

A detailed map of Southeastern Wisconsin, showing various counties including Washington, Waukesha, Racine, and Milwaukee. The map features a grid of roads, rivers, and numerous lakes. A specific watershed area is highlighted in orange, stretching from the Waukesha River in the north down to the Koshong River in the south. Overlaid on this map is the title text.

A TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2005-2007

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**A TRANSPORTATION IMPROVEMENT PROGRAM FOR
SOUTHEASTERN WISCONSIN: 2005-2007**

Prepared by the

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January 2005

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RESOLUTION NO. 2005-01

RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION ENDORSING THE URBAN TRANSPORTATION PLANNING PROCESS IN SOUTHEASTERN WISCONSIN, THE ADOPTED YEAR 2025 REGIONAL TRANSPORTATION PLAN, AND THE 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN

WHEREAS, the Southeastern Wisconsin Regional Planning Commission is charged with the responsibility of carrying out a long-range comprehensive planning program for the seven counties in the Southeastern Wisconsin Region and, as a part of that program, is presently engaged in a continuing, comprehensive, and cooperative areawide land use-transportation planning process pursuant to the provisions of the Federal Aid Highway Act of 1962 and the Federal Urban Mass Transportation Act of 1964, as amended, and

WHEREAS, the Southeastern Wisconsin Regional Planning Commission has been designated by the Governor of the State of Wisconsin as the official cooperative, comprehensive, continuing areawide transportation planning agency (Metropolitan Planning Organization, or MPO) under the rules and regulations promulgated by the U. S. Department of Transportation, Federal Highway Administration and Federal Transit Administration, with respect to the Kenosha, Milwaukee, Racine, and Wisconsin portion of the Round Lake Beach urbanized areas, such rules and regulations being found in the *Federal Register*, dated Thursday, October 28, 1993; and

WHEREAS, the Southeastern Wisconsin Regional Planning Commission has been designated a metropolitan grant review clearinghouse with respect to the entire seven-county Southeastern Wisconsin Region, pursuant to Gubernatorial Executive Order No. 29 (hereinafter referred to as GEO-29); and

WHEREAS, the aforesaid rules and regulations promulgated by the U. S. Department of Transportation, Federal Highway Administration and Federal Transit Administration, require that the MPO shall develop and update a transportation improvement program (TIP) in cooperation with State and local officials, transit operators, and other affected agencies and individuals; and

WHEREAS, the Southeastern Wisconsin Regional Planning Commission has, in carrying out its responsibilities as the MPO, prepared, in full cooperation with all concerned State and local officials, transit operators, and other interested parties, a document entitled, *A Transportation Improvement Program for Southeastern Wisconsin; 2005-2007*; and

WHEREAS, the subject program identifies transportation improvements recommended for advancement during the period 2005-2007, provides for a staging of improvements over the period 2005-2007 consistent with the regional transportation system plan, includes estimates of costs and revenues for the period 2005-2007, and relates the improvements recommended in the program to the adopted transportation plan for the Region; and

WHEREAS, the transportation improvement program and the regional transportation system plan have been found to conform with both the eight hour ozone standard and to the existing State of Wisconsin implementation plan for the one hour ozone standard for the achievement of national air quality standards, as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, more specifically, separate air quality analyses for both the one hour (severe) and eight hour (moderate) ozone standards were undertaken with respect to the six-county Milwaukee nonattainment

area as well as the one hour ozone standard for Walworth County, a maintenance area for the one hour ozone standard (Walworth County is in attainment of the eight hour ozone standard), with the result that the transportation system plans and programs for each of these two areas have been individually determined to conform to the existing State of Wisconsin implementation plan for the one hour ozone standard as well as the eight hour standard for the achievement of national air quality standards, as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the transportation improvement program was taken to public hearing on January 6, 2005, and the comments received are documented in Appendix H of the aforementioned document;

NOW, THEREFORE, BE IT RESOLVED:

FIRST: That in accordance with 23 CFR 450.334, the Southeastern Wisconsin Regional Planning Commission hereby certifies that the regional transportation planning process is addressing the land use and transportation planning issues of the metropolitan planning area, and is being conducted in accordance with all applicable federal requirements of:

1. 23 U.S.C. 134 and 49 U.S.C. 5303-5306;
2. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)).
3. Title VI of the Civil Rights Act of 1964 and Title VI assurance executed by the State of Wisconsin under 23 U.S.C. 140 and 29 U.S.C. 794;
4. Section 1101 of the Transportation Equity Act for the 21st Century (Pub. L. 105-178) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects (Sec. 105 (f), Pub. L. 97-424, 96 Stat. 2100, 49 CFR part 23); and
5. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

SECOND: That the year 2025 regional transportation plan duly adopted by the Commission and the continuing planning process carried out by the Commission to amend, revise, and extend that plan is hereby reaffirmed and certified as meeting the requirements of applicable Federal laws, regulations, and specifically the requirements cited in the Code of Federal Regulations (23 CFR 450.334 (c)).

THIRD: That the document entitled, *A Transportation Improvement Program for Southeastern Wisconsin: 2005-2007*, be, and hereby is, endorsed as the transportation improvement program for the seven-county Southeastern Wisconsin Region.

FOURTH: That, in order to obviate the need to reconsider the transportation improvement program in the event that the air quality conformity findings for the new regional transportation system plan and the TIP lapse, a revised program of projects would then be comprised of the projects identified in Appendix A of the aforementioned document identified as "Exempt," as well as those projects that have either: 1) completed the NEPA process at such time as the air quality conformity finding lapses, or 2) are identified in the Code of Federal Regulations (Table 3, 40 CFR 51.462).

FIFTH: That endorsement of the transportation improvement program shall constitute GEO-29 Clearinghouse approval except for those projects where GEO-29 review is pending, as indicated in the tables included in Appendix A of the aforementioned document.

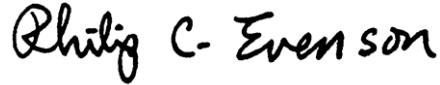
SIXTH: That a true, correct, and exact copy of this resolution and the document entitled, *A Transportation Improvement Program for Southeastern Wisconsin: 2005-2007*, shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, the Federal Highway Administration, and the Wisconsin Department of Administration as the State GEO-29 Clearinghouse.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at the meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 24th day of February, 2005, the vote being Ayes 5, Nays 0.

A handwritten signature in black ink, appearing to read 'Thomas H. Buestrin', with a long horizontal flourish extending to the right.

Thomas H. Buestrin, Chairman

ATTEST:

A handwritten signature in black ink, appearing to read 'Philip C. Evenson', written in a cursive style.

Philip C. Evenson, Deputy Secretary

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A TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2005-2007

INTRODUCTION

This transportation improvement program (TIP) is the twenty-third such program prepared for the Southeastern Wisconsin Region. The TIP is a federally required listing of all arterial highway and public transit improvement projects proposed to be carried out by State and local governments over the next three years (2005-2007) in the seven county Southeastern Wisconsin Region.

The TIP was developed under the guidance of the Southeastern Wisconsin Regional Planning Commission's Advisory Committees for Transportation System Planning and Programming in the Kenosha, Milwaukee, Racine and Round Lake Beach urbanized areas, and in close cooperation with municipal, county, and state transportation implementation agencies. The rosters of these committees are listed in Appendix E of this report. The TIP contains 632 projects within the Region for the three-year programming period of 2005 through 2007. The TIP represents a total potential investment in transportation improvements and services of \$1.83 billion. Of this total, \$846 million, or about 46 percent, is proposed to be provided in federal aids; \$697 million, or about 38 percent, in state funds; and \$290 million, or about 16 percent, in local monies.

The first two years of the three-year program are significant because a transportation system improvement project in the Region may be eligible for federal funding in 2005 if it is included in these first two years of the TIP. Proposed expenditures in the first year of the TIP--2005 --total \$878 million.

The key elements of this TIP document are:

1. A project-by-project listing of the transportation improvement projects constituting the 2005-2007 transportation improvement program, including identification of the projects programmed for each of the three years of the TIP: 2005, 2006, and 2007. (Appendix A).

2. A list of the status of projects contained in the previous 2004-2006 TIP including an identification of projects which were completed or dropped from the TIP (Appendix B).
3. An assessment of conformity of the 2005-2007 transportation improvement program with the Wisconsin State Implementation Plan for air quality. (Appendix C).
4. An assessment of the ability of available funding to implement the 2005-2007 transportation improvement program (Appendix D).
5. A list of the membership of the Advisory Committees on Transportation System Planning and Programming (Appendix E).
6. A tabular description of projected 2005 operations of the five transit operators in the Region and a description of the financial capacity of the five transit operators in the Region (Appendix F).
7. An assessment of the impacts of the regional transportation improvement program on minority and low-income populations in southeastern Wisconsin (Appendix G).
8. A summary of the public comment received on the draft 2005-2007 transportation improvement program (Appendix H).

Federal regulations require that transit and arterial highway improvement projects within the seven county Southeastern Wisconsin Region be included in this transportation improvement program if these projects are to be eligible for capital or operating federal funding. The program should also include non-federally funded transit and arterial highway projects within the Region. Sufficient information should be given to identify each project; show estimated total costs and the estimated amounts of federal, state, and local funds proposed to be obligated during the program period against those costs; designate the proposed type of federal funds to be used by the project; and identify the state and local agencies responsible for carrying out each project. Federal regulations also require that the transportation improvement program be determined to be consistent with the adopted regional transportation system plan and be approved by the Regional Planning Commission as the metropolitan planning organization for the urbanized areas in southeastern Wisconsin. Approval by the Governor of the State of Wisconsin, or his designee, the Secretary of the Wisconsin Department of Transportation, is also required.

The transportation improvement program by definition indicates the transportation improvement priorities of State and local governments by their program of projects for implementation in each of the three years of the program. The transportation improvement program represents a stage of implementation of the regional transportation system plan. The TIP includes a demonstration that available funding sources are adequate to implement the TIP by comparing total TIP costs and revenues for the program period.

ADVISORY COMMITTEE, TECHNICAL STAFF, AND PUBLIC INVOLVEMENT IN TIP PREPARATION

To assist in, and guide, the preparation of the transportation improvement program, the Regional Planning Commission has established advisory committees in each of the urbanized areas of the Region. These committees are made up of local elected officials and agency representatives responsible for transportation system improvement, operation, and maintenance within each urbanized area. The committees are charged with the responsibility of reviewing and approving the transportation improvement program as it is prepared annually for submission to the Commission and then to the state and federal governments. Rosters of the advisory committees are set forth in Appendix E.

The technical effort required to develop this transportation improvement program was provided by an interagency staff team composed of representatives of the Wisconsin Department of Transportation, District 2; the Milwaukee County Department of Public Works; the Milwaukee County Transit System; the City of Milwaukee; and the Regional Planning Commission. This staff team was directly involved in preparing the transportation improvement program and contacted all local engineers, planners, and transit operators within the Region in an attempt to assure not only participation in, and understanding of, the program development process, but also to assure that all proposed State and local government transportation projects were included in the TIP.

There is public involvement attendant to each project in the TIP. The TIP is consistent with, and drawn from, the regional transportation plan and the Commission conducts extensive public involvement efforts as part of that plan. Also, each project as proposed by State or local government likely has had, or will have, public involvement as part of the preparation of preliminary engineering, environmental assessment, annual government budget, or capital improvement program. A public meeting was held on the TIP, and the formal record of that meeting and comments on the TIP is set forth in Appendix G. The Wisconsin Department of Transportation relies on the public involvement attendant to the TIP to satisfy Federal Transit Administration (FTA) program and planning requirements related to the FTA Section 5307 and Section 5309 funding programs.

THE TRANSPORTATION IMPROVEMENT PROGRAM AND REGIONAL TRANSPORTATION PLANNING

Since 1961, the Regional Planning Commission has carried on the transportation system planning necessary to guide transportation improvement programming within the Region. The adopted regional transportation system plan for the year 2020 is documented in SEWRPC Planning Report No. 46, *A Regional Transportation System Plan for Southeastern Wisconsin: 2020*, and as well in SEWRPC Planning Report No. 45, *A Regional Land Use Plan for Southeastern Wisconsin: 2020*, and a SEWRPC document *Amendment to the Regional Bicycle and Pedestrian Facilities System Plan For Southeastern Wisconsin: 2020*. The regional land use and transportation plans were reviewed, reaffirmed, and extended to the design year 2025, as documented in SEWRPC Memorandum Report No. 157, *Review and Reaffirmation of Year 2020 Regional Land Use and Transportation Plans and Extension of Plan Design Year to 2025*.

The long-range transportation plan element for the highway system recommends those arterial facilities which require preservation, those arterial facilities for which improvement is recommended, and those new arterial facilities which are proposed as system expansion. The long-range plan element for transit recommends those transit facilities and services which should be preserved, those transit facilities and services which are recommended to be improved, and those new transit facility and service extensions and expansions which are recommended to be implemented. The long-range plan element for transportation systems management recommends demand management actions to reduce traffic demand and traffic management actions to increase the capacity of the existing transportation system at low cost and disruption.

THE TRANSPORTATION IMPROVEMENT PROGRAM: 2005-2007

The total funds required to implement the projects contained within the first year--2005--of the TIP are \$878,470,200; and, federal funding sources would supply \$394,271,900; state sources, \$383,370,300; and local sources, the remaining \$100,828,000 (see Table 1). A more detailed program cost summary by federal aid program, area, and project category is presented in Tables 2 through 4.

Appendix A presents a project-by-project listing of the transportation improvement program. Sufficient information is provided to identify the type of project; the termini and length of the project; the estimated total cost and amount of federal, state, and local funds proposed to be obligated during the program year; and the proposed federal funding program; and the recipient or agency responsible for implementing the project.

