILES) 8001049 4060-05-70	HP	DETAIL COSTS	PE	371.9	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	3,565.0	0.0	0.0	
					OTHER	0.0	153.8	0.0	0.0	
					TOTAL	371.9	3,718.8	0.0	0.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	86.7	866.8	0.0	0.0	
					FEDERAL	285.2	2,852.0	0.0	0.0	
					TOTAL	371.9	3,718.8	0.0	0.0	
	345	CORRIDOR STUDY OF STH 33 FROM CTH U TO IH 43 IN WASHINGTON AND OZAUKEE COUNTIES (25.07 MILES) 8009895 1410-11-00	HP	DETAIL COSTS	PE	400.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	400.0	0.0	0.0	0.0	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	
					STATE	80.0	0.0	0.0	0.0	
					FEDERAL	320.0	0.0	0.0	0.0	
					TOTAL	400.0	0.0	0.0	0.0	
	346	REHABILITATION OF WASHINGTON ST (STH 33) FROM USH 41 TO CTH Z IN WASHINGTON COUNTY (4.80 MILES) 8000146 1411-03-00	HP	DETAIL COSTS	PE	573.5	0.0	0.0	0.0	EXEMPT
					ROW	548.4	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	5,186.5	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,121.9	0.0	0.0	5,186.5	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	
					STATE	663.1	0.0	0.0	1,037.3	
					FEDERAL	458.8	0.0	0.0	4,149.2	
					TOTAL	1,121.9	0.0	0.0	5,186.5	
	347	RECONSTRUCTION OF STH 33 FROM THE MILWAUKEE RIVER TO WISCONSIN ST IN THE CITY OF WEST BEND (0.10 MILES) 8001038 1410-07-70	HP	DETAIL COSTS	PE	234.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	2,007.7	0.0	0.0	
					OTHER	0.0	33.0	0.0	0.0	
					TOTAL	234.0	2,040.7	0.0	0.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.3	0.0	0.0	
					STATE	46.8	434.5	0.0	0.0	
					FEDERAL	187.2	1,605.9	0.0	0.0	
					TOTAL	234.0	2,040.7	0.0	0.0	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
STATE OF WISCONSIN	348	RESURFACING OF STH 60 FROM EAGLE DR IN WASHINGTON COUNTY TO STH 181 IN OZAUKEE COUNTY LINE (7.3 MILES) 8009923 2310-17-70	HP	DETAIL COSTS	PE	100.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	535.0	535.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	100.0	0.0	535.0	635.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	20.0	0.0	535.0	555.0	
					FEDERAL	80.0	0.0	0.0	80.0	
					TOTAL	100.0	0.0	535.0	635.0	
					TOTAL	100.0	0.0	535.0	635.0	
	349	RESURFACING OF SUMNER ST (STH 60) FROM SELL DR TO KETTLE MORaine RD IN THE CITY OF HARTFORD (3.10 MILES) 8009925 2310-19-70	HP	DETAIL COSTS	PE	340.0	0.0	0.0	340.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	340.0	0.0	0.0	340.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	68.0	0.0	0.0	68.0	
					FEDERAL	272.0	0.0	0.0	272.0	
					TOTAL	340.0	0.0	0.0	340.0	
					TOTAL	340.0	0.0	0.0	340.0	
	350 (363)	RECONSTRUCTION OF THE INTERSECTION OF STH 60 AND KETTLE MORaine RD IN THE CITY OF HARTFORD 8000225 2310-03-70	HP	DETAIL COSTS	PE	40.0	0.0	0.0	40.0	EXEMPT
					ROW	53.5	0.0	0.0	53.5	
					CONST	0.0	431.3	0.0	431.3	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	93.5	431.3	0.0	524.8	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	
					STATE	61.5	86.3	0.0	147.8	
					FEDERAL	32.0	345.0	0.0	377.0	
					TOTAL	93.5	431.3	0.0	524.8	
					TOTAL	93.5	431.3	0.0	524.8	
	351	RECONSTRUCT INTERSECTION AT STH 60 AND CTH G IN WASHINGTON COUNTY 8009922 2310-11-70	HP	DETAIL COSTS	PE	109.3	0.0	0.0	109.3	EXEMPT
					ROW	0.0	65.0	0.0	65.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	109.3	65.0	0.0	174.3	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	21.9	65.0	0.0	86.9	
					FEDERAL	87.4	0.0	0.0	87.4	
					TOTAL	109.3	65.0	0.0	174.3	
					TOTAL	109.3	65.0	0.0	174.3	
	352	RESURFACING OF STH 83 FROM WILSON AVE TO STH 175 IN WASHINGTON COUNTY (4.60 MILES) 8009874 1330-27-30	HP	DETAIL COSTS	PE	100.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	1,500.0	0.0	0.0	1,500.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,600.0	0.0	0.0	1,600.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	320.0	0.0	0.0	320.0	
					FEDERAL	1,280.0	0.0	0.0	1,280.0	
					TOTAL	1,600.0	0.0	0.0	1,600.0	
					TOTAL	1,600.0	0.0	0.0	1,600.0	
	353 (364)	RECONSTRUCTION OF STH 83 FROM MAIN ST TO WILSON ST IN THE CITY OF HARTFORD (0.80 MILES) 8001023 1330-14-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	2,426.6	0.0	0.0	2,426.6	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	2,426.6	0.0	0.0	2,426.6	
				SOURCE OF FUNDS STP-O	LOCAL	238.5	0.0	0.0	238.5	
					STATE	321.9	0.0	0.0	321.9	
					FEDERAL	1,866.2	0.0	0.0	1,866.2	
					TOTAL	2,426.6	0.0	0.0	2,426.6	
					TOTAL	2,426.6	0.0	0.0	2,426.6	
	354	RESURFACING OF STH 83 FROM STH 167 TO MONROE AVE IN THE CITY OF HARTFORD (3.90 MILES) 8009875 1330-26-30	HP	DETAIL COSTS	PE	100.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	1,200.0	0.0	0.0	1,200.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,300.0	0.0	0.0	1,300.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	260.0	0.0	0.0	260.0	
					FEDERAL	1,040.0	0.0	0.0	1,040.0	
					TOTAL	1,300.0	0.0	0.0	1,300.0	
					TOTAL	1,300.0	0.0	0.0	1,300.0	
	355 (365)	RECONSTRUCTION OF STH 144 FROM THE CITY OF WEST BEND NORTH CITY LIMIT TO THE NORTH WASHINGTON COUNTY LINE (8.44 MILES) 8000157 4010-05-70	HP	DETAIL COSTS	PE	200.0	0.0	0.0	200.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	2,718.3	0.0	0.0	2,718.3	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	2,918.3	0.0	0.0	2,918.3	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	583.7	0.0	0.0	583.7	
					FEDERAL	2,334.6	0.0	0.0	2,334.6	
					TOTAL	2,918.3	0.0	0.0	2,918.3	
					TOTAL	2,918.3	0.0	0.0	2,918.3	

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
STATE OF WISCONSIN	356 (366)	REHABILITATION OF STH 144 FROM CTH NN TO STH 33 IN THE TOWN OF WEST BEND (5.30 MILES) 8000149 2480-06-30	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	2,185.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	2,185.0	0.0	0.0	2,185.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	437.0	0.0	0.0	437.0	
					FEDERAL	1,748.0	0.0	0.0	1,748.0	
					TOTAL	2,185.0	0.0	0.0	2,185.0	
					TOTAL	2,185.0	0.0	0.0	2,185.0	
	357	BRIDGE REPLACEMENTS ON STH 145 OVER USH 41 (B-66-0038) AND USH 45 (B-66-0039) IN WASHINGTON COUNTY 8009890 2475-08-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	2,420.5	0.0	0.0	2,420.5	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	2,420.5	0.0	0.0	2,420.5	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	484.1	0.0	0.0	484.1	
					FEDERAL	1,936.4	0.0	0.0	1,936.4	
					TOTAL	2,420.5	0.0	0.0	2,420.5	
					TOTAL	2,420.5	0.0	0.0	2,420.5	
	358 (367)	REHABILITATION OF FOND DU LAC AVE (STH 145) FROM STH 167 TO CTH P IN WASHINGTON COUNTY (6.46 MILES) 8000151 2475-07-00	HP	DETAIL COSTS	PE	523.0	0.0	0.0	523.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	5,227.5	5,227.5	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	523.0	0.0	5,227.5	5,750.5	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	104.6	0.0	1,045.5	1,150.1	
					FEDERAL	418.4	0.0	4,182.0	4,600.4	
					TOTAL	523.0	0.0	5,227.5	5,750.5	
					TOTAL	523.0	0.0	5,227.5	5,750.5	
	359	RECONSTRUCT STH 164 FROM CHEROKEE TRAIL TO GREYSTONE DR IN WASHINGTON COUNTY 8009935 2709-03-70	HP	DETAIL COSTS	PE	460.0	0.0	0.0	460.0	EXEMPT
					ROW	0.0	0.0	2,140.0	2,140.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	460.0	0.0	2,140.0	2,600.0	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	
					STATE	92.0	0.0	2,140.0	2,232.0	
					FEDERAL	368.0	0.0	0.0	368.0	
					TOTAL	460.0	0.0	2,140.0	2,600.0	
					TOTAL	460.0	0.0	2,140.0	2,600.0	
	360	RESURFACING OF STH 164 FROM CTH Q TO STH 60 IN WASHINGTON COUNTY (9.1 MILES) 8009844	HP	DETAIL COSTS	PE	100.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	100.0	0.0	0.0	100.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	20.0	0.0	0.0	20.0	
					FEDERAL	80.0	0.0	0.0	80.0	
					TOTAL	100.0	0.0	0.0	100.0	
					TOTAL	100.0	0.0	0.0	100.0	
	361	RESURFACING OF STH 167 FROM STH 145 IN WASHINGTON COUNTY TO STH 181 IN OZAUKEE COUNTY (4.70 MILES) 8009831	HP	DETAIL COSTS	PE	50.0	0.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	1,300.0	1,300.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	50.0	0.0	1,300.0	1,350.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	
					STATE	50.0	0.0	1,300.0	1,350.0	
					FEDERAL	0.0	0.0	0.0	0.0	
					TOTAL	50.0	0.0	1,300.0	1,350.0	
					TOTAL	50.0	0.0	1,300.0	1,350.0	
	362	RESURFACING OF STH 167 FROM STH 83 TO STH 164 IN WASHINGTON COUNTY (5.80 MILES) 8009828	HP	DETAIL COSTS	PE	50.0	0.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	1,700.0	0.0	1,700.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	50.0	1,700.0	0.0	1,750.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	
					STATE	50.0	1,700.0	0.0	1,750.0	
					FEDERAL	0.0	0.0	0.0	0.0	
					TOTAL	50.0	1,700.0	0.0	1,750.0	
					TOTAL	50.0	1,700.0	0.0	1,750.0	
	363 (368)	REHABILITATION OF STH 175 FROM MAPLE AVE IN THE VILLAGE OF SLINGER TO THE WEST WASHINGTON COUNTY LINE IN WASHINGTON COUNTY (10.40 MILES) 8000152 3360-08-30	HP	DETAIL COSTS	PE	325.0	0.0	0.0	325.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	3,246.3	3,246.3	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	325.0	0.0	3,246.3	3,571.3	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	65.0	0.0	649.3	714.3	
					FEDERAL	260.0	0.0	2,597.0	2,857.0	
					TOTAL	325.0	0.0	3,246.3	3,571.3	
					TOTAL	325.0	0.0	3,246.3	3,571.3	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
STATE OF WISCONSIN	364 (370)	RESURFACING OF STH 175 FROM MAPLE RD TO STH 60 IN WASHINGTON COUNTY 8000087 3360-09-00	HP	DETAIL COSTS	PE	1,333.0	0.0	0.0	1,333.0	EXEMPT
					ROW	1,025.0	0.0	0.0	1,025.0	
					CONST	0.0	0.0	13,325.0	13,325.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	2,358.0	0.0	13,325.0	15,683.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	1,291.6	0.0	2,665.0	3,956.6	
					FEDERAL	1,066.4	0.0	10,660.0	11,726.4	
					TOTAL	2,358.0	0.0	13,325.0	15,683.0	
					TOTAL	2,358.0	0.0	13,325.0	15,683.0	
	365 (371)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 33 ON NEW ALIGNMENT FROM TRENTON RD TO OAK RD IN THE TOWN OF TRENTON (1.30 MILES) 8000409 1410-03-72	HI	DETAIL COSTS	PE	691.5	0.0	0.0	691.5	NON-EXEMPT
					ROW	0.0	1,470.8	0.0	1,470.8	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	691.5	1,470.8	0.0	2,162.3	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	138.3	1,470.8	0.0	1,609.1	
					FEDERAL	553.2	0.0	0.0	553.2	
					TOTAL	691.5	1,470.8	0.0	2,162.3	
					TOTAL	691.5	1,470.8	0.0	2,162.3	
	366 (372)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 60 FROM USH 41 TO USH 45 IN WASHINGTON COUNTY (3.30 MILES) 8000089 2310-10-70	HI	DETAIL COSTS	PE	944.2	0.0	0.0	944.2	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	9,441.9	9,441.9	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	944.2	0.0	9,441.9	10,386.1	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	188.8	0.0	1,888.4	2,077.2	
					FEDERAL	755.4	0.0	7,553.5	8,308.9	
					TOTAL	944.2	0.0	9,441.9	10,386.1	
					TOTAL	944.2	0.0	9,441.9	10,386.1	
	367 (374)	RECONSTRUCT WITH ADDITIONAL LANES OF STH 145 FROM USH 41 TO CTH P IN WASHINGTON COUNTY 8000095 2475-10-70	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	4,890.0	0.0	0.0	4,890.0	
					OTHER	90.0	0.0	0.0	90.0	
					TOTAL	4,980.0	0.0	0.0	4,980.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	996.0	0.0	0.0	996.0	
					FEDERAL	3,984.0	0.0	0.0	3,984.0	
					TOTAL	4,980.0	0.0	0.0	4,980.0	
					TOTAL	4,980.0	0.0	0.0	4,980.0	
WASHINGTON COUNTY	368 (377)	BRIDGE REPLACEMENT ON CTH D OVER THE ROCK RIVER IN THE TOWN OF WAYNE 6000022 3892-00-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	53.8	0.0	0.0	53.8	
					CONST	0.0	604.7	0.0	604.7	
					OTHER	0.0	107.7	0.0	107.7	
					TOTAL	53.8	712.4	0.0	766.2	
				SOURCE OF FUNDS BRP	LOCAL	10.8	142.5	0.0	153.3	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	43.0	569.9	0.0	612.9	
					TOTAL	53.8	712.4	0.0	766.2	
					TOTAL	53.8	712.4	0.0	766.2	
	369 (378)	BRIDGE REPLACEMENT ON CTH M OVER CEDAR CREEK IN THE TOWN OF JACKSON 6000013 2711-05-70	HP	DETAIL COSTS	PE	60.0	0.0	0.0	60.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	341.7	0.0	341.7	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	60.0	341.7	0.0	401.7	
				SOURCE OF FUNDS BRP	LOCAL	12.0	68.3	0.0	80.3	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	48.0	273.4	0.0	321.4	
					TOTAL	60.0	341.7	0.0	401.7	
					TOTAL	60.0	341.7	0.0	401.7	
	370 (379)	BRIDGE REPLACEMENT ON CTH W OVER THE ROCK RIVER IN THE TOWN OF ADDISON 6000023 2742-01-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	525.0	0.0	0.0	525.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	525.0	0.0	0.0	525.0	
				SOURCE OF FUNDS BRP	LOCAL	105.0	0.0	0.0	105.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	420.0	0.0	0.0	420.0	
					TOTAL	525.0	0.0	0.0	525.0	
					TOTAL	525.0	0.0	0.0	525.0	
	371 (380) R	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH Q (COUNTY LINE ROAD) FROM USH 41 AND PILGRIM RD IN THE VILLAGE OF GERMANTOWN (0.85 MILE) 6000006 2751-06-00	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	4,250.0	0.0	4,250.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	4,250.0	0.0	4,250.0	
				SOURCE OF FUNDS STP-M	LOCAL	0.0	850.0	0.0	850.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	3,400.0	0.0	3,400.0	
					TOTAL	0.0	4,250.0	0.0	4,250.0	
					TOTAL	0.0	4,250.0	0.0	4,250.0	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
WASHINGTON COUNTY	372	OPERATING ASSISTANCE WASHINGTON COUNTY SHARED RIDE TAXI SERVICE (SEC 85.20) 6009994	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	1,826.9	1,934.1	2,036.6	2,154.5	7,952.1	
				TOTAL	1,826.9	1,934.1	2,036.6	2,154.5	7,952.1		
				SOURCE OF FUNDS FTA 5307	LOCAL	611.2	654.6	695.7	743.6	2,705.1	
					STATE	1,215.7	1,279.5	1,340.9	1,410.9	5,247.0	
FEDERAL	0.0	0.0	0.0		0.0	0.0					
TOTAL	1,826.9	1,934.1	2,036.6	2,154.5	7,952.1						
(381)	373 OPERATING ASSISTANCE WASHINGTON COUNTY COMMUTER EXPRESS BUS SERVICE (SEC 85.20 & 5307) 6000100	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	0.0		
				OTHER	845.7	891.2	950.3	1,012.4	3,699.6		
			TOTAL	845.7	891.2	950.3	1,012.4	3,699.6			
			SOURCE OF FUNDS FTA 5307	LOCAL	0.0	0.0	0.0	0.0	0.0		
				STATE	526.1	603.2	615.6	674.0	2,418.9		
FEDERAL	319.6	288.0		334.7	338.4	1,280.7					
TOTAL	845.7	891.2	950.3	1,012.4	3,699.6						
(382)	374 WASHINGTON COUNTY SHARED-RIDE TAXI PROGRAM CAPITAL COSTS: 2 VANS AND 2 MINIBUS IN 2009; 3 MINIBUS, 1 MEDIUM BUS, AND 1 SEDAN IN 2010; 2 MINIBUS, 1 MEDIUM BUS, AND 2 SEDANS IN 2011; 4 VANS AND 1 MEDIUM BUS IN 2012. R 6000102	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	0.0		
				OTHER	176.0	275.0	233.0	238.0	922.0		
			TOTAL	176.0	275.0	233.0	238.0	922.0			
			SOURCE OF FUNDS FTA 5307	LOCAL	35.2	55.0	46.6	47.6	184.4		
				STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	140.8	220.0		186.4	190.4	737.6					
TOTAL	176.0	275.0	233.0	238.0	922.0						
(693)	375 WASHINGTON COUNTY SHARED-RIDE TAXI PROGRAM DISPATCH SOFTWARE LICENSES, MAINTENANCE, AND REPORTS R 6009998	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	0.0		
				OTHER	4.8	1.4	1.5	2.3	10.0		
			TOTAL	4.8	1.4	1.5	2.3	10.0			
			SOURCE OF FUNDS FTA 5307	LOCAL	1.0	0.2	0.3	0.4	1.9		
				STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	3.8	1.2		1.2	1.9	8.1					
TOTAL	4.8	1.4	1.5	2.3	10.0						
(383)	376 PROVISION OF COUNTYWIDE SPECIALIZED DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR THE ELDERLY AND DISABLED IN WASHINGTON COUNTY (SEC 85.21) 6000002	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	0.0		
				OTHER	240.7	245.5	250.4	255.4	992.0		
			TOTAL	240.7	245.5	250.4	255.4	992.0			
			SOURCE OF FUNDS	LOCAL	48.1	49.1	50.0	51.0	198.2		
				STATE	192.6	196.4	200.4	204.4	793.8		
FEDERAL	0.0	0.0		0.0	0.0	0.0					
TOTAL	240.7	245.5	250.4	255.4	992.0						
(384)	377 ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM WASHINGTON CO AND/OR VARIOUS WASHINGTON COUNTY PRIVATE, NON PROFIT ORGANIZATIONS 6000010	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	0.0		
				OTHER	162.3	0.0	0.0	0.0	162.3		
			TOTAL	162.3	0.0	0.0	0.0	162.3			
			SOURCE OF FUNDS FTA 5310	LOCAL	32.5	0.0	0.0	0.0	32.5		
				STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	129.8	0.0		0.0	0.0	129.8					
TOTAL	162.3	0.0	0.0	0.0	162.3						
(694)	378 ENHANCEMENT PROJECTS FOR WASHINGTON COUNTY PUBLIC TRANSPORTATION WHICH INCLUDES LANDSCAPING, LIGHTING, SIGNAGE, AND 2 BUS SHELTERS, WITH OTHER AMENITIES 6009999	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	0.0		
				OTHER	117.4	0.0	0.0	0.0	117.4		
			TOTAL	117.4	0.0	0.0	0.0	117.4			
			SOURCE OF FUNDS FTA 5307	LOCAL	23.5	0.0	0.0	0.0	23.5		
				STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	93.9	0.0		0.0	0.0	93.9					
TOTAL	117.4	0.0	0.0	0.0	117.4						
(386)	379 CONSTRUCTION OF WASHINGTON COUNTY PARK AND RIDE LOT AT THE USH 41, USH 45, AND STH 145 INTERCHANGE IN THE TOWN OF RICHFIELD 6000009 1693-36-70	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	397.9	0.0	0.0	0.0	397.9		
				OTHER	0.0	0.0	0.0	0.0	0.0		
			TOTAL	397.9	0.0	0.0	0.0	397.9			
			SOURCE OF FUNDS CMAQ	LOCAL	96.9	0.0	0.0	0.0	96.9		
				STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	301.0	0.0		0.0	0.0	301.0					
TOTAL	397.9	0.0	0.0	0.0	397.9						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
WASHINGTON COUNTY	380 (392)	CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF CTH P AND CTH PV (PLEASANT VALLEY RD) IN WASHINGTON COUNTY 6000024 2708-02-70	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	775.9	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	775.9	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-S	LOCAL	155.2	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	620.7	0.0	0.0	0.0	
					TOTAL	775.9	0.0	0.0	0.0	
					TOTAL	775.9	0.0	0.0	0.0	
HARTFORD (CITY)	381 (396)	OPERATING ASSISTANCE FOR CITY OF HARTFORD TRANSIT (SEC 85.20 & 5311) 6070004	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	213.0	219.4	226.0	232.8	
					TOTAL	213.0	219.4	226.0	232.8	
				SOURCE OF FUNDS FTA 5311	LOCAL	21.3	21.9	22.6	23.3	
					STATE	100.1	103.1	106.2	109.4	
					FEDERAL	91.6	94.4	97.2	100.1	
					TOTAL	213.0	219.4	226.0	232.8	
					TOTAL	213.0	219.4	226.0	232.8	
	382 (397)	CAPITAL COSTS FOR THE CITY OF HARTFORD TRANSIT SYSTEM 6070000	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	43.0	0.0	43.0	0.0	
					TOTAL	43.0	0.0	43.0	0.0	
				SOURCE OF FUNDS FTA 5310	LOCAL	8.6	0.0	8.6	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	34.4	0.0	34.4	0.0	
					TOTAL	43.0	0.0	43.0	0.0	
					TOTAL	43.0	0.0	43.0	0.0	
	383 (726)	REPLACEMENT OF N JOHNSON ST BRIDGE OVER RUBICON RIVER IN THE CITY OF HARTFORD (P-66-704) 6079999 2705-05-70	OH	DETAIL COSTS	PE	96.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	371.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	96.0	0.0	0.0	371.0	
				SOURCE OF FUNDS BRP	LOCAL	19.2	0.0	0.0	74.2	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	76.8	0.0	0.0	296.8	
					TOTAL	96.0	0.0	0.0	371.0	
					TOTAL	96.0	0.0	0.0	371.0	
	384 (398)	RENOVATION OF THE HARTFORD HERITAGE AUTO MUSEUM (PHASE II) TO IMPROVE THE FACILITY AND AUTO DISPLAYS AND EXPAND THE RAILROAD DISPLAYS IN THE CITY OF HARTFORD 6070001 2705-04-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	302.6	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	302.6	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-E	LOCAL	72.2	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	230.4	0.0	0.0	0.0	
					TOTAL	302.6	0.0	0.0	0.0	
					TOTAL	302.6	0.0	0.0	0.0	
JACKSON (VILLAGE)	385 (756)	DESIGN AND CONSTRUCT A NEW PARK-RIDE LOT NORTH OF STH 60 AND WEST OF CTH P ALONG APPLE CREEK AND REMOVAL OF EXISTING PARK-RIDE LOT IN SE QUADRANT OF STH 60 AND CTH P 6109999 1693-46-70	TP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	EXEMPT
					ROW	60.8	0.0	0.0	0.0	
					CONST	0.0	430.7	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	160.8	430.7	0.0	0.0	
				SOURCE OF FUNDS CMAQ	LOCAL	32.2	86.1	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	128.6	344.6	0.0	0.0	
					TOTAL	160.8	430.7	0.0	0.0	
					TOTAL	160.8	430.7	0.0	0.0	
KEWASKUM (TOWN)	386	REPLACEMENT OF WARNING AND TRAFFIC SIGNS THROUGHOUT THE TOWN 6110001	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	25.6	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	25.6	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-S	LOCAL	3.1	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	22.5	0.0	0.0	0.0	
					TOTAL	25.6	0.0	0.0	0.0	
					TOTAL	25.6	0.0	0.0	0.0	
WEST BEND (CITY)	387 (399)	OPERATING ASSISTANCE FOR THE CITY OF WEST BEND SHARED-RIDE TAXI SYSTEM: 2005-2007 6180003	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	1,096.0	1,128.9	1,162.8	1,197.7	
					TOTAL	1,096.0	1,128.9	1,162.8	1,197.7	
				SOURCE OF FUNDS FTA 5311	LOCAL	405.5	417.7	430.2	443.2	
					STATE	416.5	429.0	441.9	455.1	
					FEDERAL	274.0	282.2	290.7	299.4	
					TOTAL	1,096.0	1,128.9	1,162.8	1,197.7	
					TOTAL	1,096.0	1,128.9	1,162.8	1,197.7	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WASHINGTON COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
WEST BEND (CITY)	388	CONSTRUCT NE BOARDWALK (PHASE II) OF QUAAS CREEK RIVERWALK FROM ENTERPRISE ST TO PARK PROPERTY LIMITS 61800101693-30-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	250.0	0.0	0.0	0.0	250.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	250.0	0.0	0.0	0.0	250.0		
				SOURCE OF FUNDS STP-E	LOCAL	50.0	0.0	0.0	0.0	50.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	200.0	0.0	0.0		0.0	200.0					
TOTAL	250.0	0.0	0.0	0.0	250.0						
(401)	389 RAILROAD DEPOT RESTORATION AND VETERAN'S AVE PEDESTRIAN IMPROVEMENTS AND PRELIMINARY DESIGN FOR THE WEST BEND TRAIL TO BE LOCATED ON THE ABANDONED CNR ROW (5.00 MILES) 61800092707-05-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	1,165.2	0.0	0.0	0.0	1,165.2		
				OTHER	0.0	0.0	0.0	0.0	0.0		
			TOTAL	1,165.2	0.0	0.0	0.0	1,165.2			
			SOURCE OF FUNDS STP-E	LOCAL	295.3	0.0	0.0	0.0	295.3		
				STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	869.9	0.0		0.0	0.0	869.9					
TOTAL	1,165.2	0.0	0.0	0.0	1,165.2						
WOW WORKFORCE DEVELOPMENT, INC.	(727)	390 MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES 6219999	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	67.2	0.0	0.0	0.0	67.2	
				TOTAL	67.2	0.0	0.0	0.0	67.2		
				SOURCE OF FUNDS FTA 5316	LOCAL	33.6	0.0	0.0	0.0	33.6	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	33.6	0.0	0.0		0.0	33.6					
TOTAL	67.2	0.0	0.0	0.0	67.2						
(402)	391 KEYS TO WORK INITIATIVE TO PROVIDE LOANS TO LOW-INCOME FAMILIES IN WAUKESHA, OZAUKEE AND WASHINGTON COUNTIES FOR AUTOMOBILE PURCHASES TO ENSURE TRANSPORTATION TO WORK 6210001	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	0.0		
				OTHER	101.4	0.0	0.0	0.0	101.4		
			TOTAL	101.4	0.0	0.0	0.0	101.4			
			SOURCE OF FUNDS FTA 5316	LOCAL	50.7	0.0	0.0	0.0	50.7		
				STATE	0.0	0.0	0.0	0.0	0.0		
FEDERAL	50.7	0.0		0.0	0.0	50.7					
TOTAL	101.4	0.0	0.0	0.0	101.4						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	392	REHABILITATION OF IH-94 BRIDGES AT DOUSMAN RD AND GOLDEN LAKE RD (CTH BB) IN WAUKESHA COUNTY (B-67-0081; B-67-0082; B-67-0079; AND B-67-0079) 80099581060-38-70	HP	DETAIL COSTS	PE	230.0	0.0	0.0	0.0	230.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	230.0	0.0	0.0	0.0	230.0	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	46.0	0.0	0.0	0.0	46.0	
					FEDERAL	184.0	0.0	0.0	0.0	184.0	
TOTAL	230.0	0.0	0.0	0.0	230.0						
	393	CONSTRUCTION OF A PARK AND RIDE LOT OF IH-94 AT CTH P IN WAUKESHA COUNTY 80099321060-31-71	HP	DETAIL COSTS	PE	200.0	0.0	0.0	0.0	200.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	2,760.0	0.0	0.0	2,760.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	200.0	2,760.0	0.0	0.0	2,960.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	200.0	2,760.0	0.0	0.0	2,960.0	
					FEDERAL	0.0	0.0	0.0	0.0	0.0	
TOTAL	200.0	2,760.0	0.0	0.0	2,960.0						
	394 (406)	REHABILITATION OF IH-94 BRIDGES AND THE CTH F INTERCHANGE IN WAUKESHA COUNTY (B-67-0014 AND B-67-0140) 80000691060-08-60	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,017.8	0.0	0.0	0.0	1,017.8	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	1,017.8	0.0	0.0	0.0	1,017.8	
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	101.8	0.0	0.0	0.0	101.8	
					FEDERAL	916.0	0.0	0.0	0.0	916.0	
TOTAL	1,017.8	0.0	0.0	0.0	1,017.8						
	395	RESURFACING OF IH-94 FROM ONE HALF MILE EAST OF CTH P TO ONE HALF MILE WEST OF CTH P IN WAUKESHA COUNTY (1.00 MILES) 8009841	HP	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	500.0	0.0	0.0	500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	50.0	500.0	0.0	0.0	550.0	
				SOURCE OF FUNDS	LOCAL	50.0	0.0	0.0	0.0	50.0	
					STATE	0.0	500.0	0.0	0.0	500.0	
					FEDERAL	0.0	0.0	0.0	0.0	0.0	
TOTAL	50.0	500.0	0.0	0.0	550.0						
	396 (409)	RESURFACING OF IH-94 FROM STH 16 TO STH 100 IN WAUKESHA COUNTY (10.10 MILES) 80000821060-32-70	HP	DETAIL COSTS	PE	1,000.0	0.0	0.0	0.0	1,000.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	1,000.0	0.0	0.0	0.0	1,000.0	
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	100.0	0.0	0.0	0.0	100.0	
					FEDERAL	900.0	0.0	0.0	0.0	900.0	
TOTAL	1,000.0	0.0	0.0	0.0	1,000.0						
	397	RESURFACING OF IH 94 FROM ONE-HALF MILE WEST OF CTH P TO ONE HALF MILE EAST OF CTH P IN WAUKESHA COUNTY (1.0 MILES) 80098551060-39-70	HP	DETAIL COSTS	PE	0.0	100.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	1,500.0	0.0	0.0	1,500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	1,600.0	0.0	0.0	1,600.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	320.0	0.0	0.0	320.0	
					FEDERAL	0.0	1,280.0	0.0	0.0	1,280.0	
TOTAL	0.0	1,600.0	0.0	0.0	1,600.0						
	398 (411)	RESURFACING OF USH 18 (EB ST PAUL AVE & WB NORTH ST) FROM MORELAND BLVD TO MADISON ST IN THE CITY OF WAUKESHA (2.00 MILES) 80003612210-01-71	HP	DETAIL COSTS	PE	149.0	0.0	0.0	0.0	149.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	2,870.0	0.0	2,870.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	149.0	0.0	2,870.0	0.0	3,019.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	416.2	0.0	416.2	
					STATE	37.2	0.0	157.8	0.0	195.0	
					FEDERAL	111.8	0.0	2,296.0	0.0	2,407.8	
TOTAL	149.0	0.0	2,870.0	0.0	3,019.0						
	399 (412)	RESURFACING OF USH 18 (SUMMIT AVE) FROM 200 FT WEST OF GREEN MEADOW DR TO NORTH ST IN THE CITY OF WAUKESHA (1.70 MILES) 80010512770-02-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	1,952.0	0.0	0.0	1,952.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	1,952.0	0.0	0.0	1,952.0	
				SOURCE OF FUNDS	LOCAL	0.0	449.0	0.0	0.0	449.0	
					STATE	0.0	1,503.0	0.0	0.0	1,503.0	
					FEDERAL	0.0	0.0	0.0	0.0	0.0	
TOTAL	0.0	1,952.0	0.0	0.0	1,952.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
STATE OF WISCONSIN	400	RESURFACING OF USH 18 (MORELAND BLVD) FROM MANHATTAN DR TO IH-94 IN THE CITY OF WAUKESHA AND TOWN OF BROOKFIELD (1.8 MILES) 8009825 2200-16-71	HP	DETAIL COSTS	PE	100.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	100.0	0.0	0.0	100.0	
					LOCAL	20.0	0.0	0.0	20.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	80.0	0.0	0.0	80.0	
	401 (413)	RESURFACING OF USH 18 (MORELAND BLVD) FROM MOORLAND RD TO MOORLAND RD IN THE TOWN AND CITY OF BROOKFIELD (3.42 MILES) 8000033 2200-16-70	HP	DETAIL COSTS	PE	1,650.0	0.0	0.0	1,650.0	EXEMPT
					ROW	856.0	0.0	0.0	856.0	
					CONST	0.0	0.0	17,500.0	17,500.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	2,506.0	0.0	17,500.0	20,006.0	
					LOCAL	0.0	0.0	0.0	0.0	
					STATE	501.2	0.0	3,500.0	4,001.2	
					FEDERAL	2,004.8	0.0	14,000.0	16,004.8	
	402 (414)	RESURFACING OF USH 18 (BLUE MOUND RD) FROM MOORLAND RD TO 124TH ST IN THE CITY OF BROOKFIELD (2.0 MILES) 8000036 2210-07-70	HP	DETAIL COSTS	PE	1,050.0	0.0	0.0	1,050.0	EXEMPT
					ROW	1,605.0	0.0	0.0	1,605.0	
					CONST	0.0	0.0	10,477.5	10,477.5	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	2,655.0	0.0	10,477.5	13,132.5	
					LOCAL	0.0	0.0	0.0	0.0	
					STATE	1,815.0	0.0	2,095.5	3,910.5	
					FEDERAL	840.0	0.0	8,382.0	9,222.0	
	403 (404)	RESURFACING OF THE PARK & RIDE LOTS AT USH 41/45 AND PILGRIM AND TIMMERMAN FIELD IN WAUKESHA AND MILWAUKEE COUNTIES 8000084 1000-19-78	HP	DETAIL COSTS	PE	50.0	0.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	471.5	0.0	471.5	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	50.0	471.5	0.0	521.5	
					LOCAL	0.0	0.0	0.0	0.0	
					STATE	50.0	471.5	0.0	521.5	
					FEDERAL	0.0	0.0	0.0	0.0	
	404 (417)	RECONSTRUCTION OF STH 16 FROM THE WEST WAUKESHA COUNTY LINE TO CONCORD RD IN THE CITY OF OCONOMOWOC (3.30 MILES) 8000045 1371-08-70	HP	DETAIL COSTS	PE	900.0	0.0	0.0	900.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	11,627.7	0.0	11,627.7	
				SOURCE OF FUNDS STP-O	TOTAL	900.0	11,627.7	0.0	12,527.7	
					LOCAL	0.0	230.3	0.0	230.3	
					STATE	180.0	4,490.1	0.0	4,670.1	
					FEDERAL	720.0	6,907.3	0.0	7,627.3	
	405	RESURFACING OF STH 16 FROM CTH KE TO IH 94 IN WAUKESHA COUNTY (6.60 MILES) 8009856 1370-15-70	HP	DETAIL COSTS	PE	0.0	600.0	0.0	600.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	6,325.0	0.0	6,325.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	0.0	6,925.0	0.0	6,925.0	
					LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	1,385.0	0.0	1,385.0	
					FEDERAL	0.0	5,540.0	0.0	5,540.0	
	406	RESURFACING OF STH 16 FROM MERTON AVE (CTH KC) TO IH-94 IN WAUKESHA COUNTY (4.80 MILES) 8009840	HP	DETAIL COSTS	PE	100.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	100.0	0.0	0.0	100.0	
					LOCAL	0.0	0.0	0.0	0.0	
					STATE	100.0	0.0	0.0	100.0	
					FEDERAL	0.0	0.0	0.0	0.0	
	407	REHABILITATION OF STH 16 BRIDGES FROM IH-94 TO STH 67 8009952 1370-14-70	HP	DETAIL COSTS	PE	205.0	0.0	0.0	205.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	2,050.0	2,050.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	205.0	0.0	2,050.0	2,255.0	
					LOCAL	0.0	0.0	0.0	0.0	
					STATE	41.0	0.0	410.0	451.0	
					FEDERAL	164.0	0.0	1,640.0	1,804.0	

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	408 (418)	REHABILITATION OF STH 59 FROM CTH ZZ TO CTH X IN WAUKESHA COUNTY (6.00 MILES) 80001533110-05-30	HP	DETAIL COSTS	PE	307.0	0.0	0.0	0.0	307.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	2,044.0	2,044.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	307.0	0.0	0.0	2,044.0	2,351.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	61.4	0.0	0.0	408.8	470.2	
FEDERAL	245.6	0.0	0.0		1,635.2	1,880.8					
TOTAL	307.0	0.0	0.0	2,044.0	2,351.0						
	409	INTERSECTION MODIFICATION AT STH 59 (ARCADIAN AVE) AND STH 164 (LES PAUL PARKWAY) IN THE CITY OF WAUKESHA 80099202791-00-70	HP	DETAIL COSTS	PE	80.0	0.0	0.0	0.0	80.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	800.0	0.0	0.0	800.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	80.0	800.0	0.0	0.0	880.0		
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	80.0	800.0	0.0	0.0	880.0	
FEDERAL	0.0	0.0	0.0		0.0	0.0					
TOTAL	80.0	800.0	0.0	0.0	880.0						
	410	RESURFACING OF STH 67 FROM MURPHY DRIVE IN THE VILLAGE OF EAGLE TO USH 18 IN THE VILLAGE OF DOUSMAN WITHIN WAUKESHA COUNTY (10.20 MILES) 8009829	HP	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	2,900.0	0.0	0.0	2,900.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	50.0	2,900.0	0.0	0.0	2,950.0		
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	50.0	2,900.0	0.0	0.0	2,950.0	
FEDERAL	0.0	0.0	0.0		0.0	0.0					
TOTAL	50.0	2,900.0	0.0	0.0	2,950.0						
	411 (419)	REHABILITATION OF THE NORTHBOUND STH 67 BRIDGE OVER IH-94 IN WAUKESHA COUNTY (B-67-0078) 80099861060-30-70	HP	DETAIL COSTS	PE	230.0	0.0	0.0	0.0	230.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	230.0	0.0	0.0	0.0	230.0		
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	23.0	0.0	0.0	0.0	23.0	
FEDERAL	207.0	0.0	0.0		0.0	207.0					
TOTAL	230.0	0.0	0.0	0.0	230.0						
	412 (420)	REHABILITATION OF STH 67 FROM THE OCONOMOWOC BYPASS TO THE NORTH WAUKESHA COUNTY LINE IN WAUKESHA COUNTY (3.30 MILES) 80001583030-07-00	HP	DETAIL COSTS	PE	210.0	0.0	0.0	0.0	210.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	2,091.0	2,091.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	210.0	0.0	0.0	2,091.0	2,301.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	42.0	0.0	0.0	418.2	460.2	
FEDERAL	168.0	0.0	0.0		1,672.8	1,840.8					
TOTAL	210.0	0.0	0.0	2,091.0	2,301.0						
	413 (422)	RESURFACING OF STH 67 FROM 1000 FT NORTH OF STH 59 TO 200 FT SOUTH OF USH 18 IN WAUKESHA COUNTY (9.40 MILES) 80001183120-01-00	HP	DETAIL COSTS	PE	431.0	0.0	0.0	0.0	431.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	4,313.4	0.0	0.0	4,313.4	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	431.0	4,313.4	0.0	0.0	4,744.4		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	86.2	862.7	0.0	0.0	948.9	
FEDERAL	344.8	3,450.7	0.0		0.0	3,795.5					
TOTAL	431.0	4,313.4	0.0	0.0	4,744.4						
	414	RESURFACING OF STH 83 (HARTLAND RD) FROM STH 16 TO VILLAGE OF CHENEQUA LIMITS IN WAUKESHA COUNTY 80098821330-04-60	HP	DETAIL COSTS	PE	150.0	0.0	0.0	0.0	150.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,000.0	0.0	0.0	0.0	1,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,150.0	0.0	0.0	0.0	1,150.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	1,150.0	0.0	0.0	0.0	1,150.0	
FEDERAL	0.0	0.0	0.0		0.0	0.0					
TOTAL	1,150.0	0.0	0.0	0.0	1,150.0						
	415	RESURFACING AND INTERSECTION MODIFICATIONS OF STH 83 FROM STH 16 TO THE VILLAGE OF CHENEQUA LIMITS (4.61 MILES) 80099271330-04-72	HP	DETAIL COSTS	PE	0.0	0.0	0.0	100.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	0.0	0.0	100.0	100.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	20.0	20.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	0.0	0.0	0.0		80.0	80.0					
TOTAL	0.0	0.0	0.0	100.0	100.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN (438)	416	RECONSTRUCTION OF THE STH 83 AND STH 16 INTERCHANGE TO ACCOMMODATE THE WIDENING OF STH 83 IN WAUKESHA COUNTY 80000471330-10-71	HP	DETAIL COSTS	PE	1,000.0	0.0	0.0	0.0	1,000.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	6,150.0	6,150.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,000.0	0.0	0.0	6,150.0	7,150.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	200.0	0.0	0.0		1,230.0	1,430.0					
	417	RESURFACING OF SCUPPERNONG DR (STH 83) FROM GLACIER PASS (N OF USH 18) TO GOLF RD IN THE CITY AND TOWN OF DELAFIELD (2.22 MILES) 80099291330-19-60	HP	DETAIL COSTS	PE	307.0	0.0	0.0	0.0	307.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	3,070.5	0.0	0.0	3,070.5	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	307.0	3,070.5	0.0	0.0	3,377.5		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	61.4	614.1	0.0		0.0	675.5					
	418	CORRIDOR WETLAND MITIGATION OF STH 83 FROM CTH NN TO STH 16 IN WAUKESHA COUNTY 80099281330-15-71	HP	DETAIL COSTS	PE	30.0	0.0	0.0	0.0	30.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	325.0	325.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	30.0	0.0	0.0	325.0	355.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	30.0	0.0	0.0		325.0	355.0					
	419	RECONSTRUCT ROCHESTER ST (STH 83) AT INTERSECTIONS OF CTH LO AND CTH ES IN THE VILLAGE OF MUKWONAGO 80099301330-23-70	HP	DETAIL COSTS	PE	230.0	0.0	0.0	0.0	230.0	EXEMPT
					ROW	0.0	1,070.0	0.0	0.0	1,070.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	230.0	1,070.0	0.0	0.0	1,300.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	46.0	1,070.0	0.0		0.0	1,116.0					
	420	RESURFACING OF STH 83 FROM BRIDGE OVER MUKWONAGO RIVER TO LINCOLN ST IN THE VILLAGE OF MUKWONAGO (1.10 MILES) 8009834	HP	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	350.0	350.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	50.0	0.0	0.0	350.0	400.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	50.0	0.0	0.0		350.0	400.0					
	421	RESURFACING OF STH 145 (ORCHARD ROAD) FROM MAIN ST TO CTH Q IN THE VILLAGE OF MENOMONEE FALLS TO STH 167 IN THE VILLAGE OF GERMANTOWN (2.50 MILES) 80044442010-09-70	HP	DETAIL COSTS	PE	75.0	0.0	0.0	0.0	75.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	510.0	510.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	75.0	0.0	0.0	510.0	585.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	15.0	0.0	0.0		510.0	525.0					
	422	RECONSTRUCTION OF THE INTERSECTION OF STH 164 AND CTH Q IN WAUKESHA AND WASHINGTON COUNTIES (0.20 MILES) 80001262748-07-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,854.7	0.0	0.0	0.0	1,854.7	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,854.7	0.0	0.0	0.0	1,854.7		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	371.0	0.0	0.0		0.0	371.0					
	423	RECONSTRUCTION OF STH 164 FROM HENNEBERRY AVE IN THE VILLAGE OF BIG BEND TO IH-43 IN WAUKESHA COUNTY (2.80 MILES) 80001162810-06-70	HP	DETAIL COSTS	PE	384.0	0.0	0.0	0.0	384.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	384.0	0.0	0.0	0.0	384.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	76.8	0.0	0.0		0.0	76.8					
	423	RECONSTRUCTION OF STH 164 FROM HENNEBERRY AVE IN THE VILLAGE OF BIG BEND TO IH-43 IN WAUKESHA COUNTY (2.80 MILES) 80001162810-06-70	HP	DETAIL COSTS	PE	384.0	0.0	0.0	0.0	384.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	384.0	0.0	0.0	0.0	384.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	76.8	0.0	0.0		0.0	76.8					
	423	RECONSTRUCTION OF STH 164 FROM HENNEBERRY AVE IN THE VILLAGE OF BIG BEND TO IH-43 IN WAUKESHA COUNTY (2.80 MILES) 80001162810-06-70	HP	DETAIL COSTS	PE	384.0	0.0	0.0	0.0	384.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	384.0	0.0	0.0	0.0	384.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	76.8	0.0	0.0		0.0	76.8					
	423	RECONSTRUCTION OF STH 164 FROM HENNEBERRY AVE IN THE VILLAGE OF BIG BEND TO IH-43 IN WAUKESHA COUNTY (2.80 MILES) 80001162810-06-70	HP	DETAIL COSTS	PE	384.0	0.0	0.0	0.0	384.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	384.0	0.0	0.0	0.0	384.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	76.8	0.0	0.0		0.0	76.8					
	423	RECONSTRUCTION OF STH 164 FROM HENNEBERRY AVE IN THE VILLAGE OF BIG BEND TO IH-43 IN WAUKESHA COUNTY (2.80 MILES) 80001162810-06-70	HP	DETAIL COSTS	PE	384.0	0.0	0.0	0.0	384.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	384.0	0.0	0.0	0.0	384.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	76.8	0.0	0.0		0.0	76.8					
	423	RECONSTRUCTION OF STH 164 FROM HENNEBERRY AVE IN THE VILLAGE OF BIG BEND TO IH-43 IN WAUKESHA COUNTY (2.80 MILES) 80001162810-06-70	HP	DETAIL COSTS	PE	384.0	0.0	0.0	0.0	384.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	384.0	0.0	0.0	0.0	384.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	76.8	0.0	0.0		0.0	76.8					

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
STATE OF WISCONSIN (432)	424	RECONSTRUCTION OF THE INTERSECTION OF STH 164 (CLARK AVE) AND CTH L IN THE VILLAGE OF BIG BEND 8000227 2810-06-20	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	769.0	0.0	0.0	769.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	769.0	0.0	0.0	769.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	
					STATE	769.0	0.0	0.0	769.0	
					FEDERAL	0.0	0.0	0.0	0.0	
					TOTAL	769.0	0.0	0.0	769.0	
	425	CORRIDOR STUDY OF STH 190 FROM STH 16 TO BROOKFIELD RD IN WAUKESHA COUNTY (5.77 MILES) 8009900 2025-15-00	HP	DETAIL COSTS	PE	950.0	0.0	0.0	950.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	950.0	0.0	0.0	950.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	950.0	0.0	0.0	950.0	
					FEDERAL	0.0	0.0	0.0	0.0	
					TOTAL	950.0	0.0	0.0	950.0	
	426	RESURFACING OF STH 190 FROM STH 16 TO STH 74 IN THE VILLAGE AND CITY OF PEWAUKEE (2.23 MILES) 8000039 2025-13-70	HP	DETAIL COSTS	PE	836.0	0.0	0.0	836.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	8,362.7	8,362.7	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	836.0	0.0	8,362.7	9,198.7	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	25.6	25.6	
					STATE	167.8	0.0	1,647.0	1,814.8	
					FEDERAL	668.2	0.0	6,690.1	7,358.3	
					TOTAL	836.0	0.0	8,362.7	9,198.7	
	427	RESURFACING OF STH 190 FROM STH 74 TO 124TH ST IN WAUKESHA COUNTY (7.90 MILES) 8000038 2025-14-70	HP	DETAIL COSTS	PE	1,225.9	0.0	0.0	1,225.9	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	12,259.0	12,259.0	
					OTHER	0.0	0.0	5.1	5.1	
					TOTAL	1,225.9	0.0	12,264.1	13,490.0	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	
					STATE	245.2	0.0	2,456.9	2,702.1	
					FEDERAL	980.7	0.0	9,807.2	10,787.9	
					TOTAL	1,225.9	0.0	12,264.1	13,490.0	
	428	RECONSTRUCTION WITH ADDITIONAL LANES OF SUMMIT AVE (STH 67) FROM CTH DR (DELAFIELD RD) TO SUMMIT AVE IN THE CITY OF OCONOMOWOC (2.49 MILES) 8009926 3030-08-70	HI	DETAIL COSTS	PE	2,500.0	0.0	0.0	2,500.0	NON-EXEMPT
					ROW	0.0	535.0	0.0	535.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	2,500.0	535.0	0.0	3,035.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	500.0	535.0	0.0	1,035.0	
					FEDERAL	2,000.0	0.0	0.0	2,000.0	
					TOTAL	2,500.0	535.0	0.0	3,035.0	
	429	RECONSTRUCTION WITH ADDITIONAL LANES OF STH 83 FROM CTH DE TO USH 18 (HIGH MEADOW LANE) IN THE VILLAGE OF WALES AND THE TOWN OF GENESEE(1.95 MILES) 8000063 1330-18-70	HI	DETAIL COSTS	PE	900.0	0.0	0.0	900.0	NON-EXEMPT
					ROW	1,025.0	0.0	0.0	1,025.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,925.0	0.0	0.0	1,925.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	1,205.0	0.0	0.0	1,205.0	
					FEDERAL	720.0	0.0	0.0	720.0	
					TOTAL	1,925.0	0.0	0.0	1,925.0	
	430	RECONSTRUCT WITH ADDITIONAL LANES OF STH 83 FROM CTH NN TO STH 59 IN WAUKESHA COUNTY (6.10 MILES) 8001025 1330-12-70	HI	DETAIL COSTS	PE	2,316.0	0.0	0.0	2,316.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	22,960.0	22,960.0	
					OTHER	0.0	10,250.0	200.0	10,450.0	
					TOTAL	2,316.0	10,250.0	23,160.0	35,726.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	100.0	100.0	
					STATE	463.2	2,050.0	4,692.0	7,205.2	
					FEDERAL	1,852.8	8,200.0	18,368.0	28,420.8	
					TOTAL	2,316.0	10,250.0	23,160.0	35,726.0	
	431	RECONSTRUCTION OF THE IH-94 INTERCHANGE AT CTH P TO INCLUDE EASTBOUND OFF-RAMP AND WB ON-RAMP IN WAUKESHA COUNTY 8000025 1060-31-20	HE	DETAIL COSTS	PE	1,200.0	0.0	0.0	1,200.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	17,527.2	0.0	17,527.2	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,200.0	17,527.2	0.0	18,727.2	
				SOURCE OF FUNDS NHS	LOCAL	0.0	2,486.3	0.0	2,486.3	
					STATE	120.0	15,040.9	0.0	15,160.9	
					FEDERAL	1,080.0	0.0	0.0	1,080.0	
					TOTAL	1,200.0	17,527.2	0.0	18,727.2	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	432 ^c	TRACK, SIDINGS, SIGNAL AND GRADE CROSSING IMPROVEMENTS FROM MILWAUKEE INTERMODAL STATION TO DAYTON STREET IN THE CITY OF WATERTOWN TO BRING ROUTE UP TO HIGH SPEED PASSENGER TRAIN STANDARDS.	TE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	108,800.0	0.0	0.0	108,800.0		
					OTHER	0.0	0.0	0.0	0.0		
	TOTAL	108,800.0	0.0	0.0	0.0	108,800.0					
	R	8009879		SOURCE OF FUNDS FRA	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	108,800.0	0.0	0.0	0.0	108,800.0	
TOTAL					108,800.0	0.0	0.0	0.0	108,800.0		
(415)	433	GEOMETRIC IMPROVEMENTS AND INSTALLATION OF SIGNALS AT THE USH 41/45 NB RAMP AT PILGRIM RD IN WAUKESHA COUNTY	HS	DETAIL COSTS	PE	120.0	0.0	0.0	0.0	120.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	1,200.0	0.0	1,200.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL	120.0	0.0	1,200.0	0.0	1,320.0					
	8009987	2782-12-70		SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	24.0	0.0	240.0	0.0	264.0	
					FEDERAL	96.0	0.0	960.0	0.0	1,056.0	
TOTAL					120.0	0.0	1,200.0	0.0	1,320.0		
(705)	434	RECONSTRUCTION OF THE INTERSECTION OF STH 67 AND VALLEY RD (CTH B) IN THE CITY OF OCONOMOWOC	HS	DETAIL COSTS	PE	150.0	0.0	0.0	0.0	150.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,650.0	0.0	0.0	0.0	1,650.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL	1,800.0	0.0	0.0	0.0	1,800.0					
	8009974	3100-11-70		SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	1,399.2	0.0	0.0	0.0	1,399.2	
					FEDERAL	400.8	0.0	0.0	0.0	400.8	
TOTAL					1,800.0	0.0	0.0	0.0	1,800.0		
(444)	435	TRAFFIC SAFETY IMPROVEMENTS AT THE INTERSECTION OF STH 67 AND CTH B (VALLEY RD) IN WAUKESHA COUNTY	HS	DETAIL COSTS	PE	75.0	0.0	0.0	0.0	75.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	1,650.0	0.0	0.0	1,650.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL	75.0	1,650.0	0.0	0.0	1,725.0					
	8000238	3100-11-70		SOURCE OF FUNDS STP-S	LOCAL	7.5	1,369.2	0.0	0.0	1,376.7	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	67.5	280.8	0.0	0.0	348.3	
TOTAL					75.0	1,650.0	0.0	0.0	1,725.0		
8009839	436	PAINTING AND FENCE REPLACEMENT ON THE MENOMONEE FALLS PEDESTRIAN BRIDGE OVER USH 41/45 IN WAUKESHA COUNTY	EE	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL	50.0	0.0	0.0	0.0	50.0					
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	50.0	0.0	0.0	0.0	50.0	
					FEDERAL	0.0	0.0	0.0	0.0	0.0	
TOTAL					50.0	0.0	0.0	0.0	50.0		
(448)	437	CONSTRUCTION OF AN UNDERPASS FOR THE GLACIAL DRUMLIN STATE TRAIL AT CTH TT IN THE TOWN OF WAUKESHA	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	278.1	0.0	0.0	0.0	278.1	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL	278.1	0.0	0.0	0.0	278.1					
	8010004	2715-05-70		SOURCE OF FUNDS STP-E	LOCAL	80.5	0.0	0.0	0.0	80.5	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	197.6	0.0	0.0	0.0	197.6	
TOTAL					278.1	0.0	0.0	0.0	278.1		
WAUKESHA COUNTY	438	RESURFACING OF VARIOUS COUNTY TRUNK HIGHWAYS IN WAUKESHA COUNTY (69.00 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	2,850.0	2,850.0	2,900.0	2,900.0	11,500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL	2,850.0	2,850.0	2,900.0	2,900.0	11,500.0					
	7000406			SOURCE OF FUNDS	LOCAL	2,850.0	2,850.0	2,900.0	2,900.0	11,500.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	0.0	0.0	0.0	
TOTAL					2,850.0	2,850.0	2,900.0	2,900.0	11,500.0		
(728)	439	REPLACEMENT OF CTH CW BRIDGE OVER ASHIPUN RIVER IN THE TOWN OF OCONOMOWOC (P-67-0046)	HP	DETAIL COSTS	PE	125.0	0.0	0.0	0.0	125.0	EXEMPT
					ROW	0.0	60.0	0.0	0.0	60.0	
					CONST	0.0	0.0	667.0	0.0	667.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL	125.0	60.0	667.0	0.0	852.0					
	7009997	2949-00-70		SOURCE OF FUNDS BRF	LOCAL	125.0	0.0	133.0	0.0	258.0	
					STATE	0.0	60.0	0.0	0.0	60.0	
					FEDERAL	0.0	0.0	534.0	0.0	534.0	
TOTAL					125.0	60.0	667.0	0.0	852.0		

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**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
WAUKESHA COUNTY	440 (452)	RECONSTRUCTION OF CTH E BRIDGE OVER THE OCONOMOWOC RIVER IN THE TOWN OF MERTON 7000023	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	149.0	0.0	0.0	0.0	149.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	149.0	0.0	0.0	0.0	149.0		
				SOURCE OF FUNDS	LOCAL	149.0	0.0	0.0	0.0	149.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	441	REHABILITATION OF CTH F FROM I-94 AND STH 190 IN THE CITY OF PEWAUKEE (2.80 MILES). 7000305	HP	DETAIL COSTS	PE	0.0	0.0	0.0	322.0	322.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	0.0	0.0	322.0	322.0		
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	322.0	322.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	442	REHABILITATION OF HAMPTON AVE (CTH K) FROM 132ND ST AND 124TH ST IN THE VILLAGE OF BUTLER (0.54 MILE) 7000304	HP	DETAIL COSTS	PE	60.0	0.0	0.0	0.0	60.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	678.0	0.0	0.0	0.0	678.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	738.0	0.0	0.0	0.0	738.0		
				SOURCE OF FUNDS	LOCAL	738.0	0.0	0.0	0.0	738.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	443	RECONSTRUCTION OF MOORLAND RD (CTH O) FROM STH 59 AND HACKBERRY LANE IN THE CITY OF BROOKFIELD (0.34 MILES) 7000300	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	170.0	0.0	0.0	0.0	170.0	
					CONST	0.0	1,640.0	0.0	0.0	1,640.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	170.0	1,640.0	0.0	0.0	1,810.0		
				SOURCE OF FUNDS	LOCAL	170.0	1,640.0	0.0	0.0	1,810.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	444 (457)	REPLACEMENT OF THE CTH P (SAWYER RD) BRIDGE OVER THE BARK RIVER IN THE TOWN OF SUMMIT (B-67-0959) 7000006 2714-04-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	448.0	0.0	0.0	0.0	448.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	448.0	0.0	0.0	0.0	448.0		
				SOURCE OF FUNDS BRF	LOCAL	89.6	0.0	0.0	0.0	89.6	
STATE	0.0	0.0	0.0		0.0	0.0					
	445 (460)	REPLACEMENT OF THE SPRINGDALE RD (CTH SR) BRIDGE OVER THE FOX RIVER (P-67-732) IN THE CITIES OF BROOKFIELD AND PEWAUKEE 7000001 2777-04-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	2,003.9	0.0	0.0	0.0	2,003.9	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	2,003.9	0.0	0.0	0.0	2,003.9		
				SOURCE OF FUNDS BRF	LOCAL	400.8	0.0	0.0	0.0	400.8	
STATE	0.0	0.0	0.0		0.0	0.0					
	446	RECONSTRUCTION WITH TRAFFIC SIGNALS AT THE INTERSECTION OF SPRINGDALE RD (CTH SR) AND NORTH AVE (CTH M) IN THE CITY OF BROOKFIELD AND THE CITY OF PEWAUKEE 7000303	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	50.0	0.0	0.0	0.0	50.0	
					CONST	400.0	0.0	0.0	0.0	400.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	450.0	0.0	0.0	0.0	450.0		
				SOURCE OF FUNDS	LOCAL	450.0	0.0	0.0	0.0	450.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	447	RECONSTRUCTION WITH ROUNDABOUT OF THE INTERSECTION OF RACINE AVE (CTH Y) AND KELSEY DR IN THE CITY OF MUSKEGO. 7000301	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	40.0	0.0	0.0	0.0	40.0	
					CONST	520.0	0.0	0.0	0.0	520.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	560.0	0.0	0.0	0.0	560.0		
				SOURCE OF FUNDS	LOCAL	560.0	0.0	0.0	0.0	560.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	448	RECONSTRUCTION WITH TRAFFIC SIGNALS AT THE INTERSECTION OF SPRINGDALE RD (CTH SR) AND NORTH AVE (CTH M) IN THE CITY OF BROOKFIELD AND THE CITY OF PEWAUKEE 7000303	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	50.0	0.0	0.0	0.0	50.0	
					CONST	400.0	0.0	0.0	0.0	400.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	450.0	0.0	0.0	0.0	450.0		
				SOURCE OF FUNDS	LOCAL	450.0	0.0	0.0	0.0	450.0	
STATE	0.0	0.0	0.0		0.0	0.0					
	449	RECONSTRUCTION WITH TRAFFIC SIGNALS AT THE INTERSECTION OF SPRINGDALE RD (CTH SR) AND NORTH AVE (CTH M) IN THE CITY OF BROOKFIELD AND THE CITY OF PEWAUKEE 7000303	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	50.0	0.0	0.0	0.0	50.0	
					CONST	400.0	0.0	0.0	0.0	400.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	450.0	0.0	0.0	0.0	450.0		
				SOURCE OF FUNDS	LOCAL	450.0	0.0	0.0	0.0	450.0	
STATE	0.0	0.0	0.0		0.0	0.0					

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
WAUKESHA COUNTY	448	RECONSTRUCTION - SIGNALIZATION OR ROUNDABOUT - OF THE INTERSECTION OF BARKER RD (CTH Y) AND NORTH AVE (CTH M) IN THE CITY OF BROOKFIELD 7000302	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	50.0	0.0	0.0	0.0	50.0	
					CONST	950.0	0.0	0.0	0.0	950.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,000.0	0.0	0.0	0.0	1,000.0		
				SOURCE OF FUNDS	LOCAL	1,000.0	0.0	0.0	0.0	1,000.0	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	0.0	0.0	0.0		0.0	0.0					
TOTAL	1,000.0	0.0	0.0	0.0	1,000.0						
(461)	449	RECONSTRUCTION WITH ADDITIONAL LANES OF CLEVELAND AVE (CTH D) FROM CALHOUN RD TO EAST WAUKESHA COUNTY LINE IN THE CITY OF NEW BERLIN (3.00 MILES) 70000152773-03-73	HI	DETAIL COSTS	PE	1,000.0	0.0	0.0	0.0	1,000.0	NON-EXEMPT
					ROW	0.0	1,000.0	3,400.0	0.0	4,400.0	
					CONST	0.0	0.0	0.0	20,830.0	20,830.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,000.0	1,000.0	3,400.0	20,830.0	26,230.0		
				SOURCE OF FUNDS STP-M	LOCAL	1,000.0	1,000.0	3,400.0	4,200.0	9,600.0	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	0.0	0.0	0.0		16,630.0	16,630.0					
TOTAL	1,000.0	1,000.0	3,400.0	20,830.0	26,230.0						
(462)	450	RECONSTRUCTION WITH ADDITIONAL LANES OF JANESVILLE RD (CTH L) FROM RACINE AVE (CTH Y) TO MOORLAND RD (CTH O) IN THE CITY OF MUSKEGO (2.30 MILES) 7000010	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	3,850.0	3,600.0	650.0	0.0	8,100.0	
					CONST	0.0	0.0	3,700.0	4,500.0	8,200.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	3,850.0	3,600.0	4,350.0	4,500.0	16,300.0		
				SOURCE OF FUNDS	LOCAL	3,850.0	3,600.0	4,350.0	4,500.0	16,300.0	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	0.0	0.0	0.0		0.0	0.0					
TOTAL	3,850.0	3,600.0	4,350.0	4,500.0	16,300.0						
(466)	451	RECONSTRUCTION WITH ADDITIONAL LANES OF MEADOWBROOK RD (CTH TT) FROM USH 18 TO NORTHVIEW RD IN THE CITY OF WAUKESHA (1.10 MILES) 7000025	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	440.0	0.0	0.0	0.0	440.0	
					CONST	0.0	1,000.0	500.0	1,900.0	3,400.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	440.0	1,000.0	500.0	1,900.0	3,840.0		
				SOURCE OF FUNDS	LOCAL	440.0	1,000.0	500.0	1,900.0	3,840.0	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	0.0	0.0	0.0		0.0	0.0					
TOTAL	440.0	1,000.0	500.0	1,900.0	3,840.0						
(467)	452	RECONSTRUCTION WITH ADDITIONAL LANES OF SILVER SPRING DR (CTH VV) FROM MARCY RD TO BETTE DR IN THE VILLAGE OF MENOMONEE FALLS (1.50 MILES) 70000022753-06-70	HI	DETAIL COSTS	PE	110.0	0.0	0.0	0.0	110.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	7,374.3	0.0	0.0	7,374.3	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	110.0	7,374.3	0.0	0.0	7,484.3		
				SOURCE OF FUNDS STP-M	LOCAL	22.0	1,474.9	0.0	0.0	1,496.9	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	88.0	5,899.4	0.0		0.0	5,987.4					
TOTAL	110.0	7,374.3	0.0	0.0	7,484.3						
(468)	453	RECONSTRUCTION WITH ADDITIONAL LANES OF SILVER SPRING DR (CTH VV) FROM CTH Y (LANNON RD) TO MARCY RD IN THE VILLAGE OF MENOMONEE FALLS (1.50 MILES) 7000022	HI	DETAIL COSTS	PE	0.0	796.0	0.0	0.0	796.0	NON-EXEMPT
					ROW	0.0	0.0	1,270.0	0.0	1,270.0	
					CONST	0.0	0.0	0.0	9,500.0	9,500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	796.0	1,270.0	9,500.0	11,566.0		
				SOURCE OF FUNDS	LOCAL	0.0	796.0	0.0	1,900.0	2,696.0	
STATE	0.0	0.0	1,270.0		0.0	1,270.0					
FEDERAL	0.0	0.0	0.0		7,600.0	7,600.0					
TOTAL	0.0	796.0	1,270.0	9,500.0	11,566.0						
(464)	454	RECONSTRUCTION WITH ADDITIONAL LANES OF CTH X FROM STH 59 AND HARRIS HIGHLAND DR IN THE TOWN OF WAUKESHA (1.80 MILES) 70004112370-08-70	HI	DETAIL COSTS	PE	111.2	0.0	0.0	0.0	111.2	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	14,498.6	0.0	0.0	14,498.6	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	111.2	14,498.6	0.0	0.0	14,609.8		
				SOURCE OF FUNDS STP-M	LOCAL	22.2	2,899.7	0.0	0.0	2,921.9	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	89.0	11,598.9	0.0		0.0	11,687.9					
TOTAL	111.2	14,498.6	0.0	0.0	14,609.8						
(465)	455	RECONSTRUCTION WITH ADDITIONAL LANES OF RACINE AVE (CTH Y) FROM IH-43 TO CTH I (LAWNSDALE RD) IN THE CITY OF NEW BERLIN (1.30 MILES) 7000005	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	2,000.0	0.0	0.0	0.0	2,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	2,000.0	0.0	0.0	0.0	2,000.0		
				SOURCE OF FUNDS	LOCAL	2,000.0	0.0	0.0	0.0	2,000.0	
STATE	0.0	0.0	0.0		0.0	0.0					
FEDERAL	0.0	0.0	0.0		0.0	0.0					
TOTAL	2,000.0	0.0	0.0	0.0	2,000.0						