Table A-1 of Appendix A sets forth the transportation improvement program for the Milwaukee area, including Milwaukee, Ozaukee, Washington, and Waukesha Counties, one table for each county; and, Appendix Table A-2 for the Kenosha-Racine-Walworth area. Each table is structured to indicate the TIP projects listed by order of

Table 1

**COST SUMMARY OF PROJECTS WITHIN THE FIRST THREE YEARS
OF 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

Milwaukee Area	2005	2006	2007
Milwaukee County			
Federal	\$305,075,600	\$138,965,600	\$94,893,900
State	\$330,616,900	\$85,231,000	\$77,171,100
Local	\$67,324,400	\$70,224,100	\$44,323,000
Total	\$703,016,900	\$294,420,700	\$216,388,000
Ozaukee County			
Federal	\$7,166,300	\$10,741,400	\$2,574,800
State	\$2,029,700	\$2,234,300	\$1,018,900
Local	\$1,412,800	\$2,840,500	\$979,600
Total	\$10,608,800	\$15,816,200	\$4,573,300
Washington County			
Federal	\$8,993,200	\$2,992,500	\$5,813,400
State	\$2,725,100	\$2,104,100	\$1,954,900
Local	\$1,534,000	\$889,400	\$1,598,500
Total	\$13,252,300	\$5,986,000	\$9,366,800
Waukesha County			
Federal	\$31,669,000	\$34,247,200	\$38,837,100
State	\$28,091,600	\$24,295,000	\$13,805,400
Local	\$19,473,200	\$18,680,700	\$25,776,700
Total	\$79,233,800	\$77,222,900	\$78,419,200
Milwaukee Area – Subtotal			
Federal	\$352,904,100	\$186,946,700	\$142,119,200
State	\$363,463,300	\$113,864,400	\$93,950,300
Local	\$89,744,400	\$92,634,700	\$72,677,800
Total	\$806,111,800	\$393,445,800	\$308,747,300
Kenosha, Racine, Walworth Area	2005	2006	2007
Kenosha County			
Federal	\$28,396,100	\$14,149,300	\$19,131,500
State	\$8,017,300	\$2,720,800	\$4,409,800
Local	\$7,867,400	\$3,387,400	\$5,688,700
Total	\$44,280,800	\$20,257,500	\$29,230,000
Racine County			
Federal	\$9,971,700	\$32,243,500	\$8,144,300
State	\$5,120,500	\$49,237,800	\$38,808,700
Local	\$2,827,900	\$4,718,700	\$3,562,800
Total	\$17,920,100	\$86,200,000	\$50,515,800
Walworth County			
Federal	\$3,000,000	\$6,893,300	\$42,267,200
State	\$6,769,200	\$1,454,500	\$9,581,900
Local	\$388,300	\$4,238,200	\$1,409,100
Total	\$10,157,500	\$12,586,000	\$53,258,200
Kenosha, Racine, Walworth Area - Subtotal			
Federal	\$41,367,800	\$53,286,100	\$69,543,000
State	\$19,907,000	\$53,413,100	\$52,800,400
Local	\$11,083,600	\$12,344,300	\$10,660,600
Total	\$72,358,400	\$119,043,500	\$133,004,000
Region Total	2005	2006	2007
Federal	\$394,271,900	\$240,232,800	\$211,662,200
State	\$383,370,300	\$167,277,500	\$145,930,900
Local	\$100,828,000	\$104,979,000	\$84,158,200
Total	\$878,470,200	\$512,489,300	\$441,751,300

Source: SEWRPC.

Table 2

**COST SUMMARY OF PROJECTS IN FIRST YEAR OF THE TRANSPORTATION
IMPROVEMENT PROGRAM—2005—BY FEDERAL AID PROGRAM AND AREA**

FTA Program	Milwaukee Area ^a	Kenosha, Racine, and Walworth Area ^b	Total
Section 3037	\$0	\$60,000	\$60,000
Section 5307	\$38,601,200	\$18,420,500	\$57,021,700
Section 5309	\$3,592,000	\$6,200,000	\$9,792,000
Section 5310	\$245,800	\$756,900	\$1,002,700
Section 5311	\$4,090,800	\$131,700	\$4,222,500
Subtotal FTA	\$46,529,800	\$25,569,100	\$72,098,900
FHWA Program	Milwaukee Area	Kenosha, Racine, and Walworth Area	Total
Other FHWA Funds	\$1,783,900	\$850,000	\$2,633,900
NHS	\$384,525,700	\$300,000	\$384,825,700
IH-M	\$11,825,000	\$1,600,000	\$13,425,000
Bridge	\$38,271,500	\$1,135,100	\$39,406,600
STP-E	\$5,821,800	\$876,500	\$6,698,300
STP-M	\$54,202,200	\$0	\$54,202,200
STP-O	\$61,466,000	\$18,397,300	\$79,863,300
STP-S	\$10,050,400	\$739,300	\$10,789,700
CMAQ	\$30,578,300	\$9,279,700	\$39,858,000
Subtotal FHWA	\$598,524,800	\$33,177,900	\$631,702,700
Total ^c	\$806,199,300	\$72,041,600	\$878,240,900

Note: Costs shown are total project costs including state and local match.

Source: SEWRPC.

^a Includes Milwaukee, Ozaukee, Washington, and Waukesha Counties.

^b Includes Kenosha, Racine, and Walworth Counties.

^c Approximately \$35,655,000 from a combination of Federal funding sources are programmed in the Milwaukee Transportation Management Area.

Table 3

**COST SUMMARY OF FHWA-FUNDED PROJECTS IN THE FIRST YEAR OF THE
TRANSPORTATION IMPROVEMENT PROGRAM—2005**

Project Category		Congestion Mitigation / Air Quality	Interstate Highway Maintenance	National Highway System	Interstate Highway Completion / Substitution
Highway System Preservation	F	\$741,600	\$5,332,500	136,107,400	\$0
	L	185,400	1,992,500	240,810,900	0
	T	927,000	7,325,000	376,918,300	0
Highway System Improvement	F	0	0	6,325,900	0
	L	0	0	1,581,500	0
	T	0	0	7,907,400	0
Highway System Expansion	F	0	0	0	0
	L	0	0	0	0
	T	0	0	0	0
Transit System Preservation	F	1,848,800	0	0	0
	L	462,100	0	0	0
	T	2,310,900	0	0	0
Transit System Improvement	F	9,686,700	0	0	0
	L	2,421,700	0	0	0
	T	12,108,400	0	0	0
Transit System Expansion	F	2,087,700	0	0	2,550,000
	L	521,900	0	0	450,000
	T	2,609,600	0	0	3,000,000
Off-System	F	0	0	0	0
	L	0	0	0	0
	T	0	0	0	0
Safety	F	0	0	0	0
	L	0	0	0	0
	T	0	0	0	0
Environmental Enhancement	F	18,037,500	880,000	0	1,700,000
	L	3,864,600	220,000	0	300,000
	T	21,902,100	1,100,000	0	2,000,000
Total	F	\$32,402,300	\$6,212,500	\$142,433,300	\$4,250,000
	L	7,455,700	2,212,500	242,392,400	750,000
	T	\$39,858,000	\$8,425,000	\$384,825,700	\$5,000,000

Code: F = Federal; L = Local; T = Total

Note: Local match includes State funding.

Table 3 (continued)

**COST SUMMARY OF FHWA-FUNDED PROJECTS IN THE FIRST YEAR OF THE
TRANSPORTATION IMPROVEMENT PROGRAM—2005**

Project Category		Surface Transportation Program					Other FHWA Funds	Total
		Bridge	Milwaukee	Other	Safety	Transportation Enhancement		
Highway System Preservation	F	\$27,024,300	\$31,103,600	\$32,863,000	0	\$0	\$680,000	\$233,852,400
	L	7,064,200	7,758,000	11,286,600	0	0	1,170,000	270,267,600
	T	34,088,500	38,861,600	44,149,600	0	0	1,850,000	504,120,000
Highway System Improvement	F	0	10,547,100	17,997,600	0	0	0	34,870,600
	L	0	3,226,600	17,596,100	0	0	0	22,404,200
	T	0	13,773,700	35,593,700	0	0	0	57,274,800
Highway System Expansion	F	0	880,000	80,000	0	0	0	960,000
	L	0	220,000	20,000	0	0	0	240,000
	T	0	1,100,000	100,000	0	0	0	1,200,000
Transit System Preservation	F	0	123,400	0	0	0	604,100	2,576,300
	L	0	30,800	0	0	0	179,800	672,700
	T	0	154,200	0	0	0	783,900	3,249,000
Transit System Improvement	F	0	0	0	0	0	0	9,686,700
	L	0	0	0	0	0	0	2,421,700
	T	0	0	0	0	0	0	12,108,400
Transit System Expansion	F	0	0	0	0	0	0	4,637,700
	L	0	0	0	0	0	0	971,900
	T	0	0	0	0	0	0	5,609,600
Off-System	F	4,254,500	0	0	0	0	0	4,254,500
	L	1,063,600	0	0	0	0	0	1,063,600
	T	5,318,100	0	0	0	0	0	5,318,100
Safety	F	0	216,100	0	8,525,500	0	0	8,741,600
	L	0	45,300	0	2,264,200	0	0	2,309,500
	T	0	261,400	0	10,789,700	0	0	11,051,100
Environmental Enhancement	F	0	41,000	16,000	0	5,333,400	0	26,007,900
	L	0	10,300	4,000	0	1,364,900	0	5,763,800
	T	0	51,300	20,000	0	6,698,300	0	31,771,700
Total	F	\$31,278,800	\$42,911,200	\$50,956,600	\$8,525,500	\$5,333,400	\$1,284,100	\$325,587,700
	L	8,127,800	11,291,000	28,906,700	2,264,200	1,364,900	1,349,800	306,115,000
	T	\$39,406,600	\$54,202,200	\$79,863,300	\$10,789,700	\$6,698,300	\$2,633,900	\$631,702,700

Code: F = Federal; L = Local; T = Total

Note: Local match includes State funding.

Source: SEWRPC.

Table 4

**COST SUMMARY OF FTA-FUNDED PROJECTS IN THE FIRST YEAR OF THE
TRANSPORTATION IMPROVEMENT PROGRAM—2005**

Project Category		Section 10	Section 3037	Section 5307	Section 5309	Section 5310	Section 5311	Total
Transit System Preservation	F	\$0	\$42,000	\$35,845,800	\$7,353,600	\$545,200	\$1,530,100	\$45,316,700
	L	0	18,000	19,488,400	1,938,400	457,500	2,692,400	24,594,700
	T	0	60,000	55,334,200	9,292,000	1,002,700	4,222,500	69,911,400
Transit System Improvement	F	0	0	1,270,000	0	0	0	1,270,000
	L	0	0	317,500	0	0	0	317,500
	T	0	0	1,587,500	0	0	0	1,587,500
Transit System Expansion	F	0	0	80,000	400,000	0	0	480,000
	L	0	0	20,000	100,000	0	0	120,000
	T	0	0	100,000	500,000	0	0	600,000
Total	F	\$0	\$42,000	\$37,195,800	\$7,753,600	\$545,200	\$1,530,100	\$47,066,700
	L	0	18,000	19,825,900	2,038,400	457,500	2,692,400	25,032,200
	T	\$0	\$60,000	\$57,021,700	\$9,792,000	\$1,002,700	\$4,222,500	\$72,098,900

Code: F = Federal; L = Local; T = Total

Note: Local match includes State funding.

Source: SEWRPC.

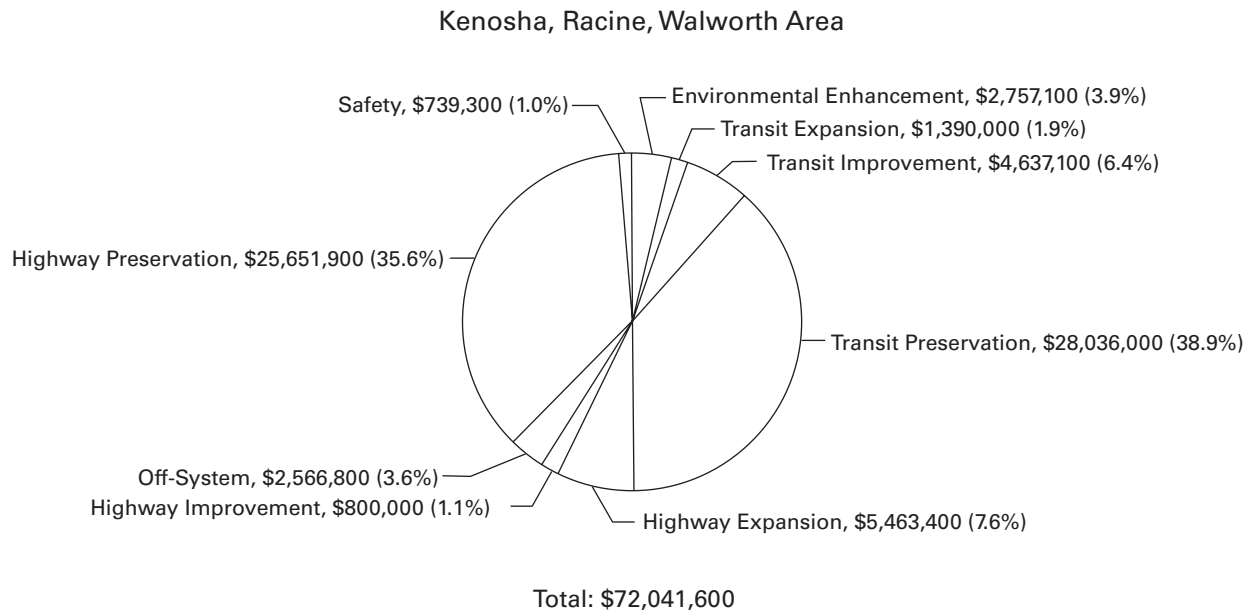
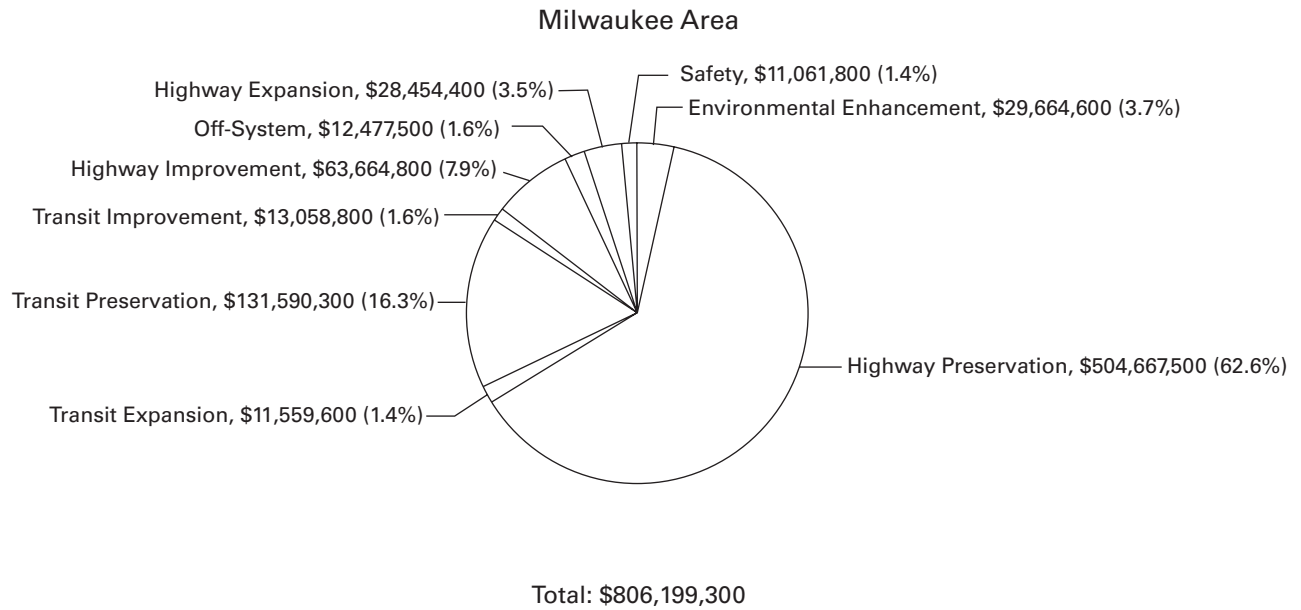
implementing agency and, for each implementing agency, in nine categories: highway system preservation, highway system improvement, highway system expansion, transit system preservation, transit system improvement, transit system expansion, highway safety, environmental enhancement, and off-system highway:

- Highway Preservation: Projects which result in little or no increase in the traffic-carrying capacity of the existing arterial street system, but which are necessary to maintain existing capacity and structural adequacy of the arterial facility for which the project is proposed.
- Highway Improvement: Projects which significantly increase the capacity of the existing arterial highway system, typically through the addition of traffic lanes.
- Highway Expansion: Projects which significantly increase the capacity of the arterial highway system through development of new arterial streets or highways.
- Transit Preservation: Projects which are necessary to maintain the current quality and level of service on the existing transit system.
- Transit Improvement: Projects which improve the quality and level of service on the existing transit system.
- Transit Expansion: Projects which either expand the existing transit system or create new transit systems or subsystems.
- Highway Safety: Projects designed to improve or eliminate existing unsafe conditions on the federal aid highway system as it currently exists, and are candidates for special federal safety program funding.
- Environmental Enhancement: Projects which, while materially reducing air, noise, or visual pollution, do not significantly affect highway system operation or capacity.
- Highway Off-System: Projects on streets or highways which are not on the arterial street and highway system and are candidates for special federal funding.