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
WAUKESHA COUNTY	456 (503)	OPERATING ASSISTANCE FOR WAUKESHA COUNTY TRANSIT SERVICE: 2009-2012 7007999	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	4,128.4	4,251.5	4,378.3	4,508.9	
					TOTAL	4,128.4	4,251.5	4,378.3	4,508.9	
				SOURCE OF FUNDS FTA 5307	LOCAL	1,054.6	1,086.3	1,118.8	1,152.4	
					STATE	2,092.7	2,172.7	2,255.2	2,340.1	
					FEDERAL	981.1	992.5	1,004.3	1,016.4	
					TOTAL	4,128.4	4,251.5	4,378.3	4,508.9	
					TOTAL	4,128.4	4,251.5	4,378.3	4,508.9	
	457 ^h (471)	CAPITAL COST OF THIRD PARTY CONTRACTING FOR WAUKESHA COUNTY TRANSIT SERVICE 7000036	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	520.0	550.0	550.0	550.0	
					TOTAL	520.0	550.0	550.0	550.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	104.0	110.0	110.0	110.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	416.0	440.0	440.0	440.0	
					TOTAL	520.0	550.0	550.0	550.0	
					TOTAL	520.0	550.0	550.0	550.0	
	458 (469)	PROVIDE USER-SIDE SUBSIDY ADVANCE RESERVATION AND ELDERLY/DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY & DISABLED PERSONS IN WAUKESHA COUNTY (SEC 85.21) 7000141	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	900.5	927.5	955.3	984.2	
					TOTAL	900.5	927.5	955.3	984.2	
				SOURCE OF FUNDS	LOCAL	150.1	154.6	159.2	164.2	
					STATE	750.4	772.9	796.1	820.0	
					FEDERAL	0.0	0.0	0.0	0.0	
					TOTAL	900.5	927.5	955.3	984.2	
					TOTAL	900.5	927.5	955.3	984.2	
	459 (472)	ENHANCEMENT PROJECTS FOR WAUKESHA COUNTY TRANSIT WHICH MAY INCLUDE ENHANCED ACCESS FOR PERSONS WITH DISABILITIES OR BICYCLISTS AND PEDESTRIANS, LANDSCAPING, PUBLIC ART, OR HISTORIC PRESERVATION 7000027	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	8.0	6.0	6.0	6.0	
					TOTAL	8.0	6.0	6.0	6.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	1.2	1.2	1.2	1.2	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	6.8	4.8	4.8	4.8	
					TOTAL	8.0	6.0	6.0	6.0	
					TOTAL	8.0	6.0	6.0	6.0	
	460 (524)	INITIATE TRANSIT SERVICE FROM THE CITY OF WEST ALLIS AND THE WESTRIDGE BUSINESS PARK IN NEW BERLIN: ROUTE 351 7370042	TE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	314.1	325.6	341.9	0.0	
					TOTAL	314.1	325.6	341.9	0.0	
				SOURCE OF FUNDS CMAQ	LOCAL	62.8	65.1	68.4	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	251.3	260.5	273.5	0.0	
					TOTAL	314.1	325.6	341.9	0.0	
					TOTAL	314.1	325.6	341.9	0.0	
	461 (474)	WIDEN AND PAVE THE BUGLINE TRAIL LOCATED IN MENOMONEE FALLS, LANNON, SUSSEX, LISBON AND MERTON PROVIDING AN IMPROVED SURFACE, INCREASING ACCESSIBILITY, AND YEAR-ROUND AVAILABILITY (14.00 MILES) 7000016	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	1,400.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	1,400.0	0.0	
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	0.0	280.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	1,120.0	0.0	
					TOTAL	0.0	0.0	1,400.0	0.0	
					TOTAL	0.0	0.0	1,400.0	0.0	
	462 (475)	WIDEN AND PAVE THE LAKE COUNTRY TRAIL LOCATED IN WAUKESHA, PEWAUKEE, DELAFIELD, AND SUMMIT PROVIDING AN IMPROVED SURFACE, INCREASING ACCESSIBILITY, AND YEAR-ROUND AVAILABILITY (8.00 MILES) 7000017	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	972.0	0.0	0.0	
					OTHER	0.0	18.0	0.0	0.0	
					TOTAL	0.0	990.0	0.0	0.0	
				SOURCE OF FUNDS BIKE	LOCAL	0.0	495.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	495.0	0.0	0.0	
					TOTAL	0.0	990.0	0.0	0.0	
					TOTAL	0.0	990.0	0.0	0.0	
BROOKFIELD (CITY)	463 (476)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CALHOUN RD FROM GREENFIELD AVE TO BLUE MOUND RD IN THE CITY OF BROOKFIELD (1.30 MILES) 7020000 2721-10-70	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	1,800.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,800.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-M	LOCAL	360.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	1,440.0	0.0	0.0	0.0	
					TOTAL	1,800.0	0.0	0.0	0.0	
					TOTAL	1,800.0	0.0	0.0	0.0	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
ELM GROVE (VILLAGE)	464 (479)	RECONSTRUCTION OF WATERTOWN PLANK RD FROM CHURCH ST TO 124TH ST IN THE VILLAGE OF ELM GROVE (0.50 MILES) 7110000 2767-03-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	1,026.4	0.0	0.0	1,026.4	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-M	TOTAL	1,026.4	0.0	0.0	1,026.4	
					LOCAL	205.3	0.0	0.0	205.3	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	821.1	0.0	0.0	821.1	
MENOMONEE FALLS (VILLAGE)	465 (481)	RECONSTRUCTION OF MILL RD FROM LILLY RD TO EAST WAUKESHA COUNTY LINE IN THE VILLAGE OF MENOMONEE FALLS (0.98 MILES) 7170005 2720-08-00	HP	DETAIL COSTS	PE	402.5	0.0	0.0	402.5	EXEMPT
					ROW	0.0	364.8	0.0	364.8	
					CONST	0.0	0.0	2,501.8	2,501.8	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-M	TOTAL	402.5	364.8	2,501.8	3,269.1	
					LOCAL	80.5	73.0	500.4	653.9	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	322.0	291.8	2,001.4	2,615.2	
	466 (688)	RECONSTRUCTION OF PILGRIM RD FROM 300 FT SOUTH OF MAIN ST TO USH 41/45 IN THE VILLAGE OF MENOMONEE FALLS (0.33 MILES) 7179999 2782-11-70	HP	DETAIL COSTS	PE	352.0	0.0	0.0	352.0	EXEMPT
					ROW	0.0	19.5	0.0	19.5	
					CONST	0.0	0.0	2,150.6	2,150.6	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-M	TOTAL	352.0	19.5	2,150.6	2,522.1	
					LOCAL	70.4	4.0	430.1	504.5	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	281.6	15.5	1,720.5	2,017.6	
	467 (483)	RECONSTRUCTION WITH ADDITIONAL LANES OF PILGRIM RD FROM MEGAL DR TO CTH Q IN THE VILLAGE OF MENOMONEE FALLS (0.53 MILES) 7170021 2782-09-70	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	330.0	0.0	0.0	330.0	
					CONST	2,044.4	0.0	0.0	2,044.4	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-M	TOTAL	2,374.4	0.0	0.0	2,374.4	
					LOCAL	474.9	0.0	0.0	474.9	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	1,899.5	0.0	0.0	1,899.5	
NEW BERLIN (CITY)	468 (486)	RECONSTRUCTION OF COFFEE RD FROM W NATIONAL AVE TO S CALHOUN RD IN THE CITY OF NEW BERLIN (1.32 MILES) 7240000 2722-10-70	HP	DETAIL COSTS	PE	140.0	0.0	0.0	140.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	4,735.5	0.0	4,735.5	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-M	TOTAL	140.0	4,735.5	0.0	4,875.5	
					LOCAL	28.0	947.1	0.0	975.1	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	112.0	3,788.4	0.0	3,900.4	
	469	RECONSTRUCTION OF W LINCOLN AVE FROM S CALHOUN RD AND S MOORLAND RD (CTH O) (1.0 MILE) 7249997 2722-11-70	HP	DETAIL COSTS	PE	0.0	108.0	0.0	108.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	3,277.5	0.0	3,277.5	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-M	TOTAL	0.0	3,385.5	0.0	3,385.5	
					LOCAL	0.0	677.1	0.0	677.1	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	2,708.4	0.0	2,708.4	
	470	RECONSTRUCTION S 124TH ST FROM GRANGE AVE AND COLD SPRING RD (1.86 MILES) 7249999 2175-07-70	HP	DETAIL COSTS	PE	0.0	87.5	0.0	87.5	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	2,888.0	0.0	2,888.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-M	TOTAL	0.0	2,975.5	0.0	2,975.5	
					LOCAL	0.0	595.1	0.0	595.1	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	2,380.4	0.0	2,380.4	
	471 (487)	RECONSTRUCTION WITH ADDITIONAL LANES OF S CALHOUN RD FROM W GREENFIELD AVE (STH 59) TO CLEVELAND AVE (CTH D) IN THE CITY OF NEW BERLIN (1.6 MILES) 7240014 2783-00-04	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	8,200.0	0.0	0.0	8,200.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	TOTAL	8,200.0	0.0	0.0	8,200.0	
					LOCAL	8,200.0	0.0	0.0	8,200.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	0.0	0.0	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
OCONOMOWOC (TOWN)	472 (489)	REPLACEMENT OF THE MILL ST BRIDGE OVER THE ASHIPUN RIVER IN THE TOWN OF OCONOMOWOC (P-67-0021) 7270001 3852-02-76	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	307.6	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	307.6	0.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	61.5	0.0	
					STATE	0.0	0.0	0.0	0.0	
				BRF	FEDERAL	0.0	0.0	246.1	0.0	
PEWAUKEE (CITY)	473 (491)	RECONSTRUCTION OF DUPLAINVILLE RD FROM GREEN RD TO CP RR TRACKS IN THE CITY OF PEWAUKEE (0.80 MILES) 7310038	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	165.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	165.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	LOCAL	165.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	0.0	0.0	
	474 (492)	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ON STH 164 FROM RIVERWOOD DR AND TOWER PL IN THE CITY OF PEWAUKEE (0.40 MILES) 7310002 1693-30-07	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	115.3	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	115.3	0.0	0.0	0.0	
				SOURCE OF FUNDS	LOCAL	31.3	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
				CMAQ	FEDERAL	84.0	0.0	0.0	0.0	
	475 (493)	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ON STH 164 1800 FT NORTH OF CAPITOL DR (STH 190), 2200 FT WEST OF STH 164 ON CTH M, AND 3000 FT EAST OF CTH J ON GREEN RD 7310001 1693-30-06	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	347.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	347.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	LOCAL	94.2	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
				CMAQ	FEDERAL	252.8	0.0	0.0	0.0	
WAUKESHA (CITY)	476	RECONSTRUCTION OF N EAST AVE FROM A POINT 175 FEET SOUTH OF WABASH AVE AND COLLEGE AVE (0.5 MILE) 7379998 2718-11-70	HP	DETAIL COSTS	PE	288.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	15.0	0.0	
					CONST	0.0	0.0	0.0	1,380.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	288.0	0.0	15.0	1,380.0	
				SOURCE OF FUNDS	LOCAL	57.6	0.0	3.0	276.0	
					STATE	0.0	0.0	0.0	0.0	
				STP-M	FEDERAL	230.4	0.0	12.0	1,104.0	
	477	RESURFACE N EAST AVE FROM SUNSET DR AND A POINT 175 FEET SOUTH OF WABASH AVE (0.49 MILE) 7379994 2718-12-70	HP	DETAIL COSTS	PE	132.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	10.0	0.0	0.0	
					CONST	0.0	0.0	0.0	632.5	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	132.0	10.0	0.0	632.5	
				SOURCE OF FUNDS	LOCAL	26.4	2.0	0.0	126.5	
					STATE	0.0	0.0	0.0	0.0	
				STP-M	FEDERAL	105.6	8.0	0.0	506.0	
	478 (497)	RECONSTRUCTION OF MACARTHUR RD FROM BURRIE LANE TO COMANCHE LANE IN THE CITY OF WAUKESHA (0.55 MILES) - INCLUDES NEW CURB AND GUTTER 7370009	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	500.0	0.0	505.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	500.0	0.0	505.0	
				SOURCE OF FUNDS	LOCAL	0.0	500.0	0.0	505.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	0.0	0.0	
	479 (498)	RECONSTRUCTION OF NORTHVIEW RD FROM MEADOWBROOK RD TO PEBBLE VALLEY RD IN THE CITY OF WAUKESHA 7370019	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	1,475.0	1,294.0	1,128.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	1,475.0	1,294.0	1,128.0	
				SOURCE OF FUNDS	LOCAL	0.0	1,475.0	1,294.0	1,128.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	0.0	0.0	

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WAUKESHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
WAUKESHA (CITY)	480 (500)	RECONDITION W ST PAUL AVE FROM HARRIS HIGHLAND DR TO E NORTH ST IN THE CITY OF WAUKESHA (0.91 MILES) 7370022 2718-07-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	2,206.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	2,206.0	0.0	0.0	2,206.0	
				SOURCE OF FUNDS STP-M	LOCAL	441.2	0.0	0.0	441.2	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	1,764.8	0.0	0.0	1,764.8	
					TOTAL	2,206.0	0.0	0.0	2,206.0	
	481 (501)	RECONSTRUCTION WITH ADDITIONAL LANES OF MEADOWBROOK RD FROM NORTHVIEW RD TO ROLLING RIDGE DR IN THE CITY OF WAUKESHA (0.53 MILES) 7370015	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	1,400.0	1,400.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	1,400.0	1,400.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	1,400.0	1,400.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	1,400.0	1,400.0	
	482 (502)	RECONSTRUCTION WITH ADDITIONAL LANES OF E SUNSET DR FROM TENNY AVE TO STH 59/164 IN THE CITY OF WAUKESHA (0.66 MILES) - INCLUDES NEW CURB AND GUTTER 7370024	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	1,500.0	1,500.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	1,500.0	1,500.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	1,500.0	1,500.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	1,500.0	1,500.0	
	483 (504)	OPERATING ASSISTANCE FOR THE WAUKESHA METRO TRANSIT SYSTEM 7370016	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	4,692.6	4,834.1	4,979.8	5,129.9	
					TOTAL	4,692.6	4,834.1	4,979.8	5,129.9	
				SOURCE OF FUNDS FTA 5307	LOCAL	1,656.4	1,706.1	1,757.3	1,810.0	
					STATE	2,396.6	2,487.2	2,580.5	2,676.6	
					FEDERAL	639.6	640.8	642.0	643.3	
					TOTAL	4,692.6	4,834.1	4,979.8	5,129.9	
	484 (730)	OPERATING ASSISTANCE FOR WAUKESHA METRO TRANSIT ROUTE 2 TO EAST SIDE INDUSTRIES AND BUSINESSES IN THE CITY OF WAUKESHA 7379993	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	400.7	412.7	425.1	437.8	
					TOTAL	400.7	412.7	425.1	437.8	
				SOURCE OF FUNDS FTA 5316	LOCAL	100.2	103.2	106.3	109.4	
					STATE	100.2	103.2	106.3	109.5	
					FEDERAL	200.3	206.3	212.5	218.9	
					TOTAL	400.7	412.7	425.1	437.8	
	485 (505)	CAPITAL MAINTENANCE FOR WAUKESHA METRO TRANSIT 7370020	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	600.0	600.0	600.0	600.0	
					TOTAL	600.0	600.0	600.0	2,400.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	120.0	120.0	120.0	120.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	480.0	480.0	480.0	1,920.0	
					TOTAL	600.0	600.0	600.0	2,400.0	
	486 (507) R	AUTOMATED DATA PROCESSING SOFTWARE UPGRADES FOR WAUKESHA METRO TRANSIT 7370025	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	12.0	90.0	0.0	102.0	
					TOTAL	12.0	90.0	0.0	102.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	2.4	18.0	0.0	20.4	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	9.6	72.0	0.0	81.6	
					TOTAL	12.0	90.0	0.0	102.0	
	487 (508) R	REPLACEMENT OF 35 FOOT BUSES FOR WAUKESHA METRO TRANSIT (3 IN 2010, 4 IN 2011, 3 IN 2012) 7370018	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	1,134.0	1,568.0	1,218.0	
					TOTAL	0.0	1,134.0	1,568.0	3,920.0	
				SOURCE OF FUNDS FTA 5309	LOCAL	0.0	226.8	313.6	243.6	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	907.2	1,254.4	974.4	
					TOTAL	0.0	1,134.0	1,568.0	3,920.0	

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	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
WAUKESHA (CITY)	488 (509)	INSTALLATION OF SECURITY SYSTEM AT WAUKESHA METRO TRANSIT OPERATIONS AND MAINTENANCE FACILITY 7370014	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	80.0	0.0	80.0	
				SOURCE OF FUNDS FTA 5309	TOTAL	0.0	80.0	0.0	80.0	
					LOCAL	0.0	16.0	0.0	16.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	64.0	0.0	64.0	
	489	REPLACE AND UPGRADE DOWNTOWN TRANSIT CENTER CAMERA SYSTEM. 7379992	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	52.0	0.0	52.0	
				SOURCE OF FUNDS FTA 5307	TOTAL	0.0	52.0	0.0	52.0	
					LOCAL	0.0	10.4	0.0	10.4	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	41.6	0.0	41.6	
	490 (511)	REPLACEMENT SERVICE VEHICLES FOR WAUKESHA METRO TRANSIT: 1 VAN IN 2009 7370030	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	28.0	0.0	0.0	28.0	
				SOURCE OF FUNDS FTA 5309	TOTAL	28.0	0.0	0.0	28.0	
					LOCAL	5.6	0.0	0.0	5.6	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	22.4	0.0	0.0	22.4	
	491 (515)	AVL UPGRADES: NEXT STOP ANNOUNCE SYSTEM FOR WAUKESHA METRO TRANSIT 7370037	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	100.0	0.0	100.0	
				SOURCE OF FUNDS FTA 5309	TOTAL	0.0	100.0	0.0	100.0	
					LOCAL	0.0	20.0	0.0	20.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	80.0	0.0	80.0	
	492 (516)	BUS ENGINE AND TRANSMISSION REBUILDS FOR WAUKESHA METRO TRANSIT: 3 IN 2010, 4 IN 2011. 7370026	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	150.0	200.0	350.0	
				SOURCE OF FUNDS FTA 5309	TOTAL	0.0	150.0	200.0	350.0	
					LOCAL	0.0	30.0	40.0	70.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	120.0	160.0	280.0	
	493 (518)	TIRE LEASE FOR THE WAUKESHA METRO TRANSIT SYSTEM 7370051	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	30.0	32.0	32.0	128.0	
				SOURCE OF FUNDS FTA 5307	TOTAL	30.0	32.0	32.0	128.0	
					LOCAL	6.0	6.4	6.4	25.6	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	24.0	25.6	25.6	102.4	
	494 (519)	SHOP EQUIPMENT FOR THE WAUKESHA METRO TRANSIT SYSTEM 7370006	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	6.5	0.0	6.5	
				SOURCE OF FUNDS FTA 5309	TOTAL	0.0	6.5	0.0	6.5	
					LOCAL	0.0	1.3	0.0	1.3	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	5.2	0.0	5.2	
	495 (520)	SURVILLANCE CAMERA SYSTEM FOR 5 BUSES FOR WAUKESHA METRO TRANSIT 7370034	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	50.0	0.0	0.0	50.0	
				SOURCE OF FUNDS FTA 5309	TOTAL	50.0	0.0	0.0	50.0	
					LOCAL	10.0	0.0	0.0	10.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	40.0	0.0	0.0	40.0	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
WAUKESHA (CITY)	496 (522)	ENHANCEMENT PROJECTS FOR WAUKESHA METRO TRANSIT WHICH MAY INCLUDE ENHANCED ACCESS FOR PERSONS WITH DISABILITIES OR BYCYCLISTS AND PEDESTRIANS, LANDSCAPING, PUBLIC ART, OR HISTORIC PRESERVATION 7370039	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	6.0	6.0	6.0	24.0	
					TOTAL	6.0	6.0	6.0	24.0	
				SOURCE OF FUNDS FTA 5307	LOCAL	1.2	1.2	1.2	4.8	
	497 (523)	REPLACEMENT OF AVL RADIO NETWORK CONTROLLER 7379968	TP		STATE	0.0	0.0	0.0	0.0	EXEMPT
					FEDERAL	4.8	4.8	4.8	19.2	
					TOTAL	6.0	6.0	6.0	24.0	
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
	498 (523)	CONSTRUCTION OF A WALKWAY FROM THE WAUKESHA METRO TRANSIT CENTER TO THE RIVERWALK IN THE CITY OF WAUKESHA 7370038	TI		OTHER	0.0	0.0	0.0	0.0	EXEMPT
					TOTAL	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-E	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	0.0	0.0	
	499 (525)	RECONSTRUCTION OF W NEWHALL AVE FROM S GRAND AVE TO S EAST AVE IN THE CITY OF WAUKESHA (0.25 MILES) 7370007	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	300.0	0.0	300.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	300.0	0.0	300.0	
				SOURCE OF FUNDS	LOCAL	0.0	300.0	0.0	300.0	
	500 (707)	REPLACEMENT OF INCANDESCENT TRAFFIC SIGNALS WITH L.E.D. SIGNAL HEADS AT VARIOUS LOCATIONS IN THE CITY OF WAUKESHA 7379995 2718-09-70	HS		STATE	0.0	0.0	0.0	0.0	EXEMPT
					FEDERAL	0.0	0.0	0.0	0.0	
					TOTAL	0.0	0.0	0.0	0.0	
				DETAIL COSTS	PE	55.0	0.0	0.0	55.0	
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	357.0	0.0	357.0	
	501 (758)	INSTALLATION OF TRAFFIC SIGNAL INTERCONNECTION SYSTEM IN THE CENTRAL BUSINESS DISTRICT IN THE CITY OF WAUKESHA 7379996 1693-47-70	EE		OTHER	0.0	0.0	0.0	0.0	EXEMPT
					TOTAL	55.0	357.0	0.0	412.0	
				SOURCE OF FUNDS STP-S	LOCAL	5.5	35.7	0.0	41.2	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	49.5	321.3	0.0	370.8	
					TOTAL	55.0	357.0	0.0	412.0	
	502 (757)	TRAFFIC SIGNAL SYSTEMS ANALYSIS TO OPTIMIZE SIX SIGNAL SYSTEMS (46 INTERSECTIONS) IN THE CITY OF WAUKESHA 7379997 1693-48-02	EE	DETAIL COSTS	PE	42.1	0.0	0.0	42.1	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	233.8	0.0	233.8	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	42.1	233.8	0.0	275.9	
				SOURCE OF FUNDS CMAQ	LOCAL	8.4	46.8	0.0	55.2	
	503 (447)	RE-ROUTE THE NEW BERLIN BIKE TRAIL CROSSING ALONG STH 164 NORTH OF PEARL ST IN THE CITY OF WAUKESHA 8000228 2360-02-52	EE		STATE	0.0	0.0	0.0	0.0	EXEMPT
					FEDERAL	33.7	187.0	0.0	220.7	
					TOTAL	42.1	233.8	0.0	275.9	
				DETAIL COSTS	PE	180.9	0.0	0.0	180.9	
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
	503 (447)	RE-ROUTE THE NEW BERLIN BIKE TRAIL CROSSING ALONG STH 164 NORTH OF PEARL ST IN THE CITY OF WAUKESHA 8000228 2360-02-52	EE		OTHER	0.0	0.0	0.0	0.0	EXEMPT
					TOTAL	180.9	0.0	0.0	180.9	
				SOURCE OF FUNDS STP-E	LOCAL	36.2	0.0	0.0	36.2	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	144.7	0.0	0.0	144.7	
					TOTAL	180.9	0.0	0.0	180.9	
	503 (447)	RE-ROUTE THE NEW BERLIN BIKE TRAIL CROSSING ALONG STH 164 NORTH OF PEARL ST IN THE CITY OF WAUKESHA 8000228 2360-02-52	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	71.4	0.0	0.0	71.4	
					OTHER	38.5	0.0	0.0	38.5	
					TOTAL	109.9	0.0	0.0	109.9	
				SOURCE OF FUNDS STP-E	LOCAL	65.9	0.0	0.0	65.9	
	503 (447)	RE-ROUTE THE NEW BERLIN BIKE TRAIL CROSSING ALONG STH 164 NORTH OF PEARL ST IN THE CITY OF WAUKESHA 8000228 2360-02-52	EE		STATE	0.0	0.0	0.0	0.0	EXEMPT
					FEDERAL	44.0	0.0	0.0	44.0	
					TOTAL	109.9	0.0	0.0	109.9	
				DETAIL COSTS	PE	0.0	0.0	0.0	0.0	
					ROW	0.0	0.0	0.0	0.0	
					CONST	71.4	0.0	0.0	71.4	
	503 (447)	RE-ROUTE THE NEW BERLIN BIKE TRAIL CROSSING ALONG STH 164 NORTH OF PEARL ST IN THE CITY OF WAUKESHA 8000228 2360-02-52	EE		OTHER	38.5	0.0	0.0	38.5	EXEMPT
					TOTAL	109.9	0.0	0.0	109.9	
				SOURCE OF FUNDS STP-E	LOCAL	65.9	0.0	0.0	65.9	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	44.0	0.0	0.0	44.0	
					TOTAL	109.9	0.0	0.0	109.9	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
WAUKESHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012		Total
COMMUNITY CARE, INC.	504 (772)	MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR DISABLED PERSONS IN WAUKESHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	41.3	0.0	0.0	0.0	41.3	
					TOTAL	41.3	0.0	0.0	0.0	41.3	
	7419999	SOURCE OF FUNDS FTA 5317	LOCAL	8.2	0.0	0.0	0.0	8.2			
			STATE	0.0	0.0	0.0	0.0	0.0			
			FEDERAL	33.1	0.0	0.0	0.0	33.1			
			TOTAL	41.3	0.0	0.0	0.0	41.3			

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	505 (532)	RESURFACING OF USH 45 FROM THE ILLINOIS STATE LINE TO STH 50 IN KENOSHA COUNTY (5.50 MILES) 80001173200-02-73	HP	DETAIL COSTS	PE	181.0	0.0	0.0	0.0	181.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	1,812.1	0.0	0.0	1,812.1	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	181.0	1,812.1	0.0	0.0	1,993.1	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	36.2	362.4	0.0	0.0	398.6	
					FEDERAL	144.8	1,449.7	0.0	0.0	1,594.5	
					TOTAL	181.0	1,812.1	0.0	0.0	1,993.1	
					TOTAL	181.0	1,812.1	0.0	0.0	1,993.1	
	506	RESURFACING OF USH 45 FROM STH 50 TO STH 11 IN KENOSHA COUNTY (7.60 MILES) 8009835	HP	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	2,200.0	2,200.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	50.0	0.0	0.0	2,200.0	2,250.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	50.0	0.0	0.0	2,200.0	2,250.0	
					FEDERAL	0.0	0.0	0.0	0.0	0.0	
					TOTAL	50.0	0.0	0.0	2,200.0	2,250.0	
					TOTAL	50.0	0.0	0.0	2,200.0	2,250.0	
	507	RESURFACING OF STH 32 FROM 50TH ST TO 7TH AVE IN THE CITY OF KENOSHA 80098863240-09-00	HP	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	500.0	0.0	0.0	0.0	500.0	
				SOURCE OF FUNDS NHS	LOCAL	125.0	0.0	0.0	0.0	125.0	
					STATE	375.0	0.0	0.0	0.0	375.0	
					FEDERAL	0.0	0.0	0.0	0.0	0.0	
					TOTAL	500.0	0.0	0.0	0.0	500.0	
					TOTAL	500.0	0.0	0.0	0.0	500.0	
	508	CORRIDOR STUDY OF STH 50 FROM USH 12 TO STH 31 IN KENOSHA AND WALWORTH COUNTIES (27.52 MILES) 80098971310-11-00	HP	DETAIL COSTS	PE	400.0	0.0	0.0	0.0	400.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	400.0	0.0	0.0	0.0	400.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	80.0	0.0	0.0	0.0	80.0	
					FEDERAL	320.0	0.0	0.0	0.0	320.0	
					TOTAL	400.0	0.0	0.0	0.0	400.0	
					TOTAL	400.0	0.0	0.0	0.0	400.0	
	509 (535)	RECONSTRUCTION OF THE INTERSECTION OF STH 50 (75TH ST) AND CTH B IN KENOSHA COUNTY 80002301310-08-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	945.0	0.0	0.0	0.0	945.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	945.0	0.0	0.0	0.0	945.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	189.0	0.0	0.0	0.0	189.0	
					FEDERAL	756.0	0.0	0.0	0.0	756.0	
					TOTAL	945.0	0.0	0.0	0.0	945.0	
					TOTAL	945.0	0.0	0.0	0.0	945.0	
	510	RESURFACING OF STH 50 (75TH ST) FROM IH-94 TO STH 31 IN THE CITY OF KENOSHA AND VILLAGE OF PLEASANT PRAIRIE (3.33 MILES) 80099161310-10-70	HP	DETAIL COSTS	PE	425.0	0.0	0.0	0.0	425.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	425.0	0.0	0.0	0.0	425.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	85.0	0.0	0.0	0.0	85.0	
					FEDERAL	340.0	0.0	0.0	0.0	340.0	
					TOTAL	425.0	0.0	0.0	0.0	425.0	
					TOTAL	425.0	0.0	0.0	0.0	425.0	
	511	RESURFACING OF STH 50 (75TH STREET) FROM 256TH AVENUE TO 236TH AVENUE IN THE VILLAGE OF PADDOCK LAKE 80098541310-04-70	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	100.0	0.0	0.0	0.0	100.0	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	20.0	0.0	0.0	0.0	20.0	
					FEDERAL	80.0	0.0	0.0	0.0	80.0	
					TOTAL	100.0	0.0	0.0	0.0	100.0	
					TOTAL	100.0	0.0	0.0	0.0	100.0	
	512	RESURFACING OF STH 158 FROM STH 31 TO 6TH AVE IN THE CITY OF KENOSHA 80098883220-06-00	HP	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	500.0	0.0	0.0	0.0	500.0	
				SOURCE OF FUNDS NHS	LOCAL	125.0	0.0	0.0	0.0	125.0	
					STATE	375.0	0.0	0.0	0.0	375.0	
					FEDERAL	0.0	0.0	0.0	0.0	0.0	
					TOTAL	500.0	0.0	0.0	0.0	500.0	
					TOTAL	500.0	0.0	0.0	0.0	500.0	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	513	RECONSTRUCT STH 165 (104TH ST) INTERSECTIONS OF CTH ML AND CTH EZ IN THE VILLAGE OF PLEASANT PRAIRIE 80099363738-06-70	HP	DETAIL COSTS	PE	154.0	0.0	0.0	0.0	154.0	EXEMPT
					ROW	512.5	0.0	0.0	0.0	512.5	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL		666.5	0.0	0.0	0.0	666.5	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	543.3	0.0	0.0	0.0	543.3	
					FEDERAL	123.2	0.0	0.0	0.0	123.2	
TOTAL		666.5	0.0		0.0	0.0	666.5				
(540)514	RECONSTRUCTION WITH ADDITIONAL LANES OF STH 158 (52ND ST) FROM 95TH AVE TO STH 31 IN THE CITY OF KENOSHA 80002343220-05-00	HI	DETAIL COSTS	PE	1,281.0	0.0	0.0	0.0	1,281.0	NON-EXEMPT	
				ROW	0.0	512.5	0.0	0.0	512.5		
				CONST	0.0	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0	0.0		
			TOTAL		1,281.0	512.5	0.0	0.0	1,793.5		
			SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
				STATE	256.2	512.5	0.0	0.0	768.7		
				FEDERAL	1,024.8	0.0	0.0	0.0	1,024.8		
TOTAL		1,281.0		512.5	0.0	0.0	1,793.5				
(542)515	ELDERLY/DISABLED TRANSPORTATION SEC 5310 KENOSHA ACHIEVEMENT CENTER 8000621	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	0.0		
				OTHER	224.1	235.3	247.1	259.4	965.9		
			TOTAL		224.1	235.3	247.1	259.4	965.9		
			SOURCE OF FUNDS FTA 5310	LOCAL	44.8	47.1	49.4	51.9	193.2		
				STATE	0.0	0.0	0.0	0.0	0.0		
				FEDERAL	179.3	188.2	197.7	207.5	772.7		
TOTAL		224.1		235.3	247.1	259.4	965.9				
R516 c	INSTALLATION OF FLASHING LIGHTS AND GATES AT THE 113TH STREET AT-GRADE CROSSING OF THE CANADIAN PACIFIC RAILROAD TRACKS IN THE VILLAGE OF PLEASANT PRAIRIE 80098761009-99-37	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	300.0	0.0	0.0	0.0	300.0		
				OTHER	0.0	0.0	0.0	0.0	0.0		
			TOTAL		300.0	0.0	0.0	0.0	300.0		
			SOURCE OF FUNDS FRA	LOCAL	0.0	0.0	0.0	0.0	0.0		
				STATE	0.0	0.0	0.0	0.0	0.0		
				FEDERAL	300.0	0.0	0.0	0.0	300.0		
TOTAL		300.0		0.0	0.0	0.0	300.0				
R517 c	INSTALLATION OF A UNIVERSAL CROSSOVER AND SIGNALING AT "TRUESDELL" (WEPCO) ON CPR'S "C&M" SUBDIVISION IN KENOSHA COUNTY. 8009877	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	3,700.0	0.0	0.0	0.0	3,700.0		
				OTHER	0.0	0.0	0.0	0.0	0.0		
			TOTAL		3,700.0	0.0	0.0	0.0	3,700.0		
			SOURCE OF FUNDS FRA	LOCAL	1,850.0	0.0	0.0	0.0	1,850.0		
				STATE	0.0	0.0	0.0	0.0	0.0		
				FEDERAL	1,850.0	0.0	0.0	0.0	1,850.0		
TOTAL		3,700.0		0.0	0.0	0.0	3,700.0				
(533)518	RECONSTRUCTION OF THE STH 31 (GREEN BAY RD) INTERSECTIONS WITH STH 50, CTH K, AND STH 158 IN THE CITY OF KENOSHA 80099833330-05-70	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	1,380.0	0.0	0.0	0.0	1,380.0		
				OTHER	0.0	0.0	0.0	0.0	0.0		
			TOTAL		1,380.0	0.0	0.0	0.0	1,380.0		
			SOURCE OF FUNDS STP-S	LOCAL	390.0	0.0	0.0	0.0	390.0		
				STATE	0.0	0.0	0.0	0.0	0.0		
				FEDERAL	990.0	0.0	0.0	0.0	990.0		
TOTAL		1,380.0		0.0	0.0	0.0	1,380.0				
519	INTERSECTION IMPROVEMENTS AT THE INTERSECTION OF STH 31 AND 45TH ST 80099463340-08-70	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	387.6	0.0	0.0	0.0	387.6		
				OTHER	0.0	0.0	0.0	0.0	0.0		
			TOTAL		387.6	0.0	0.0	0.0	387.6		
			SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0		
				STATE	38.8	0.0	0.0	0.0	38.8		
				FEDERAL	348.8	0.0	0.0	0.0	348.8		
TOTAL		387.6		0.0	0.0	0.0	387.6				
520	INTERSECTION MODIFICATION AT THE INTERSECTION OF STH 50 AND CTH P IN KENOSHA COUNTY 80099431310-09-70	HS	DETAIL COSTS	PE	49.0	0.0	0.0	0.0	49.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	492.2	0.0	0.0	492.2		
				OTHER	0.0	0.0	0.0	0.0	0.0		
			TOTAL		49.0	492.2	0.0	0.0	541.2		
			SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0		
				STATE	4.9	49.2	0.0	0.0	54.1		
				FEDERAL	44.1	443.0	0.0	0.0	487.1		
TOTAL		49.0		492.2	0.0	0.0	541.2				

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
STATE OF WISCONSIN	521	INTERSECTION IMPROVEMENTS AT THE INTERSECTIONS OF STH 31 WITH STH 50 AND STH 158 8009947 3330-05-71	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	1,380.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-S	TOTAL	1,380.0	0.0	0.0	1,380.0	
					LOCAL	0.0	0.0	0.0	0.0	
					STATE	390.0	0.0	0.0	390.0	
					FEDERAL	990.0	0.0	0.0	990.0	
	522 (544)	CONSTRUCTION OF NEW CHAPIN PARK AND RIDE LOT AT I-94 AND CTH S IN KENOSHA COUNTY 8000236 1060-14-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	48.0	0.0	0.0	48.0	
					CONST	0.0	119.0	0.0	119.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	TOTAL	48.0	119.0	0.0	167.0	
					LOCAL	0.0	0.0	0.0	0.0	
					STATE	14.0	41.0	0.0	55.0	
					FEDERAL	34.0	78.0	0.0	112.0	
	523 (731)	PRELIMINARY ENGINEERING FOR RECONSTRUCTION WITH ADDITIONAL LANES OF CTH C FROM CTH U TO W FRONTAGE RD IN KENOSHA COUNTY 1009993 3736-05-00	HI	DETAIL COSTS	PE	0.0	397.0	0.0	397.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	0.0	397.0	0.0	397.0	
					LOCAL	0.0	79.4	0.0	79.4	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	317.6	0.0	317.6	
	524 (552)	RECONSTRUCTION WITH ADDITIONAL LANES OF CTH K (60TH ST) FROM I-94 TO 104TH AVE IN KENOSHA COUNTY (0.94 MI) 1009995	HI	DETAIL COSTS	PE	631.3	0.0	0.0	631.3	NON-EXEMPT
					ROW	0.0	60.0	0.0	60.0	
					CONST	0.0	0.0	4,483.0	4,483.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	631.3	60.0	4,483.0	5,174.3	
					LOCAL	126.3	12.0	896.6	1,034.9	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	505.0	48.0	3,586.4	4,139.4	
	525 (550)	RECONSTRUCTION WITH ADDITIONAL LANES OF CTH K (60TH ST) FROM 104TH AVE TO CTH H (88TH ST) IN KENOSHA COUNTY (1.01 MI) 1009997	HI	DETAIL COSTS	PE	626.0	0.0	0.0	626.0	NON-EXEMPT
					ROW	0.0	5.0	0.0	5.0	
					CONST	0.0	0.0	4,444.0	4,444.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	626.0	5.0	4,444.0	5,075.0	
					LOCAL	125.2	1.0	888.8	1,015.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	500.8	4.0	3,555.2	4,060.0	
	526 (551)	RECONSTRUCTION WITH ADDITIONAL LANES OF CTH K (60TH ST) FROM CTH H (88TH AVE) TO UP RAILROAD IN KENOSHA COUNTY (0.92 MI) 1009996	HI	DETAIL COSTS	PE	644.0	0.0	0.0	644.0	NON-EXEMPT
					ROW	0.0	98.0	0.0	98.0	
					CONST	0.0	0.0	4,576.0	4,576.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	644.0	98.0	4,576.0	5,318.0	
					LOCAL	128.8	19.6	915.2	1,063.6	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	515.2	78.4	3,660.8	4,254.4	
	527 (549)	RECONSTRUCTION OF CTH K (60TH ST) WITH ADDITIONAL LANES FROM STH 31 TO THE UP RAILWAY IN KENOSHA COUNTY (0.63 MILES) 1009998 3728-03-00	HI	DETAIL COSTS	PE	150.0	0.0	0.0	150.0	NON-EXEMPT
					ROW	0.0	75.2	0.0	75.2	
					CONST	0.0	0.0	2,563.6	2,563.6	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	150.0	75.2	2,563.6	2,788.8	
					LOCAL	30.0	21.8	512.7	564.5	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	120.0	53.4	2,050.9	2,224.3	
	528 (553)	PROVISION OF SPECIALIZED DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY/DISABLED IN NON-URBANIZED KENOSHA COUNTY (SEC 85.21) 1000004	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	20.7	0.0	0.0	20.7	
				SOURCE OF FUNDS	TOTAL	20.7	0.0	0.0	20.7	
					LOCAL	4.0	0.0	0.0	4.0	
					STATE	16.7	0.0	0.0	16.7	
					FEDERAL	0.0	0.0	0.0	0.0	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
KENOSHA COUNTY	529	LEASE OF DISPATCH AND CALL MONITORING SOFTWARE FOR KENOSHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	15.0	0.0	0.0	0.0	15.0	
					TOTAL	15.0	0.0	0.0	0.0	15.0	
	R	1009987		SOURCE OF FUNDS FTA 5317	LOCAL	3.0	0.0	0.0	0.0	3.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	12.0	0.0	0.0	0.0	12.0	
					TOTAL	15.0	0.0	0.0	0.0	15.0	
	530	INSTALLATION OF ADA EQUIPMENT INTO 2-PASSENGER BUSES IN KENOSHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	18.0	0.0	0.0	0.0	18.0	
					TOTAL	18.0	0.0	0.0	0.0	18.0	
		1009992		SOURCE OF FUNDS FTA 5317	LOCAL	1.8	0.0	0.0	0.0	1.8	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	16.2	0.0	0.0	0.0	16.2	
					TOTAL	18.0	0.0	0.0	0.0	18.0	
	531	PURCHASE 6-PASSENGER BUSES (4 CURRENTLY LEASED AND 2 NEW BUSES) TO PROVIDE TRANSPORTATION FOR DISABLED PERSONS IN KENOSHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	149.9	0.0	0.0	0.0	149.9	
					TOTAL	149.9	0.0	0.0	0.0	149.9	
		1009989		SOURCE OF FUNDS FTA 5317	LOCAL	30.0	0.0	0.0	0.0	30.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	119.9	0.0	0.0	0.0	119.9	
					TOTAL	149.9	0.0	0.0	0.0	149.9	
	532	MOBILITY MANAGER POSITION TO PLAN AND COORDNATE TRANSPORTATION SERVICES FOR DISABLED PERSONS IN KENOSHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	65.2	0.0	0.0	0.0	65.2	
					TOTAL	65.2	0.0	0.0	0.0	65.2	
		1009991		SOURCE OF FUNDS FTA 5317	LOCAL	13.0	0.0	0.0	0.0	13.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	52.2	0.0	0.0	0.0	52.2	
					TOTAL	65.2	0.0	0.0	0.0	65.2	
	533	INSTALLATION OF BUS STOP SIGNAGE IN KENOSHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	3.3	0.0	0.0	0.0	3.3	
					TOTAL	3.3	0.0	0.0	0.0	3.3	
		1009990		SOURCE OF FUNDS FTA 5317	LOCAL	0.7	0.0	0.0	0.0	0.7	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	2.6	0.0	0.0	0.0	2.6	
					TOTAL	3.3	0.0	0.0	0.0	3.3	
	534	PURCHASE OF 15 ADA ACCESSIBLE BENCHES IN KENOSHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	11.7	0.0	0.0	0.0	11.7	
					TOTAL	11.7	0.0	0.0	0.0	11.7	
		1009988		SOURCE OF FUNDS FTA 5317	LOCAL	1.2	0.0	0.0	0.0	1.2	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	10.5	0.0	0.0	0.0	10.5	
					TOTAL	11.7	0.0	0.0	0.0	11.7	
KENOSHA (CITY)	535	RECONSTRUCTION OF 75TH ST FROM 39TH AVE TO 7TH AVE IN THE CITY OF KENOSHA (2.00 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	7,450.4	0.0	0.0	0.0	7,450.4	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	7,450.4	0.0	0.0	0.0	7,450.4	
	(559)	1030025 3230-07-00		SOURCE OF FUNDS STP-O	LOCAL	5,307.1	0.0	0.0	0.0	5,307.1	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	2,143.3	0.0	0.0	0.0	2,143.3	
					TOTAL	7,450.4	0.0	0.0	0.0	7,450.4	
	536	CONSTRUCTION OF 39TH AVE FROM 18TH ST TO 26TH ST IN THE CITY OF KENOSHA (0.76 MI)	HE	DETAIL COSTS	PE	84.0	0.0	0.0	0.0	84.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	2,870.0	0.0	0.0	2,870.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	84.0	2,870.0	0.0	0.0	2,954.0	
	(747)	1039998 3831-06-70		SOURCE OF FUNDS STP-O	LOCAL	16.8	1,987.2	0.0	0.0	2,004.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	67.2	882.8	0.0	0.0	950.0	
					TOTAL	84.0	2,870.0	0.0	0.0	2,954.0	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
KENOSHA (CITY)	537 ⁱ (560)	OPERATING ASSISTANCE FOR THE CITY OF KENOSHA TRANSIT SYSTEM 1030005	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	6,121.2	6,427.3	6,748.7	7,086.1	
					TOTAL	6,121.2	6,427.3	6,748.7	7,086.1	
				SOURCE OF FUNDS FTA 5307	LOCAL	1,955.7	2,094.9	2,240.7	2,394.9	
					STATE	1,775.6	1,828.9	1,883.8	1,940.3	
					FEDERAL	2,389.9	2,503.5	2,624.2	2,750.9	
					TOTAL	6,121.2	6,427.3	6,748.7	7,086.1	
					TOTAL	6,121.2	6,427.3	6,748.7	7,086.1	
	538 (690)	CONSTRUCTION OF A NEW TRANSIT OPERATING AND MAINTENANCE FACILITY FOR THE CITY OF KENOSHA TRANSIT SYSTEM 1039996	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	3,375.0	0.0	0.0	0.0	
					TOTAL	3,375.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5309	LOCAL	675.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	2,700.0	0.0	0.0	0.0	
					TOTAL	3,375.0	0.0	0.0	0.0	
					TOTAL	3,375.0	0.0	0.0	0.0	
	539 (561)	PROVIDE IMPROVED BUS STOP SIGNS, TRASH CONTAINERS, BUS STOP IMPROVEMENTS, AND PASSENGER INFORMATION TUBES/KIOSKS THROUGHOUT THE KENOSHA TRANSIT SERVICE AREA 1036830 1693-29-15	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	30.0	0.0	0.0	0.0	
					OTHER	163.5	0.0	0.0	0.0	
					TOTAL	193.5	0.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	LOCAL	38.7	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	154.8	0.0	0.0	0.0	
					TOTAL	193.5	0.0	0.0	0.0	
					TOTAL	193.5	0.0	0.0	0.0	
	540 (562)	PURCHASE OF 20 REPLACEMENT BUSES FOR THE CITY OF KENOSHA TRANSIT SYSTEM (5 BUSES PER YEAR) 1030021	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	2,043.3	2,145.5	2,252.8	2,365.4	
					TOTAL	2,043.3	2,145.5	2,252.8	2,365.4	
				SOURCE OF FUNDS FTA 5309	LOCAL	367.8	386.2	405.5	425.8	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	1,675.5	1,759.3	1,847.3	1,939.6	
					TOTAL	2,043.3	2,145.5	2,252.8	2,365.4	
					TOTAL	2,043.3	2,145.5	2,252.8	2,365.4	
	541 (563)	REPLACEMENT OF THE RADIO SYSTEM AT THE CITY OF KENOSHA TRANSIT FACILITY 1030001	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	1,650.0	1,650.0	0.0	0.0	
					TOTAL	1,650.0	1,650.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5309	LOCAL	330.0	330.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	1,320.0	1,320.0	0.0	0.0	
					TOTAL	1,650.0	1,650.0	0.0	0.0	
					TOTAL	1,650.0	1,650.0	0.0	0.0	
	542 (564)	REHABILITATION OF THE METRA TRAIN STATION BUILDING IN THE CITY OF KENOSHA 1030002	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	740.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	740.0	0.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	LOCAL	148.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	592.0	0.0	0.0	0.0	
					TOTAL	740.0	0.0	0.0	0.0	
					TOTAL	740.0	0.0	0.0	0.0	
	543 (565)	RECONSTRUCTION AND EXPANSION OF THE METRA TRAIN STATION PLATFORM IN THE CITY OF KENOSHA 1030041	TI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	30.0	0.0	0.0	0.0	
					TOTAL	30.0	0.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	LOCAL	6.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	24.0	0.0	0.0	0.0	
					TOTAL	30.0	0.0	0.0	0.0	
					TOTAL	30.0	0.0	0.0	0.0	
	544 (566)	ENGINEERING AND DESIGN FOR THE EXPANSION OF STREETCAR SERVICE IN THE CITY OF KENOSHA 1030000	TE	DETAIL COSTS	PE	1,200.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,200.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5309	LOCAL	240.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	960.0	0.0	0.0	0.0	
					TOTAL	1,200.0	0.0	0.0	0.0	
					TOTAL	1,200.0	0.0	0.0	0.0	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
KENOSHA (CITY)	545 (567)	EXPANSION OF ELECTRIC STREETCAR SERVICE IN THE CITY OF KENOSHA	TE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5309	CONST	0.0	12,994.2	4,630.5	0.0	
					OTHER	0.0	0.0	0.0	0.0	
	R	1030004		TOTAL	0.0	12,994.2	4,630.5	0.0	17,624.7	
				SOURCE OF FUNDS	LOCAL	0.0	2,598.8	926.1	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	10,395.4	3,704.4	0.0	
	546 (759)	EXPANSION OF ELECTRIC STREETCAR SYSTEM IN THE CITY OF KENOSHA	TE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	CONST	2,054.1	2,953.6	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
		1039999		TOTAL	2,054.1	2,953.6	0.0	0.0	5,007.7	
				SOURCE OF FUNDS	LOCAL	410.8	590.7	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	1,643.3	2,362.9	0.0	0.0	
	547 (760)	CONSTRUCT 1.4 MILES OF OFF-ROAD BICYCLE PATHS AND 17.9 MILES OF ON-ROAD BICYCLE ROUTES AT VARIOUS LOCATIONS IN THE CITY OF KENOSHA	EE	DETAIL COSTS	PE	38.7	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	CONST	0.0	222.4	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
		1039995 1693-45-70		TOTAL	38.7	222.4	0.0	0.0	261.1	
				SOURCE OF FUNDS	LOCAL	7.7	44.5	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	31.0	177.9	0.0	0.0	
	548 (569)	CONSTRUCT NEW SECTIONS OF A 10-FT WIDTH ASPHALT BICYCLE ROUTE INCLUDING A TRANSIT CENTER SECTION AND A NASH PARK-INDIAN TRAILS SECTION (9.83 MILES)	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	CONST	350.4	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
		1037020 1693-30-78		TOTAL	350.4	0.0	0.0	0.0	350.4	
				SOURCE OF FUNDS	LOCAL	70.1	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	280.3	0.0	0.0	0.0	
	549 (568)	CONSTRUCTION OF A BICYCLE TRAIL FROM 35TH ST TO 45TH ST INCLUDING A BRIDGE OVER WASHINGTON RD IN THE CITY OF KENOSHA	EE	DETAIL COSTS	PE	40.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	CONST	517.5	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
		1030026 1693-29-78		TOTAL	557.5	0.0	0.0	0.0	557.5	
				SOURCE OF FUNDS	LOCAL	129.5	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	428.0	0.0	0.0	0.0	
	550 (569)	RECONSTRUCTION OF CTH Q BETWEEN 120TH AVE (WEST FRONTAGE ROAD) AND THE WESTERLY VILLAGE LIMITS IN THE VILLAGE OF PLEASANT PRAIRIE (0.75 MILES)	HP	DETAIL COSTS	PE	175.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS TEA	CONST	2,194.9	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
		1069998		TOTAL	2,369.9	0.0	0.0	0.0	2,369.9	
				SOURCE OF FUNDS	LOCAL	1,369.9	0.0	0.0	0.0	
					STATE	1,000.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	0.0	0.0	
	551 (571)	REPLACEMENT OF THE 286TH AVE STRUCTURE OVER THE WESTERLY CHANNEL OF CAMP LAKE IN THE TOWN OF SALEM (P-30-0041)	OH	DETAIL COSTS	PE	67.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS BRF	CONST	0.0	458.8	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
		1080001 3828-01-70		TOTAL	67.0	458.8	0.0	0.0	525.8	
				SOURCE OF FUNDS	LOCAL	13.4	91.8	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	53.6	367.0	0.0	0.0	
	552 (732)	EMPLOYMENT TRANSPORTATION SERVICES AND MOBILITY MANAGER POSITION TO PLAN AND COORDINATE TRANSPORTATION SERVICES FOR LOW-INCOME AND DISABLED PERSONS IN KENOSHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5316	CONST	0.0	0.0	0.0	0.0	
					OTHER	233.5	0.0	0.0	0.0	
		1149999		TOTAL	233.5	0.0	0.0	0.0	233.5	
				SOURCE OF FUNDS	LOCAL	197.1	0.0	0.0	0.0	
					STATE	12.1	0.0	0.0	0.0	
					FEDERAL	24.3	0.0	0.0	0.0	
				TOTAL	233.5	0.0	0.0	0.0	233.5	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
KENOSHA ACHIEVEMENT CENTER, INC.	553	BICYCLE PURCHASE REPAIR AND LOAN PROGRAM FOR LAW-INCOME JOB SEEKERS IN KENOSHA COUNTY 1149994	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	4.1	0.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5316	TOTAL	4.1	0.0	0.0	0.0	
					LOCAL	2.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	2.1	0.0	0.0	0.0	
	554 (735)	CUSTOMIZED TRANSPORTATION SERVICES FOR WORKFORCE INVESTMENT ACT TRAINING PROGRAMS FOR LOW-INCOME AND HANDICAPPED PERSONS IN KENOSHA COUNTY 1149996	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	22.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5316	TOTAL	22.0	0.0	0.0	0.0	
					LOCAL	11.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	11.0	0.0	0.0	0.0	
	555 (736)	JOB JUMPSTART TRANSPORTATION SERVICES FOR LOW-INCOME AND HANDICAPPED PERSONS IN KENOSHA COUNTY 1149995	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	13.4	0.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5316	TOTAL	13.4	0.0	0.0	0.0	
					LOCAL	6.7	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	6.7	0.0	0.0	0.0	
	556 (733)	VEHICLE REPAIR SERVICES FOR LOW-INCOME AND HANDICAPPED PERSONS IN KENOSHA COUNTY 1149998	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	129.8	0.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5316	TOTAL	129.8	0.0	0.0	0.0	
					LOCAL	64.9	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	64.9	0.0	0.0	0.0	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	557 (573)	SERVICE PATROLS RELATED TO THE FREEWAY TRAFFIC MANAGEMENT SYSTEM IN KENOSHA, MILWAUKEE, RACINE AND WAUKESHA COUNTIES 80080401000-31-40	HP	DETAIL COSTS	PE	850.0	850.0	850.0	850.0	3,400.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	850.0	850.0	850.0	850.0	3,400.0		
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	850.0	850.0	850.0		850.0	3,400.0					
	558 (691)	RECONSTRUCTION OF USH 45 FROM 7TH AVE TO STH 20 IN RACINE COUNTY (3.5 MILES) 80099682430-06-00	HP	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	EXEMPT
					ROW	0.0	1,284.0	0.0	0.0	1,284.0	
					CONST	0.0	0.0	0.0	4,977.5	4,977.5	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	500.0	1,284.0	0.0	4,977.5	6,761.5		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	100.0	1,284.0	0.0		995.5	2,379.5					
	559 (575)	RESURFACING OF STH 11 FROM WEST RACINE COUNTY LINE TO ORIGEN ST IN THE CITY OF BURLINGTON (5.50 MILES) 80002101320-12-71	HP	DETAIL COSTS	PE	400.0	0.0	0.0	0.0	400.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	3,878.8	0.0	3,878.8	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	400.0	0.0	3,878.8	0.0	4,278.8		
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	400.0	0.0	3,878.8		0.0	4,278.8					
	560 (576)	RECONDITIONING OF STH 11 (STATE ST/DURAND AVE) FROM MAIN ST TO BURLINGTON BYPASS W OF CROSSWAY RD IN CITY AND TOWN OF BURLINGTON (3.40 MILES) 80002111320-14-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	5,750.0	0.0	0.0	0.0	5,750.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	5,750.0	0.0	0.0	0.0	5,750.0		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	1,150.0	0.0	0.0		0.0	1,150.0					
	561 (578)	RESURFACING OF STH 11 (PINE ST) FROM JEFFERSON ST TO CHESTNUT ST IN THE CITY OF BURLINGTON (0.28 MILES) 80002121320-13-70	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	1,064.0	0.0	0.0	1,064.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	100.0	1,064.0	0.0	0.0	1,164.0		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	20.0	212.8	0.0		0.0	232.8					
	562	RESURFACING OF STH 11 FROM CTH C TO 71ST ST IN THE VILLAGE OF UNION GROVE (2.37 MILES) 80098931320-15-70	HP	DETAIL COSTS	PE	175.0	0.0	0.0	0.0	175.0	EXEMPT
					ROW	0.0	802.5	0.0	0.0	802.5	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	175.0	802.5	0.0	0.0	977.5		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	35.0	802.5	0.0		0.0	837.5					
	563	RESURFACING OF STH 11 FROM EAST OF WALMART DRIVE IN THE VILLAGE OF MOUNT PLEASANT TO KENTUCKY AVENUE IN THE CITY OF RACINE (1.80 MILES) 8009837	HP	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	1,000.0	0.0	1,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	50.0	0.0	1,000.0	0.0	1,050.0		
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	50.0	0.0	1,000.0		0.0	1,050.0					
	564	REPLACEMENT OF THE UP RAILWAY BRIDGE OVER STH 11 (DURAND AVE) AT EAST LIMITS OF THE VILLAGE OF STURTEVANT (B-51-0644) 80098991320-07-11	HP	DETAIL COSTS	PE	726.4	0.0	0.0	0.0	726.4	EXEMPT
					ROW	113.1	0.0	0.0	0.0	113.1	
					CONST	0.0	0.0	0.0	7,263.5	7,263.5	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	839.5	0.0	0.0	7,263.5	8,103.0		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	258.4	0.0	0.0		1,452.7	1,711.1					
	564	REPLACEMENT OF THE UP RAILWAY BRIDGE OVER STH 11 (DURAND AVE) AT EAST LIMITS OF THE VILLAGE OF STURTEVANT (B-51-0644) 80098991320-07-11	HP	DETAIL COSTS	PE	726.4	0.0	0.0	0.0	726.4	EXEMPT
					ROW	113.1	0.0	0.0	0.0	113.1	
					CONST	0.0	0.0	0.0	7,263.5	7,263.5	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	839.5	0.0	0.0	7,263.5	8,103.0		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	258.4	0.0	0.0		1,452.7	1,711.1					
	564	REPLACEMENT OF THE UP RAILWAY BRIDGE OVER STH 11 (DURAND AVE) AT EAST LIMITS OF THE VILLAGE OF STURTEVANT (B-51-0644) 80098991320-07-11	HP	DETAIL COSTS	PE	726.4	0.0	0.0	0.0	726.4	EXEMPT
					ROW	113.1	0.0	0.0	0.0	113.1	
					CONST	0.0	0.0	0.0	7,263.5	7,263.5	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	839.5	0.0	0.0	7,263.5	8,103.0		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	258.4	0.0	0.0		1,452.7	1,711.1					
	564	REPLACEMENT OF THE UP RAILWAY BRIDGE OVER STH 11 (DURAND AVE) AT EAST LIMITS OF THE VILLAGE OF STURTEVANT (B-51-0644) 80098991320-07-11	HP	DETAIL COSTS	PE	726.4	0.0	0.0	0.0	726.4	EXEMPT
					ROW	113.1	0.0	0.0	0.0	113.1	
					CONST	0.0	0.0	0.0	7,263.5	7,263.5	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	839.5	0.0	0.0	7,263.5	8,103.0		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	258.4	0.0	0.0		1,452.7	1,711.1					
	564	REPLACEMENT OF THE UP RAILWAY BRIDGE OVER STH 11 (DURAND AVE) AT EAST LIMITS OF THE VILLAGE OF STURTEVANT (B-51-0644) 80098991320-07-11	HP	DETAIL COSTS	PE	726.4	0.0	0.0	0.0	726.4	EXEMPT
					ROW	113.1	0.0	0.0	0.0	113.1	
					CONST	0.0	0.0	0.0	7,263.5	7,263.5	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	839.5	0.0	0.0	7,263.5	8,103.0		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	258.4	0.0	0.0		1,452.7	1,711.1					

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
STATE OF WISCONSIN	565 (596)	RECONSTRUCTION OF STH 11 FROM 92ND ST TO STH 31 (2.20 MILES) 8000068 1320-07-10	HP	DETAIL COSTS	PE	851.0	0.0	0.0	851.0	NON-EXEMPT
					ROW	1,131.4	0.0	0.0	1,131.4	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	1,982.4	0.0	0.0	1,982.4	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	
					STATE	1,301.6	0.0	0.0	1,301.6	
					FEDERAL	680.8	0.0	0.0	680.8	
					TOTAL	1,982.4	0.0	0.0	1,982.4	
					TOTAL	1,982.4	0.0	0.0	1,982.4	
	566 (581)	BRIDGE REPLACEMENT OF THE UP RAILWAY BRIDGE OVER STH 11 NEAR STH 32 IN THE CITY OF RACINE (B-51-0002) 8001056 2260-04-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	7,011.5	0.0	0.0	7,011.5	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	7,011.5	0.0	0.0	7,011.5	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	1,402.3	0.0	0.0	1,402.3	
					FEDERAL	5,609.2	0.0	0.0	5,609.2	
					TOTAL	7,011.5	0.0	0.0	7,011.5	
					TOTAL	7,011.5	0.0	0.0	7,011.5	
	567	RECONSTRUCTION OF STH 11 (DURAND AVENUE) FROM KENTUCKY AVENUE TO KEARNEY AVENUE IN THE CITY OF RACINE 8009853 2260-07-70	HP	DETAIL COSTS	PE	100.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	100.0	0.0	0.0	100.0	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	
					STATE	20.0	0.0	0.0	20.0	
					FEDERAL	80.0	0.0	0.0	80.0	
					TOTAL	100.0	0.0	0.0	100.0	
					TOTAL	100.0	0.0	0.0	100.0	
	568	RECONSTRUCTION OF STH 11 (DURAND AVENUE) FROM KEARNEY AVENUE TO STH 32 IN THE CITY OF RACINE 8009852 2260-08-70	HP	DETAIL COSTS	PE	100.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	100.0	0.0	0.0	100.0	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	
					STATE	20.0	0.0	0.0	20.0	
					FEDERAL	80.0	0.0	0.0	80.0	
					TOTAL	100.0	0.0	0.0	100.0	
					TOTAL	100.0	0.0	0.0	100.0	
	569	CORRIDOR STUDY OF STH 20 FROM USH 12 TO STH 31 IN RACINE AND WALWORTH COUNTY (38.15 MILES) 8009896 2340-08-00	HP	DETAIL COSTS	PE	450.0	0.0	0.0	450.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	450.0	0.0	0.0	450.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	90.0	0.0	0.0	90.0	
					FEDERAL	360.0	0.0	0.0	360.0	
					TOTAL	450.0	0.0	0.0	450.0	
					TOTAL	450.0	0.0	0.0	450.0	
	570	RECONSTRUCT MAIN ST/1ST ST (STH 20) FROM BUENA PARK RD TO MILWAUKEE AVE (STH 36) IN THE VILLAGE OF WATERFORD (1.73 MILES) 8009903 2250-12-70	HP	DETAIL COSTS	PE	500.0	0.0	0.0	500.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	500.0	0.0	0.0	500.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	100.0	0.0	0.0	100.0	
					FEDERAL	400.0	0.0	0.0	400.0	
					TOTAL	500.0	0.0	0.0	500.0	
					TOTAL	500.0	0.0	0.0	500.0	
	571 (582)	RECONSTRUCTION OF STH 20 (7TH ST) FROM MARQUETTE ST TO MAIN ST IN THE CITY OF RACINE (0.60 MILES) 8000217 2440-07-70	HP	DETAIL COSTS	PE	336.0	0.0	0.0	336.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	3,359.4	3,359.4	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	336.0	0.0	3,359.4	3,695.4	
				SOURCE OF FUNDS STP-O	LOCAL	84.0	0.0	23.4	107.4	
					STATE	252.0	0.0	667.2	919.2	
					FEDERAL	0.0	0.0	2,668.8	2,668.8	
					TOTAL	336.0	0.0	3,359.4	3,695.4	
					TOTAL	336.0	0.0	3,359.4	3,695.4	
	572 (583)	REHABILITATION OF STH 20 (6TH ST) FROM MAIN ST TO GRAND AVE IN THE CITY OF RACINE (0.30 MILES) 8000216 2440-08-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	2,463.6	0.0	0.0	2,463.6	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	2,463.6	0.0	0.0	2,463.6	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	
					STATE	492.7	0.0	0.0	492.7	
					FEDERAL	1,970.9	0.0	0.0	1,970.9	
					TOTAL	2,463.6	0.0	0.0	2,463.6	
					TOTAL	2,463.6	0.0	0.0	2,463.6	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	573	RECONSTRUCTION OF STH 20 (WASHINGTON AVENUE) FROM ROOSEVELT AVENUE TO LATHROP AVENUE IN THE CITY OF RACINE 80098492440-09-70	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	100.0	0.0	0.0	0.0	100.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	20.0	0.0	0.0	0.0	20.0	
					FEDERAL	80.0	0.0	0.0	0.0	80.0	
TOTAL	100.0	0.0	0.0		0.0	100.0					
	574	REHABILITATION OF WASHINGTON AVE (STH 20) BRIDGE OVER STUART RD IN THE VILLAGE OF MOUNT PLEASANT (B-51-0043) 80099042250-13-70	HP	DETAIL COSTS	PE	40.5	0.0	0.0	0.0	40.5	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	405.0	0.0	0.0	405.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	40.5	405.0	0.0	0.0	445.5		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	8.1	81.0	0.0	0.0	89.1	
					FEDERAL	32.4	324.0	0.0	0.0	356.4	
TOTAL	40.5	405.0	0.0		0.0	445.5					
	575 (585)	RECONSTRUCTION OF STH 32 FROM LARSON ST TO 21ST ST IN THE VILLAGE OF MOUNT PLEASANT (0.84 MILES) 80010413240-05-73	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	3,857.9	0.0	0.0	0.0	3,857.9	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	3,857.9	0.0	0.0	0.0	3,857.9		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	771.6	0.0	0.0	0.0	771.6	
					FEDERAL	3,086.3	0.0	0.0	0.0	3,086.3	
TOTAL	3,857.9	0.0	0.0		0.0	3,857.9					
	576	RECONDITION DOUGLAS AVE (STH 32) FROM GOOLD ST TO 3 MILE RD IN THE CITY OF RACINE (1.58 MILES) 80099082350-13-70	HP	DETAIL COSTS	PE	282.0	0.0	0.0	0.0	282.0	EXEMPT
					ROW	80.0	0.0	0.0	0.0	80.0	
					CONST	0.0	0.0	2,817.5	0.0	2,817.5	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	362.0	0.0	2,817.5	0.0	3,179.5		
				SOURCE OF FUNDS STP-O	LOCAL	70.5	0.0	111.7	0.0	182.2	
					STATE	80.0	0.0	463.2	0.0	543.2	
					FEDERAL	211.5	0.0	2,242.6	0.0	2,454.1	
TOTAL	362.0	0.0	2,817.5		0.0	3,179.5					
	577	RECONSTRUCTION OF STH 32 (GOOLD STREET) FROM DOUGLAS AVENUE TO MAIN STREET IN THE CITY OF RACINE 80098512350-20-70	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	100.0	0.0	0.0	0.0	100.0		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	20.0	0.0	0.0	0.0	20.0	
					FEDERAL	80.0	0.0	0.0	0.0	80.0	
TOTAL	100.0	0.0	0.0		0.0	100.0					
	578	RECONSTRUCTION OF STH 32 (MAIN STREET) FROM GOOLD STREET TO HAMILTON STREET IN THE CITY OF RACINE 80098502350-21-70	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	100.0	0.0	0.0	0.0	100.0		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	20.0	0.0	0.0	0.0	20.0	
					FEDERAL	80.0	0.0	0.0	0.0	80.0	
TOTAL	100.0	0.0	0.0		0.0	100.0					
	579 (587)	RESURFACING OF STH 36 FROM TEUT RD TO STH 20 IN RACINE COUNTY (4.90 MILES) 80002193190-10-60	HP	DETAIL COSTS	PE	295.0	0.0	0.0	0.0	295.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	2,946.9	0.0	0.0	2,946.9	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	295.0	2,946.9	0.0	0.0	3,241.9		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	59.0	589.4	0.0	0.0	648.4	
					FEDERAL	236.0	2,357.5	0.0	0.0	2,593.5	
TOTAL	295.0	2,946.9	0.0		0.0	3,241.9					
	580 (588)	RESURFACING OF STH 38 FROM CTH K TO OAKWOOD RD IN RACINE AND MILWAUKEE COUNTIES (8.90 MILES) 80000882290-09-00	HP	DETAIL COSTS	PE	707.5	0.0	0.0	0.0	707.5	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	7,075.0	0.0	0.0	7,075.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	707.5	7,075.0	0.0	0.0	7,782.5		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	141.5	1,415.0	0.0	0.0	1,556.5	
					FEDERAL	566.0	5,660.0	0.0	0.0	6,226.0	
TOTAL	707.5	7,075.0	0.0		0.0	7,782.5					

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	581 (591)	RECONSTRUCTION OF STH 38 (NORTHWESTERN AVE) FROM GOLF AVE TO RAPIDS DR IN THE CITY OF RACINE (0.45 MILES) 80002322290-11-00	HP	DETAIL COSTS	PE	90.0	0.0	0.0	0.0	90.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	943.0	0.0	0.0	0.0	943.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,033.0	0.0	0.0	0.0	1,033.0		
				SOURCE OF FUNDS NHS	LOCAL	41.4	0.0	0.0	0.0	41.4	
STATE	169.7	0.0	0.0		0.0	169.7					
	582 (592)	RECONSTRUCT NORTHWESTERN AVE (STH 38) FROM W HIGH ST TO GOLF AVE IN THE CITY OF RACINE (0.79 MILE) 80099142290-18-70	HP	DETAIL COSTS	PE	570.0	0.0	0.0	0.0	570.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	570.0	0.0	0.0	0.0	570.0		
				SOURCE OF FUNDS STP-O	LOCAL	142.5	0.0	0.0	0.0	142.5	
STATE	427.5	0.0	0.0		0.0	427.5					
	583 (593)	RECONSTRUCT NORTHWESTERN AVE (STH 38) FROM HIGH ST TO MEMORIAL DR IN THE CITY OF RACINE (0.50 MILE) 80099132290-17-70	HP	DETAIL COSTS	PE	350.0	0.0	0.0	0.0	350.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	350.0	0.0	0.0	0.0	350.0		
				SOURCE OF FUNDS STP-O	LOCAL	87.5	0.0	0.0	0.0	87.5	
STATE	0.0	0.0	0.0		0.0	0.0					
	584 (590)	RECONSTRUCTION OF STH 38 (STATE ST) FROM N MEMORIAL DR TO LASALLE ST IN THE CITY OF RACINE (0.41 MILES) 80002312290-12-00	HP	DETAIL COSTS	PE	213.0	0.0	0.0	0.0	213.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	2,127.5	0.0	0.0	2,127.5	
					OTHER	0.0	80.0	0.0	0.0	80.0	
				TOTAL	213.0	2,207.5	0.0	0.0	2,420.5		
				SOURCE OF FUNDS NHS	LOCAL	0.0	70.4	0.0	0.0	70.4	
STATE	42.6	383.1	0.0		0.0	425.7					
	585 (592)	REHABILITATION OF STH 75 (256TH ST) FROM STH 50 IN KENOSHA COUNTY TO STH 11 IN RACINE COUNTY (8.25 MILES) 80001592420-02-00	HP	DETAIL COSTS	PE	470.0	0.0	0.0	0.0	470.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	4,775.5	0.0	0.0	4,775.5	
					OTHER	70.7	0.0	0.0	0.0	70.7	
				TOTAL	540.7	4,775.5	0.0	0.0	5,316.2		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	108.1	955.1	0.0		0.0	1,063.2					
	586 (593)	RESURFACING OF STH 83 FROM N OF DUNFORD DR TO ROBERT ST IN THE CITY OF BURLINGTON (1.30 MILES) 80002221330-20-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	547.0	0.0	0.0	547.0	
					OTHER	0.0	250.0	0.0	0.0	250.0	
				TOTAL	0.0	797.0	0.0	0.0	797.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	0.0	159.4	0.0		0.0	159.4					
	587 (594)	RESURFACING OF STH 83 FROM STH 20 TO IH-43 IN RACINE AND WAUKESHA COUNTIES (7.00 MILES) 80000561300-09-70	HP	DETAIL COSTS	PE	250.0	0.0	0.0	0.0	250.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	2,541.5	0.0	0.0	2,541.5	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	250.0	2,541.5	0.0	0.0	2,791.5		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	50.0	508.3	0.0		0.0	558.3					
	588 (594)	RESURFACING OF STH 142 (BUSHNELL RD) FROM BURLINGTON CITY LIMITS TO BURLINGTON BYPASS AND REMOVE BRIDGE AT FORMER CPR RIGHT OF WAY (B-51-0018) 80099343370-05-70	HP	DETAIL COSTS	PE	230.0	0.0	0.0	0.0	230.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	2,300.0	2,300.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	230.0	0.0	0.0	2,300.0	2,530.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	46.0	0.0	0.0		460.0	506.0					
	589 (595)	RESURFACING OF STH 142 (BUSHNELL RD) FROM BURLINGTON CITY LIMITS TO BURLINGTON BYPASS AND REMOVE BRIDGE AT FORMER CPR RIGHT OF WAY (B-51-0018) 80099343370-05-70	HP	DETAIL COSTS	PE	230.0	0.0	0.0	0.0	230.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	2,300.0	2,300.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	230.0	0.0	0.0	2,300.0	2,530.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	46.0	0.0	0.0		460.0	506.0					
	590 (596)	RESURFACING OF STH 142 (BUSHNELL RD) FROM BURLINGTON CITY LIMITS TO BURLINGTON BYPASS AND REMOVE BRIDGE AT FORMER CPR RIGHT OF WAY (B-51-0018) 80099343370-05-70	HP	DETAIL COSTS	PE	230.0	0.0	0.0	0.0	230.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	2,300.0	2,300.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	230.0	0.0	0.0	2,300.0	2,530.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	46.0	0.0	0.0		460.0	506.0					