Figure 1 graphically presents the proposed expenditures in the first year of the TIP--2005--by each of the nine project categories for each of two areas, the Milwaukee Transportation Management Area including Milwaukee, Ozaukee, Washington, and Waukesha Counties, and the Kenosha, Racine, and Walworth Transportation Management Area

Figure 1

**DISTRIBUTION OF EXPENDITURES IN 2005 OF THE
2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM BY PROJECT CATEGORY**



including Kenosha, Racine, and Walworth Counties. Certain expenditure patterns are apparent from an examination of Figure 1. These include the following:

- A significant proportion of financial resources are to be devoted to the preservation of the existing transportation facilities and services--about 78 percent in the Region. This allocation of resources is especially notable when it is considered that virtually none of the funding for routine highway maintenance activities--snowplowing, ice control, grass cutting, power for street lighting, and litter pickup--is included in the TIP.
- The expenditure of funds for highway expansion is about \$33.9 million, or about 3.9 percent of total programmed expenditures in the Region. The expenditures for highway improvement are approximately \$64.5 million, or 7.3 percent of total expenditures. This compares to the \$530.3 million programmed for expenditures on highway preservation, or about 60.4 percent of total programmed expenditures.
- A significant proportion of total financial resources is devoted to public transit projects, which account for about 21.7 percent of the programmed resources. Of the total programmed resources for public transit, 83.9 percent is for preservation, and 9.3 percent and 6.8 percent for service improvement and service expansion, respectively.

STATUS OF PROJECTS IDENTIFIED WITHIN ANNUAL ELEMENT OF THE 2004-2006 TRANSPORTATION IMPROVEMENT PROGRAM

Appendix B of the transportation improvement program reports on the status of projects contained within the 2004 through 2006 transportation improvement program. Projects will either have been completed; contained within this 2005 through 2007 transportation improvement program as part of the established sequence of project development (especially complex multi-stage projects); postponed from the 2004 through 2006 transportation improvement program and contained in the 2005 through 2007 transportation improvement program; or dropped from consideration or postponed beyond the time period covered by the 2005 through 2007 transportation improvement program.

SUMMARY

This transportation improvement program sets forth, in tabular format in Appendix A, the list of projects for improving transportation facilities and services proposed for the years 2005 through 2007 by State and local governments within southeastern Wisconsin. All projects have been determined to be in conformance with the adopted regional transportation system plan.

* * *

APPENDICES

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Appendix A

Appendix A is the list of projects constituting the transportation improvement program for the seven county Southeastern Wisconsin Region.

Table A-1: The TIP for the Milwaukee Transportation Management Area

Table A-2: The TIP for the Kenosha County, Racine County, And Walworth County Transportation Management Area.

Within each table, projects are listed in order by implementing agency--The State of Wisconsin first, then the appropriate county in alphabetical order; and then by municipality in alphabetical order within county. The TIP projects of each implementing agency are arranged in order by the following project categories: highway preservation, highway improvement, highway expansion, transit preservation, transit improvement, transit expansion, highway safety, off-system highway improvement, and highway-related environmental enhancement.

An explanation of the abbreviations used in the Appendix follows:

Source of Funds (federal and state fund codes)

BRF	Bridge Replacement Funds
CMAQ	Congestion Mitigation and Air Quality Improvement Funds
COMB	Combination of FHWA and FTA Funds
FAI(4R)	Federal Aid Interstate Funds
FTA 3037	FTA Section 3037 Funds--Job Access and Reverse Commute
FTA 5303	FTA Section 5303 Funds--Metropolitan Planning Program
FTA 5309	FTA Section 5309 Funds--Capital Program
FTA 5307	FTA Section 5307 Funds--Urban Formula Program
FTA 5310	FTA Section 5310 Funds--Elderly and Persons with Disabilities Program
FTA 5311	FTA Section 5311 Funds--Nonurban Area Formula Program
FTA 5313/5314	FTA Section 5313/5314 Funds--State Planning and Research Program
GCM	Gary, Chicago, Milwaukee Corridor Intelligent Transportation System Funds
IH-C/S	Interstate Highway - Completion or Substitution Funds
IH-M	Interstate Highway - Maintenance Funds
LRIP	Local Road Improvement Program
NHS	National Highway System Funds
OTHER FED	Federal funding programs not sponsored by FHWA or FTA (Economic Development Funds and Urban Development Action Grants are examples)
OTHER FHWA	FHWA funding program other than those listed (includes certain limited demonstration funds)
SIB	State Investment Bank Funds
STP-E	Surface Transportation Program - Enhancement Funds
STP-M	Surface Transportation Program - Milwaukee Urbanized Area Funds
STP-O	Surface Transportation Program - Other Funds (Rural, other urban and urbanized areas, discretionary)
STP-S	Surface Transportation Program - Safety Funds
TEA	Transportation Economic Assistance

Project No.

1	Project number for project in 2005-2007 TIP
(1)	2004-2006 TIP project number for project contained in 2004-2006 TIP

Project Description

CTH	County trunk highway
IH	Interstate highway
STH	State trunk highway
M or MI	Miles

"C/" represents "City of"

"V/" represents "Village of"

"T/" represents "Town of"

Project Type

HP	Highway Preservation
HI	Highway Improvement
HE	Highway Expansion
TP	Transit Preservation
TI	Transit Improvement
TE	Transit Expansion
EE	Environmental Enhancement
HS	Highway Safety
OH	Off Arterial Highway System

G29 Approval Review of a project under Gubernatorial Executive Order No. 29, which replaces the previous A-95 review process.

P Review of the project could not be conducted at this time due to a lack of complete information, and the approval is pending a more detailed project description.

A Review of the project has been completed, and the project is approved.

Cost

PE	Preliminary engineering
ROW	Right-of-way
CONST	Construction
OTHER	Purchase and/or installation of equipment

Air Quality Status

EXEMPT Project implementation is exempt from air quality conformity assessment. Such projects are considered to have no impact on air quality.

NON-EXEMPT
AIR QUALITY
NEUTRAL Project implementation requires air quality conformity assessment. However, project is considered to have a minimal impact on air quality and does not need to be included in a regional emissions analysis supporting an air quality conformity assessment.

NON-EXEMPT Project implementation requires air quality conformity assessment. Project is considered to have an impact on air quality and must be included in a regional emissions analysis supporting an air quality conformity assessment.

Table A-1

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	1	INTELLIGENCE TRANSPORTATION SYSTEM PROJECTS WITHIN SOUTHEASTERN WISCONSIN	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	500.0	500.0	500.0	1,500.0		
				CONST	0.0	0.0	0.0	0.0	FED	500.0	500.0	500.0	1,500.0		
				OTHER	1,000.0	1,000.0	1,000.0	3,000.0	OTHER FE						
				TOTAL	1,000.0	1,000.0	1,000.0	3,000.0	TOTAL	1,000.0	1,000.0	1,000.0	3,000.0		
	2 (1)	TECHNICAL & PLANNING SUPPORT FOR INTELLIGENT TRANSPORTATION SYSTEM DEVELOPMENT	HP	PE	1,000.0	1,000.0	1,000.0	3,000.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	1,000.0	1,000.0	1,000.0	3,000.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0	GCM						
				TOTAL	1,000.0	1,000.0	1,000.0	3,000.0	TOTAL	1,000.0	1,000.0	1,000.0	3,000.0		
	3 (2)	TRAFFIC OPERATIONS CENTER; MONITOR OPERATION AND MAINTENANCE	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	280.0	280.0	280.0	840.0		
				CONST	0.0	0.0	0.0	0.0	FED	1,120.0	1,120.0	1,120.0	3,360.0		
				OTHER	1,400.0	1,400.0	1,400.0	4,200.0	STP-O						
				TOTAL	1,400.0	1,400.0	1,400.0	4,200.0	TOTAL	1,400.0	1,400.0	1,400.0	4,200.0		
	4 (3)	SUPPORT OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION TRANSPORTATION PLANNING PROGRAM	HP	PE	0.0	0.0	0.0	0.0	LOCAL	125.0	125.0	125.0	375.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	500.0	500.0	500.0	1,500.0		
				OTHER	625.0	625.0	625.0	1,875.0	STP-M						
				TOTAL	625.0	625.0	625.0	1,875.0	TOTAL	625.0	625.0	625.0	1,875.0		
	5 (4)	CONTINUATION OF THE REGIONAL TRANSPORTATION PLANNING PROGRAM CONDUCTED BY THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION	HP	PE	0.0	0.0	0.0	0.0	LOCAL	237.5	237.5	237.5	712.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	237.5	237.5	237.5	712.5		
				CONST	0.0	0.0	0.0	0.0	FED	1,900.0	1,900.0	1,900.0	5,700.0		
				OTHER	2,375.0	2,375.0	2,375.0	7,125.0	COMB						
				TOTAL	2,375.0	2,375.0	2,375.0	7,125.0	TOTAL	2,375.0	2,375.0	2,375.0	7,125.0		
	6 (5)	FUNDING FOR DIGITAL ORTHOPHOTOGRAPHY TO BE CONDUCTED BY THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION IN 2005	HP	PE	0.0	0.0	0.0	0.0	LOCAL	75.0	0.0	0.0	75.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	75.0	0.0	0.0	75.0		
				CONST	0.0	0.0	0.0	0.0	FED	600.0	0.0	0.0	600.0		
				OTHER	750.0	0.0	0.0	750.0	STP-M						
				TOTAL	750.0	0.0	0.0	750.0	TOTAL	750.0	0.0	0.0	750.0		
	7 (6)	STAFFING OF A POSITION TO ACT AS FACILITATOR, LIAISON & TRAINER IN JOINT WISDOT/MILWAUKEE COUNTY SHERIFF IMPLEMENTATION OF FREEWAY TRAFFIC MGMT SYSTEM	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	60.0	60.0	60.0	180.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	60.0	60.0	60.0	180.0							
				TOTAL	60.0	60.0	60.0	180.0	TOTAL	60.0	60.0	60.0	180.0		
	8 (7)	SPECIAL TRAFFIC OPERATIONS ACTIVITIES; SIGN BRIDGES, ELECTRIC AND SIGNING MAINTENANCE WITHIN SOUTHEASTERN WISCONSIN	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	1,000.0	1,000.0	1,000.0	3,000.0		
				CONST	1,000.0	1,000.0	1,000.0	3,000.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	1,000.0	1,000.0	1,000.0	3,000.0	TOTAL	1,000.0	1,000.0	1,000.0	3,000.0		
	9 (8)	INSPECTION OF VARIOUS BRIDGES IN MILWAUKEE, WAUKESHA, KENOSHA, RACINE, WALWORTH AND WASHINGTON COUNTIES	HP	PE	1,000.0	1,000.0	1,000.0	3,000.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	200.0	200.0	200.0	600.0		
				CONST	0.0	0.0	0.0	0.0	FED	800.0	800.0	800.0	2,400.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	1,000.0	1,000.0	1,000.0	3,000.0	TOTAL	1,000.0	1,000.0	1,000.0	3,000.0		
	10 (9)	SIGNAL INSTALLATION AND TURN LANE IMPROVEMENTS AT SELECTED INTERSECTIONS WITHIN SOUTHEASTERN WISCONSIN	HP	PE	100.0	100.0	100.0	300.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	220.0	220.0	220.0	660.0		
				CONST	1,000.0	1,000.0	1,000.0	3,000.0	FED	880.0	880.0	880.0	2,640.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	1,100.0	1,100.0	1,100.0	3,300.0	TOTAL	1,100.0	1,100.0	1,100.0	3,300.0		

Table A-1

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	11 (10)	REPLACEMENT AND REPAIR OF SIGNALS AND SIGN BRIDGES WITHIN SOUTHEASTERN WISCONSIN	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	250.0	250.0	250.0	750.0		
				CONST	250.0	250.0	250.0	750.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	250.0	250.0	250.0	750.0	TOTAL	250.0	250.0	250.0	750.0		
	12 (11)	PAVEMENT MARKING AT VARIOUS LOCATIONS ON THE UNITED STATES HIGHWAY SYSTEM AND STATE TRUNK HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	1,905.5	1,905.5	1,905.5	5,716.5		
				CONST	1,905.5	1,905.5	1,905.5	5,716.5	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	1,905.5	1,905.5	1,905.5	5,716.5	TOTAL	1,905.5	1,905.5	1,905.5	5,716.5		
	13 (12)	ROUT AND SEAL VARIOUS FREEWAY ASPHALT SURFACES WITHIN SOUTHEASTERN WISCONSIN	HP	PE	25.0	25.0	25.0	75.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	72.5	72.5	72.5	217.5		
				CONST	700.0	700.0	700.0	2,100.0	FED	652.5	652.5	652.5	1,957.5		
				OTHER	0.0	0.0	0.0	0.0	IH-M						
				TOTAL	725.0	725.0	725.0	2,175.0	TOTAL	725.0	725.0	725.0	2,175.0		
	14	PRELIMINARY ENGINEERING FOR THE REHABILITATION OF THE FREEWAYS WITHIN SOUTHEASTERN WISCONSIN	HP	PE	2,000.0	2,000.0	0.0	4,000.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	200.0	200.0	0.0	400.0		
				CONST	0.0	0.0	0.0	0.0	FED	1,800.0	1,800.0	0.0	3,600.0		
				OTHER	0.0	0.0	0.0	0.0	IH-M						
				TOTAL	2,000.0	2,000.0	0.0	4,000.0	TOTAL	2,000.0	2,000.0	0.0	4,000.0		
	15 (15)	MAINTENANCE PROJECTS--REPAIR--AT VARIOUS LOCATIONS ON THE INTERSTATE HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	1,000.0	1,000.0	1,000.0	3,000.0		
				CONST	1,000.0	1,000.0	1,000.0	3,000.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0	IH-M						
				TOTAL	1,000.0	1,000.0	1,000.0	3,000.0	TOTAL	1,000.0	1,000.0	1,000.0	3,000.0		
	16 (13)	BRIDGE REHABILITATION AT VARIOUS LOCATIONS ON THE INTERSTATE HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	300.0	300.0	300.0	900.0		
				CONST	1,500.0	1,500.0	1,500.0	4,500.0	FED	1,200.0	1,200.0	1,200.0	3,600.0		
				OTHER	0.0	0.0	0.0	0.0	IH-M						
				TOTAL	1,500.0	1,500.0	1,500.0	4,500.0	TOTAL	1,500.0	1,500.0	1,500.0	4,500.0		
	17 (14)	BRIDGE MAINTENANCE PAINTING PROJECTS AT VARIOUS LOCATIONS ON THE INTERSTATE SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	200.0	200.0	200.0	600.0		
				CONST	200.0	200.0	200.0	600.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	200.0	200.0	200.0	600.0	TOTAL	200.0	200.0	200.0	600.0		
	18 (20)	PRELIMINARY ENGINEERING FOR THE REHABILITATION OF STATE TRUNK HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	HP	PE	100.0	100.0	100.0	300.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	20.0	20.0	20.0	60.0		
				CONST	0.0	0.0	0.0	0.0	FED	80.0	80.0	80.0	240.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	100.0	100.0	100.0	300.0	TOTAL	100.0	100.0	100.0	300.0		
	19 (18)	MAINTENANCE PROJECTS--REPAIR--AT VARIOUS LOCATIONS ON THE STATE TRUNK HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	500.0	500.0	500.0	1,500.0		
				CONST	500.0	500.0	500.0	1,500.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	500.0	500.0	500.0	1,500.0	TOTAL	500.0	500.0	500.0	1,500.0		
	20 (16)	BRIDGE REHABILITATION AT VARIOUS LOCATIONS ON THE STATE TRUNK HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	300.0	300.0	300.0	900.0		
				CONST	1,500.0	1,500.0	1,500.0	4,500.0	FED	1,200.0	1,200.0	1,200.0	3,600.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	1,500.0	1,500.0	1,500.0	4,500.0	TOTAL	1,500.0	1,500.0	1,500.0	4,500.0		