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total				
STATE OF WISCONSIN	589 (595)	RECONSTRUCTION OF STH 164 (BIG BEND RD) FROM STH 36 TO THE RACINE/WAUKESHA COUNTY LINE (5.00 MILES) 80001022810-04-00	HP	DETAIL COSTS	PE	472.0	0.0	0.0	0.0	472.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	0.0	4,715.2	0.0	4,715.2				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					472.0	0.0		4,715.2	0.0	5,187.2
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0				
					STATE	94.4	0.0	943.0	0.0	1,037.4				
					FEDERAL	377.6	0.0	3,772.2	0.0	4,149.8				
TOTAL					472.0	0.0	4,715.2	0.0	5,187.2					
	590 (597)	RECONSTRUCTION WITH ADDITIONAL LANES OF STH 32 FROM FIVE MILE RD TO STH 31 IN THE TOWN OF CALEDONIA (1.30 MILES) 80002232350-09-01	HI	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	NON-EXEMPT			
					ROW	0.0	3,750.0	0.0	0.0	3,750.0				
					CONST	0.0	0.0	0.0	0.0	0.0				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					500.0	3,750.0		0.0	0.0	4,250.0
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0				
					STATE	100.0	3,750.0	0.0	0.0	3,850.0				
					FEDERAL	400.0	0.0	0.0	0.0	400.0				
TOTAL					500.0	3,750.0	0.0	0.0	4,250.0					
	591 (599)	CONSTRUCTION OF THE CITY OF BURLINGTON BYPASS (STH 36 AND STH 11) IN RACINE AND WALWORTH COUNTIES (11.00 MILES) 80004263180-08-00	HE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	NON-EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	12,956.2	15,621.0	0.0	0.0	28,577.2				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					12,956.2	15,621.0		0.0	0.0	28,577.2
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0				
					STATE	12,956.2	15,621.0	0.0	0.0	28,577.2				
					FEDERAL	0.0	0.0	0.0	0.0	0.0				
TOTAL					12,956.2	15,621.0	0.0	0.0	28,577.2					
	592 (600)	CONSTRUCTION OF A SIGNALIZED INTERSECTION AT STH 20 AND USH 45 (COLONY AVE) IN RACINE COUNTY 80002092340-00-72	HS	DETAIL COSTS	PE	70.0	0.0	0.0	0.0	70.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	1,060.9	0.0	0.0	1,060.9				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					70.0	1,060.9		0.0	0.0	1,130.9
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0				
					STATE	7.0	470.9	0.0	0.0	477.9				
					FEDERAL	63.0	590.0	0.0	0.0	653.0				
TOTAL					70.0	1,060.9	0.0	0.0	1,130.9					
	593	INTERSECTION MODIFICATION AT THE INTERSECTION OF STH 36/83 AND CTH W (BROWNS LAKE RD) IN RACINE COUNTY 80099452240-17-70	HS	DETAIL COSTS	PE	77.0	0.0	0.0	0.0	77.0	EXEMPT			
					ROW	53.5	0.0	0.0	0.0	53.5				
					CONST	0.0	770.1	0.0	0.0	770.1				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					130.5	770.1		0.0	0.0	900.6
				SOURCE OF FUNDS STP-S	LOCAL	0.0	0.0	0.0	0.0	0.0				
					STATE	68.9	490.7	0.0	0.0	559.6				
					FEDERAL	61.6	279.4	0.0	0.0	341.0				
TOTAL					130.5	770.1	0.0	0.0	900.6					
WISCONSIN DNR	594 (601)	INSTALL ADVANCED TRUCK STOP ELECTRIFICATION UNITS AT A MAJOR TRUCK STOP TO REDUCE IDLING 80168901693-31-10	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	0.0	0.0	0.0	0.0				
					OTHER	830.0	0.0	0.0	0.0	830.0				
				TOTAL					830.0	0.0		0.0	0.0	830.0
				SOURCE OF FUNDS CMAQ	LOCAL	166.0	0.0	0.0	0.0	166.0				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	664.0	0.0	0.0	0.0	664.0				
TOTAL					830.0	0.0	0.0	0.0	830.0					
RACINE COUNTY	595 (711)	RECONSTRUCTION OF CTH D FROM HERITAGE RD TO ROCHESTER VILLAGE LIMITS 30099973755-02-00	HP	DETAIL COSTS	PE	0.0	75.0	0.0	0.0	75.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	0.0	0.0	0.0	0.0				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					0.0	75.0		0.0	0.0	75.0
				SOURCE OF FUNDS STP-O	LOCAL	0.0	15.0	0.0	0.0	15.0				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	0.0	60.0	0.0	0.0	60.0				
TOTAL					0.0	75.0	0.0	0.0	75.0					
	596 (737)	RECONSTRUCTION WITH ADDITIONAL LANES OF CTH C FROM AIRLINE RD TO SUNNYSLOPE DR IN THE VILLAGE OF MOUNT PLEASANT 30099982806-09-70	HI	DETAIL COSTS	PE	0.0	0.0	42.0	0.0	42.0	NON-EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	0.0	0.0	2,460.0	2,460.0				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					0.0	0.0		42.0	2,460.0	2,502.0
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	8.4	540.0	548.4				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	0.0	0.0	33.6	1,920.0	1,953.6				
TOTAL					0.0	0.0	42.0	2,460.0	2,502.0					

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
RACINE COUNTY	597 (605)	PROVISION OF SPECIALIZED DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY & DISABLED PEOPLE IN RURAL RACINE COUNTY (SEC 85.21) 3000002	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	459.1	482.0	506.1	531.4	
					TOTAL	459.1	482.0	506.1	531.4	
				SOURCE OF FUNDS	LOCAL	76.5	80.3	84.3	88.6	
					STATE	382.6	401.7	421.8	442.8	
					FEDERAL	0.0	0.0	0.0	0.0	
					TOTAL	459.1	482.0	506.1	531.4	
					TOTAL	459.1	482.0	506.1	531.4	
	598 (607)	TRAFFIC SAFETY IMPROVEMENTS WITH CTH C INTERSECTIONS WITH STUART RD, AIRLINE, AND SUMMERSET DR IN RACINE COUNTY 3000004 2704-02-73	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	2,170.9	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	2,170.9	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-S	LOCAL	1,441.9	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	729.0	0.0	0.0	0.0	
					TOTAL	2,170.9	0.0	0.0	0.0	
					TOTAL	2,170.9	0.0	0.0	0.0	
	599 (608)	DESIGN AND CONSTRUCT MRK TRAIL EXTENSION AND BRIDGE FROM 6 MILE RD TO 7 MILE RD AND OVER UPRR (0.70 MILES) 3007000 1693-35-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	1,486.1	0.0	0.0	
					OTHER	52.5	0.0	0.0	0.0	
					TOTAL	52.5	1,486.1	0.0	0.0	
				SOURCE OF FUNDS CMAQ	LOCAL	12.5	382.1	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	40.0	1,104.0	0.0	0.0	
					TOTAL	52.5	1,486.1	0.0	0.0	
					TOTAL	52.5	1,486.1	0.0	0.0	
	600 (609)	CONSTRUCTION OF THE RACINE/STURTEVANT BICYCLE/PEDESTRIAN TRAIL FROM THE AMTRAK STATION TO THE CPR CORRIDOR IN THE VILLAGE OF STURTEVANT 3009999 2250-04-72	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	249.3	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	249.3	0.0	0.0	
				SOURCE OF FUNDS STP-E	LOCAL	0.0	76.5	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	172.8	0.0	0.0	
					TOTAL	0.0	249.3	0.0	0.0	
					TOTAL	0.0	249.3	0.0	0.0	
	601 (610)	CONSTRUCTION OF THE RACINE/STURTEVANT BICYCLE/PEDESTRIAN TRAIL ON THE FORMER CP ROW FROM STH 31 TO WILLOW RD IN RACINE COUNTY: PHASE IB 3000000 1693-25-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	297.3	0.0	0.0	0.0	
					OTHER	47.3	0.0	0.0	0.0	
					TOTAL	344.6	0.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	LOCAL	107.3	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	237.3	0.0	0.0	0.0	
					TOTAL	344.6	0.0	0.0	0.0	
					TOTAL	344.6	0.0	0.0	0.0	
	602 (612)	CONSTRUCTION OF THE RACINE/STURTEVANT BICYCLE/PEDESTRIAN TRAIL FROM WILLOW RD TO THE AMTRAK STATION IN THE VILLAGE OF STURTEVANT: PHASE II (1.25 MILES) 3000012 2250-04-71	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	332.4	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	0.0	332.4	0.0	0.0	
				SOURCE OF FUNDS STP-E	LOCAL	0.0	102.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	230.4	0.0	0.0	
					TOTAL	0.0	332.4	0.0	0.0	
					TOTAL	0.0	332.4	0.0	0.0	
	603 (613)	CONSTRUCTION OF THE RACINE/STURTEVANT BICYCLE/PEDESTRIAN TRAIL FROM CTH H TO THE CP RAIL WEST OF IH-94 IN RACINE COUNTY: PHASE III (2.40 MILES) 3000009 1693-31-05	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	246.5	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	246.5	0.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	LOCAL	62.5	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	184.0	0.0	0.0	0.0	
					TOTAL	246.5	0.0	0.0	0.0	
					TOTAL	246.5	0.0	0.0	0.0	
BURLINGTON (CITY)	604 (614)	CONSTRUCTION OF A BICYCLE/PEDESTRIAN FACILITY ON BROWNS LAKE DR (CTH W) FROM STH 11 TO BEAR ARBOR DR IN THE CITY OF BURLINGTON (0.90 MILES) 3010000 1693-31-02	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	178.3	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	178.3	0.0	0.0	0.0	
				SOURCE OF FUNDS CMAQ	LOCAL	45.2	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	133.1	0.0	0.0	0.0	
					TOTAL	178.3	0.0	0.0	0.0	
					TOTAL	178.3	0.0	0.0	0.0	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
MOUNT PLEASANT (VILLAGE)	605 (618)	RESURFACING OF LATHROP AVE FROM CTH X (S TAYLOR AVE) TO CTH KR IN THE VILLAGE OF MOUNT PLEASANT (1.50 MILES) 3060001	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	300.0	0.0	0.0	300.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	TOTAL	300.0	0.0	0.0	300.0	
					LOCAL	300.0	0.0	0.0	300.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	0.0	0.0	
NORWAY (TOWN)	606 (738)	REPLACEMENT OF MALCHINE RD BRIDGE OVER WIND LAKE DRAINAGE CANAL IN TOWN OF NORWAY (B-51-11) 3089999 2699-02-70	OH	DETAIL COSTS	PE	85.0	0.0	0.0	85.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	185.1	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	TOTAL	85.0	0.0	0.0	185.1	
					LOCAL	17.0	0.0	0.0	37.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	68.0	0.0	0.0	148.1	
RACINE (CITY)	607 (739)	RECONSTRUCTION OF OHIO ST FROM DURAND AVE (STH 11) TO 21ST ST IN THE CITY OF RACINE 3109996 2704-05-70	HP	DETAIL COSTS	PE	316.8	0.0	0.0	316.8	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	2,024.0	0.0	2,024.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	TOTAL	316.8	2,024.0	0.0	2,340.8	
					LOCAL	63.4	404.8	0.0	468.2	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	253.4	1,619.2	0.0	1,872.6	
	608 (623)	OPERATING ASSISTANCE FOR THE CITY OF RACINE TRANSIT SYSTEM: 2009-2012 3100121	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	5,395.6	5,665.4	5,948.7	6,246.1	
				SOURCE OF FUNDS	TOTAL	5,395.6	5,665.4	5,948.7	6,246.1	
					LOCAL	1,470.4	1,543.9	1,621.1	1,702.1	
					STATE	1,877.0	1,970.9	2,069.5	2,173.0	
					FEDERAL	2,048.2	2,150.6	2,258.1	2,371.0	
	609 (624)	OPERATING ASSISTANCE FOR THE WISCONSIN COACH LINES KENOSHA/RACINE/MILWAUKEE INTERCITY BUS SERVICE: 2009-2012 3100026	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	805.0	821.0	837.6	854.4	
				SOURCE OF FUNDS	TOTAL	805.0	821.0	837.6	854.4	
					LOCAL	0.0	0.0	0.0	0.0	
					STATE	644.4	656.8	670.1	683.5	
					FEDERAL	160.6	164.2	167.5	170.9	
	610 (625)	PROVISION OF DEMAND-RESPONSIVE TRANSPORTATION SERVICE FOR ELDERLY AND DISABLED IN THE RACINE URBANIZED AREA: 2009-2012 3100024	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	461.3	484.4	508.6	534.0	
				SOURCE OF FUNDS	TOTAL	461.3	484.4	508.6	534.0	
					LOCAL	125.8	132.1	138.7	145.6	
					STATE	160.4	168.4	176.8	185.6	
					FEDERAL	175.1	183.9	193.1	202.8	
	611 (627)	REMODEL MAINTENANCE ADMINISTRATION BUILDING FOR THE CITY OF RACINE TRANSIT SYSTEM 3100116	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	3,542.0	0.0	0.0	3,542.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	TOTAL	3,542.0	0.0	0.0	3,542.0	
					LOCAL	708.4	0.0	0.0	708.4	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	2,833.6	0.0	0.0	2,833.6	
	612 (630)	PURCHASE TWO RUBBER-TIRED REPLICA TROLLEY STYLE BUSES TO REPLACE TWO 1991 RUBBER-TIRED REPLICA TROLLEY BUSES 3100006	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	646.0	0.0	646.0	
				SOURCE OF FUNDS	TOTAL	0.0	646.0	0.0	646.0	
					LOCAL	0.0	129.2	0.0	129.2	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	516.8	0.0	516.8	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
RACINE (CITY)	613 (631)	PURCHASE OF FOUR (4) BUSES TO REPLACE FOUR 1988 - TMC MODEL BUSES FOR THE CITY OF RACINE TRANSIT SYSTEM 3100004	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	1,110.0	0.0	0.0	
					TOTAL	0.0	1,110.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5309	LOCAL	0.0	222.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	888.0	0.0	0.0	
					TOTAL	0.0	1,110.0	0.0	0.0	
					TOTAL	0.0	1,110.0	0.0	0.0	
	614 (634)	PURCHASE OF SIX (6) BUSES TO REPLACE THREE 1997 NOVABUSES FOR THE CITY OF RACINE TRANSIT SYSTEM: 3 IN 2011 AND 3 IN 2012 3100008	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	1,110.0	1,110.0	
					TOTAL	0.0	0.0	1,110.0	2,220.0	
				SOURCE OF FUNDS FTA 5309	LOCAL	0.0	0.0	222.0	222.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	888.0	888.0	
					TOTAL	0.0	0.0	1,110.0	2,220.0	
					TOTAL	0.0	0.0	1,110.0	2,220.0	
	615 (773)	PURCHASE OF 6 ADA ACCESSIBLE REPLACEMENT DIAL-A-RIDE BUSES IN THE CITY OF RACINE 3109997	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	397.2	0.0	0.0	0.0	
					TOTAL	397.2	0.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5317	LOCAL	73.4	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	323.8	0.0	0.0	0.0	
					TOTAL	397.2	0.0	0.0	0.0	
					TOTAL	397.2	0.0	0.0	0.0	
	616 (638)	PURCHASE REPLACEMENT PORTABLE STEAM CLEANER FOR MAINTENANCE USE REPLACES 2002 PURCHASED MODEL FOR THE CITY OF RACINE TRANSIT SYSTEM 3100011	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	10.0	0.0	0.0	
					TOTAL	0.0	10.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5309	LOCAL	0.0	2.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	8.0	0.0	0.0	
					TOTAL	0.0	10.0	0.0	0.0	
					TOTAL	0.0	10.0	0.0	0.0	
	617 (639)	REPLACEMENT OF BUS FUELING SYSTEM PUMPS AND METERS AT THE CITY TRANSIT GARAGE R 3100119	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	50.0	0.0	0.0	0.0	
					TOTAL	50.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5309	LOCAL	10.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	40.0	0.0	0.0	0.0	
					TOTAL	50.0	0.0	0.0	0.0	
					TOTAL	50.0	0.0	0.0	0.0	
	618 (642)	REPLACEMENT OF MAINTENANCE AND SERVICE GARAGE EQUIPMENT FOR THE CITY OF RACINE TRANSIT SYSTEM 3100003	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	55.0	0.0	0.0	0.0	
					TOTAL	55.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FTA 5309	LOCAL	11.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	44.0	0.0	0.0	0.0	
					TOTAL	55.0	0.0	0.0	0.0	
					TOTAL	55.0	0.0	0.0	0.0	
	619 (644)	MAINTENANCE AND SERVICE GARAGE IMPROVEMENTS FOR THE CITY OF RACINE TRANSIT SYSTEM 3100020	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	206.0	255.0	
					TOTAL	0.0	0.0	206.0	461.0	
				SOURCE OF FUNDS FTA 5309	LOCAL	0.0	0.0	41.2	51.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	164.8	204.0	
					TOTAL	0.0	0.0	206.0	461.0	
					TOTAL	0.0	0.0	206.0	461.0	
	620 (761)	PURCHASE AND OPERATION OF A RIDE SHARE VAN TO PROVIDE TRANSPORTATION FOR UNEMPLOYED LOW INCOME PERSONS TO JOB HIRE LOCATIONS 3109995	TI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	84.4	45.4	44.2	
					TOTAL	0.0	84.4	45.4	174.0	
				SOURCE OF FUNDS CMAQ	LOCAL	0.0	16.9	9.1	8.8	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	67.5	36.3	35.4	
					TOTAL	0.0	84.4	45.4	44.2	
					TOTAL	0.0	84.4	45.4	174.0	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
RACINE (CITY)	621 (648)	CONSTRUCTION OF WALKER SITE BICYCLE/PEDESTRIAN PATH ALONG MAIN ST BRIDGE TO LAKE MICHIGAN PATH (0.28 MI) 31070301693-34-71	EE	DETAIL COSTS	PE	166.7	0.0	0.0	0.0	166.7	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	1,112.0	0.0	0.0	1,112.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	166.7	1,112.0	0.0	0.0	1,278.7	
				SOURCE OF FUNDS CMAQ	LOCAL	33.3	222.4	0.0	0.0	255.7	
					STATE	0.0	0.0	0.0	0.0	0.0	
	622	INSTALLATION OF BIKE RACKS FOR 33 BELLE URBAN SYSTEM BUSES 31099752703-09-70	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	44.0	0.0	0.0	0.0	44.0	
					TOTAL	44.0	0.0	0.0	0.0	44.0	
				SOURCE OF FUNDS STP-E	LOCAL	10.0	0.0	0.0	0.0	10.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
	623 (762)	SIGNAL INTERCONNECTION AND OPTIMIZATION OF MULTIPLE TRAFFIC SIGNALS SOUTH OF SIXTH ST IN THE CITY OF RACINE 31099941693-49-71	EE	DETAIL COSTS	PE	71.3	0.0	0.0	0.0	71.3	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	477.3	0.0	0.0	477.3	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	71.3	477.3	0.0	0.0	548.6	
				SOURCE OF FUNDS CMAQ	LOCAL	14.3	95.5	0.0	0.0	109.8	
					STATE	0.0	0.0	0.0	0.0	0.0	
	624 (763)	SIGNAL INTERCONNECTION AND OPTIMIZATION OF MULTIPLE TRAFFIC SIGNALS NORTH OF SIXTH ST IN THE CITY OF RACINE 31099981693-49-72	EE	DETAIL COSTS	PE	80.5	0.0	0.0	0.0	80.5	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	517.5	0.0	0.0	517.5	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	80.5	517.5	0.0	0.0	598.0	
				SOURCE OF FUNDS CMAQ	LOCAL	16.1	103.5	0.0	0.0	119.6	
					STATE	0.0	0.0	0.0	0.0	0.0	
	625	STREETSCAPING ENHANCEMENTS OF SIXTH ST FROM MAIN ST TO GRAND AVE IN THE CITY OF RACINE. 3109993	EE	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	500.0	0.0	0.0	500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	0.0	500.0	0.0	0.0	500.0	
				SOURCE OF FUNDS STP-E	LOCAL	0.0	100.0	0.0	0.0	100.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
UNION GROVE (VILLAGE)	626 (712)	DEVELOPMENT OF COMPREHENSIVE SAFE ROUTES TO SCHOOL PLAN FOR UNION GROVE JOINT SCHOOL DISTRICT #1 3159999	HS	DETAIL COSTS	PE	19.8	0.0	0.0	0.0	19.8	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	19.8	0.0	0.0	0.0	19.8	
				SOURCE OF FUNDS SRTS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
	627	CONSTRUCT A MULTI-USE PATH IN UNION GROVE JOINT #1 SCHOOL DISTRICT THROUGH SAFE ROUTES TO SCHOOL 3159990	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	58.3	0.0	0.0	0.0	58.3	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	58.3	0.0	0.0	0.0	58.3	
				SOURCE OF FUNDS SRTS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
	628	CHANGE MILDRED ST TO A ONE-WAY, CHANGE PORTION OF 17TH ST TO A ONE-WAY, CONSTRUCT PATH CONNECTIONS, IMPROVE SIGNAGE IN UNION GROVE JOINT #1 SCHOOL DISTRICT THROUGH SAFE ROUTES TO SCHOOL 3159998	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	19.8	0.0	0.0	0.0	19.8	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	19.8	0.0	0.0	0.0	19.8	
				SOURCE OF FUNDS SRTS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
WATERFORD (VILLAGE)	629	ADDITION OF SIGNAGE, EDUCATIONAL ACTIVITIES, ENFORCEMENT AT SIX SCHOOLS IN THE VILLAGE OF WATERFORD THROUGH SAFE ROUTES TO SCHOOL	HS	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	40.8	0.0	0.0	0.0	40.8	
				TOTAL	40.8	0.0	0.0	0.0	40.8		
				SOURCE OF FUNDS SRTS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	40.8	0.0	0.0		0.0	40.8					
				TOTAL	40.8	0.0	0.0	0.0	40.8		
	630 (651)	CONSTRUCT A BICYCLE/ PEDESTRIAN CROSSING OF THE FOX RIVER IN THE VILLAGE OF WATERFORD FROM RIVERVIEW DR TO WHITFORD PARK (0.17 MILES)	EE	DETAIL COSTS	PE	54.0	0.0	0.0	0.0	54.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	213.0	0.0	0.0	213.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	54.0	213.0	0.0	0.0	267.0		
				SOURCE OF FUNDS CMAQ	LOCAL	10.8	42.6	0.0	0.0	53.4	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	43.2	170.4	0.0		0.0	213.6					
				TOTAL	54.0	213.0	0.0	0.0	267.0		
GOODWILL INDUSTRIES OF SOUTHEASTERN WISCONSIN, INC	631	PURCHASE OF 1-10 PASSENGER BUS WITH WHEEL CHAIR LIFT TO PROVIDE TRANSPORTATION FOR DISABLED PERSONS TO ADULT DAY SERVICES IN RACINE COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	52.1	0.0	0.0	0.0	52.1	
				TOTAL	52.1	0.0	0.0	0.0	52.1		
				SOURCE OF FUNDS FTA 5310	LOCAL	9.5	0.0	0.0	0.0	9.5	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	42.6	0.0	0.0		0.0	42.6					
				TOTAL	52.1	0.0	0.0	0.0	52.1		

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- WALWORTH COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	632 (652)	RESURFACING OF IH-43 FROM THE WEST WALWORTH COUNTY LINE TO THE VILLAGE OF HALES CORNERS IN MILWAUKEE COUNTY (26.90 MILES) 80010321090-15-70	HP	DETAIL COSTS	PE	4,410.5	0.0	1,768.0	0.0	6,178.5	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	37,955.5	29,730.0	14,375.0	0.0	82,060.5	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	42,366.0	29,730.0	16,143.0	0.0	88,239.0	
				SOURCE OF FUNDS IH-M	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	4,677.6	2,973.0	14,729.0	0.0	22,379.6	
					FEDERAL	37,688.4	26,757.0	1,414.0	0.0	65,859.4	
	TOTAL	42,366.0	29,730.0	16,143.0	0.0	88,239.0					
	633 (653)	RESURFACING OF USH 12 FROM STH 67 TO STH 20 IN WALWORTH COUNTY 80098873120-10-00	HP	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	500.0	0.0	0.0	0.0	500.0	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	100.0	0.0	0.0	0.0	100.0	
					FEDERAL	400.0	0.0	0.0	0.0	400.0	
	TOTAL	500.0	0.0	0.0	0.0	500.0					
	634 (653)	RESURFACING OF USH 12 FROM THE CITY OF WHITEWATER TO STH 20/67 INTERSECTION IN WALWORTH COUNTY 80001293130-08-70	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,768.1	0.0	0.0	0.0	1,768.1	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	1,868.1	0.0	0.0	0.0	1,868.1	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	373.6	0.0	0.0	0.0	373.6	
					FEDERAL	1,494.5	0.0	0.0	0.0	1,494.5	
	TOTAL	1,868.1	0.0	0.0	0.0	1,868.1					
	635 (654)	RESURFACING OF USH 12 FROM STH 50 TO STH 67 IN WALWORTH COUNTY (10.40 MILES) 80002371080-12-00	HP	DETAIL COSTS	PE	1,277.0	0.0	0.0	0.0	1,277.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	12,768.0	0.0	12,768.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	1,277.0	0.0	12,768.0	0.0	14,045.0	
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	255.4	0.0	12,768.0	0.0	13,023.4	
					FEDERAL	1,021.6	0.0	0.0	0.0	1,021.6	
	TOTAL	1,277.0	0.0	12,768.0	0.0	14,045.0					
	636 (692)	RECONSTRUCTION OF THE INTERSECTION OF USH 12 AND CTH A IN THE TOWN OF SUGAR CREEK 80099693120-09-00	HP	DETAIL COSTS	PE	117.0	0.0	0.0	0.0	117.0	EXEMPT
					ROW	0.0	107.0	0.0	0.0	107.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	117.0	107.0	0.0	0.0	224.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	23.4	107.0	0.0	0.0	130.4	
					FEDERAL	93.6	0.0	0.0	0.0	93.6	
	TOTAL	117.0	107.0	0.0	0.0	224.0					
	637 (655)	RECONSTRUCTION OF USH 14 FROM SOUTH OF IH 43 TO STH 11 IN WALWORTH COUNTY (3.74 MILES) 80001453150-05-00	HP	DETAIL COSTS	PE	244.0	0.0	0.0	0.0	244.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	2,443.8	2,443.8	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	244.0	0.0	0.0	2,443.8	2,687.8	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	48.8	0.0	0.0	488.8	537.6	
					FEDERAL	195.2	0.0	0.0	1,955.0	2,150.2	
	TOTAL	244.0	0.0	0.0	2,443.8	2,687.8					
	638	RECONSTRUCT USH 14 FROM CTH K TO SOUTH OF IH 43 IN WALWORTH COUNTY (2.78 MILES) 80099013150-07-70	HP	DETAIL COSTS	PE	296.0	0.0	0.0	0.0	296.0	EXEMPT
					ROW	0.0	0.0	0.0	590.0	590.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	296.0	0.0	0.0	590.0	886.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	59.2	0.0	0.0	590.0	649.2	
					FEDERAL	236.8	0.0	0.0	0.0	236.8	
	TOTAL	296.0	0.0	0.0	590.0	886.0					
	639	RECONSTRUCT USH 14 FROM ILLINOIS STATE LINE TO SOUTH OF CTH K IN WALWORTH COUNTY (7.72 MILES) 80098923150-06-70	HP	DETAIL COSTS	PE	587.0	0.0	0.0	0.0	587.0	EXEMPT
					ROW	0.0	0.0	215.0	0.0	215.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	587.0	0.0	215.0	0.0	802.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	117.4	0.0	215.0	0.0	332.4	
					FEDERAL	469.6	0.0	0.0	0.0	469.6	
	TOTAL	587.0	0.0	215.0	0.0	802.0					

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- WALWORTH COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	640	RESURFACING OF USH 14 FROM CTH X IN THE VILLAGE OF DARIEN TO WISCONSIN STREET IN THE VILLAGE OF WALWORTH 80098583150-08-30	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,500.0	0.0	0.0	0.0	1,500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,600.0	0.0	0.0	0.0	1,600.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	300.0	0.0	0.0		0.0	300.0					
	641	RESURFACING OF STH 11 FROM WRIGHT ST IN THE CITY OF DELAVAN TO N WEST ST IN THE CITY OF ELKHORN (4.10 MILES) 80098733841-03-30	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,200.0	0.0	0.0	0.0	1,200.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,300.0	0.0	0.0	0.0	1,300.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	260.0	0.0	0.0		0.0	260.0					
	642 (658)	REHABILITATION OF STH 11 FROM STH 120 TO THE EAST COUNTY LINE IN WALWORTH COUNTY (5.20 MILES) 80001661320-12-00	HP	DETAIL COSTS	PE	300.0	0.0	0.0	0.0	300.0	EXEMPT
					ROW	25.0	0.0	0.0	0.0	25.0	
					CONST	0.0	0.0	2,613.8	0.0	2,613.8	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	325.0	0.0	2,613.8	0.0	2,938.8		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	85.0	0.0	522.8		0.0	607.8					
	643	RESURFACING OF STH 11 FROM USH 14/STH 89 TO TURTLE CREEK DRIVE IN THE CITY OF DELAVAN (4.00 MILES) 8009838	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	100.0	0.0	0.0	0.0	100.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	20.0	0.0	0.0		0.0	20.0					
	644	REHABILITATION OF STH 20 BRIDGE AT HONEY CREEK IN WALWORTH COUNTY (B-64-0011) 80099062698-03-70	HP	DETAIL COSTS	PE	25.6	0.0	0.0	0.0	25.6	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	256.3	256.3	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	25.6	0.0	0.0	256.3	281.9		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	25.6	0.0	0.0		51.3	76.9					
	645	RESURFACING OF STH 20 FROM IH 43 IN EAST TROY TO HONEY CREEK RD IN THE TOWN OF WATERFORD IN WALWORTH AND RACINE COUNTIES (5.0 MILES) 80098241080-12-00	HP	DETAIL COSTS	PE	500.0	0.0	0.0	0.0	500.0	EXEMPT
					ROW	0.0	1,000.0	0.0	0.0	1,000.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	500.0	1,000.0	0.0	0.0	1,500.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	100.0	1,000.0	0.0		0.0	1,100.0					
	646	RESURFACING OF STH 36 FROM STH 120 TO WESTRIDGE AVE IN RACINE AND WALWORTH COUNTIES (6.57 MILES) 80099113190-09-71	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	3,450.0	0.0	0.0	0.0	3,450.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	3,450.0	0.0	0.0	0.0	3,450.0		
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	690.0	0.0	0.0		0.0	690.0					
	647 (670)	RECONSTRUCTION OF STH 50 FROM STH 67 EAST TO GENEVA ST IN THE TOWN OF GENEVA (1.70 MILES) 80002613171-05-70	HP	DETAIL COSTS	PE	0.0	400.0	0.0	0.0	400.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	400.0	0.0	0.0	400.0		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	0.0	80.0	0.0		0.0	80.0					
	647 (670)	RECONSTRUCTION OF STH 50 FROM STH 67 EAST TO GENEVA ST IN THE TOWN OF GENEVA (1.70 MILES) 80002613171-05-70	HP	DETAIL COSTS	PE	0.0	400.0	0.0	0.0	400.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	400.0	0.0	0.0	400.0		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	0.0	80.0	0.0		0.0	80.0					
	647 (670)	RECONSTRUCTION OF STH 50 FROM STH 67 EAST TO GENEVA ST IN THE TOWN OF GENEVA (1.70 MILES) 80002613171-05-70	HP	DETAIL COSTS	PE	0.0	400.0	0.0	0.0	400.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	400.0	0.0	0.0	400.0		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	0.0	80.0	0.0		0.0	80.0					
	647 (670)	RECONSTRUCTION OF STH 50 FROM STH 67 EAST TO GENEVA ST IN THE TOWN OF GENEVA (1.70 MILES) 80002613171-05-70	HP	DETAIL COSTS	PE	0.0	400.0	0.0	0.0	400.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	400.0	0.0	0.0	400.0		
				SOURCE OF FUNDS NHS	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	0.0	80.0	0.0		0.0	80.0					

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- WALWORTH COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	648	CORRIDOR STUDY OF STH 50 FROM IH 43 TO STH 67 IN WALWORTH COUNTY (4.78 MILES) 80098983170-10-00	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	100.0	0.0	0.0	0.0	100.0	
				SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	100.0	0.0	0.0	0.0	100.0	
					FEDERAL	0.0	0.0	0.0	0.0	0.0	
					TOTAL	100.0	0.0	0.0	0.0	100.0	
					TOTAL	100.0	0.0	0.0	0.0	100.0	
(663)	649 RECONSTRUCTION OF STH 59 FROM WEST WALWORTH COUNTY LINE TO STH 89 IN WALWORTH COUNTY (3.50 MILES) 80000533140-02-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	2,483.3	0.0	0.0	2,483.3		
				OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	2,483.3	0.0	0.0	2,483.3		
			SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
				STATE	0.0	496.7	0.0	0.0	496.7		
				FEDERAL	0.0	1,986.6	0.0	0.0	1,986.6		
				TOTAL	0.0	2,483.3	0.0	0.0	2,483.3		
				TOTAL	0.0	2,483.3	0.0	0.0	2,483.3		
(664)	650 RECONSTRUCTION OF THE INTERSECTION OF STH 59 EB WITH SB OLD STH 89 IN THE CITY OF WHITEWATER 80000973390-02-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	512.5	0.0	0.0	512.5		
				OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	512.5	0.0	0.0	512.5		
			SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
				STATE	0.0	102.5	0.0	0.0	102.5		
				FEDERAL	0.0	410.0	0.0	0.0	410.0		
				TOTAL	0.0	512.5	0.0	0.0	512.5		
				TOTAL	0.0	512.5	0.0	0.0	512.5		
	651 RECONSTRUCT INTERSECTION AT STH 59 (MILWAUKEE ST) AND NEWCOMB ST IN THE CITY OF WHITEWATER 80099213110-06-70	HP	DETAIL COSTS	PE	115.0	0.0	0.0	0.0	115.0	EXEMPT	
				ROW	0.0	535.0	0.0	0.0	535.0		
				CONST	0.0	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	115.0	535.0	0.0	0.0	650.0		
			SOURCE OF FUNDS STP-O	LOCAL	28.7	0.0	0.0	0.0	28.7		
				STATE	86.3	535.0	0.0	0.0	621.3		
				FEDERAL	0.0	0.0	0.0	0.0	0.0		
				TOTAL	115.0	535.0	0.0	0.0	650.0		
				TOTAL	115.0	535.0	0.0	0.0	650.0		
(665)	652 RECONSTRUCTION OF STH 67 (N WISCONSIN AVE) FROM COURT ST TO LINCOLN ST IN THE CITY OF ELKHORN (0.82 MILES) 80001203120-08-00	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	1,996.2	0.0	0.0	0.0	1,996.2		
				OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	1,996.2	0.0	0.0	0.0	1,996.2		
			SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
				STATE	481.0	0.0	0.0	0.0	481.0		
				FEDERAL	1,515.2	0.0	0.0	0.0	1,515.2		
				TOTAL	1,996.2	0.0	0.0	0.0	1,996.2		
				TOTAL	1,996.2	0.0	0.0	0.0	1,996.2		
	653 RESURFACING OF STH 67 FROM PARK AVE TO USH 14 IN WALWORTH COUNTY (6.30 MILES) 80098723706-01-30	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	1,900.0	0.0	0.0	0.0	1,900.0		
				OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	2,000.0	0.0	0.0	0.0	2,000.0		
			SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
				STATE	400.0	0.0	0.0	0.0	400.0		
				FEDERAL	1,600.0	0.0	0.0	0.0	1,600.0		
				TOTAL	2,000.0	0.0	0.0	0.0	2,000.0		
				TOTAL	2,000.0	0.0	0.0	0.0	2,000.0		
(668)	654 RECONSTRUCTION OF STH 120 FROM USH 12 TO MADDAUS ST IN THE CITY OF LAKE GENEVA (0.61 MILES) 80001133190-00-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	5,720.0	5,720.0		
				OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	0.0	0.0	0.0	5,720.0	5,720.0		
			SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
				STATE	0.0	0.0	0.0	1,144.0	1,144.0		
				FEDERAL	0.0	0.0	0.0	4,576.0	4,576.0		
				TOTAL	0.0	0.0	0.0	5,720.0	5,720.0		
				TOTAL	0.0	0.0	0.0	5,720.0	5,720.0		
	655 RESURFACING OF STH 50 (7TH ST AND GENEVA ST) FROM WISCONSIN ST TO WRIGHT ST IN THE CITY OF DELEVAN (0.85 MILE) 80099173170-08-70	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT	
				ROW	0.0	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	100.0	0.0	0.0	0.0	100.0		
			SOURCE OF FUNDS STP-O	LOCAL	0.0	0.0	0.0	0.0	0.0		
				STATE	75.0	0.0	0.0	0.0	75.0		
				FEDERAL	25.0	0.0	0.0	0.0	25.0		
				TOTAL	100.0	0.0	0.0	0.0	100.0		
				TOTAL	100.0	0.0	0.0	0.0	100.0		