Table A-1

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	21	CONCRETE OVERLAY ON STH BRIDGES AT VARIOUS LOCATIONS WITHIN SOUTHEASTERN WISCONSIN	HP	PE	100.0	0.0	0.0	100.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	10.0	87.7	0.0	97.7		
				CONST	0.0	877.7	0.0	877.7	FED	90.0	790.0	0.0	880.0		
				OTHER	0.0	0.0	0.0	0.0	NHS						
				TOTAL	100.0	877.7	0.0	977.7	TOTAL	100.0	877.7	0.0	977.7		
(17)	22	BRIDGE MAINTENANCE PAINTING PROJECTS AT VARIOUS LOCATIONS ON THE STATE TRUNK HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	200.0	200.0	200.0	600.0		
				CONST	200.0	200.0	200.0	600.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	200.0	200.0	200.0	600.0	TOTAL	200.0	200.0	200.0	600.0		
(19)	23	LIGHTING REHABILITATION AT VARIOUS LOCATIONS ON THE STATE TRUNK HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	100.0	100.0	100.0	300.0		
				CONST	500.0	500.0	500.0	1,500.0	FED	400.0	400.0	400.0	1,200.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	500.0	500.0	500.0	1,500.0	TOTAL	500.0	500.0	500.0	1,500.0		
(21)	24	MAINTENANCE OF TRAFFIC DETECTING LOOPS AND ELECTRICAL SYSTEMS ON STATE TRUNK HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	50.0	50.0	50.0	150.0		
				CONST	50.0	50.0	50.0	150.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	50.0	50.0	50.0	150.0	TOTAL	50.0	50.0	50.0	150.0		
(22)	25	INSTALLATION OF TRAFFIC SIGNALS AND RECONFIGURATION OF INTERSECTIONS ON SELECTED STATE TRUNK HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	500.0	500.0	500.0	1,500.0		
				CONST	500.0	500.0	500.0	1,500.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	500.0	500.0	500.0	1,500.0	TOTAL	500.0	500.0	500.0	1,500.0		
	26	BRIDGE REHABILITATION ON IH-43 FROM SILVER SPRING DR TO THE NORTH MILWAUKEE COUNTY LINE (5.00 MILES)	HP	PE	0.0	0.0	100.0	100.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	20.0	20.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	80.0	80.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	100.0	100.0	TOTAL	0.0	0.0	100.0	100.0		
(25)	27	RECONSTRUCTION AND RECONFIGURATION OF THE MARQUETTE INTERCHANGE AND APPROACHES ON IH-94, IH-43 AND IH-794 IN THE CITY OF MILWAUKEE	HP	PE	3,780.0	1,809.5	0.0	5,589.5	LOCAL	183.2	0.0	0.0	183.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	240,124.0	557.3	67.0	240,748.3		
				CONST	354,843.3	1,763.4	669.9	357,276.6	FED	135,374.1	4,015.6	602.9	139,992.6		
				OTHER	17,058.0	1,000.0	0.0	18,058.0	NHS						
				TOTAL	375,681.3	4,572.9	669.9	380,924.1	TOTAL	375,681.3	4,572.9	669.9	380,924.1		
	28	INSTALLATION OF SECURITY ENHANCEMENTS AT THE MARQUETTE INTERCHANGE IN THE CITY OF MILWAUKEE	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	300.0	0.0	0.0	300.0		
				OTHER	300.0	0.0	0.0	300.0	OTHER FE						
				TOTAL	300.0	0.0	0.0	300.0	TOTAL	300.0	0.0	0.0	300.0		
	29	REHABILITATION OF THE HOAN BRIDGE IN THE CITY OF MILWAUKEE	HP	PE	0.0	0.0	100.0	100.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	20.0	20.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	80.0	80.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	100.0	100.0	TOTAL	0.0	0.0	100.0	100.0		
	30	INSTALLATION OF SECURITY ENHANCEMENTS ON THE HOAN BRIDGE IN THE CITY OF MILWAUKEE	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	500.0	0.0	0.0	500.0		
				OTHER	500.0	0.0	0.0	500.0	OTHER FE						
				TOTAL	500.0	0.0	0.0	500.0	TOTAL	500.0	0.0	0.0	500.0		

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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	31 (26)	MAINTENANCE PAINTING OF THE HOAN BRIDGE IN THE CITY OF MILWAUKEE (2.56 MILES)	HP	PE	0.0	0.0	100.0	100.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	20.0	20.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	80.0	80.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	100.0	100.0	TOTAL	0.0	0.0	100.0	100.0		
	32 (28)	RECONSTRUCTION OF E STATE ST (USH 18) FROM N EDISON ST TO PROSPECT AVE IN THE CITY OF MILWAUKEE (0.70 MILES)	HP	PE	100.0	0.0	0.0	100.0	LOCAL	0.0	0.0	42.4	42.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	20.0	0.0	169.7	189.7		
				CONST	0.0	0.0	1,060.8	1,060.8	FED	80.0	0.0	848.7	928.7		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	100.0	0.0	1,060.8	1,160.8	TOTAL	100.0	0.0	1,060.8	1,160.8		
	33 (29)	RECONSTRUCTION OF W STATE ST (USH 18) FROM OLD WORLD 3RD ST TO 12TH ST IN THE CITY OF MILWAUKEE (1.07 MILES)	HP	PE	55.0	0.0	0.0	55.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	13.0	0.0	0.0	13.0		
				CONST	0.0	0.0	0.0	0.0	FED	42.0	0.0	0.0	42.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	55.0	0.0	0.0	55.0	TOTAL	55.0	0.0	0.0	55.0		
	34 (710)	RECONSTRUCTION OF W STATE ST (USH 18) FROM N 17TH ST TO N 12TH ST IN THE CITY OF MILWAUKEE (0.34 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	66.6	0.0	0.0	66.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	66.6	0.0	0.0	66.6		
				CONST	666.0	0.0	0.0	666.0	FED	532.8	0.0	0.0	532.8		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	666.0	0.0	0.0	666.0	TOTAL	666.0	0.0	0.0	666.0		
	35 (31)	BRIDGE REHABILITATION ON W STATE ST (USH 18) OVER THE MILWAUKEE RIVER IN THE CITY OF MILWAUKEE	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.6	0.0	0.0	0.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	2,396.4	0.0	0.0	2,396.4		
				CONST	11,982.5	0.0	0.0	11,982.5	FED	9,585.5	0.0	0.0	9,585.5		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	11,982.5	0.0	0.0	11,982.5	TOTAL	11,982.5	0.0	0.0	11,982.5		
	36 (32)	RECONSTRUCTION OF W BLUE MOUND RD (USH 18) FROM N GLENVIEW AVE TO N 66TH ST IN THE CITY OF MILWAUKEE (1.13 MILES)	HP	PE	0.0	300.0	0.0	300.0	LOCAL	0.0	75.0	573.9	648.9	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	225.0	30.2	255.2		
				CONST	0.0	0.0	3,020.5	3,020.5	FED	0.0	0.0	2,416.4	2,416.4		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	300.0	3,020.5	3,320.5	TOTAL	0.0	300.0	3,020.5	3,320.5		
	37	RESURFACING OF W BLUE MOUND RD (USH 18) FROM N MAYFAIR RD TO THE ZOO FREEWAY IN THE CITY OF MILWAUKEE (0.70 MILES)	HP	PE	0.0	0.0	250.0	250.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	50.0	50.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	200.0	200.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	250.0	250.0	TOTAL	0.0	0.0	250.0	250.0		
	38 (721)	RESURFACING OF S 108TH ST (USH 45/STH 100) FROM W COLLEGE AVE TO 550 FT NORTH OF W EDGERTON AVE IN THE VILLAGE OF HALES CORNERS (1.65 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	300.0	0.0	0.0	300.0		
				CONST	1,500.0	0.0	0.0	1,500.0	FED	1,200.0	0.0	0.0	1,200.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	1,500.0	0.0	0.0	1,500.0	TOTAL	1,500.0	0.0	0.0	1,500.0		
	39	BRIDGE REPLACEMENTS ON USH 45 OVER RAWSON AVE IN MILWAUKEE COUNTY	HP	PE	270.0	0.0	0.0	270.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	26.7	180.2	0.0	206.9		
				CONST	0.0	1,802.0	0.0	1,802.0	FED	243.3	1,621.8	0.0	1,865.1		
				OTHER	0.0	0.0	0.0	0.0	NHS						
				TOTAL	270.0	1,802.0	0.0	2,072.0	TOTAL	270.0	1,802.0	0.0	2,072.0		
	40 (722)	RESURFACING OF W FOREST HOME AVE (STH 24) FROM 108TH PL TO S 92ND ST IN THE VILLAGE OF HALES CORNERS (1.51 MILES)	HP	PE	0.0	0.0	200.0	200.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	40.0	40.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	160.0	160.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	200.0	200.0	TOTAL	0.0	0.0	200.0	200.0		

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**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	41 (34)	RESURFACING OF W FOREST HOME AVE (STH 24) FROM 42ND ST TO 35TH ST IN THE CITY OF MILWAUKEE (0.60 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	91.8	0.0	0.0	91.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	30.6	0.0	0.0	30.6		
				CONST	612.0	0.0	0.0	612.0	FED	489.6	0.0	0.0	489.6		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	612.0	0.0	0.0	612.0	TOTAL	612.0	0.0	0.0	612.0		
	42 (36)	BRIDGE REPLACEMENT OF THE CP RAILWAY BRIDGE OVER S KINNICKINNIC AVE (STH 32) IN THE CITY OF MILWAUKEE	HP	PE	0.0	500.0	0.0	500.0	LOCAL	0.0	100.0	0.0	100.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	400.0	0.0	400.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	500.0	0.0	500.0	TOTAL	0.0	500.0	0.0	500.0		
	43 (37)	BRIDGE REPLACEMENT OF THE CP RAILWAY BRIDGE OVER 1ST ST (STH 32) IN THE CITY OF MILWAUKEE	HP	PE	0.0	0.0	3,000.0	3,000.0	LOCAL	0.0	0.0	600.0	600.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	2,400.0	2,400.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	3,000.0	3,000.0	TOTAL	0.0	0.0	3,000.0	3,000.0		
	44 (39)	BRIDGE REHABILITATION ON N PROSPECT AVE (STH 32) OVER THE OAK LEAF BIKE TRAIL IN THE CITY OF MILWAUKEE	HP	PE	0.0	0.0	100.0	100.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	20.0	20.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	80.0	80.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	100.0	100.0	TOTAL	0.0	0.0	100.0	100.0		
	45 (39)	RECONSTRUCTION OF STH 32 FROM E DEAN RD TO MOHAWK DR IN THE VILLAGE OF BAYSIDE (1.25 MILES)	HP	PE	150.0	0.0	0.0	150.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	30.0	160.0	0.0	190.0		
				CONST	0.0	800.0	0.0	800.0	FED	120.0	640.0	0.0	760.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	150.0	800.0	0.0	950.0	TOTAL	150.0	800.0	0.0	950.0		
	46 (39)	RECONSTRUCTION OF BROWN DEER RD (STH 32) FROM MOHAWK RD TO IH-43 IN THE VILLAGE OF BAYSIDE (0.41 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	368.0	0.0	0.0	368.0		
				CONST	1,840.0	0.0	0.0	1,840.0	FED	1,472.0	0.0	0.0	1,472.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	1,840.0	0.0	0.0	1,840.0	TOTAL	1,840.0	0.0	0.0	1,840.0		
	47 (40)	RECONSTRUCTION OF LOOMIS RD (STH 36) FROM S 51ST ST IN THE CITY OF GREENFIELD TO W FARDALE AVE IN THE CITY OF MILWAUKEE (2.00 MILES)	HP	PE	0.0	0.0	800.0	800.0	LOCAL	0.0	0.0	200.0	200.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	600.0	600.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	0.0	0.0	800.0	800.0	TOTAL	0.0	0.0	800.0	800.0		
	48 (41)	RECONSTRUCTION OF STH 38 FROM S CHASE AVE TO W MAPLE ST IN THE CITY OF MILWAUKEE (2.40 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	230.6	0.0	0.0	230.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	76.9	0.0	0.0	76.9		
				CONST	1,537.5	0.0	0.0	1,537.5	FED	1,230.0	0.0	0.0	1,230.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	1,537.5	0.0	0.0	1,537.5	TOTAL	1,537.5	0.0	0.0	1,537.5		
	49 (41)	RECONSTRUCTION OF N GREEN BAY RD (STH 57) FROM MARNE DR TO GOOD HOPE RD IN THE CITY OF GLENDALE (2.00 MILES)	HP	PE	0.0	0.0	1,000.0	1,000.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	200.0	200.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	800.0	800.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	1,000.0	1,000.0	TOTAL	0.0	0.0	1,000.0	1,000.0		
	50 (41)	RECONSTRUCTION OF N 20TH ST (STH 57) FROM W HIGHLAND AVE TO W NORTH AVE IN THE CITY OF MILWAUKEE (1.10 MILES)	HP	PE	250.0	0.0	0.0	250.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	62.5	0.0	471.5	534.0		
				CONST	0.0	0.0	2,357.5	2,357.5	FED	187.5	0.0	1,886.0	2,073.5		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	250.0	0.0	2,357.5	2,607.5	TOTAL	250.0	0.0	2,357.5	2,607.5		