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- WALWORTH COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
STATE OF WISCONSIN (661)	656	RECONSTRUCT WITH ADDITIONAL LANES OF STH 50 FROM NORTH SHORE DR TO STH 67 IN WALWORTH COUNTY (4.20 MILES) 8000138 3170-01-00	HI	DETAIL COSTS	PE	0.0	300.0	0.0	300.0	NON-EXEMPT
					ROW	0.0	0.0	2,140.0	2,140.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	0.0	300.0	0.0	2,440.0	
					LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	60.0	2,140.0	2,200.0	
					FEDERAL	0.0	240.0	0.0	240.0	
WALWORTH COUNTY	657	RECONSTRUCTION OF CTH C (MARTIN STREET) FROM STATE LINE RD TO PLEASANT ST IN WALWORTH COUNTY 5009995 3838-01-70	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	1,220.0	1,220.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS STP-O	TOTAL	0.0	0.0	1,220.0	1,220.0	
					LOCAL	0.0	0.0	244.0	244.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	0.0	0.0	976.0	976.0	
	658	REPLACEMENT OF CTH DD BRIDGE OVER SUGAR CREEK IN THE TOWN OF SPRING PRAIRIE (B-64-6) 5009998 3840-01-70	HP	DETAIL COSTS	PE	104.0	0.0	0.0	104.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	444.4	444.4	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS BRP	TOTAL	104.0	0.0	444.4	548.4	
					LOCAL	20.8	0.0	88.9	109.7	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	83.2	0.0	355.5	438.7	
	659	REPLACEMENT OF CTH X BRIDGE OVER LITTLE TURTLE CREEK IN THE TOWN OF SHARON (B-64-661) 5009997 3838-02-70	HP	DETAIL COSTS	PE	110.5	0.0	0.0	110.5	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	472.1	472.1	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS BRP	TOTAL	110.5	0.0	472.1	582.6	
					LOCAL	22.1	0.0	94.5	116.6	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	88.4	0.0	377.6	466.0	
	660	REPLACEMENT OF CTH X BRIDGE OVER WSOR IN THE TOWN OF DARIEN (B-64-13) 5009999 3837-01-70	HP	DETAIL COSTS	PE	182.1	0.0	0.0	182.1	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	778.0	778.0	
					OTHER	0.0	0.0	0.0	0.0	
				SOURCE OF FUNDS BRP	TOTAL	182.1	0.0	778.0	960.1	
					LOCAL	36.4	0.0	155.6	192.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	145.7	0.0	622.4	768.1	
	661	ELDERLY/DISABLED TRANSPORTATION SEC 5310 WALWORTH COUNTY VOCATIONAL INDUSTRIES, INC 5000099	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	291.1	305.6	320.9	1,254.5	
				SOURCE OF FUNDS FTA 5310	TOTAL	291.1	305.6	320.9	1,254.5	
					LOCAL	58.2	61.1	64.2	250.9	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	232.9	244.5	256.7	1,003.6	
	662	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM WALWORTH CO AND/OR VARIOUS WALWORTH CO PRIVATE/NON-PRIVATE ORGANIZATIONS 5000000	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	222.3	233.4	245.1	958.1	
				SOURCE OF FUNDS FTA 5310	TOTAL	222.3	233.4	245.1	958.1	
					LOCAL	44.5	46.7	49.0	191.7	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	177.8	186.7	196.1	766.4	
	663	PROVISION OF COUNTYWIDE SPECIALIZED DEMAND-RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY & DISABLED PEOPLE IN WALWORTH COUNTY (SEC 85.21) 5000001	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	239.9	251.9	264.5	1,034.0	
				SOURCE OF FUNDS	TOTAL	239.9	251.9	264.5	1,034.0	
					LOCAL	40.0	42.0	44.1	172.4	
					STATE	199.9	209.9	220.4	861.6	
					FEDERAL	0.0	0.0	0.0	0.0	

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- WALWORTH COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total				
WALWORTH COUNTY	664 (678)	ELDERLY/DISABLED TRANSPORTATION SEC 5310 VIP SERVICES - ELKHORN 5000006	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	0.0	0.0	0.0	0.0				
					OTHER	30.0	30.0	30.0	30.0	120.0				
				TOTAL					30.0	30.0		30.0	30.0	120.0
				SOURCE OF FUNDS FTA 5310	LOCAL	6.0	6.0	6.0	6.0	24.0				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	24.0	24.0	24.0	24.0	96.0				
TOTAL					30.0	30.0	30.0	30.0	120.0					
	665	ELDERLY/DISABLED TRANSPORTATION SEC. 5310 - VIP INDUSTRIES 2 ACCESSIBLE MINI- BUSSES 5009996	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	0.0	0.0	0.0	0.0				
					OTHER	88.1	0.0	0.0	0.0	88.1				
				TOTAL					88.1	0.0		0.0	0.0	88.1
				SOURCE OF FUNDS FTA 5310	LOCAL	17.6	0.0	0.0	0.0	17.6				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	70.5	0.0	0.0	0.0	70.5				
TOTAL					88.1	0.0	0.0	0.0	88.1					
GENEVA (TOWN)	666 (744)	REPLACEMENT OF PARK DR BRIDGE OVER LADD CREEK IN THE TOWN OF GENEVA (P-64-0910) 5119999 3845-05-70	OH	DETAIL COSTS	PE	25.4	0.0	0.0	0.0	25.4	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	0.0	0.0	100.8	100.8				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					25.4	0.0		0.0	100.8	126.2
				SOURCE OF FUNDS BRF	LOCAL	5.1	0.0	0.0	20.2	25.3				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	20.3	0.0	0.0	80.6	100.9				
TOTAL					25.4	0.0	0.0	100.8	126.2					
LINN (TOWN)	667 (745)	REPLACEMENT OF MOHAWK RD BRIDGE OVER THE EAST CROSSING OF NIPPERSINK CREEK (P-64-904) 5169999 3846-02-70	OH	DETAIL COSTS	PE	42.0	0.0	0.0	0.0	42.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	172.2	0.0	0.0	172.2				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					42.0	172.2		0.0	0.0	214.2
				SOURCE OF FUNDS BRF	LOCAL	8.4	34.4	0.0	0.0	42.8				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	33.6	137.8	0.0	0.0	171.4				
TOTAL					42.0	172.2	0.0	0.0	214.2					
LYONS (TOWN)	668 (746)	REPLACEMENT OF SPRING VALLEY RD BRIDGE OVER SAND CREEK IN THE TOWN OF LYONS (P-64-920) 5179999 3849-02-70	OH	DETAIL COSTS	PE	58.0	0.0	0.0	0.0	58.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	0.0	0.0	248.0	248.0				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					58.0	0.0		0.0	248.0	306.0
				SOURCE OF FUNDS BRF	LOCAL	11.6	0.0	0.0	49.6	61.2				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	46.4	0.0	0.0	198.4	244.8				
TOTAL					58.0	0.0	0.0	248.0	306.0					
WHITEWATER (CITY) (PART)	669 (683)	OPERATING ASSISTANCE FOR THE CITY OF WHITEWATER TAXI BASED TRANSIT SYSTEM (SEC 85.20 & 5311) 5260005	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	0.0	0.0	0.0	0.0				
					OTHER	214.5	220.9	230.8	241.2	907.4				
				TOTAL					214.5	220.9		230.8	241.2	907.4
				SOURCE OF FUNDS FTA 5311	LOCAL	26.8	27.6	28.9	30.1	113.4				
					STATE	70.8	72.9	76.2	79.6	299.5				
					FEDERAL	116.9	120.4	125.7	131.5	494.5				
TOTAL					214.5	220.9	230.8	241.2	907.4					
	670	INTERSECTION IMPROVEMENTS AT THE INTERSECTION OF MAIN ST AND WHITON ST IN THE CITY OF WHITEWATER 5269999	HS	DETAIL COSTS	PE	0.0	22.0	0.0	0.0	22.0	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	116.4	0.0	0.0	116.4				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					0.0	138.4		0.0	0.0	138.4
				SOURCE OF FUNDS STP-S	LOCAL	0.0	13.8	0.0	0.0	13.8				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	0.0	124.6	0.0	0.0	124.6				
TOTAL					0.0	138.4	0.0	0.0	138.4					
	671	RESTORATION OF THE HISTORIC TRAIN DEPOT'S INTERIOR AND EXTERIOR FEATURES IN THE CITY OF WHITEWATER. 5260008	EE	DETAIL COSTS	PE	36.8	0.0	0.0	0.0	36.8	EXEMPT			
					ROW	0.0	0.0	0.0	0.0	0.0				
					CONST	0.0	362.9	0.0	0.0	362.9				
					OTHER	0.0	0.0	0.0	0.0	0.0				
				TOTAL					36.8	362.9		0.0	0.0	399.7
				SOURCE OF FUNDS STP-E	LOCAL	7.4	72.5	0.0	0.0	79.9				
					STATE	0.0	0.0	0.0	0.0	0.0				
					FEDERAL	29.4	290.4	0.0	0.0	319.8				
TOTAL					36.8	362.9	0.0	0.0	399.7					

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- WALWORTH COUNTY 2009-2012**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total		
WHITEWATER (CITY) (PART)	672	CONSTRUCTION OF THE WATERS EDGE SOUTH TRAIL FROM SOUTHERN EDGE OF WHITEWATER OVER HWY 12: PHASE II. 5260010	EE	DETAIL COSTS	PE	27.3	0.0	0.0	0.0	27.3	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	222.7	0.0	0.0	222.7		
					OTHER	0.0	0.0	0.0	0.0	0.0		
				TOTAL	27.3	222.7	0.0	0.0	250.0			
				SOURCE OF FUNDS STP-E	LOCAL	5.5	94.5	0.0	0.0	100.0		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	FEDERAL	21.8	128.2	0.0	0.0	150.0		
					TOTAL	27.3	222.7	0.0	0.0	250.0		
					SOURCE OF FUNDS STP-E	LOCAL	38.0	0.0	0.0	0.0		38.0
						STATE	0.0	0.0	0.0	0.0		0.0
				FEDERAL	150.0	0.0	0.0	0.0	150.0			
					TOTAL	188.0	0.0	0.0	0.0	188.0		
KENOSHA ACHIEVEMENT CENTER, INC.	674	CUSTOMIZED TRANSPORTATION SERVICES FOR WORKFORCE INVESTMENT ACT TRAINING PROGRAMS FOR LOW-INCOME AND HANDICAPPED PERSONS IN WALWORTH COUNTY 1149993	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	16.4	0.0	0.0	0.0	16.4		
				TOTAL	16.4	0.0	0.0	0.0	16.4			
				SOURCE OF FUNDS FTA 5316	LOCAL	8.2	0.0	0.0	0.0	8.2		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	FEDERAL	8.2	0.0	0.0	0.0	8.2		
					TOTAL	16.4	0.0	0.0	0.0	16.4		
					SOURCE OF FUNDS FTA 5316	LOCAL	3.8	0.0	0.0	0.0		3.8
						STATE	0.0	0.0	0.0	0.0		0.0
				FEDERAL	3.8	0.0	0.0	0.0	3.8			
					TOTAL	7.6	0.0	0.0	0.0	7.6		
	675	JOB JUMP START TRANSPORTATION SERVICES FOR LOW-INCOME AND HANDICAPPED PERSONS IN WALWORTH COUNTY 1149992	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	7.6	0.0	0.0	0.0	7.6		
				TOTAL	7.6	0.0	0.0	0.0	7.6			
				SOURCE OF FUNDS FTA 5316	LOCAL	3.8	0.0	0.0	0.0	3.8		
STATE	0.0	0.0	0.0		0.0	0.0						
				DETAIL COSTS	FEDERAL	3.8	0.0	0.0	0.0	3.8		
					TOTAL	7.6	0.0	0.0	0.0	7.6		
					SOURCE OF FUNDS FTA 5316	LOCAL	10.8	0.0	0.0	0.0		10.8
						STATE	0.0	0.0	0.0	0.0		0.0
				FEDERAL	10.8	0.0	0.0	0.0	10.8			
					TOTAL	21.6	0.0	0.0	0.0	21.6		
	676	VEHICLE REPAIR SERVICES FOR LOW-INCOME AND HANDICAPPED PERSONS IN WALWORTH COUNTY 1149991	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT	
					ROW	0.0	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0	0.0		
					OTHER	21.6	0.0	0.0	0.0	21.6		
				TOTAL	21.6	0.0	0.0	0.0	21.6			
				SOURCE OF FUNDS FTA 5316	LOCAL	10.8	0.0	0.0	0.0	10.8		
STATE	0.0	0.0	0.0		0.0	0.0						
	FEDERAL	10.8	0.0	0.0	0.0	10.8						
	TOTAL	21.6	0.0	0.0	0.0	21.6						

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
KENOSHA COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	677	RESURFACING OF USH 45 FROM STH 50 IN KENOSHA COUNTY TO STH 11 IN RACINE COUNTY	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	2,300.0	0.0	0.0	0.0	2,300.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	2,400.0	0.0	0.0	0.0	2,400.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		2,400.0	0.0	0.0	0.0	2,400.0					
TOTAL		2,400.0	0.0	0.0	0.0	2,400.0					
R		8009869									
	678	RESURFACING OF STH 50 FROM 376TH AVE TO 256TH AVE	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	4,700.0	0.0	0.0	0.0	4,700.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	4,800.0	0.0	0.0	0.0	4,800.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		4,800.0	0.0	0.0	0.0	4,800.0					
TOTAL		4,800.0	0.0	0.0	0.0	4,800.0					
R		8009868									
KENOSHA COUNTY	679	PURCHASE OF A SUPERVISORY VEHICLE (VAN) WITH WHEELCHAIR LIFT FOR KENOSHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	44.5	0.0	0.0	0.0	44.5	
					TOTAL	44.5	0.0	0.0	0.0	44.5	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		44.5	0.0	0.0	0.0	44.5					
TOTAL		44.5	0.0	0.0	0.0	44.5					
R		1009986									
	680	PURCHASE OF 2 MINIBUSES FOR KENOSHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	74.6	0.0	0.0	0.0	74.6	
					TOTAL	74.6	0.0	0.0	0.0	74.6	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		74.6	0.0	0.0	0.0	74.6					
TOTAL		74.6	0.0	0.0	0.0	74.6					
R		1009985									
	681	PURCHASE OF 6 SMALL BUSES FOR KENOSHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	267.2	0.0	0.0	0.0	267.2	
					TOTAL	267.2	0.0	0.0	0.0	267.2	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		267.2	0.0	0.0	0.0	267.2					
TOTAL		267.2	0.0	0.0	0.0	267.2					
R		1009984									
	682	PURCHASE OF 11 MEDIUM BUSES FOR KENOSHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	509.8	0.0	0.0	0.0	509.8	
					TOTAL	509.8	0.0	0.0	0.0	509.8	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		509.8	0.0	0.0	0.0	509.8					
TOTAL		509.8	0.0	0.0	0.0	509.8					
R		1009978									
	683	PURCHASE OF AUTOMATED SCHEDULING SOFTWARE FOR KENOSHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	100.0	0.0	0.0	0.0	100.0	
					TOTAL	100.0	0.0	0.0	0.0	100.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		100.0	0.0	0.0	0.0	100.0					
TOTAL		100.0	0.0	0.0	0.0	100.0					
R		1009982									
	684	PURCHASE OF RADIOS, SECURITY CAMERAS, AND GPS UNITS FOR 20 BUSES IN KENOSHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	43.0	0.0	0.0	0.0	43.0	
					TOTAL	43.0	0.0	0.0	0.0	43.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		43.0	0.0	0.0	0.0	43.0					
TOTAL		43.0	0.0	0.0	0.0	43.0					
R		1009981									

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
KENOSHA COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
KENOSHA COUNTY	685	PURCHASE OF 4 TIRE CRADLE LIFTS FOR KENOSHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	38.0	0.0	0.0	0.0	38.0	
					TOTAL	38.0	0.0	0.0	0.0	38.0	
	R	1009980		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	38.0	0.0	0.0	0.0	38.0	
					TOTAL	38.0	0.0	0.0	0.0	38.0	
					TOTAL	38.0	0.0	0.0	0.0	38.0	
	686	PROVIDE BUS STOP SHELTERS, TRASH RECEPTACLES, BENCHES, AND CONCRETE PADS AT TWO LOCATIONS IN KENOSHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	21.0	0.0	0.0	0.0	21.0	
					TOTAL	21.0	0.0	0.0	0.0	21.0	
	R	1009983		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	21.0	0.0	0.0	0.0	21.0	
					TOTAL	21.0	0.0	0.0	0.0	21.0	
					TOTAL	21.0	0.0	0.0	0.0	21.0	
	687	PURCHASE OF 4 WHEELCHAIRS FOR KENOSHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	2.0	0.0	0.0	0.0	2.0	
					TOTAL	2.0	0.0	0.0	0.0	2.0	
	R	1009979		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	2.0	0.0	0.0	0.0	2.0	
					TOTAL	2.0	0.0	0.0	0.0	2.0	
					TOTAL	2.0	0.0	0.0	0.0	2.0	
KENOSHA (CITY)	688	RESURFACING OF 30TH AVE FROM 80TH ST TO 89TH ST IN THE CITY OF KENOSHA	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,000.0	0.0	0.0	0.0	1,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	1,000.0	0.0	0.0	0.0	1,000.0	
	R	1039978		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	1,000.0	0.0	0.0	0.0	1,000.0	
					TOTAL	1,000.0	0.0	0.0	0.0	1,000.0	
					TOTAL	1,000.0	0.0	0.0	0.0	1,000.0	
	689	RECONSTRUCTION OF 38TH ST BRIDGE OVER THE KILBOURN ROAD DITCH IN THE CITY OF KENOSHA	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	650.0	0.0	0.0	0.0	650.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	650.0	0.0	0.0	0.0	650.0	
	R	1039979		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	650.0	0.0	0.0	0.0	650.0	
					TOTAL	650.0	0.0	0.0	0.0	650.0	
					TOTAL	650.0	0.0	0.0	0.0	650.0	
	690	PURCHASE OF A REPLACEMENT VEHICLE FOR A 1990 DODGE CARAVAN FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	24.0	0.0	0.0	0.0	24.0	
					TOTAL	24.0	0.0	0.0	0.0	24.0	
	R	1039983		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	24.0	0.0	0.0	0.0	24.0	
					TOTAL	24.0	0.0	0.0	0.0	24.0	
					TOTAL	24.0	0.0	0.0	0.0	24.0	
	691	PURCHASE OF A SHOP SERVICE VEHICLE TO REPLACE A 1989 GMC TRUCK FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	50.0	0.0	0.0	0.0	50.0	
					TOTAL	50.0	0.0	0.0	0.0	50.0	
	R	1039984		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	50.0	0.0	0.0	0.0	50.0	
					TOTAL	50.0	0.0	0.0	0.0	50.0	
					TOTAL	50.0	0.0	0.0	0.0	50.0	
	692	PURCHASE OF 5 35-FT LOW FLOOR REPLACEMENT BUSES AND 10 40-FT LOW FLOOR REPLACEMENT BUSES	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	5,350.0	0.0	0.0	0.0	5,350.0	
					TOTAL	5,350.0	0.0	0.0	0.0	5,350.0	
	R	1039980		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	5,350.0	0.0	0.0	0.0	5,350.0	
					TOTAL	5,350.0	0.0	0.0	0.0	5,350.0	
					TOTAL	5,350.0	0.0	0.0	0.0	5,350.0	

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
KENOSHA COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
KENOSHA (CITY)	693	PURCHASE OF A BOBCAT WITH BLADE, PLOW SNOWBLOWER, FORKS AND TRAILER TO REPLACE A 1979 UNIMOG FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	130.0	0.0	0.0	0.0	
	R	1039985		TOTAL		130.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	
				FED REC	STATE	0.0	0.0	0.0	0.0	
					FEDERAL	130.0	0.0	0.0	0.0	
	694	PURCHASE OF A OPERATIONS AND PLOW TRUCK FOR THE TRANSIT OPERATIONS FOR REPLACE A 1998 TRUCK FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	58.0	0.0	0.0	0.0	
	R	1039982		TOTAL		58.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	
				FED REC	STATE	0.0	0.0	0.0	0.0	
					FEDERAL	58.0	0.0	0.0	0.0	
	695	INSTALLATION OF ROOF SNOW GAURDS TO THE NEW TRANSIT OPERATIONS AND MAINTENANCE FACILITY FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	41.0	0.0	0.0	0.0	
	R	1039994		TOTAL		41.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	
				FED REC	STATE	0.0	0.0	0.0	0.0	
					FEDERAL	41.0	0.0	0.0	0.0	
	696	PURCHASE OF FOUR BUS LIFTS FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	39.2	0.0	0.0	0.0	
	R	1039993		TOTAL		39.2	0.0	0.0	0.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	
				FED REC	STATE	0.0	0.0	0.0	0.0	
					FEDERAL	39.2	0.0	0.0	0.0	
	697	PURCHASE OF 50 NEW STEEL WHEELS FOR THE STREETCAR FLEET FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	100.0	0.0	0.0	0.0	
	R	1039992		TOTAL		100.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	
				FED REC	STATE	0.0	0.0	0.0	0.0	
					FEDERAL	100.0	0.0	0.0	0.0	
	698	REHABILITATION OF A SEPTA STREETCAR FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	900.0	0.0	0.0	0.0	
	R	1039991		TOTAL		900.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	
				FED REC	STATE	0.0	0.0	0.0	0.0	
					FEDERAL	900.0	0.0	0.0	0.0	
	699	INSTALLATION OF TRACK SWITCH HEATER CONTROLS ON STREETCAR TRACKS FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	20.0	0.0	0.0	0.0	
	R	1039990		TOTAL		20.0	0.0	0.0	0.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	
				FED REC	STATE	0.0	0.0	0.0	0.0	
					FEDERAL	20.0	0.0	0.0	0.0	
	700	INSTALLATION OF SECURITY CAMERA SYSTEM ON 35 BUSES FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	143.5	0.0	0.0	0.0	
	R	1039989		TOTAL		143.5	0.0	0.0	0.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	
				FED REC	STATE	0.0	0.0	0.0	0.0	
					FEDERAL	143.5	0.0	0.0	0.0	

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
KENOSHA COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
KENOSHA (CITY)	701	REPLACEMENT OF RADIO SYSTEM ON 23 BUSES FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	19.8	0.0	0.0	0.0	
	R	1039988	TP	TOTAL		19.8	0.0	0.0	0.0	
									19.8	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	
				FED REC	STATE	0.0	0.0	0.0	0.0	
				FEDERAL	19.8	0.0	0.0	0.0	19.8	
				TOTAL	19.8	0.0	0.0	0.0	19.8	
	702	PURCHASE OF A RADIO REPEATER AND INSTALLATION OF A TOWER AT THE NEW TRANSIT OPERATING AND MAINTENANCE FACILITY FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	125.0	0.0	0.0	0.0	
	R	1039987	TP	TOTAL		125.0	0.0	0.0	0.0	
									125.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	
				FED REC	STATE	0.0	0.0	0.0	0.0	
				FEDERAL	125.0	0.0	0.0	0.0	125.0	
				TOTAL	125.0	0.0	0.0	0.0	125.0	
	703	INSTALLATION OF A WATER STRIPPER SYSTEM AT THE NEW TRANSIT OPERATIONS AND MAINTENANCE FACILITY FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	50.0	0.0	0.0	0.0	
	R	1039986	TP	TOTAL		50.0	0.0	0.0	0.0	
									50.0	
				SOURCE OF FUNDS	LOCAL	0.0	0.0	0.0	0.0	
				FED REC	STATE	0.0	0.0	0.0	0.0	
				FEDERAL	50.0	0.0	0.0	0.0	50.0	
				TOTAL	50.0	0.0	0.0	0.0	50.0	

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
MILWAUKEE COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	704	RESURFACING OF STH 38 FROM RYAN ROAD IN THE CITY OF OAK CREEK TO GRANGE AVE IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	4,700.0	0.0	0.0	0.0	4,700.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	4,800.0	0.0	0.0	0.0	4,800.0		
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	0.0	0.0	0.0		0.0	0.0					
R	8009859			FEDERAL	4,800.0	0.0	0.0	0.0	4,800.0		
				TOTAL	4,800.0	0.0	0.0	0.0	4,800.0		
	705	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH-94 FROM STATE LINE TO MITCHELL INTERCHANGE IN MILWAUKEE, RACINE, AND KENOSHA: ADVANCE CONST OF SEGMENTS OF IH-94 AND INTERCHANGES: 2009	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	116,000.0	0.0	0.0	0.0	116,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	116,000.0	0.0	0.0	0.0	116,000.0		
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	0.0	0.0	0.0		0.0	0.0					
R	8009857			FEDERAL	116,000.0	0.0	0.0	0.0	116,000.0		
				TOTAL	116,000.0	0.0	0.0	0.0	116,000.0		
MILWAUKEE COUNTY	706	PURCHASE OF 155 40-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	62,000.0	0.0	0.0	0.0	62,000.0	
				TOTAL	62,000.0	0.0	0.0	0.0	62,000.0		
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	0.0	0.0	0.0		0.0	0.0					
R	4009964			FEDERAL	62,000.0	0.0	0.0	0.0	62,000.0		
				TOTAL	62,000.0	0.0	0.0	0.0	62,000.0		
	707	PURCHASE OF A VEHICLE ANNUNCIATOR SYSTEM AND PASSENGER INFORMATION SYSTEM FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	2,600.0	0.0	0.0	0.0	2,600.0	
				TOTAL	2,600.0	0.0	0.0	0.0	2,600.0		
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	0.0	0.0	0.0		0.0	0.0					
R	4009962			FEDERAL	2,600.0	0.0	0.0	0.0	2,600.0		
				TOTAL	2,600.0	0.0	0.0	0.0	2,600.0		
	708	PURCHASE OF 10 VANS FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	300.0	0.0	0.0	0.0	300.0	
				TOTAL	300.0	0.0	0.0	0.0	300.0		
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	0.0	0.0	0.0		0.0	0.0					
R	4009961			FEDERAL	300.0	0.0	0.0	0.0	300.0		
				TOTAL	300.0	0.0	0.0	0.0	300.0		
	709	PURCHASE OF VARIOUS BUS PARTS FOR BUS REHABILITATION	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	789.3	0.0	0.0	0.0	789.3	
				TOTAL	789.3	0.0	0.0	0.0	789.3		
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	0.0	0.0	0.0		0.0	0.0					
R	4009959			FEDERAL	789.3	0.0	0.0	0.0	789.3		
				TOTAL	789.3	0.0	0.0	0.0	789.3		
	710	REPLACEMENT OF ROOF AT THE MCTS FOND DU LAC AVENUE GARAGE	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	225.0	0.0	0.0	0.0	225.0	
				TOTAL	225.0	0.0	0.0	0.0	225.0		
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	0.0	0.0	0.0		0.0	0.0					
R	4009980			FEDERAL	225.0	0.0	0.0	0.0	225.0		
				TOTAL	225.0	0.0	0.0	0.0	225.0		
	711	REPLACEMENT OF BUS VACUUM SYSTEM AT THE MCTS FOND DU LAC AVENUE GARAGE	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	600.0	0.0	0.0	0.0	600.0	
				TOTAL	600.0	0.0	0.0	0.0	600.0		
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
STATE	0.0	0.0	0.0		0.0	0.0					
R	4009979			FEDERAL	600.0	0.0	0.0	0.0	600.0		
				TOTAL	600.0	0.0	0.0	0.0	600.0		

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
MILWAUKEE COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
MILWAUKEE COUNTY	712	REPAIR THE ASPHALT PARKING LOT AT THE FOND DU LAC FACILITY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	25.0	0.0	0.0	0.0	
					TOTAL	25.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	25.0	0.0	0.0	0.0	
					TOTAL	25.0	0.0	0.0	0.0	
					TOTAL	25.0	0.0	0.0	0.0	
	713	REPLACEMENT OF THE ASPHALT PARKING LOT AT THE MCTS KINNICKINNIC STATION EMPLOYEE PARKING LOT	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	100.0	0.0	0.0	0.0	
					TOTAL	100.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	100.0	0.0	0.0	0.0	
					TOTAL	100.0	0.0	0.0	0.0	
					TOTAL	100.0	0.0	0.0	0.0	
	714	REPAIR, RESTRIPE, AND ADD ADDITIONAL LIGHTING TO THE FOND DU LAC STATION EMPLOYEE PARKING LOT	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	25.0	0.0	0.0	0.0	
					TOTAL	25.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	25.0	0.0	0.0	0.0	
					TOTAL	25.0	0.0	0.0	0.0	
					TOTAL	25.0	0.0	0.0	0.0	
	715	PURCHASE OF OVERHEAD DOOR LOOP APPLICATION	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	375.0	0.0	0.0	0.0	
					TOTAL	375.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	375.0	0.0	0.0	0.0	
					TOTAL	375.0	0.0	0.0	0.0	
					TOTAL	375.0	0.0	0.0	0.0	
	716	REPLACEMENT OF 180 PERSONAL COMPUTERS	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	243.0	0.0	0.0	0.0	
					TOTAL	243.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	243.0	0.0	0.0	0.0	
					TOTAL	243.0	0.0	0.0	0.0	
					TOTAL	243.0	0.0	0.0	0.0	
	717	PURCHASE OF 15 LAPTOPS FOR THE EMERGENCY OPERATIONS CENTER	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	20.3	0.0	0.0	0.0	
					TOTAL	20.3	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	20.3	0.0	0.0	0.0	
					TOTAL	20.3	0.0	0.0	0.0	
					TOTAL	20.3	0.0	0.0	0.0	
	718	REPLACEMENT OF 2 FILE SERVERS AND CONNECTOR UPGRADES	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	160.0	0.0	0.0	0.0	
					TOTAL	160.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	160.0	0.0	0.0	0.0	
					TOTAL	160.0	0.0	0.0	0.0	
					TOTAL	160.0	0.0	0.0	0.0	
	719	DISASTER RECOVERY PLAN UPGRADE/REVISION	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	100.0	0.0	0.0	0.0	
					TOTAL	100.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	100.0	0.0	0.0	0.0	
					TOTAL	100.0	0.0	0.0	0.0	
					TOTAL	100.0	0.0	0.0	0.0	

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
MILWAUKEE COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
MILWAUKEE COUNTY	720	PURCHASE OF HASTUS SOFTWARE UPGRADE	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	500.0	0.0	0.0	0.0	
				TOTAL		500.0	0.0	0.0	500.0	
	R	4009970		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	500.0	0.0	0.0	500.0	
					TOTAL	500.0	0.0	0.0	500.0	
	721	PURCHASE OF 20 AUTOMATIC PASSENGER COUNTERS	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	150.0	0.0	0.0	0.0	
				TOTAL		150.0	0.0	0.0	150.0	
	R	4009969		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	150.0	0.0	0.0	150.0	
					TOTAL	150.0	0.0	0.0	150.0	
	722	PURCHASE OF PUBLIC TIMETABLE PROCESS MANAGEMENT AND PUBLISHING SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	100.0	0.0	0.0	0.0	
				TOTAL		100.0	0.0	0.0	100.0	
	R	4009968		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	100.0	0.0	0.0	100.0	
					TOTAL	100.0	0.0	0.0	100.0	
	723	PURCHASE OF 3 HIGH SPEED COPIERS	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	27.0	0.0	0.0	0.0	
				TOTAL		27.0	0.0	0.0	27.0	
	R	4009967		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	27.0	0.0	0.0	27.0	
					TOTAL	27.0	0.0	0.0	27.0	
	724	PURCHASE OF 2 LASER CLASS FAX MACHINES	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	6.0	0.0	0.0	0.0	
				TOTAL		6.0	0.0	0.0	6.0	
	R	4009966		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	6.0	0.0	0.0	6.0	
					TOTAL	6.0	0.0	0.0	6.0	
	725	MISCELLANEOUS FACILITY HARDWARE/SOFTWARE - MAINTENANCE	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	40.0	0.0	0.0	0.0	
				TOTAL		40.0	0.0	0.0	40.0	
	R	4009965		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	40.0	0.0	0.0	40.0	
					TOTAL	40.0	0.0	0.0	40.0	
	726	REDUCE ADULT CASH FARES TO \$1.75 AND WEEKLY PASS AND 10-TICKET SHEETS TO \$16.00 FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	2,000.0	0.0	0.0	0.0	
				TOTAL		2,000.0	0.0	0.0	2,000.0	
	R	4009963		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	2,000.0	0.0	0.0	2,000.0	
					TOTAL	2,000.0	0.0	0.0	2,000.0	
	727 (145)	REPLACEMENT OF FAREBOXES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	6,950.0	0.0	0.0	0.0	
				TOTAL		7,000.0	0.0	0.0	7,000.0	
	R	4000114		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	7,000.0	0.0	0.0	7,000.0	
					TOTAL	7,000.0	0.0	0.0	7,000.0	