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2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	51 (42)	RECONSTRUCTION OF GREENFIELD AVE (STH 59) FROM I-894 TO S 92ND ST IN THE CITY OF WEST ALLIS (0.50 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	129.1	0.0	0.0	129.1	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	193.7	0.0	0.0	193.7		
				CONST	1,613.8	0.0	0.0	1,613.8	FED	1,291.0	0.0	0.0	1,291.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	1,613.8	0.0	0.0	1,613.8	TOTAL	1,613.8	0.0	0.0	1,613.8		
	52 (45)	RESURFACING OF THE AIRPORT SPUR (STH 119) FROM IH-94 TO HOWELL AVE IN THE CITY OF MILWAUKEE (1.89 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	1,246.3	1,246.3		
				CONST	0.0	0.0	6,231.4	6,231.4	FED	0.0	0.0	4,985.1	4,985.1		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	6,231.4	6,231.4	TOTAL	0.0	0.0	6,231.4	6,231.4		
	53 (47)	RECONSTRUCTION OF N 76TH ST (STH 181) FROM W FLORIST AVE TO THE NORTH MILWAUKEE COUNTY LINE IN THE CITY OF MILWAUKEE (4.54 MILES)	HP	PE	3,500.0	0.0	0.0	3,500.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	700.0	0.0	2,706.4	3,406.4		
				CONST	0.0	0.0	13,532.0	13,532.0	FED	2,800.0	0.0	10,825.6	13,625.6		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	3,500.0	0.0	13,532.0	17,032.0	TOTAL	3,500.0	0.0	13,532.0	17,032.0		
	54	RECONSTRUCTION OF N 76TH ST (STH 181) FROM W CENTER ST TO W APPLETON AVE IN MILWAUKEE COUNTY (1.78 MILES)	HP	PE	0.0	0.0	500.0	500.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	100.0	100.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	400.0	400.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	500.0	500.0	TOTAL	0.0	0.0	500.0	500.0		
	55 (48)	RECONSTRUCTION OF CAPITOL DR (STH 190) FROM N 60TH ST TO N 35TH ST IN THE CITY OF MILWAUKEE (1.50 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	553.5	416.0	0.0	969.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	676.5	104.0	0.0	780.5		
				CONST	6,150.0	2,600.0	0.0	8,750.0	FED	4,920.0	2,080.0	0.0	7,000.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	6,150.0	2,600.0	0.0	8,750.0	TOTAL	6,150.0	2,600.0	0.0	8,750.0		
	56 (723)	RECONSTRUCTION OF THE INTERSECTION OF S 27TH ST (STH 241) AND W RAWSON AVE (CTH BB) IN THE CITY OF FRANKLIN (0.20 MILES)	HP	PE	0.0	200.0	0.0	200.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	500.0	500.0	STATE	0.0	40.0	500.0	540.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	160.0	0.0	160.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	200.0	500.0	700.0	TOTAL	0.0	200.0	500.0	700.0		
	57	BRIDGE REHABILITATION ON 76TH ST OVER IH-894 IN MILWAUKEE COUNTY	HP	PE	150.0	0.0	0.0	150.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	30.0	300.0	0.0	330.0		
				CONST	0.0	1,500.0	0.0	1,500.0	FED	120.0	1,200.0	0.0	1,320.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	150.0	1,500.0	0.0	1,650.0	TOTAL	150.0	1,500.0	0.0	1,650.0		
	58	BRIDGE REHABILITATION ON HAMPTON AVE OVER USH 45 IN MILWAUKEE COUNTY	HP	PE	50.0	0.0	0.0	50.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	10.0	0.0	0.0	10.0		
				CONST	0.0	0.0	0.0	0.0	FED	40.0	0.0	0.0	40.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	50.0	0.0	0.0	50.0	TOTAL	50.0	0.0	0.0	50.0		
	59 (53)	REPLACEMENT OF THE BRIDGE DECKS ON N 25TH ST AND N 26TH ST (ST PAUL AVE) OVER IH-94 IN MILWAUKEE COUNTY	HP	PE	500.0	0.0	0.0	500.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	100.0	672.2	0.0	772.2		
				CONST	0.0	3,361.2	0.0	3,361.2	FED	400.0	2,689.0	0.0	3,089.0		
				OTHER	0.0	0.0	0.0	0.0	NHS						
				TOTAL	500.0	3,361.2	0.0	3,861.2	TOTAL	500.0	3,361.2	0.0	3,861.2		
	60	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH-94 FROM THE ILLINOIS STATE LINE TO THE MITCHELL INTERCHANGE IN MILWAUKEE COUNTY (32.50 MILES)	HI	PE	1,000.0	1,000.0	0.0	2,000.0	LOCAL	0.0	0.0	0.0	0.0	A	NON-EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	200.0	200.0	0.0	400.0		
				CONST	0.0	0.0	0.0	0.0	FED	800.0	800.0	0.0	1,600.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	1,000.0	1,000.0	0.0	2,000.0	TOTAL	1,000.0	1,000.0	0.0	2,000.0		

Table A-1

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	61 ^a	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF S 108TH ST (USH 45/STH 100) FROM 550 FT N OF EDGERTON AVE TO W COLLEGE AVE IN THE VILLAGE OF HALES CORNERS (1.65 MILES)	HI	PE	0.0	0.0	500.0	500.0	LOCAL	0.0	0.0	0.0	0.0	A	NON-EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	100.0	100.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	400.0	400.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	500.0	500.0	TOTAL	0.0	0.0	500.0	500.0		
	62 (55)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 100 FROM HOWELL AVE (STH 38) TO STH 32 IN THE CITY OF OAK CREEK (2.75 MILES)	HI	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	NON-EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	1,521.5	0.0	0.0	1,521.5		
				CONST	7,607.4	0.0	0.0	7,607.4	FED	6,085.9	0.0	0.0	6,085.9		
				OTHER	0.0	0.0	0.0	0.0	NHS						
				TOTAL	7,607.4	0.0	0.0	7,607.4	TOTAL	7,607.4	0.0	0.0	7,607.4		
	63 (56)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF RYAN RD (STH 100) FROM STH 36 TO USH 41 IN THE CITY OF FRANKLIN (5.00 MILES)	HI	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	NON-EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	2,300.4	0.0	2,300.4		
				CONST	0.0	11,501.8	0.0	11,501.8	FED	0.0	9,201.4	0.0	9,201.4		
				OTHER	0.0	0.0	0.0	0.0	NHS						
				TOTAL	0.0	11,501.8	0.0	11,501.8	TOTAL	0.0	11,501.8	0.0	11,501.8		
	64 (57)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF LAYTON AVE FROM THE WEST COUNTY LINE TO STH 100 IN THE CITY OF GREENFIELD (1.00 MILES)	HI	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	NON-EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	799.5	0.0	0.0	799.5		
				CONST	3,997.5	0.0	0.0	3,997.5	FED	3,198.0	0.0	0.0	3,198.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	3,997.5	0.0	0.0	3,997.5	TOTAL	3,997.5	0.0	0.0	3,997.5		
	65 (58)	CONSTRUCTION OF THE PENNSYLVANIA AVE CONNECTOR TO THE LAKE PKWY (STH 794) IN THE CITY OF CUDAHY (0.50 MILES)	HE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	NON-EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	7,310.1	0.0	0.0	7,310.1		
				CONST	7,310.1	0.0	0.0	7,310.1	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	7,310.1	0.0	0.0	7,310.1	TOTAL	7,310.1	0.0	0.0	7,310.1		
	66	DEVELOPMENT OF A UWM MULTIMODAL TRIP PLANNER IN SOUTHEASTERN WISCONSIN	TP	PE	0.0	0.0	0.0	0.0	LOCAL	165.2	0.0	0.0	165.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	545.7	0.0	0.0	545.7		
				OTHER	710.9	0.0	0.0	710.9	OTHER FH						
				TOTAL	710.9	0.0	0.0	710.9	TOTAL	710.9	0.0	0.0	710.9		
	67 (69)	REDEVELOPMENT OF THE DOWNTOWN MILWAUKEE INTERMODAL STATION	TP	PE	600.0	0.0	0.0	600.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	600.0	0.0	0.0	600.0		
				CONST	2,000.0	0.0	0.0	2,000.0	FED	2,000.0	0.0	0.0	2,000.0		
				OTHER	0.0	0.0	0.0	0.0	FTA 5309						
				TOTAL	2,600.0	0.0	0.0	2,600.0	TOTAL	2,600.0	0.0	0.0	2,600.0		
	68 (65)	REHABILITATION OF TRAIN SHED AND PLATFORMS AT THE MILWAUKEE INTERMODAL PASSENGER STATION (AMTRAK STATION) AND STREETScape IMPROVEMENTS TO STH ST	TP	PE	361.2	0.0	0.0	361.2	LOCAL	72.2	23.0	496.1	591.3	A	EXEMPT
				ROW	0.0	115.0	0.0	115.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	2,417.6	2,417.6	FED	289.0	92.0	1,984.3	2,365.3		
				OTHER	0.0	0.0	62.8	62.8	CMAQ						
				TOTAL	361.2	115.0	2,480.4	2,956.6	TOTAL	361.2	115.0	2,480.4	2,956.6		
	69 (91)	COMPREHENSIVE STUDY OF EXISTING AND FUTURE PARK AND RIDE LOT FACILITIES WITHIN SOUTHEASTERN WISCONSIN	TP	PE	0.0	50.0	0.0	50.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	15.0	0.0	15.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	35.0	0.0	35.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	50.0	0.0	50.0	TOTAL	0.0	50.0	0.0	50.0		
	70 (92)	IMPROVEMENT OF SIGNAGE, BUS SHELTERS, LIGHTING AND OTHER USER AMENITIES AT VARIOUS PARK AND RIDE LOTS WITHIN SOUTHEASTERN WISCONSIN	TP	PE	9.8	9.8	9.8	29.4	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	13.3	13.3	13.3	39.9		
				CONST	56.9	56.9	56.9	170.7	FED	53.4	53.4	53.4	160.2		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	66.7	66.7	66.7	200.1	TOTAL	66.7	66.7	66.7	200.1		

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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	71 (59)	IMPLEMENTATION OF THE PARK AND RIDE LOT SYSTEM PLAN; STAFFING COSTS	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	17.5	0.0	0.0	17.5		
				CONST	0.0	0.0	0.0	0.0	FED	70.0	0.0	0.0	70.0		
				OTHER	87.5	0.0	0.0	87.5	STP-M						
				TOTAL	87.5	0.0	0.0	87.5	TOTAL	87.5	0.0	0.0	87.5		
	72	RESURFACING OF VARIOUS PARK AND RIDE LOTS WITHIN SOUTHEASTERN WISCONSIN	TP	PE	50.0	50.0	0.0	100.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	50.0	50.0	1,000.0	1,100.0		
				CONST	0.0	0.0	1,000.0	1,000.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	50.0	50.0	1,000.0	1,100.0	TOTAL	50.0	50.0	1,000.0	1,100.0		
	73	RIDESHARE SIGNAGE AT VARIOUS LOCATIONS WITHIN SOUTHEASTERN WISCONSIN	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	5.7	0.0	0.0	5.7		
				CONST	0.0	0.0	0.0	0.0	FED	23.0	0.0	0.0	23.0		
				OTHER	28.7	0.0	0.0	28.7	CMAQ						
				TOTAL	28.7	0.0	0.0	28.7	TOTAL	28.7	0.0	0.0	28.7		
	74 (62)	INTERACTIVE INTERNET RIDESHARE PROJECT WITHIN SOUTHEASTERN WISCONSIN (GCM FFY 1995 ISTE EARMARK FUNDS)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	14.6	2.0	2.2	18.8		
				CONST	0.0	0.0	0.0	0.0	FED	58.4	8.0	9.0	75.4		
				OTHER	73.0	10.0	11.2	94.2	GCM						
				TOTAL	73.0	10.0	11.2	94.2	TOTAL	73.0	10.0	11.2	94.2		
	75 (63)	CONTINUATION AND IMPROVED OPERATION OF THE "HIAWATHA" INTERCITY FROM MILWAUKEE TO CHICAGO	TI	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	814.3	1,143.2	1,247.5	3,205.0		
				CONST	0.0	0.0	0.0	0.0	FED	3,257.0	4,572.6	5,029.9	12,859.5		
				OTHER	4,071.3	5,715.8	6,277.4	16,064.5	CMAQ						
				TOTAL	4,071.3	5,715.8	6,277.4	16,064.5	TOTAL	4,071.3	5,715.8	6,277.4	16,064.5		
	76 (64)	AMTRAK HIAWATHA SERVICE ADVERTISING PROGRAM	TI	PE	0.0	0.0	0.0	0.0	LOCAL	50.0	50.0	0.0	100.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	200.0	200.0	0.0	400.0		
				OTHER	250.0	250.0	0.0	500.0	CMAQ						
				TOTAL	250.0	250.0	0.0	500.0	TOTAL	250.0	250.0	0.0	500.0		
	77 ^b (66)	PRELIMINARY ENGINEERING OF COMMUTER PASSENGER TRAIN SERVICE IN THE MILWAUKEE- RACINE-KENOSHA CORRIDOR	TI	PE	4,000.0	0.0	0.0	4,000.0	LOCAL	400.0	0.0	0.0	400.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	400.0	0.0	0.0	400.0		
				CONST	0.0	0.0	0.0	0.0	FED	3,200.0	0.0	0.0	3,200.0		
				OTHER	0.0	0.0	0.0	0.0	OTHER FE						
				TOTAL	4,000.0	0.0	0.0	4,000.0	TOTAL	4,000.0	0.0	0.0	4,000.0		
	78 (68)	CONSTRUCTION OF AN INTERMODAL TRAIN STATION AT GENERAL MITCHELL INTERNATIONAL AIRPORT	TE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	6,740.0	0.0	0.0	6,740.0	FED	6,740.0	0.0	0.0	6,740.0		
				OTHER	0.0	0.0	0.0	0.0	OTHER FE						
				TOTAL	6,740.0	0.0	0.0	6,740.0	TOTAL	6,740.0	0.0	0.0	6,740.0		
	79 ^c (70)	CONSTRUCTION OF THREE COMMUTER PARK AND RIDE LOTS FROM THE GROUP 'A' SET	TE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	263.0	0.0	0.0	263.0		
				CONST	1,315.0	0.0	0.0	1,315.0	FED	1,052.0	0.0	0.0	1,052.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	1,315.0	0.0	0.0	1,315.0	TOTAL	1,315.0	0.0	0.0	1,315.0		
	80 (73)	OFFICE OF THE COMMISSIONER OF RAILROADS RAIL-HIGHWAY CROSSING SAFETY PROJECTS (LEVEL OF EFFORT) WITHIN SOUTHEASTERN WISCONSIN	HS	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	200.0	200.0	200.0	600.0		
				OTHER	200.0	200.0	200.0	600.0	STP-S						
				TOTAL	200.0	200.0	200.0	600.0	TOTAL	200.0	200.0	200.0	600.0		

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**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	81 (74)	HSR CORRIDOR RAIL CROSSING IMPROVEMENTS WITHIN SOUTHEASTERN WISCONSIN	HS	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	200.0	200.0	400.0		
				OTHER	0.0	200.0	200.0	400.0	STP-S						
				TOTAL	0.0	200.0	200.0	400.0	TOTAL	0.0	200.0	200.0	400.0		
	82 (75)	ELIMINATION OF RAILROAD CROSSINGS AT VARIOUS LOCATIONS IN SOUTHEASTERN WISCONSIN	HS	PE	0.0	0.0	0.0	0.0	LOCAL	10.0	10.0	10.0	30.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	100.0	100.0	100.0	300.0	FED	90.0	90.0	90.0	270.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	100.0	100.0	100.0	300.0	TOTAL	100.0	100.0	100.0	300.0		
	83 (76)	CONSTRUCTION OF VARIOUS SMALL HAZARD ELIMINATION MEASURES WITHIN SOUTHEASTERN WISCONSIN	HS	PE	0.0	0.0	0.0	0.0	LOCAL	5.0	5.0	5.0	15.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	50.0	50.0	50.0	150.0	FED	45.0	45.0	45.0	135.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	50.0	50.0	50.0	150.0	TOTAL	50.0	50.0	50.0	150.0		
	84 (79)	IMPROVEMENT AND MODERNIZATION OF LIGHTING SYSTEMS ON VARIOUS INTERSTATE HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	HS	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	75.0	75.0	75.0	225.0		
				CONST	750.0	750.0	750.0	2,250.0	FED	675.0	675.0	675.0	2,025.0		
				OTHER	0.0	0.0	0.0	0.0	COMB						
				TOTAL	750.0	750.0	750.0	2,250.0	TOTAL	750.0	750.0	750.0	2,250.0		
	85 (80)	IMPROVEMENT OF HAZARDOUS LOCATIONS ALONG THE STATE HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HS	PE	20.0	20.0	20.0	60.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	27.0	27.0	27.0	81.0		
				CONST	250.0	250.0	250.0	750.0	FED	243.0	243.0	243.0	729.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	270.0	270.0	270.0	810.0	TOTAL	270.0	270.0	270.0	810.0		
	86 (82)	INSTALLATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF USH 45/STH 36 (LOOMIS RD) AND CTH H IN MILWAUKEE COUNTY	HS	PE	50.0	0.0	0.0	50.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	30.0	0.0	0.0	30.0		
				CONST	250.0	0.0	0.0	250.0	FED	270.0	0.0	0.0	270.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	300.0	0.0	0.0	300.0	TOTAL	300.0	0.0	0.0	300.0		
	87 (82)	WETLAND MITIGATION BANKING SITES FOR VARIOUS HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	EE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	200.0	100.0	100.0	400.0		
				CONST	200.0	100.0	100.0	400.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	200.0	100.0	100.0	400.0	TOTAL	200.0	100.0	100.0	400.0		
	88 (86)	WISCONSIN PARTNERS FOR CLEAN AIR TECHNICAL ASSISTANCE AND OUTREACH WITHIN SOUTHEASTERN WISCONSIN	EE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	80.0	83.0	0.0	163.0		
				CONST	0.0	0.0	0.0	0.0	FED	320.0	332.0	0.0	652.0		
				OTHER	400.0	415.0	0.0	815.0	CMAQ						
				TOTAL	400.0	415.0	0.0	815.0	TOTAL	400.0	415.0	0.0	815.0		
	89 (87)	CONTINUATION OF THE SOUTHEASTERN WISCONSIN RIDESHARE RIDE MATCHING SERVICE AND MARKETING	EE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	10.0	8.0	10.0	28.0		
				CONST	0.0	0.0	0.0	0.0	FED	40.0	32.0	40.0	112.0		
				OTHER	50.0	40.0	50.0	140.0	STP-M						
				TOTAL	50.0	40.0	50.0	140.0	TOTAL	50.0	40.0	50.0	140.0		
	90 (88)	ESTABLISHMENT OF AN EMERGENCY RIDE REIMBURSEMENT PROGRAM TO REIMBURSE EMPLOYER PROGRAM PARTICIPANTS IN SOUTHEASTERN WISCONSIN	EE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.3	0.3	2.4	3.0		
				CONST	0.0	0.0	0.0	0.0	FED	1.0	1.0	10.0	12.0		
				OTHER	1.3	1.3	12.4	15.0	STP-M						
				TOTAL	1.3	1.3	12.4	15.0	TOTAL	1.3	1.3	12.4	15.0		

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**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	91 (89)	DESIGN AND CONSTRUCTION OF NOISE BARRIERS ON INTERSTATE HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	EE	PE	100.0	100.0	100.0	300.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	220.0	220.0	220.0	660.0		
				CONST	1,000.0	1,000.0	1,000.0	3,000.0	FED	880.0	880.0	880.0	2,640.0		
				OTHER	0.0	0.0	0.0	0.0	IH-M						
				TOTAL	1,100.0	1,100.0	1,100.0	3,300.0	TOTAL	1,100.0	1,100.0	1,100.0	3,300.0		
	92 (90)	LANDSCAPING OF NOISE BARRIERS ON VARIOUS INTERSTATE HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	EE	PE	25.0	0.0	0.0	25.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	15.0	12.5	12.5	40.0		
				CONST	125.0	125.0	125.0	375.0	FED	135.0	112.5	112.5	360.0		
				OTHER	0.0	0.0	0.0	0.0	COMB						
				TOTAL	150.0	125.0	125.0	400.0	TOTAL	150.0	125.0	125.0	400.0		
	93 (93)	SPOT SAFETY IMPROVEMENTS OF VARIOUS BIKEWAYS ON STATE HIGHWAYS AND CONNECTING HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	EE	PE	15.0	15.0	15.0	45.0	LOCAL	23.0	23.0	23.0	69.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	100.0	100.0	100.0	300.0	FED	92.0	92.0	92.0	276.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	115.0	115.0	115.0	345.0	TOTAL	115.0	115.0	115.0	345.0		
	94 (94)	DESIGN AND CONSTRUCTION OF BAYVIEW BIKEWAY FROM RUSSELL AVE TO MICHIGAN ST IN THE CITY OF MILWAUKEE	EE	PE	250.0	0.0	0.0	250.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	50.0	0.0	185.8	235.8		
				CONST	0.0	0.0	929.0	929.0	FED	200.0	0.0	743.2	943.2		
				OTHER	0.0	0.0	0.0	0.0	COMB						
				TOTAL	250.0	0.0	929.0	1,179.0	TOTAL	250.0	0.0	929.0	1,179.0		
	95 (95)	CONSTRUCTION OF THE LAKESHORE WALKWAY FROM HENRY MAIER FESTIVAL PARK TO LAKESHORE PARK IN THE CITY OF MILWAUKEE	EE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	300.0	0.0	0.0	300.0		
				CONST	2,000.0	0.0	0.0	2,000.0	FED	1,700.0	0.0	0.0	1,700.0		
				OTHER	0.0	0.0	0.0	0.0	IH-C/S						
				TOTAL	2,000.0	0.0	0.0	2,000.0	TOTAL	2,000.0	0.0	0.0	2,000.0		
	96 (96)	CONSTRUCTION OF SIDEWALKS ALONG VARIOUS EXISTING STATE TRUNK CONNECTING HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	EE	PE	12.0	19.0	19.0	50.0	LOCAL	24.0	38.0	38.0	100.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	108.0	171.0	171.0	450.0	FED	96.0	152.0	152.0	400.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	120.0	190.0	190.0	500.0	TOTAL	120.0	190.0	190.0	500.0		
WISCONSIN DNR	97 (97)	RETROFIT DIESEL EMISSION CONTROL DEVICES IN SCHOOL BUSES IN SEVERE OZONE NON-ATTAINMENT AREAS WITHIN SOUTHEASTERN WISCONSIN	EE	PE	0.0	0.0	0.0	0.0	LOCAL	101.0	93.5	5.3	199.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	404.0	374.0	21.0	799.0		
				OTHER	505.0	467.5	26.3	998.8	CMAQ						
				TOTAL	505.0	467.5	26.3	998.8	TOTAL	505.0	467.5	26.3	998.8		
	98 (100)	CONDUCT OF INSPECTION OF STAGE 2 FUEL VAPOR RECOVERY SYSTEMS WITHIN SOUTHEASTERN WISCONSIN	EE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	26.0	0.0	0.0	26.0		
				CONST	0.0	0.0	0.0	0.0	FED	104.0	0.0	0.0	104.0		
				OTHER	130.0	0.0	0.0	130.0	CMAQ						
				TOTAL	130.0	0.0	0.0	130.0	TOTAL	130.0	0.0	0.0	130.0		
	99 (101)	CONSTRUCTION OF THE HANK AARON STATE TRAIL 6TH ST BICYCLE RAMP IN THE CITY OF MILWAUKEE	EE	PE	0.0	0.0	0.0	0.0	LOCAL	191.2	0.0	0.0	191.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	955.9	0.0	0.0	955.9	FED	764.7	0.0	0.0	764.7		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	955.9	0.0	0.0	955.9	TOTAL	955.9	0.0	0.0	955.9		
MILWAUKEE COUNTY	100 (103)	IMPLEMENTATION OF AN INTER-JURISDICTIONAL TRAFFIC COMMUNICATIONS SYSTEM CONNECTING COUNTY AND STATE SIGNALIZED INTERSECTION SYSTEMS IN MILWAUKEE COUNTY	HP	PE	83.0	0.0	0.0	83.0	LOCAL	185.4	0.0	0.0	185.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	603.7	0.0	0.0	603.7	FED	741.6	0.0	0.0	741.6		
				OTHER	240.3	0.0	0.0	240.3	CMAQ						
				TOTAL	927.0	0.0	0.0	927.0	TOTAL	927.0	0.0	0.0	927.0		

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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE COUNTY	101 (106)	RECONSTRUCTION OF W SILVER SPRING DR (CTH E) FROM N 69TH ST TO N 90TH ST IN THE CITY OF MILWAUKEE (1.50 MILES)	HP	PE	257.1	0.0	0.0	257.1	LOCAL	51.4	488.6	0.0	540.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	2,442.9	0.0	2,442.9	FED	205.7	1,954.3	0.0	2,160.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	257.1	2,442.9	0.0	2,700.0	TOTAL	257.1	2,442.9	0.0	2,700.0		
	102 (107)	RECONSTRUCTION OF W SILVER SPRING DR (CTH E) FROM N 90TH ST TO N 124TH ST IN THE CITY OF MILWAUKEE (2.00 MILES)	HP	PE	342.9	0.0	0.0	342.9	LOCAL	68.6	651.4	0.0	720.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	3,257.1	0.0	3,257.1	FED	274.3	2,605.7	0.0	2,880.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	342.9	3,257.1	0.0	3,600.0	TOTAL	342.9	3,257.1	0.0	3,600.0		
	103 (104)	BRIDGE REHABILITATION ON W SILVER SPRING DR (CTH E) OVER THE LITTLE MENOMONEE RIVER IN MILWAUKEE COUNTY (B-40-0162)	HP	PE	0.0	122.0	0.0	122.0	LOCAL	0.0	24.4	0.0	24.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	97.6	0.0	97.6		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	0.0	122.0	0.0	122.0	TOTAL	0.0	122.0	0.0	122.0		
	104 (105)	BRIDGE REHABILITATION ON W SILVER SPRING DR (CTH E) OVER THE LITTLE MENOMONEE RIVER IN MILWAUKEE COUNTY (B-40-0247)	HP	PE	0.0	122.0	0.0	122.0	LOCAL	0.0	24.4	0.0	24.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	97.6	0.0	97.6		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	0.0	122.0	0.0	122.0	TOTAL	0.0	122.0	0.0	122.0		
	105 (108)	RECONSTRUCTION OF N 107TH ST (CTH F) FROM W BROWN DEER RD TO THE NORTH MILWAUKEE COUNTY LINE IN THE CITY OF MILWAUKEE (1.00 MILES)	HP	PE	120.0	0.0	0.0	120.0	LOCAL	24.0	160.0	0.0	184.0	A	EXEMPT
				ROW	0.0	150.0	0.0	150.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	650.0	0.0	650.0	FED	96.0	640.0	0.0	736.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	120.0	800.0	0.0	920.0	TOTAL	120.0	800.0	0.0	920.0		
	106 (109)	RECONSTRUCTION OF S 92ND ST (CTH N) FROM W FOREST HOME AVE TO W HOWARD AVE IN THE CITY OF GREENFIELD (1.50 MILES)	HP	PE	630.0	0.0	0.0	630.0	LOCAL	186.0	980.0	0.0	1,166.0	A	EXEMPT
				ROW	300.0	0.0	0.0	300.0	STATE	744.0	3,920.0	0.0	4,664.0		
				CONST	0.0	4,900.0	0.0	4,900.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0	LRIP						
				TOTAL	930.0	4,900.0	0.0	5,830.0	TOTAL	930.0	4,900.0	0.0	5,830.0		
	107 (110)	RECONSTRUCTION OF W MILL RD (CTH S) FROM N 43RD ST TO N TEUTONIA AVE IN THE CITY OF MILWAUKEE (0.75 MILES)	HP	PE	0.0	525.0	0.0	525.0	LOCAL	0.0	105.0	60.0	165.0	A	EXEMPT
				ROW	0.0	0.0	300.0	300.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	420.0	240.0	660.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	525.0	300.0	825.0	TOTAL	0.0	525.0	300.0	825.0		
	108 (111)	RECONSTRUCTION OF W MILL RD (CTH S) FROM N 91ST ST TO USH 45 IN THE CITY OF MILWAUKEE (1.50 MILES)	HP	PE	431.5	0.0	0.0	431.5	LOCAL	86.3	60.0	442.0	588.3	A	EXEMPT
				ROW	0.0	300.0	0.0	300.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	2,210.0	2,210.0	FED	345.2	240.0	1,768.0	2,353.2		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	431.5	300.0	2,210.0	2,941.5	TOTAL	431.5	300.0	2,210.0	2,941.5		
	109	RECONSTRUCTION OF S 76TH ST (CTH U) FROM THE RACINE COUNTY LINE TO PUETZ RD IN THE CITY OF FRANKLIN (3.00 MILES)	HP	PE	0.0	0.0	500.0	500.0	LOCAL	0.0	0.0	100.0	100.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	400.0	400.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	0.0	500.0	500.0	TOTAL	0.0	0.0	500.0	500.0		
	110 (115)	BRIDGE REHABILITATION ON S 76TH ST (CTH U) OVER W FOREST HOME AVE IN THE CITY OF GREENFIELD (B-40-0164)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	500.0	0.0	0.0	500.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	2,500.0	0.0	0.0	2,500.0	FED	2,000.0	0.0	0.0	2,000.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	2,500.0	0.0	0.0	2,500.0	TOTAL	2,500.0	0.0	0.0	2,500.0		