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
MILWAUKEE COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
MILWAUKEE (CITY)	728	RESURFACING OF S CESAR CHAVEZ DR BETWEEN W GREENFIELD AVE AND W PIERCE STREET IN THE CITY OF MILWAUKEE (0.54 MILES)	HP	DETAIL COSTS	PE	75.0	0.0	0.0	0.0	75.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	675.0	0.0	0.0	675.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	75.0	675.0	0.0	0.0	750.0	
	R	4109972	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	
STATE				0.0	0.0	0.0	0.0	0.0	0.0		
FEDERAL				75.0	675.0	0.0	0.0	750.0			
TOTAL				75.0	675.0	0.0	0.0	750.0			
	729	REHABILITATION OF THE N SHERMAN BLVD BRIDGE (B-40-079) OVER SILVER SPRING DRIVE IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	75.0	0.0	0.0	0.0	75.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	600.0	0.0	0.0	600.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	75.0	600.0	0.0	0.0	675.0	
	R	4109978	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	
STATE				0.0	0.0	0.0	0.0	0.0	0.0		
FEDERAL				75.0	600.0	0.0	0.0	675.0			
TOTAL				75.0	600.0	0.0	0.0	675.0			
	730	CONSRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF W WINNEBAGO ST AND N 8TH ST IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	700.0	0.0	0.0	700.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	50.0	700.0	0.0	0.0	750.0	
	R	4109971	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	
STATE				0.0	0.0	0.0	0.0	0.0	0.0		
FEDERAL				50.0	700.0	0.0	0.0	750.0			
TOTAL				50.0	700.0	0.0	0.0	750.0			
	731	STREETSCAPE ENHANCEMENTS ON W FOND DU LAC AVE BETWEEN N 51ST ST AND N 68TH ST IN THE CITY OF MILWAUKEE (1.40 MI)	EE	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	650.0	0.0	0.0	650.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	100.0	650.0	0.0	0.0	750.0	
	R	4109967	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	
STATE				0.0	0.0	0.0	0.0	0.0	0.0		
FEDERAL				100.0	650.0	0.0	0.0	750.0			
TOTAL				100.0	650.0	0.0	0.0	750.0			
	732	REHABILITATION OF ABANDONED RR BRIDGE OVER E GREENFIELD AVE AND REMOVAL OF RR BRIDGE OVER S KINNICKINNIC AVE WITHIN THE KINNICKINNIC RIVER BICYCLE TRAIL CORRIDOR IN THE CITY OF MILWAUKEE	EE	DETAIL COSTS	PE	50.0	0.0	0.0	0.0	50.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	300.0	0.0	0.0	0.0	300.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	350.0	0.0	0.0	0.0	350.0	
	R	4109970	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	
STATE				0.0	0.0	0.0	0.0	0.0	0.0		
FEDERAL				350.0	0.0	0.0	0.0	350.0			
TOTAL				350.0	0.0	0.0	0.0	350.0			
	733	STREETSCAPE ENHANCEMENTS ON W VLIET ST BETWEEN N 12TH ST AND N 17TH ST IN THE CITY OF MILWAUKEE (0.35 MILES)	EE	DETAIL COSTS	PE	65.0	0.0	0.0	0.0	65.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	435.0	0.0	0.0	435.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	65.0	435.0	0.0	0.0	500.0	
	R	4109968	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	
STATE				0.0	0.0	0.0	0.0	0.0	0.0		
FEDERAL				65.0	435.0	0.0	0.0	500.0			
TOTAL				65.0	435.0	0.0	0.0	500.0			

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
OZAUKEE COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
OZAUKEE COUNTY	734	RECONSTRUCTION OF CTH C FROM CTH CC TO PIONEER RD IN OZAUKEE COUNTY (7.06 MILES)	HP	DETAIL COSTS	PE	25.0	0.0	0.0	0.0	25.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	2,500.0	0.0	0.0	0.0	2,500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	2,525.0	0.0	0.0	0.0	2,525.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		2,525.0	0.0	0.0	0.0	2,525.0					
TOTAL		2,525.0	0.0	0.0	0.0	2,525.0					
R		2009994									
	735	RECONSTRUCTION OF CTH O FROM CEDAR CREEK RD TO CEDAR SAUK RD IN OZAUKEE COUNTY (2.20 MILES)	HP	DETAIL COSTS	PE	15.0	0.0	0.0	0.0	15.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	780.0	0.0	0.0	0.0	780.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	795.0	0.0	0.0	0.0	795.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		795.0	0.0	0.0	0.0	795.0					
TOTAL		795.0	0.0	0.0	0.0	795.0					
R		2009993									
	736	MOBILE COMPUTERS FOR SHARED-RIDE PROGRAM FOR OZAUKEE COUNTY TRANSIT SERVICES	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	162.5	0.0	0.0	0.0	162.5	
					TOTAL	162.5	0.0	0.0	0.0	162.5	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		162.5	0.0	0.0	0.0	162.5					
TOTAL		162.5	0.0	0.0	0.0	162.5					
R		2009997									
	737	BIKE RACKS INSTALLED ON 5 COMMUTER BUSES FOR OZAUKEE COUNTY TRANSIT SERVICES	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	10.0	0.0	0.0	0.0	10.0	
					TOTAL	10.0	0.0	0.0	0.0	10.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		10.0	0.0	0.0	0.0	10.0					
TOTAL		10.0	0.0	0.0	0.0	10.0					
R		2009996									
	738	PURCHASE OF BIKE RACKS FOR PARK AND RIDE LOTS FOR OZAUKEE COUNTY TRANSIT SERVICES	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	10.0	0.0	0.0	0.0	10.0	
					TOTAL	10.0	0.0	0.0	0.0	10.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		10.0	0.0	0.0	0.0	10.0					
TOTAL		10.0	0.0	0.0	0.0	10.0					
R		2009995									
MEQUON (CITY)	739	RESURFACING OF DONGES BAY RD FROM GRASSLYNN RD TO PORT WASHINGTON RD IN THE CITY OF MEQUON (0.5 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	302.5	0.0	0.0	0.0	302.5	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	302.5	0.0	0.0	0.0	302.5	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		302.5	0.0	0.0	0.0	302.5					
TOTAL		302.5	0.0	0.0	0.0	302.5					
R		2099998									
	740	RESURFACING OF HIGHLAND RD FROM GREEN BAY RD TO PORT WASHINGTON RD IN THE CITY OF MEQUON (3.0 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,200.0	0.0	0.0	0.0	1,200.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	1,200.0	0.0	0.0	0.0	1,200.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		1,200.0	0.0	0.0	0.0	1,200.0					
TOTAL		1,200.0	0.0	0.0	0.0	1,200.0					
R		2099999									

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
RACINE COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	741	RESURFACING OF STH 11 FROM WALMART DRIVE IN THE VILLAGE OF MOUNT PLEASANT TO KENTUCKY AVENUE IN THE CITY OF RACINE	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,100.0	0.0	0.0	0.0	1,100.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
					TOTAL	1,200.0	0.0	0.0	0.0	1,200.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		1,200.0	0.0	0.0	0.0	1,200.0					
R	8009870			TOTAL	1,200.0	0.0	0.0	0.0	1,200.0		
RACINE (CITY)	742	PURCHASE OF 3 HYBRID REPLACEMENT BUSES FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	780.0	0.0	0.0	0.0	780.0	
					TOTAL	780.0	0.0	0.0	0.0	780.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		780.0	0.0	0.0	0.0	780.0					
R	3109979			TOTAL	780.0	0.0	0.0	0.0	780.0		
	743	PURCHASE OF 2 NEW HYBRID BUSES FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	520.0	0.0	0.0	0.0	520.0	
					TOTAL	520.0	0.0	0.0	0.0	520.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		520.0	0.0	0.0	0.0	520.0					
R	3109978			TOTAL	520.0	0.0	0.0	0.0	520.0		
	744	PURCHASE OF 35 GFI CARD READERS FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	140.0	0.0	0.0	0.0	140.0	
					TOTAL	140.0	0.0	0.0	0.0	140.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		140.0	0.0	0.0	0.0	140.0					
R	3109992			TOTAL	140.0	0.0	0.0	0.0	140.0		
	745	PURCHASE OF A GFI PROBE UNIT FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	45.0	0.0	0.0	0.0	45.0	
					TOTAL	45.0	0.0	0.0	0.0	45.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		45.0	0.0	0.0	0.0	45.0					
R	3109991			TOTAL	45.0	0.0	0.0	0.0	45.0		
	746	PURCHASE OF A PLOW TRUCK FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	50.0	0.0	0.0	0.0	50.0	
					TOTAL	50.0	0.0	0.0	0.0	50.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		50.0	0.0	0.0	0.0	50.0					
R	3109980			TOTAL	50.0	0.0	0.0	0.0	50.0		
	747	UPGRADE OF CONTINENTAL TRANSIT MASTER SOFTWARE FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	90.0	0.0	0.0	0.0	90.0	
					TOTAL	90.0	0.0	0.0	0.0	90.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		90.0	0.0	0.0	0.0	90.0					
R	3109990			TOTAL	90.0	0.0	0.0	0.0	90.0		
	748	PURCHASE OF MAINTENANCE AREA VACUUM SYSTEM FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	85.0	0.0	0.0	0.0	85.0	
					TOTAL	85.0	0.0	0.0	0.0	85.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		85.0	0.0	0.0	0.0	85.0					
R	3109989			TOTAL	85.0	0.0	0.0	0.0	85.0		

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
RACINE COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
RACINE (CITY)	749	PURCHASE OF SCHEDULING SOFTWARE FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	150.0	0.0	0.0	0.0	
					TOTAL	150.0	0.0	0.0	150.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	150.0	0.0	0.0	150.0	
					TOTAL	150.0	0.0	0.0	150.0	
					TOTAL	150.0	0.0	0.0	150.0	
	750	PURCHASE OF 5 DESTINATION SIGNS FOR TRANSIT CENTER FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	75.0	0.0	0.0	0.0	
					TOTAL	75.0	0.0	0.0	75.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	75.0	0.0	0.0	75.0	
					TOTAL	75.0	0.0	0.0	75.0	
					TOTAL	75.0	0.0	0.0	75.0	
	751	PURCHASE OF 35 EVENT DRIVEN VIDEO CAMERAS FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	350.0	0.0	0.0	0.0	
					TOTAL	350.0	0.0	0.0	350.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	350.0	0.0	0.0	350.0	
					TOTAL	350.0	0.0	0.0	350.0	
					TOTAL	350.0	0.0	0.0	350.0	
	752	PURCHASE OF 5 AUTOMATIC GARAGE DOOR OPENERS FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	25.0	0.0	0.0	0.0	
					TOTAL	25.0	0.0	0.0	25.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	25.0	0.0	0.0	25.0	
					TOTAL	25.0	0.0	0.0	25.0	
					TOTAL	25.0	0.0	0.0	25.0	
	753	PURCHASE OF TICKET/PASS VENDING MACHINE FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	50.0	0.0	0.0	0.0	
					TOTAL	50.0	0.0	0.0	50.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	50.0	0.0	0.0	50.0	
					TOTAL	50.0	0.0	0.0	50.0	
					TOTAL	50.0	0.0	0.0	50.0	
	754	PURCHASE OF 3 MOBILITY AIDS OF VARIOUS DESIGN/TRAINING AIDS FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	3.0	0.0	0.0	0.0	
					TOTAL	3.0	0.0	0.0	3.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	3.0	0.0	0.0	3.0	
					TOTAL	3.0	0.0	0.0	3.0	
					TOTAL	3.0	0.0	0.0	3.0	
	755	PURCHASE OF A CASH COUNTING EQUIPMENT FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	10.0	0.0	0.0	0.0	
					TOTAL	10.0	0.0	0.0	10.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	10.0	0.0	0.0	10.0	
					TOTAL	10.0	0.0	0.0	10.0	
					TOTAL	10.0	0.0	0.0	10.0	
	756	CONSTRUCTION OF A NEW MAINTENANCE FACILITY FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	2,000.0	0.0	0.0	0.0	
					TOTAL	2,000.0	0.0	0.0	2,000.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	2,000.0	0.0	0.0	2,000.0	
					TOTAL	2,000.0	0.0	0.0	2,000.0	
					TOTAL	2,000.0	0.0	0.0	2,000.0	

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
RACINE COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
RACINE (CITY)	757	LED LIGHT CONVERSION FOR TRANSIT CENTER FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	37.1	0.0	0.0	0.0	37.1	
	TOTAL					37.1	0.0	0.0	0.0	37.1	
	R	3109977		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	37.1	0.0	0.0	0.0	37.1	
TOTAL					37.1	0.0	0.0	0.0	37.1		
	758	RECONSTRUCTION OF THE WEST PLATFORM FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	550.0	0.0	0.0	0.0	550.0	
	TOTAL					550.0	0.0	0.0	0.0	550.0	
	R	3109976		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	550.0	0.0	0.0	0.0	550.0	
TOTAL					550.0	0.0	0.0	0.0	550.0		
(632)	759	PURCHASE OF FOUR (4) BUSES TO REPLACE TWO 1976 GMC BUSES AND TWO 1997 NOVABUSES FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	1,110.0	0.0	0.0	0.0	1,110.0	
	TOTAL					1,110.0	0.0	0.0	0.0	1,110.0	
	R	3100007		SOURCE OF FUNDS FED REC	LOCAL	222.0	0.0	0.0	0.0	222.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	888.0	0.0	0.0	0.0	888.0	
TOTAL					1,110.0	0.0	0.0	0.0	1,110.0		
(633)	760	PURCHASE OF A REPLACEMENT TRUCK FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	45.0	0.0	0.0	0.0	45.0	
	TOTAL					45.0	0.0	0.0	0.0	45.0	
	R	3100035		SOURCE OF FUNDS FED REC	LOCAL	9.0	0.0	0.0	0.0	9.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
					FEDERAL	36.0	0.0	0.0	0.0	36.0	
TOTAL					45.0	0.0	0.0	0.0	45.0		

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
WALWORTH COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	761	RESURFACING OF USH 12 FROM STH 67 TO STH 50 IN WALWORTH COUNTY (10.60 MILES)	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	4,600.0	0.0	0.0	0.0	4,600.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL					4,700.0	0.0	0.0	0.0	4,700.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
		FEDERAL	4,700.0	0.0	0.0	0.0	4,700.0				
TOTAL					4,700.0	0.0	0.0	0.0	4,700.0		
R	8009845	1080-16-70									
	762	RESURFACING OF USH 14 FROM CTH X TO THE STATE LINE	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	3,000.0	0.0	0.0	0.0	3,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL					3,100.0	0.0	0.0	0.0	3,100.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
		FEDERAL	3,100.0	0.0	0.0	0.0	3,100.0				
TOTAL					3,100.0	0.0	0.0	0.0	3,100.0		
R	8009867										
WHITEWATER (CITY) (PART)	763	RECONSTRUCTION OF MILWAUKEE ST FROM WISCONSIN ST TO NEWCOMB ST IN THE CITY OF WHITEWATER (0.49 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,510.0	0.0	0.0	0.0	1,510.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL					1,510.0	0.0	0.0	0.0	1,510.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
		FEDERAL	1,510.0	0.0	0.0	0.0	1,510.0				
TOTAL					1,510.0	0.0	0.0	0.0	1,510.0		
R	5269998										

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
WASHINGTON COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	764	RESURFACING OF STH 167 FROM STH 83 TO STH 164 IN WASHINGTON COUNTY	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,800.0	0.0	0.0	0.0	1,800.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL					1,900.0	0.0	0.0	0.0	1,900.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
		FEDERAL	1,900.0	0.0	0.0	0.0	1,900.0				
TOTAL					1,900.0	0.0	0.0	0.0	1,900.0		
R	8009864										
	765	RESURFACING OF STH 167 FROM STH 145 IN WASHINGTON COUNTY TO STH 181 IN OZAUKEE COUNTY	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,500.0	0.0	0.0	0.0	1,500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL					1,600.0	0.0	0.0	0.0	1,600.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
		FEDERAL	1,600.0	0.0	0.0	0.0	1,600.0				
TOTAL					1,600.0	0.0	0.0	0.0	1,600.0		
R	8009866										
	766	RESURFACING OF STH 175 FROM CTH K TO THE NORTH COUNTY LINE IN WASHINTGTON COUNTY	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	3,200.0	0.0	0.0	0.0	3,200.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL					3,300.0	0.0	0.0	0.0	3,300.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
		FEDERAL	3,300.0	0.0	0.0	0.0	3,300.0				
TOTAL					3,300.0	0.0	0.0	0.0	3,300.0		
R	8009863										
	767	RESURFACING OF STH 175 FROM LANNON ROAD IN THE VILLAGE OF GERMANTOWN TO STH 60 IN WASHINGTON COUNTY	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	3,200.0	0.0	0.0	0.0	3,200.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL					3,300.0	0.0	0.0	0.0	3,300.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
		FEDERAL	3,300.0	0.0	0.0	0.0	3,300.0				
TOTAL					3,300.0	0.0	0.0	0.0	3,300.0		
R	8009865										
WASHINGTON COUNTY	768	RECONSTRUCTION OF CTH H FROM THE MILWAUKEE RIVER TO CTH XX AND CTH XX FROM CTH H TO THE MILWAUKEE RIVER IN WASHINGTON COUNTY	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	2,200.0	0.0	0.0	0.0	2,200.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL					2,200.0	0.0	0.0	0.0	2,200.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
		FEDERAL	2,200.0	0.0	0.0	0.0	2,200.0				
TOTAL					2,200.0	0.0	0.0	0.0	2,200.0		
R	6009984										
	769	RECONSTRUCTION OF CTH NN FROM CTH P TO THE COUNTY LINE IN WASHINGTON COUNTY	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,300.0	0.0	0.0	0.0	1,300.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL					1,300.0	0.0	0.0	0.0	1,300.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
		FEDERAL	1,300.0	0.0	0.0	0.0	1,300.0				
TOTAL					1,300.0	0.0	0.0	0.0	1,300.0		
R	6009983										
	770	RECONSTRUCTION OF CTH P FROM CTH PV TO CTH NN IN WASHINGTON COUNTY	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	5,200.0	0.0	0.0	0.0	5,200.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL					5,200.0	0.0	0.0	0.0	5,200.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
		FEDERAL	5,200.0	0.0	0.0	0.0	5,200.0				
TOTAL					5,200.0	0.0	0.0	0.0	5,200.0		
R	6009984										
	771	RECONSTRUCTION OF CTH P FROM CTH C TO STH 145 IN WASHINGTON COUNTY	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	6,600.0	0.0	0.0	0.0	6,600.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
	TOTAL					6,600.0	0.0	0.0	0.0	6,600.0	
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
		STATE	0.0	0.0	0.0	0.0	0.0				
		FEDERAL	6,600.0	0.0	0.0	0.0	6,600.0				
TOTAL					6,600.0	0.0	0.0	0.0	6,600.0		
R	6009982										

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
WASHINGTON COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
WASHINGTON COUNTY	772	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH Y (LANNON RD) FROM CTH Q TO STH 175 IN THE WASHINGTON COUNTY	HI	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	NON-EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	3,900.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
				TOTAL		3,900.0	0.0	0.0	0.0	
	R	6009985 2777-02-70		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	3,900.0	0.0	0.0	0.0	
					TOTAL	3,900.0	0.0	0.0	0.0	
				TOTAL		3,900.0	0.0	0.0	0.0	
	773	PURCHASE OF 4 - 30 FT PASSENGER BUSES WITH 2 WHEELCHAIR SPOTS IN WASHINGTON COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	236.0	0.0	0.0	0.0	
				TOTAL		236.0	0.0	0.0	0.0	
	R	6009989		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	236.0	0.0	0.0	0.0	
					TOTAL	236.0	0.0	0.0	0.0	
				TOTAL		236.0	0.0	0.0	0.0	
	774	PURCHASE OF 2 VANS WITH 1 WHEELCHAIR SPOT IN WASHINGTON COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	80.0	0.0	0.0	0.0	
				TOTAL		80.0	0.0	0.0	0.0	
	R	6009988		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	80.0	0.0	0.0	0.0	
					TOTAL	80.0	0.0	0.0	0.0	
				TOTAL		80.0	0.0	0.0	0.0	
	775	PURCHASE OF 2 SEDANS IN WASHINGTON COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	50.0	0.0	0.0	0.0	
				TOTAL		50.0	0.0	0.0	0.0	
	R	6009987		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	50.0	0.0	0.0	0.0	
					TOTAL	50.0	0.0	0.0	0.0	
				TOTAL		50.0	0.0	0.0	0.0	
	776	PURCHASE OF 30 AUTOMATIC VEHICLE LOCATORS IN WASHINGTON COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	183.0	0.0	0.0	0.0	
				TOTAL		183.0	0.0	0.0	0.0	
	R	6009993		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	183.0	0.0	0.0	0.0	
					TOTAL	183.0	0.0	0.0	0.0	
				TOTAL		183.0	0.0	0.0	0.0	
	777	PURCHASE OF 30 MOBILE DATA COMPUTERS IN WASHINGTON COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	204.0	0.0	0.0	0.0	
				TOTAL		204.0	0.0	0.0	0.0	
	R	6009992		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	204.0	0.0	0.0	0.0	
					TOTAL	204.0	0.0	0.0	0.0	
				TOTAL		204.0	0.0	0.0	0.0	
	778	PURCHASE OF SECURITY CAMERAS FOR 30 SHARED-RIDE TAXIS IN WASHINGTON COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	180.0	0.0	0.0	0.0	
				TOTAL		180.0	0.0	0.0	0.0	
	R	6009991		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	180.0	0.0	0.0	0.0	
					TOTAL	180.0	0.0	0.0	0.0	
				TOTAL		180.0	0.0	0.0	0.0	
	779	PURCHASE OF 8 ROUTE MATCH VEHICLE LICENSES IN WASHINGTON COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	6.0	0.0	0.0	0.0	
				TOTAL		6.0	0.0	0.0	0.0	
	R	6009986		SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	6.0	0.0	0.0	0.0	
					TOTAL	6.0	0.0	0.0	0.0	
				TOTAL		6.0	0.0	0.0	0.0	

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
WAUKESHA COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
STATE OF WISCONSIN	780	RESURFACING OF STH 16 FROM STH 67 TO IH 94 IN WAUKESHA COUNTY	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	9,000.0	0.0	0.0	0.0	9,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	9,100.0	0.0	0.0	0.0	9,100.0		
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	9,100.0	0.0	0.0		0.0	9,100.0					
R	8009860		TOTAL	9,100.0	0.0	0.0	0.0	9,100.0			
	781	RESURFACING OF STH 59 FROM CTH ZZ TO CTH X IN WAUKESHA COUNTY	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,800.0	0.0	0.0	0.0	1,800.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,900.0	0.0	0.0	0.0	1,900.0		
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	1,900.0	0.0	0.0		0.0	1,900.0					
R	8009862		TOTAL	1,900.0	0.0	0.0	0.0	1,900.0			
	782	RESURFACING OF STH 67 FROM MURPHY DRIVE IN THE VILLAGE OF EAGLE TO USH 18 IN WAUKESHA COUNTY	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	3,100.0	0.0	0.0	0.0	3,100.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	3,200.0	0.0	0.0	0.0	3,200.0		
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	3,200.0	0.0	0.0		0.0	3,200.0					
R	8009861		TOTAL	3,200.0	0.0	0.0	0.0	3,200.0			
	783	RESURFACING OF STH 83 FROM THE BRIDGE OVER THE MUKWONAGO RIVER TO LINCOLN STREET IN THE VILLAGE OF MUKWONAGO	HP	DETAIL COSTS	PE	100.0	0.0	0.0	0.0	100.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	500.0	0.0	0.0	0.0	500.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	600.0	0.0	0.0	0.0	600.0		
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	600.0	0.0	0.0		0.0	600.0					
R	8009871		TOTAL	600.0	0.0	0.0	0.0	600.0			
WAUKESHA COUNTY	784	PURCHASE OF 8 VANS FOR THE VANPOOL PROGRAM IN WAUKESHA COUNTY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	0.0	
					OTHER	200.0	0.0	0.0	0.0	200.0	
				TOTAL	200.0	0.0	0.0	0.0	200.0		
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	200.0	0.0	0.0		0.0	200.0					
R	7009996		TOTAL	200.0	0.0	0.0	0.0	200.0			
OCONOMOWOC LAKE (VILLAGE)	785 (490)	REHABILITATION OF THE VALENTINE RD BRIDGE OVER THE OCONOMOWOC RIVER IN THE VILLAGE OF OCONOMOWOC LAKE (P-67-0702)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	125.0	0.0	0.0	0.0	125.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	125.0	0.0	0.0	0.0	125.0		
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	125.0	0.0	0.0		0.0	125.0					
		7290000 2714-03-70	TOTAL	125.0	0.0	0.0	0.0	125.0			
WAUKESHA (CITY)	786	RESURFACING OF ARCADIAN AVE FROM EUGENE CT TO ANITOL ST IN THE CITY OF WAUKESHA (0.30 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	582.0	0.0	0.0	582.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	582.0	0.0	0.0	582.0		
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	0.0	582.0	0.0		0.0	582.0					
R	7379944		TOTAL	0.0	582.0	0.0	0.0	582.0			
	787	RESURFACING OF ARCADIAN AVE FROM 245 FEET WEST OF HARTWELL AVE TO EUGENE CT IN THE CITY OF WAUKESHA (0.90 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	0.0	817.0	0.0	0.0	817.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	817.0	0.0	0.0	817.0		
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	0.0	
FEDERAL	0.0	817.0	0.0		0.0	817.0					
R	7379943		TOTAL	0.0	817.0	0.0	0.0	817.0			

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
WAUKESHA COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
WAUKESHA (CITY)	788	RECONSTRUCTION OF ARCADIAN AVE FROM ANITOL ST TO 220 FT WEST OF HARTWELL AVE IN THE CITY OF WAUKESHA (1.05 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	1,624.0	0.0	0.0	0.0	1,624.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,624.0	0.0	0.0	0.0	1,624.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		1,624.0	0.0	0.0	0.0	1,624.0					
TOTAL		1,624.0	0.0	0.0	0.0	1,624.0					
R	7379953										
	789	RESURFACING OF CLINTON ST FROM WISCONSIN AVE TO BROADWAY IN THE CITY OF WAUKESHA (0.20 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	137.0	0.0	0.0	0.0	137.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	137.0	0.0	0.0	0.0	137.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		137.0	0.0	0.0	0.0	137.0					
TOTAL		137.0	0.0	0.0	0.0	137.0					
R	7379942										
	790	RECONSTRUCTION OF FREDERICK ST FROM BROADWAY TO 160 FEET SOUTH OF LINCOLN AVE IN THE CITY OF WAUKESHA (0.30 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	1,017.0	0.0	0.0	1,017.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	1,017.0	0.0	0.0	1,017.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		0.0	1,017.0	0.0	0.0	1,017.0					
TOTAL		0.0	1,017.0	0.0	0.0	1,017.0					
R	7379940										
	791	RESURFACING OF GRANDVIEW BLVD FROM MACARTHUR RD TO HOWARD ST IN THE CITY OF WAUKESHA (0.30 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	257.0	0.0	0.0	0.0	257.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	257.0	0.0	0.0	0.0	257.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		257.0	0.0	0.0	0.0	257.0					
TOTAL		257.0	0.0	0.0	0.0	257.0					
R	7379937										
	792	RESURFACING OF GRANDVIEW BLVD FROM CAMBRIDGE DR TO MADISON ST IN THE CITY OF WAUKESHA (0.60 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	497.0	0.0	0.0	0.0	497.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	497.0	0.0	0.0	0.0	497.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		497.0	0.0	0.0	0.0	497.0					
TOTAL		497.0	0.0	0.0	0.0	497.0					
R	7379936										
	793	RESURFACING OF MACARTHUR RD FROM 150 FEET WEST OF BURRIE LN TO ST PAUL AVE IN THE CITY OF WAUKESHA (0.60 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	1,060.0	0.0	0.0	1,060.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	0.0	1,060.0	0.0	0.0	1,060.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		0.0	1,060.0	0.0	0.0	1,060.0					
TOTAL		0.0	1,060.0	0.0	0.0	1,060.0					
R	7379932										
	794	RESURFACING OF MADISON ST FROM GRANDVIEW BLVD TO MERRILL HILL RD IN THE CITY OF WAUKESHA (0.50 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	1,000.0	0.0	0.0	0.0	1,000.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,000.0	0.0	0.0	0.0	1,000.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		1,000.0	0.0	0.0	0.0	1,000.0					
TOTAL		1,000.0	0.0	0.0	0.0	1,000.0					
R	7379931										
	795	RESURFACING OF MORELAND BLVD FROM MOTOR AVE TO MICHIGAN AVE IN THE CITY OF WAUKESHA (0.70 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	787.0	0.0	0.0	0.0	787.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	787.0	0.0	0.0	0.0	787.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		787.0	0.0	0.0	0.0	787.0					
TOTAL		787.0	0.0	0.0	0.0	787.0					
R	7379929										

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
WAUKESHA COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
WAUKESHA (CITY)	796	RESURFACING OF NORTHVIEW RD FROM 1,333 FEET EAST OF EMSILE DR TO GRANDVIEW BLVD IN THE CITY OF WAUKESHA (0.30 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	241.0	0.0	0.0	0.0		
					OTHER	0.0	0.0	0.0	0.0		
				TOTAL	241.0	0.0	0.0	0.0	241.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		241.0	0.0	0.0	0.0	241.0					
TOTAL		241.0	0.0	0.0	0.0	241.0					
R	7379928										
	797	RECONSTRUCTION OF W ST PAUL AVE FROM WISCONSIN AVE/ W NORTH ST TO MADISON ST IN THE CITY OF WAUKESHA	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	1,100.0	0.0	0.0	1,100.0	
					OTHER	0.0	0.0	0.0	0.0		
				TOTAL	0.0	1,100.0	0.0	0.0	1,100.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		0.0	1,100.0	0.0	0.0	1,100.0					
TOTAL		0.0	1,100.0	0.0	0.0	1,100.0					
R	7379949										
	798	RECONSTRUCTION OF WEST AVE FROM NEWHALL AVE TO COLLEGE AVE IN THE CITY OF WAUKESHA (0.20 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	702.0	0.0	0.0	0.0	702.0	
					OTHER	0.0	0.0	0.0	0.0		
				TOTAL	702.0	0.0	0.0	0.0	702.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		702.0	0.0	0.0	0.0	702.0					
TOTAL		702.0	0.0	0.0	0.0	702.0					
R	7379924										
	799	RECONSTRUCTION OF WEST AVE FROM COLLEGE AVE TO DUNBAR AVE IN THE CITY OF WAUKESHA (0.20 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	866.0	0.0	0.0	866.0	
					OTHER	0.0	0.0	0.0	0.0		
				TOTAL	0.0	866.0	0.0	0.0	866.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		0.0	866.0	0.0	0.0	866.0					
TOTAL		0.0	866.0	0.0	0.0	866.0					
R	7379923										
	800	RESURFACING OF WISCONSIN AVE FROM WEST AVE TO EAST AVE IN THE CITY OF WAUKESHA (0.5 MILES)	HP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	675.0	0.0	0.0	0.0	675.0	
					OTHER	0.0	0.0	0.0	0.0		
				TOTAL	675.0	0.0	0.0	0.0	675.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		675.0	0.0	0.0	0.0	675.0					
TOTAL		675.0	0.0	0.0	0.0	675.0					
R	7379922										
	801	REPLACE OFFICE CARPET, CEILING TILES, AND WALLCOVERINGS FOR BUILDINGS AT WAUKESHA METRO SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0		
					OTHER	50.0	0.0	0.0	0.0	50.0	
				TOTAL	50.0	0.0	0.0	0.0	50.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		50.0	0.0	0.0	0.0	50.0					
TOTAL		50.0	0.0	0.0	0.0	50.0					
R	7379987										
	802	REPLACEMENT OF SHOP HOSE REELS FOR CITY OF WAUKESHA METRO SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0		
					OTHER	24.6	0.0	0.0	0.0	24.6	
				TOTAL	24.6	0.0	0.0	0.0	24.6		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		24.6	0.0	0.0	0.0	24.6					
TOTAL		24.6	0.0	0.0	0.0	24.6					
R	7379948										
	803	SURVEILLANCE CAMERA EXPANSION AT THE DOWNTOWN TRANSIT CENTER FOR WAUKESHA METRO TRANSIT	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0		
					CONST	0.0	0.0	0.0	0.0		
					OTHER	20.0	0.0	0.0	0.0	20.0	
				TOTAL	20.0	0.0	0.0	0.0	20.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		20.0	0.0	0.0	0.0	20.0					
TOTAL		20.0	0.0	0.0	0.0	20.0					
R	7379982										

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
WAUKESHA COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
WAUKESHA (CITY)	804	REPLACE WASH LANE DOOR FOR WAUKESHA METRO TRANSIT	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	12.0	0.0	0.0	0.0	
					TOTAL	12.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	12.0	0.0	0.0	0.0	
					TOTAL	12.0	0.0	0.0	0.0	
					TOTAL	12.0	0.0	0.0	0.0	
	R	7379980								
	805	REPLACEMENT OF AVL MDT AND IVLUS	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	77.0	0.0	0.0	0.0	
					TOTAL	77.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	77.0	0.0	0.0	0.0	
					TOTAL	77.0	0.0	0.0	0.0	
					TOTAL	77.0	0.0	0.0	0.0	
	R	7379967								
	806	PURCHASE OF ADP HARDWARE: REPLACE SERVER FOR PARATRANSIT, ACCOUNTING, AND MAINTENANCE SOFTWARE	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	18.0	0.0	0.0	0.0	
					TOTAL	18.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	18.0	0.0	0.0	0.0	
					TOTAL	18.0	0.0	0.0	0.0	
					TOTAL	18.0	0.0	0.0	0.0	
	R	7379966								
	807	ENGINE/TRANSMISSION REBUILD FOR 4 TRANSIT VEHICLES	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	260.0	0.0	0.0	0.0	
					TOTAL	260.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	260.0	0.0	0.0	0.0	
					TOTAL	260.0	0.0	0.0	0.0	
					TOTAL	260.0	0.0	0.0	0.0	
	R	7379965								
	808	PURCHASE OF ADP SOFTWARE: NEW RUNCUTTING/SCHEDULING SOFTWARE	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	70.0	0.0	0.0	0.0	
					TOTAL	70.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	70.0	0.0	0.0	0.0	
					TOTAL	70.0	0.0	0.0	0.0	
					TOTAL	70.0	0.0	0.0	0.0	
	R	7379964								
	809	PURCHASE OF ADP HARWARE: REPLACE ID CARD PRINTER FOR ADA CERTIFICATIONS	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	8.0	0.0	0.0	0.0	
					TOTAL	8.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	8.0	0.0	0.0	0.0	
					TOTAL	8.0	0.0	0.0	0.0	
					TOTAL	8.0	0.0	0.0	0.0	
	R	7379962								
	810	PURCHASE OF ADP HARDWARE: REPLACE UPS UNIT FOR AVL SERVER	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	1.0	0.0	0.0	0.0	
					TOTAL	1.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	1.0	0.0	0.0	0.0	
					TOTAL	1.0	0.0	0.0	0.0	
					TOTAL	1.0	0.0	0.0	0.0	
	R	7379961								
	811	PURCHASE OF ADP SOFTWARE: NEW AVL-PARATRANSIT INTERFACE	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	110.0	0.0	0.0	0.0	
					TOTAL	110.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	110.0	0.0	0.0	0.0	
					TOTAL	110.0	0.0	0.0	0.0	
					TOTAL	110.0	0.0	0.0	0.0	
	R	7379959								