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2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE COUNTY	111 (116)	RECONSTRUCTION OF S 76TH ST (CTH U) FROM NORTH CITY LIMITS TO W OKLAHOMA AVE IN MILWAUKEE COUNTY (1.50 MILES)	HP	PE	240.0	0.0	0.0	240.0	LOCAL	48.0	1,069.3	0.0	1,117.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	192.0	518.2	0.0	710.2		
				CONST	0.0	1,587.5	0.0	1,587.5	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0	LRIP						
				TOTAL	240.0	1,587.5	0.0	1,827.5	TOTAL	240.0	1,587.5	0.0	1,827.5		
	112 (117)	RECONSTRUCTION OF S 13TH ST (CTH V) FROM SOUTH MILWAUKEE COUNTY LINE TO RYAN RD IN THE CITY OF OAK CREEK (2.0 MILES)	HP	PE	0.0	800.0	0.0	800.0	LOCAL	0.0	160.0	120.0	280.0	A	EXEMPT
				ROW	0.0	0.0	600.0	600.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	640.0	480.0	1,120.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	800.0	600.0	1,400.0	TOTAL	0.0	800.0	600.0	1,400.0		
	113 (118)	RECONSTRUCTION OF S 13TH ST (CTH V) FROM RYAN RD TO W RAWSON AVE IN THE CITY OF OAK CREEK (3.00 MILES)	HP	PE	0.0	1,200.0	0.0	1,200.0	LOCAL	0.0	240.0	160.0	400.0	A	EXEMPT
				ROW	0.0	0.0	800.0	800.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	960.0	640.0	1,600.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	1,200.0	800.0	2,000.0	TOTAL	0.0	1,200.0	800.0	2,000.0		
	114 (119)	RECONSTRUCTION OF S 13TH ST (CTH V) FROM W RAWSON AVE TO W COLLEGE AVE IN THE CITIES OF OAK CREEK AND MILWAUKEE (1.00 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	120.0	852.2	0.0	972.2	A	EXEMPT
				ROW	600.0	0.0	0.0	600.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	4,260.9	0.0	4,260.9	FED	480.0	3,408.7	0.0	3,888.7		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	600.0	4,260.9	0.0	4,860.9	TOTAL	600.0	4,260.9	0.0	4,860.9		
	115 (120)	RECONSTRUCTION OF W LAYTON AVE (CTH Y) FROM S 27TH ST TO W LOOMIS RD IN THE CITY OF GREENFIELD (1.20 MILES)	HP	PE	0.0	690.0	0.0	690.0	LOCAL	0.0	138.0	110.0	248.0	A	EXEMPT
				ROW	0.0	0.0	500.0	500.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	552.0	390.0	942.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	690.0	500.0	1,190.0	TOTAL	0.0	690.0	500.0	1,190.0		
	116 (121)	RESURFACING OF W LAYTON AVE FROM S 81ST ST TO S 76TH ST AND S 76TH ST FROM GRANGE AVE TO COLD SPRING RD AND OVERLAY S 76TH ST BRIDGE IN MILWAUKEE COUNTY (2.16 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	2,099.4	0.0	0.0	2,099.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	300.0	0.0	0.0	300.0		
				CONST	2,399.4	0.0	0.0	2,399.4	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0	LRIP						
				TOTAL	2,399.4	0.0	0.0	2,399.4	TOTAL	2,399.4	0.0	0.0	2,399.4		
	117 (137)	RECONSTRUCTION OF N PORT WASHINGTON RD (CTH W) FROM W DAPHNE ST TO W GOOD HOPE RD IN MILWAUKEE COUNTY (0.70 MILES)	HP	PE	0.0	0.0	350.0	350.0	LOCAL	0.0	0.0	70.0	70.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	280.0	280.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	0.0	350.0	350.0	TOTAL	0.0	0.0	350.0	350.0		
	118 (122)	RECONSTRUCTION OF N PORT WASHINGTON RD (CTH W) FROM W GOOD HOPE RD TO W BERGEN RD IN MILWAUKEE COUNTY (1.75 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	1,182.4	0.0	0.0	1,182.4	A	EXEMPT
				ROW	598.7	0.0	0.0	598.7	STATE	0.0	0.0	0.0	0.0		
				CONST	5,313.2	0.0	0.0	5,313.2	FED	4,729.5	0.0	0.0	4,729.5		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	5,911.9	0.0	0.0	5,911.9	TOTAL	5,911.9	0.0	0.0	5,911.9		
	119 (126)	RECONSTRUCTION OF W RAWSON AVE (CTH BB) FROM S 6TH ST TO S 27TH ST IN THE CITY OF OAK CREEK (2.00 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	382.3	0.0	0.0	382.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	1,911.6	0.0	0.0	1,911.6	FED	1,529.3	0.0	0.0	1,529.3		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	1,911.6	0.0	0.0	1,911.6	TOTAL	1,911.6	0.0	0.0	1,911.6		
	120 (124)	RECONSTRUCTION OF W RAWSON AVE (CTH BB) FROM ASH ST TO S 6TH ST IN THE CITY OF OAK CREEK (1.82 MILES)	HP	PE	382.2	0.0	0.0	382.2	LOCAL	76.4	589.7	0.0	666.1	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	2,948.4	0.0	2,948.4	FED	305.8	2,358.7	0.0	2,664.5		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	382.2	2,948.4	0.0	3,330.6	TOTAL	382.2	2,948.4	0.0	3,330.6		

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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE COUNTY	121 (127)	RECONSTRUCTION OF W HAMPTON AVE (CTH EE) FROM N 92ND ST TO N 108TH ST IN THE CITY OF MILWAUKEE (1.00 MILES)	HP	PE	0.0	580.0	0.0	580.0	LOCAL	0.0	116.0	60.0	176.0	A	EXEMPT
				ROW	0.0	0.0	300.0	300.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	464.0	240.0	704.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	580.0	300.0	880.0	TOTAL	0.0	580.0	300.0	880.0		
	122 (128)	BRIDGE REPLACEMENT ON W HAMPTON AVE (CTH EE) OVER THE MENOMONEE RIVER IN MILWAUKEE COUNTY (B-40-0342)	HP	PE	145.0	0.0	0.0	145.0	LOCAL	272.0	0.0	0.0	272.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	1,215.0	0.0	0.0	1,215.0	FED	1,088.0	0.0	0.0	1,088.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	1,360.0	0.0	0.0	1,360.0	TOTAL	1,360.0	0.0	0.0	1,360.0		
	123 (130)	BRIDGE REPLACEMENT ON W HAMPTON AVE (CTH EE) OVER THE UP RAILWAY IN MILWAUKEE COUNTY (B-40-0382)	HP	PE	148.6	0.0	0.0	148.6	LOCAL	353.2	0.0	0.0	353.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	1,565.0	0.0	0.0	1,565.0	FED	1,412.9	0.0	0.0	1,412.9		
				OTHER	52.5	0.0	0.0	52.5	BRF						
				TOTAL	1,766.1	0.0	0.0	1,766.1	TOTAL	1,766.1	0.0	0.0	1,766.1		
	124 (131)	BRIDGE REPLACEMENT ON W HAMPTON AVE (CTH EE) OVER THE UP RAILWAY IN MILWAUKEE COUNTY (B-40-0383)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	10.5	0.0	0.0	10.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	42.0	0.0	0.0	42.0		
				OTHER	52.5	0.0	0.0	52.5	BRF						
				TOTAL	52.5	0.0	0.0	52.5	TOTAL	52.5	0.0	0.0	52.5		
	125 (132)	BRIDGE REPLACEMENT ON W OKLAHOMA AVE (CTH NN) OVER HONEY CREEK IN MILWAUKEE COUNTY	HP	PE	0.0	0.0	0.0	0.0	LOCAL	204.4	0.0	0.0	204.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	1,022.0	0.0	0.0	1,022.0	FED	817.6	0.0	0.0	817.6		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	1,022.0	0.0	0.0	1,022.0	TOTAL	1,022.0	0.0	0.0	1,022.0		
	126 (133)	RECONSTRUCTION OF W OKLAHOMA AVE (CTH NN) BETWEEN S 72ND ST AND S 108TH ST IN MILWAUKEE COUNTY (2.25 MILES)	HP	PE	0.0	350.0	0.0	350.0	LOCAL	0.0	70.0	40.0	110.0	A	EXEMPT
				ROW	0.0	0.0	200.0	200.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	280.0	160.0	440.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	350.0	200.0	550.0	TOTAL	0.0	350.0	200.0	550.0		
	127 (134)	BRIDGE REPLACEMENT ON W FOREST HOME AVE (CTH OO) OVER THE ROOT RIVER IN THE VILLAGE OF HALES CORNERS (B-40-0030)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	179.5	0.0	0.0	179.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	897.4	0.0	0.0	897.4	FED	717.9	0.0	0.0	717.9		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	897.4	0.0	0.0	897.4	TOTAL	897.4	0.0	0.0	897.4		
	128	BRIDGE REHABILITATION ON W GOOD HOPE RD (CTH PP) OVER THE LITTLE MENOMONEE RIVER IN MILWAUKEE COUNTY (B-40-0497)	HP	PE	0.0	0.0	130.0	130.0	LOCAL	0.0	0.0	26.0	26.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	104.0	104.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	0.0	0.0	130.0	130.0	TOTAL	0.0	0.0	130.0	130.0		
	129 (135)	RESURFACING OF W GOOD HOPE RD (CTH PP) FROM N 107TH ST TO N PORT WASHINGTON RD IN MILWAUKEE COUNTY (6.50 MILES)	HP	PE	247.0	0.0	0.0	247.0	LOCAL	123.5	1,430.0	0.0	1,553.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	123.5	0.0	0.0	123.5		
				CONST	0.0	7,150.0	0.0	7,150.0	FED	0.0	5,720.0	0.0	5,720.0		
				OTHER	0.0	0.0	0.0	0.0	NHS						
				TOTAL	247.0	7,150.0	0.0	7,397.0	TOTAL	247.0	7,150.0	0.0	7,397.0		
	130	BRIDGE REHABILITATION ON W GOOD HOPE RD (CTH PP) OVER THE LITTLE MENOMONEE RIVER IN MILWAUKEE COUNTY (B-40-0498)	HP	PE	0.0	0.0	130.0	130.0	LOCAL	0.0	0.0	26.0	26.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	104.0	104.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	0.0	0.0	130.0	130.0	TOTAL	0.0	0.0	130.0	130.0		

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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE COUNTY	131 (136)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF S 76TH ST (CTH U) FROM PUETZ RD TO IMPERIAL DR IN THE CITY OF FRANKLIN (1.55 MILES)	HI	PE	500.0	0.0	0.0	500.0	LOCAL	100.0	150.0	1,230.0	1,480.0	A	NON-EXEMPT
				ROW	0.0	750.0	0.0	750.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	6,150.0	6,150.0	FED	400.0	600.0	4,920.0	5,920.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	500.0	750.0	6,150.0	7,400.0	TOTAL	500.0	750.0	6,150.0	7,400.0		
	132 (138)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF E COLLEGE AVE FROM S HOWELL AVE TO S PENNSYLVANIA AVE INCL THE BRIDGE OVER THE UP RR IN MILWAUKEE COUNTY (1.30 MILES)	HI	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	1,220.0	0.0	1,220.0	A	NON-EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	6,100.0	0.0	6,100.0	FED	0.0	4,880.0	0.0	4,880.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	6,100.0	0.0	6,100.0	TOTAL	0.0	6,100.0	0.0	6,100.0		
	133 ^d (139)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF COLLEGE AVE (CTH ZZ) FROM S 13TH ST TO W LOOMIS RD IN MILWAUKEE COUNTY (3.25 MILES)	HI	PE	0.0	1,300.0	0.0	1,300.0	LOCAL	0.0	260.0	160.0	420.0	A	NON-EXEMPT
				ROW	0.0	0.0	800.0	800.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	1,040.0	640.0	1,680.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	1,300.0	800.0	2,100.0	TOTAL	0.0	1,300.0	800.0	2,100.0		
	134	ELDERLY/DISABLED TRANSPORTATION SEC 5310 MILWAUKEE COUNTY CURATIVE CARE NETWORK, INC	TP	PE	0.0	0.0	0.0	0.0	LOCAL	14.5	0.0	0.0	14.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	57.9	0.0	0.0	57.9		
				OTHER	72.4	0.0	0.0	72.4	FTA 5310						
				TOTAL	72.4	0.0	0.0	72.4	TOTAL	72.4	0.0	0.0	72.4		
	135 (141)	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM MILWAUKEE CO AND/OR VARIOUS MILWAUKEE COUNTY PRIVATE, NON-PROFIT ORGANIZATIONS	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	106.1	109.3	215.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	424.4	437.1	861.5		
				OTHER	0.0	530.5	546.4	1,076.9	FTA 5310						
				TOTAL	0.0	530.5	546.4	1,076.9	TOTAL	0.0	530.5	546.4	1,076.9		
	136 (140)	OPERATING ASSISTANCE FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	21,000.0	21,000.0	21,000.0	63,000.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	59,000.0	59,000.0	59,000.0	177,000.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	80,000.0	80,000.0	80,000.0	240,000.0							
				TOTAL	80,000.0	80,000.0	80,000.0	240,000.0	TOTAL	80,000.0	80,000.0	80,000.0	240,000.0		
	137 (142)	CAPITAL COST OF CONTRACTING FOR PARATRANSIT OPERATIONS FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	400.0	0.0	400.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	1,600.0	0.0	1,600.0		
				OTHER	0.0	2,000.0	0.0	2,000.0	FTA 5307						
				TOTAL	0.0	2,000.0	0.0	2,000.0	TOTAL	0.0	2,000.0	0.0	2,000.0		
	138 (143)	CAPITALIZATION OF TRANSIT VEHICLE MAINTENANCE ACTIVITIES	TP	PE	0.0	0.0	0.0	0.0	LOCAL	4,600.0	4,600.0	4,600.0	13,800.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	18,400.0	18,400.0	18,400.0	55,200.0		
				OTHER	23,000.0	23,000.0	23,000.0	69,000.0	FTA 5307						
				TOTAL	23,000.0	23,000.0	23,000.0	69,000.0	TOTAL	23,000.0	23,000.0	23,000.0	69,000.0		
	139 (144)	DISADVANTAGED BUSINESS ENTERPRISE DEVELOPMENT CAPACITY BUILDING PROGRAM (WI-90-X340)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	60.0	0.0	0.0	60.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	240.0	0.0	0.0	240.0		
				OTHER	300.0	0.0	0.0	300.0	FTA 5307						
				TOTAL	300.0	0.0	0.0	300.0	TOTAL	300.0	0.0	0.0	300.0		
	140 (146)	PURCHASE OF A COMPUTER SYSTEM UPGRADE FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (WI-90-X400)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	20.0	0.0	0.0	20.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	80.0	0.0	0.0	80.0		
				OTHER	100.0	0.0	0.0	100.0	FTA 5307						
				TOTAL	100.0	0.0	0.0	100.0	TOTAL	100.0	0.0	0.0	100.0		