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
WAUKESHA COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
WAUKESHA (CITY)	812	PURCHASE OF PASSENGER COUNTERS FOR AVL	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	110.0	0.0	0.0	0.0	
					TOTAL	110.0	0.0	0.0	110.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	110.0	0.0	0.0	110.0	
					TOTAL	110.0	0.0	0.0	110.0	
		R 7379957			TOTAL	110.0	0.0	0.0	110.0	
	813	PURCHASE OF ADP HARDWARE: REPLACE COLOR PLOTTER	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	6.0	0.0	0.0	0.0	
					TOTAL	6.0	0.0	0.0	6.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	6.0	0.0	0.0	6.0	
					TOTAL	6.0	0.0	0.0	6.0	
		R 7379956			TOTAL	6.0	0.0	0.0	6.0	
	814	PURCHASE OF ADP HARDWARE: REPLACE PROJECTOR	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	3.2	0.0	0.0	0.0	
					TOTAL	3.2	0.0	0.0	3.2	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	3.2	0.0	0.0	3.2	
					TOTAL	3.2	0.0	0.0	3.2	
		R 7379955			TOTAL	3.2	0.0	0.0	3.2	
	815 (506)	AUTOMATED DATA PROCESSING HARDWARE FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	52.0	0.0	0.0	0.0	
					TOTAL	52.0	0.0	0.0	52.0	
				SOURCE OF FUNDS FED REC	LOCAL	10.4	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	41.6	0.0	0.0	41.6	
					TOTAL	52.0	0.0	0.0	52.0	
		R 7370032			TOTAL	52.0	0.0	0.0	52.0	
	816	REPLACEMENT SERVICE VEHICLES FOR WAUKESHA METRO TRANSIT: 1 SEDAN AND 1 VAN IN 2009	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	60.0	0.0	0.0	0.0	
					TOTAL	60.0	0.0	0.0	60.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	60.0	0.0	0.0	60.0	
					TOTAL	60.0	0.0	0.0	60.0	
		R 7379947			TOTAL	60.0	0.0	0.0	60.0	
	817 (512)	RESURFACING OF PAVEMENT AT THE WAUKESHA METRO TRANSIT OPERATIONS AND MAINTENANCE FACILITY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	60.0	0.0	0.0	0.0	
					TOTAL	60.0	0.0	0.0	60.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	60.0	0.0	0.0	60.0	
					TOTAL	60.0	0.0	0.0	60.0	
		R 7370013			TOTAL	60.0	0.0	0.0	60.0	
	818 (513)	REPLACE ROOF AT WAUKESHA METRO TRANSIT OPERATIONS AND MAINTENANCE FACILITY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	250.0	0.0	0.0	0.0	
					TOTAL	250.0	0.0	0.0	250.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	250.0	0.0	0.0	250.0	
					TOTAL	250.0	0.0	0.0	250.0	
		R 7379999			TOTAL	250.0	0.0	0.0	250.0	
	819 (514)	REPLACE FAREBOX SYSTEM AT WAUKESHA METRO TRANSIT AND ADD FAREBOX TICKET DISPENSERS AT DOWNTOWN TRANSIT CENTER	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	834.0	0.0	0.0	0.0	
					TOTAL	834.0	0.0	0.0	834.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	834.0	0.0	0.0	834.0	
					TOTAL	834.0	0.0	0.0	834.0	
		R 7370029			TOTAL	834.0	0.0	0.0	834.0	

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
WAUKESHA COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2009	2010	2011	2012	Total	
WAUKESHA (CITY)	820	SHOP EQUIPMENT FOR THE WAUKESHA METRO TRANSIT: RIDING LAWN MOWER AND PRESSURE WASHER	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	262.0	0.0	0.0	0.0	
					TOTAL	262.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	262.0	0.0	0.0	0.0	
					TOTAL	262.0	0.0	0.0	0.0	
					TOTAL	262.0	0.0	0.0	0.0	
	821	SURVILLANCE CAMERA SYSTEM FOR 15 BUSES FOR WAUKESHA METRO TRANSIT	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	150.0	0.0	0.0	0.0	
					TOTAL	150.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	150.0	0.0	0.0	0.0	
					TOTAL	150.0	0.0	0.0	0.0	
					TOTAL	150.0	0.0	0.0	0.0	
	822 (521)	HVAC UPGRADES FOR BUILDINGS AT WAUKESHA METRO TRANSIT	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	40.0	0.0	0.0	0.0	
					TOTAL	40.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	40.0	0.0	0.0	0.0	
					TOTAL	40.0	0.0	0.0	0.0	
					TOTAL	40.0	0.0	0.0	0.0	
	823	ENHANCEMENT PROJECTS FOR WAUKESHA METRO TRANSIT	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	20.0	0.0	0.0	0.0	
					TOTAL	20.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	20.0	0.0	0.0	0.0	
					TOTAL	20.0	0.0	0.0	0.0	
					TOTAL	20.0	0.0	0.0	0.0	
	824	REPLACE EXTERIOR METAL DOORS AT BADGER DRIVE FACILITY	TP	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	39.0	0.0	0.0	0.0	
					TOTAL	39.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	39.0	0.0	0.0	0.0	
					TOTAL	39.0	0.0	0.0	0.0	
					TOTAL	39.0	0.0	0.0	0.0	
	825	RECONDITIONING OF COMANCHE LN FROM MACARTHUR RD TO APACHE PASS IN THE CITY OF WAUKESHA (0.30 MILES)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	445.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	445.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	445.0	0.0	0.0	0.0	
					TOTAL	445.0	0.0	0.0	0.0	
					TOTAL	445.0	0.0	0.0	0.0	
	826	RECONSTRUCTION OF COOLIDGE AVE FROM SCOTT AVE TO S GRAND AVE IN THE CITY OF WAUKESHA (0.12 MILES)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	0.0	0.0	0.0	0.0	
					OTHER	197.0	0.0	0.0	0.0	
					TOTAL	197.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	197.0	0.0	0.0	0.0	
					TOTAL	197.0	0.0	0.0	0.0	
					TOTAL	197.0	0.0	0.0	0.0	
	827	RESURFACING OF GUTHRIE RD FROM SUNSET DR TO 200 FEET NORTH OF BLACKHAWK TRL IN THE CITY OF WAUKESHA (0.30 MILES)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	
					CONST	237.0	0.0	0.0	0.0	
					OTHER	0.0	0.0	0.0	0.0	
					TOTAL	237.0	0.0	0.0	0.0	
				SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	
					STATE	0.0	0.0	0.0	0.0	
					FEDERAL	237.0	0.0	0.0	0.0	
					TOTAL	237.0	0.0	0.0	0.0	
					TOTAL	237.0	0.0	0.0	0.0	

**POTENTIAL PROJECTS UTILIZING FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING:
WAUKESHA COUNTY**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE			2009	2010	2011	2012	Total	
WAUKESHA (CITY)	828	RECONSTRUCTION OF N GRAND AVE FROM E LAFFIN AVE TO 50 FT SOUTH OF HARRISON AVE IN THE CITY OF WAUKESHA (0.35 MILES)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	1,290.0	0.0	0.0	0.0	1,290.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	1,290.0	0.0	0.0	0.0	1,290.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		1,290.0	0.0	0.0	0.0	1,290.0					
TOTAL		1,290.0	0.0	0.0	0.0	1,290.0					
R	7379954										
	829	RECONSTRUCTION OF LINCOLN AVE FROM OAKLAND AVE TO PERKINS AVE/FREDERICK ST IN THE CITY OF WAUKESHA (0.20 MILES)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	797.0	0.0	0.0	0.0	797.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	797.0	0.0	0.0	0.0	797.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		797.0	0.0	0.0	0.0	797.0					
TOTAL		797.0	0.0	0.0	0.0	797.0					
R	7379934										
	830	RESUFACING OF MICHIGAN AVE FROM MANCHESTER DR TO GREENMEADOW DR IN THE CITY OF WAUKESHA (0.20 MILES)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	167.0	0.0	0.0	0.0	167.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	167.0	0.0	0.0	0.0	167.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		167.0	0.0	0.0	0.0	167.0					
TOTAL		167.0	0.0	0.0	0.0	167.0					
R	7379930										
	831	RESURFACING OF PEBBLE VALLEY RD FROM NORTHVIEW RD TO WOODBURN RD IN THE CITY OF WAUKESHA (0.60 MILES)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	476.0	0.0	0.0	0.0	476.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	476.0	0.0	0.0	0.0	476.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		476.0	0.0	0.0	0.0	476.0					
TOTAL		476.0	0.0	0.0	0.0	476.0					
R	7379927										
	832	RECONSTRUCTION OF W ROBERTA AVE FROM SCOTT AVE TO S GRAND AVE IN THE CITY OF WAUKESHA (0.12 MILES)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	199.0	0.0	0.0	0.0	199.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	199.0	0.0	0.0	0.0	199.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		199.0	0.0	0.0	0.0	199.0					
TOTAL		199.0	0.0	0.0	0.0	199.0					
R	7379951										
	833	RECONSTRUCTION OF SCOTT AVE FROM COOLIDGE AVE TO E NEWHALL AVE IN THE CITY OF WAUKESHA (0.49 MILES)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	984.0	0.0	0.0	0.0	984.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	984.0	0.0	0.0	0.0	984.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		984.0	0.0	0.0	0.0	984.0					
TOTAL		984.0	0.0	0.0	0.0	984.0					
R	7379952										
	834	RESURFACING OF UNIVERSITY DR FROM PEBBLE VALLEY RD TO SILVERNAIL RD IN THE CITY OF WAUKESHA (0.50 MILES)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	629.0	0.0	0.0	0.0	629.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	629.0	0.0	0.0	0.0	629.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		629.0	0.0	0.0	0.0	629.0					
TOTAL		629.0	0.0	0.0	0.0	629.0					
R	7379926										
	835	RESURFACING OF UNIVERSITY DRIVE FROM 150 FEET SOUTH OF GLENDON WAY TO NORTHVIEW RD IN THE CITY OF WAUKESHA (0.60 MILES)	OH	DETAIL COSTS	PE	0.0	0.0	0.0	0.0	0.0	EXEMPT
					ROW	0.0	0.0	0.0	0.0	0.0	
					CONST	473.0	0.0	0.0	0.0	473.0	
					OTHER	0.0	0.0	0.0	0.0	0.0	
				TOTAL	473.0	0.0	0.0	0.0	473.0		
	SOURCE OF FUNDS FED REC	LOCAL	0.0	0.0	0.0	0.0	0.0				
STATE		0.0	0.0	0.0	0.0	0.0					
FEDERAL		473.0	0.0	0.0	0.0	473.0					
TOTAL		473.0	0.0	0.0	0.0	473.0					
R	7379925										

TABLE B

ENDNOTES

- 28^a Preliminary engineering for the reconstruction of South 108th Street between 550 feet north of West Edgerton Avenue and West Forest Home Avenue will consider alternatives with and without widening to provide additional capacity. South 108th Street between West Forest Home Avenue and West College Avenue will be reconstructed to its existing capacity.
- 68^b USH 45/STH 100 between College Avenue and West Drexel Avenue will be reconstructed to its existing capacity. USH 45/STH 100 between West Drexel Avenue and West Loomis Road will be widened to provide additional capacity.
- 76^c
432^c
516^c
517^c Projects are to be funded with Federal Railroad Administration funds and are included for informational purposes.
- 99^d The Southeastern Wisconsin Regional Planning Commission is acting as staff to the Southeastern Wisconsin Regional Transit Authority (RTA) and an intergovernmental partnership of the Cities and Counties of Kenosha, Milwaukee, and Racine, the Wisconsin Department of Transportation and the Commission. The Commission has been the applicant on their behalf for Federal Administration (FTA) grants of \$3,200,000 in 2004 and \$6,922,258 in 2007. Planning is underway for the project including alternatives analysis and draft environmental impact statement. Planning will be continued through 2009 with preliminary and final engineering to proceed upon FTA approval. At the request of the FTA, this project shows the FTA 5309 funds are anticipated to be encumbered in 2009. The Commission anticipates an annual expenditure of approximately \$250,000 each in local and state funds and approximately \$2,000,000 in federal funds for the years 2009 through 2012. Project also shows \$6,000,000 of Congestion Mitigation and Air Quality program funds in 2010, with the necessary state and local shares. These funds may be used to assist in funding preliminary engineering and construction when needed following FTA approval.
- 120^e
121^e The year 2035 regional transportation system plan recommends that right-of-way along West College Avenue (CTH ZZ) between South 27th Street and West Loomis Road (STH 36) be reserved to provide for potential future widening. The preliminary engineering programmed for this segment will consider alternatives with and without widening to provide additional capacity.
- 152^f The Federal funds for this project are provided through the annual allocation of FTA Section 5307 urbanized area formula transit assistance funds apportioned to the public transit operators in the

TABLE B-1

ENDNOTES (continued)

Milwaukee urbanized area. Each transit operator contributes a portion of its allocation—amounting to less than one percent in 2008—to provide funds for this project. Milwaukee County has agreed to be the applicant on behalf of SEWRPC.

155^g Initiation of preliminary engineering may not proceed until a locally preferred alternative has been adopted by the project sponsor; the project sponsor has requested that SEWRPC amend the regional transportation system plan to include the locally preferred alternative; the regional transportation system plan has been amended; and the approval of the Federal Transit Administration has been obtained. The Federal funding sources include \$5,100,000 of Interstate Cost Estimate funds.

457^h The City of Waukesha is the administrator.

537ⁱ The creation of an RTA with dedicated local funding that would address local public transit in Kenosha County would increase the funding available to the Kenosha Area Transit System and enable the system to expand service in the later years of the period covered in this TIP.

1990-2007 SOUTHEAST WISCONSIN DVMT SUMMARY BASED ON HPMS UNIVERSE DATA

Year	KENOSHA	MILWAUKEE	OZAUKEE	RACINE	WALWORTH	WASHINGTON	WAUKESHA	Total	% Change	State % Chg.
1990	2,731,000	15,756,000	1,835,000	3,321,000	2,172,000	2,177,000	6,712,000	34,704,000	4.38%	2.76%
1991	2,791,000	16,076,000	1,864,000	3,321,000	2,135,000	2,208,000	7,124,000	35,519,000	2.35%	2.67%
1992	2,913,000	16,380,000	2,013,000	3,413,000	2,233,000	2,364,000	7,330,000	36,646,000	3.17%	4.49%
1993	2,875,000	17,328,000	2,130,000	3,542,000	2,280,000	2,504,000	7,777,000	38,436,000	4.88%	2.76%
1994	3,118,000	16,733,000	2,062,000	3,518,000	2,236,000	2,558,000	7,639,000	37,864,000	-1.49%	3.01%
1995	3,169,000	16,931,000	2,180,000	3,566,000	2,288,000	2,691,000	8,162,000	38,987,000	2.97%	2.23%
1996	3,119,800	16,988,500	1,990,000	3,631,500	2,334,300	2,739,800	8,248,900	39,052,800	0.17%	2.42%
1997	3,097,500	16,619,800	2,154,500	3,605,400	2,318,300	2,703,897	8,612,300	39,111,697	0.15%	2.07%
1998	3,142,600	16,612,700	2,272,500	3,688,000	2,451,000	2,790,100	8,802,300	39,759,200	1.66%	4.32%
1999	3,256,800	17,243,000	2,282,300	3,710,200	2,524,200	2,930,200	8,720,600	40,667,300	2.28%	1.63%
2000	3,244,200	17,550,400	2,290,000	3,694,900	2,539,700	3,051,300	8,938,100	41,308,600	1.58%	0.54%
2001	3,203,100	17,385,800	2,195,800	3,641,900	2,525,300	3,034,200	8,727,100	40,713,200	-1.44%	0.00%
2002	3,284,600	17,154,400	2,334,400	3,729,000	2,583,500	3,127,000	8,847,700	41,060,600	0.85%	2.58%
2003	3,330,400	17,661,400	1,977,800	3,781,500	2,622,500	3,087,700	9,173,300	41,634,600	1.40%	1.48%
2004	3,375,800	17,716,600	2,363,200	3,818,700	2,670,100	3,165,900	9,291,700	42,402,000	1.84%	1.31%
2005	3,500,700	16,671,500	2,375,500	3,772,800	2,646,500	3,228,600	9,457,100	41,652,700	-1.77%	-0.63%
2006	3,541,300	16,883,400	2,347,500	3,720,600	2,678,400	3,421,300	9,720,800	42,313,300	1.59%	-1.03%
2007	3,533,900	17,065,600	2,860,700	3,680,200	2,781,700	3,303,200	9,694,200	42,919,500	1.43%	0.15%

Highlighting indicates year traffic counts taken. Milwaukee County an anomaly, with about one-third of county counted each year.

City of Milwaukee counts to state standards begun in 1993. HPMS revised in 1993.

Traffic counts for HPMS updated between actual count years by statewide growth factor.

1994 HPMS VMT for District 2, especially Milwaukee and Waukesha counties, probably low due to automation problems in getting count data to transfer between computer files correctly.

Average Daily VMT estimates taken directly from HPMS master file, not adjusted to statewide control total (which includes local roads.) (Thus the county estimates will **not** match final adjusted county estimates published on the WisDOT website.)

Most important annual growth rates for air quality purposes highlighted at bottom right.

SUMMARY:	<u>Compound Annual Percentage Change Rates Between Actual Count Years for Each County</u>								Total - Walworth	Total
	KENOSHA	MILWAUKEE	OZAUKEE	RACINE	WALWORTH	WASHINGTON	WAUKESHA	TOTAL	(Best Data)	(Best Data)
Period	1990-2005	1990-2007	1992-2007	1990-2005	1990-2005	1992-2007	1991-2006	1990-2007	1990-2007	1990-2007
Annual Rate	1.67%	0.47%	1.08%	0.69%	1.66%	1.97%	1.70%	1.26%	1.01%	1.05%

Table D-1

ALTERNATE ESTIMATE OF SUMMER WEEKDAY VEHICLE MILES OF TRAVEL WITHIN SOUTHEASTERN WISCONSIN ASSUMING A YEAR 2035 FUEL PRICE OF \$3.75 (2005\$) AND AN AVERAGE VEHICLE FLEET FUEL EFFICIENCY OF 35 MILES TO THE GALLON: FORECAST YEAR 2010, 2020, 2030 and 2035^{a,b}

Facility Type	Speed Range	2010	2020	2030	2035
Standard Arterials Six County Area	0 to 10	29,286	29,255	35,298	27,404
	10 to 15	467,938	541,726	546,354	515,278
	15 to 20	2,336,308	2,514,200	2,611,118	2,481,222
	20 to 25	3,669,224	3,875,300	3,929,234	3,804,247
	25 to 30	5,001,412	5,401,479	5,531,822	5,443,214
	30 to 35	2,985,642	3,364,514	3,305,713	3,410,774
	35 to 40	2,626,010	3,109,392	3,322,467	3,271,705
	40 to 45	3,088,644	3,548,272	3,958,323	3,991,946
	45 to 50	4,338,360	5,036,034	5,362,146	5,527,371
	50 to 55	1,572,667	1,816,287	1,905,186	1,972,849
	55 to 60	988	1,196	1,310	3,349
	60+	-	-	-	-
	Subtotal	--	26,116,479	29,237,655	30,508,971
Freeways Six County Area	0 to 10	24,960	15,850	18,470	14,258
	10 to 15	13,343	18,460	38,896	18,491
	15 to 20	311,906	306,041	287,446	241,561
	20 to 25	528,518	733,741	552,802	531,669
	25 to 30	367,682	311,646	394,524	378,477
	30 to 35	380,401	378,914	534,050	431,330
	35 to 40	482,778	436,228	525,502	600,798
	40 to 45	558,865	690,404	649,522	660,691
	45 to 50	1,875,110	1,946,100	2,102,776	2,235,116
	50 to 55	3,187,070	3,422,786	3,893,926	4,206,010
	55 to 60	1,492,442	1,583,390	1,983,831	2,031,380
	60+	8,376,690	9,457,760	10,199,498	10,870,101
	Subtotal	--	17,599,765	19,301,320	21,181,243
Six County Area Total	--	43,716,244	48,538,975	51,690,214	52,669,241

^a The vehicle miles of travel set forth in this table represent arterial vehicle miles of travel only. Nonarterial summer weekday vehicle miles of travel would increase the total summer weekday vehicle miles of travel by approximately 10 percent.

^b Summer average weekday traffic is estimated to 4 percent greater than average weekday traffic based upon analysis of 1996-1998 traffic count data from approximately 65 continuous or monthly traffic count locations on freeways, other state trunk highways, and county and municipal arterials in Southeastern Wisconsin.

Source: SEWRPC

Table D-2

ALTERNATE COMPARISON OF FORECAST FUTURE AIR POLLUTANT EMISSIONS FROM THE TRANSPORTATION SYSTEM OF SOUTHEASTERN WISCONSIN UNDER THE YEAR 2035 REGIONAL TRANSPORTATION SYSTEM PLAN AND YEAR 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO THE AIR POLLUTANT TRANSPORTATION SYSTEM EMISSION BUDGETS UNDER THE STATE IMPLEMENTATION PLAN FOR AIR QUALITY (SIP) ASSUMING A 2035 FUEL PRICE OF \$3.75 (2005 \$) AND AN AVERAGE FLEET FUEL EFFICIENCY OF 35 MILES PER GALLON

Forecast Year	Six County Area ^a	
	Volatile Organic Compounds ^{b,c} (Tons per Hot Summer Weekday) One Hour SIP Budget (32.2 tons - 2007) Year 2035 Plan and 2009-2012 TIP Emissions Forecast	Nitrogen Oxides ^{b,c} (Tons per Hot Summer Weekday) One Hour SIP Budget (71.4 tons - 2007) Year 2035 Plan and 2009-2012 TIP Emissions Forecast
2010	24.56	54.42
2020	13.15	17.86
2030	12.80	12.54
2035	12.94	12.22

^a Kenosha, Milwaukee, Ozaukee, Racine, Washington, and Waukesha Counties.

^b The emissions forecasts under the plan are pursuant to Federal regulations to also assume implementation of the 2009-2012 transportation improvement program, which has been prepared to continue implementation of the plan. Since the plan and program are entirely consistent with respect to "non-exempt" projects, or projects of air quality impact, including highway and transit capacity improvement and expansion, the emissions forecast attendant to the plan are basically the same as the plan and program combined.

^c Estimated 1990 emissions are 145.6 tons of volatile organic compounds and 128.2 tons of nitrogen oxides. Estimated 1999 emissions are 56.4 tons of volatile organic compounds and 110.0 tons of nitrogen oxides.

Source: Wisconsin Department of Natural Resources and SEWRPC.

**REVIEW AGENCY CORRESPONDENCE REGARDING THE CONFORMITY OF THE
YEAR 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM AND THE
REGIONAL TRANSPORTATION SYSTEM PLAN WITH THE STATE
IMPLEMENTATION PLAN FOR AIR QUALITY**



Federal Highway Administration
525 Junction Road, Suite 8000
Madison, WI 53717-2157

Federal Transit Administration
200 W. Adams Street, Suite 320
Chicago, IL 60606-5232

SENT BY ELECTRONIC MAIL

March 17, 2009

Mr. Kenneth R. Yunker, Executive Director
Southeastern Wisconsin Regional Planning Commission
W239 N1812 Rockwood Drive
P.O. Box 1607
Waukesha, WI 53187-1607

Subject: Conformity of the Southeastern Wisconsin Regional Planning Commission 2035
Regional Transportation Plan and 2009-2012 Transportation Improvement
Program with Respect to the Wisconsin State Air Quality Implementation Plan

Dear Mr. Yunker:

The Federal Highway Administration and Federal Transit Administration have jointly reviewed the Southeastern Wisconsin Regional Planning Commission (SEWRPC) *Regional Transportation System Plan for Southeastern Wisconsin: 2035* (RTP) and the *Transportation Improvement Program for Southeastern Wisconsin: 2009-2012* (TIP) and accompanying air quality conformity analysis submitted on February 13, 2009. The plan, program, and analysis apply to the six-county Southeastern Wisconsin metropolitan planning area, which is designated as a moderate nonattainment area under the eight-hour ozone National Ambient Air Quality Standard. Our reviews compared the RTP and TIP with the requirements of Titles 23 and 49 of the United States Code, the 1990 Clean Air Act Amendments (CAAA), and related implementing regulations. The air quality conformity portion of our review was coordinated with the U.S. Environmental Protection Agency (USEPA), the Wisconsin Department of Natural Resources, and the Wisconsin Department of Transportation. All three agencies concurred in SEWRPC's assessment of conformity and supported a USDOT determination of conformity.

The analysis validates RTP forecasts and implementation of planned improvements. We note that the experienced lag in implementation of planned transit service expansion in the region is accounted for in the analysis by projecting year 2005 levels of service through year 2010. The analysis demonstrates that motor vehicle emissions based on the planned transportation improvements (as adjusted) are within the motor vehicle emissions budgets associated with Wisconsin's Phase III Ozone Demonstration State Air Quality Implementation Plan (SIP) determined to be adequate for conformity purposes by USEPA. Accordingly, we jointly

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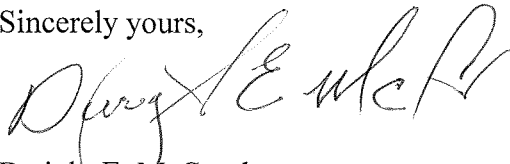


determine the RTP and TIP as they apply to the six-county Southeastern Wisconsin ozone nonattainment area to be in conformance with the transportation planning requirements of Titles 23 and 49 U.S.C., the CAAA, and related regulations including those for determining conformity with the Wisconsin SIP.

This conformity determination is valid for a period of four years. A new air quality conformity determination will be required if either the RTP or TIP is modified by adding, removing or significantly changing the implementation schedule of a regionally significant or non-exempt project or if any other triggering events specified in 40 CFR 93.104 occur. Conformity can also lapse if the RTP or TIP is not updated within the required renewal period of four years.

Should you have any questions regarding this conformity determination, please contact me at (608) 829-7518.

Sincerely yours,



Dwight E. McComb
Systems Planning & Performance Engineer
On Behalf of the U.S. Department of Transportation
Federal Highway Administration
Federal Transit Administration

cc: Mark Wolfram, WisDOT
Sandra Beaupre, WisDOT
Patricia Trainer, WisDOT
Dewayne Johnson, WisDOT
John Melby, WDNR
Michael Leslie, USEPA Region 5
William Wheeler, FTA Region V
Carlos Pena, FHWA
David Kopacz, FHWA



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
REGION 5
77 WEST JACKSON BOULEVARD
CHICAGO, IL 60604-3590

REPLY TO THE ATTENTION OF:

AR-18J

Allen Radliff, Division Administrator
Federal Highway Administration
Wisconsin Division
525 Junction Road, Suite 8000
Madison, Wisconsin 53717

Dear Mr. Radliff:

The U.S. Environmental Protection Agency has completed its review of the conformity determinations for the amended 2009-2012 Transportation Improvement Program (TIP) and 2035 Regional System Plan (Plan) for the Milwaukee metropolitan area. The TIP and Plan were prepared by the Southeastern Wisconsin Regional Planning Commission (SEWRPC). This letter provides the results of our review of the conformity determinations.

The Milwaukee metropolitan area is currently designated as moderate ozone nonattainment for the eight hour ozone standard. This area has approved Motor Vehicle Emissions Budgets (Budgets) for Volatile Organic Compounds (VOC) and Oxides of Nitrogen (NOx) for 2007. Eight hour ozone areas with Budgets may use them to demonstrate conformity.

The Wisconsin Department of Natural Resources provided SEWRPC with emissions factors (EF) generated by EPA's MOBILE6 model for the regional analyses. These EFs were developed using the latest transportation planning assumptions for this area. Emissions were calculated for the years 2010, 2020, 2030 and 2035. This area demonstrated consistency with the Budgets for VOC and NOx.

In summary, the SEWRPC TIP and the Plan conformity determinations for the Milwaukee area meet the requirements of the conformity regulations. EPA recommends that these conformity determinations be approved. If you have any questions, feel free to contact Michael Leslie, of my staff, at (312) 353-6680.

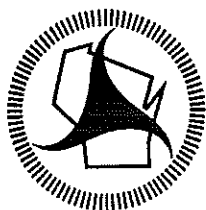
Sincerely yours,

A handwritten signature in black ink, appearing to read "John Mooney", is located below the "Sincerely yours," text.

John Mooney
Chief
Criteria Pollutant Section

cc: Mike Friedlander
Bureau of Air Management
Wisconsin Department of Natural Resources

Dwight McComb, Planning and Program Development Engineer
Federal Highway Administration
Wisconsin Division



Wisconsin Department of Transportation

Division of Transportation
Infrastructure Development
Bureau of Equity and Environmental Services
4802 Sheboygan Avenue, Room 451
P.O. Box 7965
Madison, WI 53707-7965
Telephone: (608) 266-0099
Facsimile (FAX): (608) 266-7818

March 12, 2009

Mr. Dwight E. McComb
Systems Planning & Performance Engineer
Federal Highway Administration Wisconsin Division
525 Junction Road, Suite 8000
Madison, WI 53717

Subject: Review of Southeastern Wisconsin Regional Commission's (SEWRPC) Assessment of Conformity of the Year 2035 Regional Transportation Plan and the Year 2009-2012 Transportation Improvement Program

Dear Mr. McComb:

We have completed our review of SEWRPC's Assessment of Conformity of the Year 2035 Regional Transportation Plan and the Year 2009-2012 Transportation Improvement Program (TIP). The Plan, the TIP, and the analyses pertain to the six-county non-attainment areas, classified as moderate under the eight-hour ozone standard.

Our review focused primarily on SEWRPC's demonstration that it had met the criteria and procedural requirements stipulated in the Transportation Conformity Rule issued in the Federal Register August 15, 1997 (40 CFR parts 51 and 93); July 1, 2004 (40 CFR Part 93); and January 24, 2008 (40 CFR Parts 51 and 93). SEWRPC's planning assumptions, its travel and emissions modeling assumptions and results derived in part through collaboration with the Department of Natural Resources and WisDOT, and the results of the budget test, demonstrate that the anticipated emissions from the year 2035 Plan and 2009-2012 TIP for the six-county area are consistent with the motor vehicle emissions budget in the SIP for both VOC and NOx. A comparison of forecast emissions from the amended Plan with the transportation system emissions budget in the SIP shows that for each forecast year of the amended Plan (2010, 2020, 2030, and 2035) the emissions of both pollutants are less than the transportation system emissions budget in the SIP.

Based on the results of the analyses, we concur with the conclusion that the Plan and TIP are in conformance with the eight-hour ozone standard and the State Implementation Plan for the one-hour ozone standard.

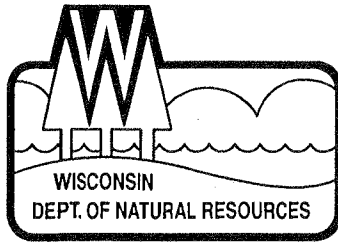
We appreciate the expertise and effort that SEWRPC exercised in conducting the analyses.

Sincerely,

for Patricia M. Trainer

Eugene S. Johnson, Director
Bureau of Equity and Environmental Services
Division of Transportation System Development

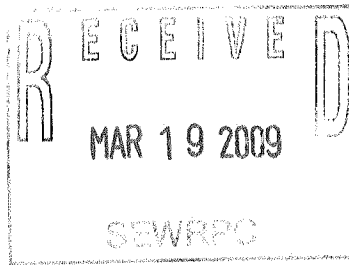
Cc: Kenneth R. Yunker, Southeast Wisconsin Regional Planning Commission
William Wheeler, FTA Region 5, Chicago
Stewart McKenzie, FTA Region 5, Chicago
Michael G. Leslie, USEPA Region 5, Chicago
John H. Melby Jr., WDNR, Bureau of Air Management
Kevin Chesnik, WisDOT, Division of Transportation System Development
Mark J. Wolfgram, WisDOT, Division of Transportation Investment Management
Patricia M. Trainer, WisDOT, Bureau of Equity and Environmental Services



State of Wisconsin \ DEPARTMENT OF NATURAL RESOURCES

Jim Doyle, Governor
Matthew J. Frank, Secretary

101 S. Webster St.
Box 7921
Madison, Wisconsin 53707-7921
Telephone 608-266-2621
FAX 608-267-3579
TTY Access via relay - 711



March 13, 2009

Mr. John Mooney
USEPA-Region V
77 W. Jackson Blvd.
Chicago, IL 60604

SUBJECT: Review of Southeastern Wisconsin Regional Planning Commission's Transportation Conformity Findings for Year 2035 RTP and 2009 – 2012 TIP

Dear Mr. Mooney:

We are writing to acknowledge the Wisconsin Department of Natural Resources-Bureau of Air Management's review of and approval of the Southeastern Wisconsin Regional Planning Commission's (SEWRPC) Transportation Conformity determination for the year 2035 Regional Transportation System Plan (RTP) and the 2009 – 2012 Transportation Improvement Program (TIP). The TIP and the RTP are considered to be in conformity with the State of Wisconsin Air Quality Implementation Plan under both the 1-hour and 8-hour ozone standards.

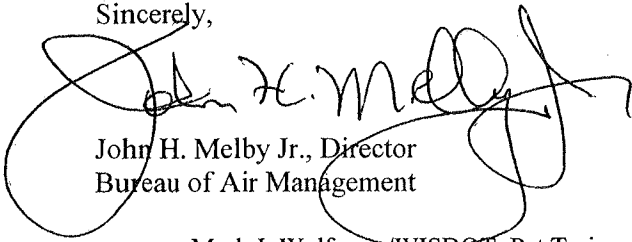
The results of SEWRPC's analysis indicate that the transportation plan and TIP for the region achieve mobile source emissions below those allowed for in the Phase III Ozone Attainment Demonstration SIP plan the DNR submitted for the southeastern Wisconsin ozone nonattainment area. The EPA determined that the Phase III motor vehicle budgets, derived from the MOBILE6 Model, were adequate for conformity purposes on August 19, 2003. The MOBILE6 based motor vehicle emission budgets were for Kenosha, Milwaukee, Ozaukee, Racine, Sheboygan, Washington, and Waukesha Counties. SEWRPC incorporates a Vehicle Miles Traveled (VMT) growth rate of approximately 2% per year to the year 2000, 1.5% VMT growth from 2000 to 2007, 1.1% VMT growth from 2007 to 2010, 1.0% VMT growth from 2010 to 2020, and 0.6% VMT growth from 2020 to 2035. The growth rate represents the official anticipated intermediate economic and demographic growth forecasts for the region and the implementation of various public transit and other Transportation Control Measure (TCM) activities. Our Phase III Ozone Attainment Demonstration plan incorporates the higher VMT growth rate of 2.0% between 1995 and 2000 and 1.7% from 2000 to 2007 to reflect the high growth rates and the possibility that in the near term planning horizon southeastern Wisconsin could continue to experience economic and employment trends at higher than anticipated rates.

SEWRPC's analysis for the 2035 RTP and 2009-2012 TIP emissions remain within the mobile source emission budget of 32.2 tons of volatile organic compounds (VOC) / summer weekday and 71.4 tons of nitrogen oxides (NOx) / summer weekday included in our Phase III Ozone Attainment Plan, in spite of a very slight increase in modeled emissions resulting from legislative efforts to exempt newer models years from the requirements of the Inspection/Maintenance (I/M) Program. In the case of Walworth County, the department elected not to revise the motor vehicle emission budget based on the MOBILE 6 model because there was a significant safety margin to accommodate increased emissions from mobile sources.

We are very interested in working with our transportation stakeholders to develop a cooperative approach to reduce the emissions associated with reconstruction of Zoo interchange. Recognizing that construction for this large scale project is scheduled to start soon, there is an opportunity for including control measures that could provide adequate protection for public health and be used for future PM 2.5 SIP purposes.

Should you have any questions or comments concerning our review and concurrence with the assessment of conformity document, please call Mike Friedlander of my staff at (608) 267-0806.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "John H. Melby Jr.", is written over the typed name and title.

John H. Melby Jr., Director
Bureau of Air Management

cc: Mark J. Wolfgram/WISDOT, Pat Trainer/WISDOT, Eugene S. Johnson/WisDOT, Dwight E. McComb/FHWA,
Stewart McKenzie/FTA-Chicago, Michael G. Leslie/USEPA-Region V, Gerald Medinger/DNR-SER,
Kenneth R. Yunker -SEWRPC