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**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE COUNTY	141 (147)	PURCHASE OF A RADIO/AUTOMATED VEHICLE LOCATION SYSTEM UPGRADE FOR MILWAUKEE COUNTY TRANSIT SYSTEM BUSES	TP	PE	100.0	20.0	20.0	140.0	LOCAL	300.0	100.0	100.0	500.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	1,200.0	400.0	400.0	2,000.0		
				OTHER	1,400.0	480.0	480.0	2,360.0	FTA 5307						
				TOTAL	1,500.0	500.0	500.0	2,500.0	TOTAL	1,500.0	500.0	500.0	2,500.0		
	142 (148)	PURCHASE AND INSTALLATION OF SCHEDULING/RUN CUTTING SOFTWARE FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (WI-90-X362)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	240.0	0.0	0.0	240.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	960.0	0.0	0.0	960.0		
				OTHER	1,200.0	0.0	0.0	1,200.0	FTA 5307						
				TOTAL	1,200.0	0.0	0.0	1,200.0	TOTAL	1,200.0	0.0	0.0	1,200.0		
	143 (149)	REPLACEMENT OF AIR CONDITIONING SYSTEM AT THE MILWAUKEE COUNTY TRANSIT ADMINISTRATION BUILDING	TP	PE	0.0	0.0	0.0	0.0	LOCAL	100.0	0.0	0.0	100.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	400.0	0.0	0.0	400.0		
				OTHER	500.0	0.0	0.0	500.0	FTA 5307						
				TOTAL	500.0	0.0	0.0	500.0	TOTAL	500.0	0.0	0.0	500.0		
	144 (150)	PURCHASE OF MISCELLANEOUS SUPPORT SERVICE AND MAINTENANCE EQUIPMENT FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	120.0	100.0	100.0	320.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	480.0	400.0	400.0	1,280.0		
				OTHER	600.0	500.0	500.0	1,600.0	FTA 5307						
				TOTAL	600.0	500.0	500.0	1,600.0	TOTAL	600.0	500.0	500.0	1,600.0		
	145 (151)	PURCHASE OF REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (50% SEC 5309, 50% SEC 5307)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	736.5	1,443.0	0.0	2,179.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	3,553.5	6,987.0	0.0	10,540.5		
				OTHER	4,290.0	8,430.0	0.0	12,720.0	COMB						
				TOTAL	4,290.0	8,430.0	0.0	12,720.0	TOTAL	4,290.0	8,430.0	0.0	12,720.0		
	146 (152)	TRANSIT VEHICLE TIRE LEASING SERVICES	TP	PE	0.0	0.0	0.0	0.0	LOCAL	84.0	88.0	92.0	264.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	336.0	352.0	368.0	1,056.0		
				OTHER	420.0	440.0	460.0	1,320.0	FTA 5307						
				TOTAL	420.0	440.0	460.0	1,320.0	TOTAL	420.0	440.0	460.0	1,320.0		
	147 (153)	REPLACEMENT OF FAREBOXES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	500.0	0.0	500.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	2,000.0	0.0	2,000.0		
				OTHER	0.0	2,500.0	0.0	2,500.0	FTA 5307						
				TOTAL	0.0	2,500.0	0.0	2,500.0	TOTAL	0.0	2,500.0	0.0	2,500.0		
	148 (154)	PURCHASE OF REPLACEMENT BUS STOP SIGNS SYSTEM-WIDE FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	32.0	0.0	0.0	32.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	128.0	0.0	0.0	128.0		
				OTHER	160.0	0.0	0.0	160.0	FTA 5307						
				TOTAL	160.0	0.0	0.0	160.0	TOTAL	160.0	0.0	0.0	160.0		
	149 (155)	REPLACEMENT OF FUELING SYSTEMS AT THE MILWAUKEE COUNTY TRANSIT SYSTEM OPERATING GARAGES	TP	PE	0.0	0.0	0.0	0.0	LOCAL	120.0	0.0	0.0	120.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	480.0	0.0	0.0	480.0		
				OTHER	600.0	0.0	0.0	600.0	FTA 5307						
				TOTAL	600.0	0.0	0.0	600.0	TOTAL	600.0	0.0	0.0	600.0		
	150 (158)	RENOVATIONS AND REPAIRS AT THE FOND DU LAC OPERATING GARAGE (WI-90-X400)	TP	PE	50.0	0.0	0.0	50.0	LOCAL	150.0	0.0	0.0	150.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	700.0	0.0	0.0	700.0	FED	600.0	0.0	0.0	600.0		
				OTHER	0.0	0.0	0.0	0.0	FTA 5307						
				TOTAL	750.0	0.0	0.0	750.0	TOTAL	750.0	0.0	0.0	750.0		

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Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE COUNTY	151	REPAIR OF THE KELLY SENIOR CENTER BUS TURNAROUND	TP	PE	0.0	0.0	0.0	0.0	LOCAL	27.5	0.0	0.0	27.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	77.5	0.0	0.0	77.5	FED	110.0	0.0	0.0	110.0		
				OTHER	60.0	0.0	0.0	60.0	FTA 5307						
				TOTAL	137.5	0.0	0.0	137.5	TOTAL	137.5	0.0	0.0	137.5		
	152	REPAIR EXTERIOR WALLS AT THE KINNICKINNIC OPERATING GARAGE	TP	PE	20.0	0.0	0.0	20.0	LOCAL	40.0	0.0	0.0	40.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	180.0	0.0	0.0	180.0	FED	160.0	0.0	0.0	160.0		
				OTHER	0.0	0.0	0.0	0.0	FTA 5307						
				TOTAL	200.0	0.0	0.0	200.0	TOTAL	200.0	0.0	0.0	200.0		
	153 (162)	SUPPORT OF SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION TRANSIT PLANNING PROGRAM FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TI	PE	0.0	0.0	0.0	0.0	LOCAL	18.7	18.7	18.7	56.1	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	18.8	18.8	18.8	56.4		
				CONST	0.0	0.0	0.0	0.0	FED	150.0	150.0	150.0	450.0		
				OTHER	187.5	187.5	187.5	562.5	FTA 5307						
				TOTAL	187.5	187.5	187.5	562.5	TOTAL	187.5	187.5	187.5	562.5		
	154 (163)	SOUTHEASTERN WISCONSIN TRANSIT MARKETING PARTNERSHIP TO IMPROVE PUBLIC AWARENESS AND RIDERSHIP OF PUBLIC TRANSPORTATION SERVICES	TI	PE	0.0	0.0	0.0	0.0	LOCAL	555.0	0.0	0.0	555.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	2,220.0	0.0	0.0	2,220.0		
				OTHER	2,775.0	0.0	0.0	2,775.0	CMAQ						
				TOTAL	2,775.0	0.0	0.0	2,775.0	TOTAL	2,775.0	0.0	0.0	2,775.0		
	155 (165)	SHORT RANGE TRANSIT PLANNING AND PROGRAMMING STUDIES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TI	PE	0.0	0.0	0.0	0.0	LOCAL	80.0	80.0	80.0	240.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	320.0	320.0	320.0	960.0		
				OTHER	400.0	400.0	400.0	1,200.0	FTA 5307						
				TOTAL	400.0	400.0	400.0	1,200.0	TOTAL	400.0	400.0	400.0	1,200.0		
	156 (161)	TRANSIT SERVICE FOR UW- MILWAUKEE WITHIN MILWAUKEE COUNTY	TI	PE	0.0	0.0	0.0	0.0	LOCAL	60.0	0.0	0.0	60.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	240.0	0.0	0.0	240.0		
				OTHER	300.0	0.0	0.0	300.0	CMAQ						
				TOTAL	300.0	0.0	0.0	300.0	TOTAL	300.0	0.0	0.0	300.0		
	157 (164)	PURCHASE OF MOBILE DATA TERMINALS FOR PARATRANSIT VEHICLES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (WI-90- X168)	TI	PE	0.0	0.0	0.0	0.0	LOCAL	200.0	0.0	0.0	200.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	800.0	0.0	0.0	800.0		
				OTHER	1,000.0	0.0	0.0	1,000.0	FTA 5307						
				TOTAL	1,000.0	0.0	0.0	1,000.0	TOTAL	1,000.0	0.0	0.0	1,000.0		
	158 ^e (166)	MILWAUKEE DOWNTOWN TRANSIT CONNECTOR LOCALLY PREFERRED ALTERNATIVE: CONTINUED PLANNING; PE IN 2005	TE	PE	3,000.0	0.0	0.0	3,000.0	LOCAL	450.0	0.0	0.0	450.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	2,550.0	0.0	0.0	2,550.0		
				OTHER	0.0	0.0	0.0	0.0	IH-C/S						
				TOTAL	3,000.0	0.0	0.0	3,000.0	TOTAL	3,000.0	0.0	0.0	3,000.0		
	159 (167)	BRIDGE REPLACEMENT IN WHITNALL PARK OVER THE ROOT RIVER IN THE VILLAGE OF GREENDALE (P-40-0562)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	122.0	0.0	0.0	122.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	610.0	0.0	0.0	610.0	FED	488.0	0.0	0.0	488.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	610.0	0.0	0.0	610.0	TOTAL	610.0	0.0	0.0	610.0		
	160 (168)	BRIDGE REPLACEMENT ON HONEY CREEK PKWY OVER HONEY CREEK IN MILWAUKEE COUNTY (P-40-0779)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	134.0	0.0	0.0	134.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	670.0	0.0	0.0	670.0	FED	536.0	0.0	0.0	536.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	670.0	0.0	0.0	670.0	TOTAL	670.0	0.0	0.0	670.0		

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2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE COUNTY	161 (169)	BRIDGE REPLACEMENT ON HONEY CREEK PKWY OVER HONEY CREEK IN MILWAUKEE COUNTY (P-40-0780)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	134.0	0.0	134.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	670.0	0.0	670.0	FED	0.0	536.0	0.0	536.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	0.0	670.0	0.0	670.0	TOTAL	0.0	670.0	0.0	670.0		
	162 (170)	BRIDGE REPLACEMENT ON JACKSON PARK DR OVER THE NORTH BRANCH OF THE KINNICKINNIC RIVER IN THE CITY OF MILWAUKEE (P-40-0568)	OH	PE	126.0	0.0	0.0	126.0	LOCAL	25.2	138.0	0.0	163.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	690.0	0.0	690.0	FED	100.8	552.0	0.0	652.8		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	126.0	690.0	0.0	816.0	TOTAL	126.0	690.0	0.0	816.0		
	163 (171)	BRIDGE REPLACEMENT ON MILWAUKEE RIVER PKWY OVER THE NORTH FORK OF THE MILWAUKEE RIVER IN THE CITY OF GLENDALE (B-40-0646)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	290.6	0.0	290.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	1,453.0	0.0	1,453.0	FED	0.0	1,162.4	0.0	1,162.4		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	0.0	1,453.0	0.0	1,453.0	TOTAL	0.0	1,453.0	0.0	1,453.0		
	164 (172)	BRIDGE REPLACEMENT MILWAUKEE RIVER PKWY BRIDGE OVER THE MILWAUKEE RIVER IN MILWAUKEE COUNTY (B-40-0647)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	290.7	0.0	0.0	290.7	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	1,453.6	0.0	0.0	1,453.6	FED	1,162.9	0.0	0.0	1,162.9		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	1,453.6	0.0	0.0	1,453.6	TOTAL	1,453.6	0.0	0.0	1,453.6		
	165 (173)	BRIDGE REPLACEMENT OVER OAK CREEK IN THE CITY OF SOUTH MILWAUKEE (P-40-0741)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	181.2	0.0	0.0	181.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	906.0	0.0	0.0	906.0	FED	724.8	0.0	0.0	724.8		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	906.0	0.0	0.0	906.0	TOTAL	906.0	0.0	0.0	906.0		
	166	BRIDGE REHABILITATION ON W VIENNA AVE OVER THE MENOMONEE RIVER AT GRANTOSA PKWY IN MILWAUKEE COUNTY (P-40-0771)	OH	PE	0.0	0.0	130.0	130.0	LOCAL	0.0	0.0	26.0	26.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	104.0	104.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	0.0	0.0	130.0	130.0	TOTAL	0.0	0.0	130.0	130.0		
	167 (174)	BRIDGE REPLACEMENT ON WHITNALL PARK DR OVER A BRANCH OF THE ROOT RIVER (P-40-0721)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	93.6	0.0	93.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	468.0	0.0	468.0	FED	0.0	374.4	0.0	374.4		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	0.0	468.0	0.0	468.0	TOTAL	0.0	468.0	0.0	468.0		
	168 (175)	INCREASE THE LENGTH OF THE EASTBOUND AND WESTBOUND LEFT TURN LANES BY 100 FT AT THE INTERSECTION OF W GOOD HOPE AND 91ST ST IN THE CITY OF MILWAUKEE	HS	PE	45.0	0.0	0.0	45.0	LOCAL	21.5	0.0	0.0	21.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	170.0	0.0	0.0	170.0	FED	193.5	0.0	0.0	193.5		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	215.0	0.0	0.0	215.0	TOTAL	215.0	0.0	0.0	215.0		
	169 (176)	TRAFFIC SAFETY IMPROVEMENTS ALONG THE COUNTY TRUNK HIGHWAY SYSTEM AT VARIOUS LOCATIONS (WARNING AND REGULATORY SIGNS) IN MILWAUKEE COUNTY (87.00 MILES)	HS	PE	60.0	30.0	0.0	90.0	LOCAL	132.0	33.0	0.0	165.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	600.0	300.0	0.0	900.0	FED	528.0	297.0	0.0	825.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	660.0	330.0	0.0	990.0	TOTAL	660.0	330.0	0.0	990.0		
	170 (177)	UPGRADE SIGNAL EQUIPMENT, SIGNAGE AND IMPROVE TRAFFIC SIGNAL TIMING USING COMPUTER MODEL ON W SILVER SPRING DR; N 91ST ST TO N 124TH ST IN MILWAUKEE COUNTY (2.00 MILES)	HS	PE	100.0	0.0	0.0	100.0	LOCAL	58.8	0.0	0.0	58.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	194.0	0.0	0.0	194.0	FED	235.2	0.0	0.0	235.2		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	294.0	0.0	0.0	294.0	TOTAL	294.0	0.0	0.0	294.0		

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2005 - 2007

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	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE COUNTY	171	SIGNAL REHABILITATION ON W SILVER SPRING DR (CTH E) FROM N 91ST ST TO N 124TH ST IN THE CITY OF MILWAUKEE (2.50 MILES)	HS	PE	0.0	75.0	0.0	75.0	LOCAL	0.0	31.0	0.0	31.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	235.1	0.0	235.1	FED	0.0	279.1	0.0	279.1		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	0.0	310.1	0.0	310.1	TOTAL	0.0	310.1	0.0	310.1		
	172 (179)	TRAFFIC SAFETY IMPROVEMENTS ON W MILL RD (CTH S) FROM USH 45 TO GREEN BAY RD IN THE CITY OF MILWAUKEE (6.25 MILES)	HS	PE	0.0	57.0	0.0	57.0	LOCAL	0.0	21.2	0.0	21.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	155.0	0.0	155.0	FED	0.0	190.8	0.0	190.8		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	0.0	212.0	0.0	212.0	TOTAL	0.0	212.0	0.0	212.0		
	173 (180)	IMPROVEMENT OF SIGNAL TIMING USING COMPUTER SIMULATION ON S 76TH ST (CTH U) FROM MORGAN AVE TO GRANGE AVE IN MILWAUKEE COUNTY (3.00 MILES)	HS	PE	60.0	0.0	0.0	60.0	LOCAL	20.0	0.0	0.0	20.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	180.0	0.0	0.0	180.0		
				OTHER	140.0	0.0	0.0	140.0	STP-S						
				TOTAL	200.0	0.0	0.0	200.0	TOTAL	200.0	0.0	0.0	200.0		
	174 (181)	IMPLEMENTATION OF OPTIMIZED TRAFFIC SIGNAL TIMINGS AND NEW SIGNAL INTERCONNECT ON S 76TH ST (CTH U) FROM PARKVIEW RD TO OKLAHOMA AVE IN MILWAUKEE COUNTY (3.5 MILES)	HS	PE	142.8	0.0	0.0	142.8	LOCAL	82.4	0.0	0.0	82.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	681.0	0.0	0.0	681.0	FED	741.4	0.0	0.0	741.4		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	823.8	0.0	0.0	823.8	TOTAL	823.8	0.0	0.0	823.8		
	175 (182)	INSTALLATION OF NEW SIGNAL INTERCONNECT AND IMPROVE SIGNAL TIMING USING COMPUTER SIMULATION ON W LAYTON AVE FROM S 27TH ST TO 92ND ST IN MILWAUKEE COUNTY (4.00 MILES)	HS	PE	80.0	0.0	0.0	80.0	LOCAL	50.6	0.0	0.0	50.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	455.0	0.0	0.0	455.0		
				OTHER	425.6	0.0	0.0	425.6	STP-S						
				TOTAL	505.6	0.0	0.0	505.6	TOTAL	505.6	0.0	0.0	505.6		
	176 (183)	IMPROVEMENT OF SIGNAL TIMING USING COMPUTER SIMULATION ON N PORT WASHINGTON RD (CTH W) FROM GREEN TREE RD TO DEAN RD IN MILWAUKEE COUNTY (1.50 MILES)	HS	PE	25.0	0.0	0.0	25.0	LOCAL	5.5	0.0	0.0	5.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	49.5	0.0	0.0	49.5		
				OTHER	30.0	0.0	0.0	30.0	STP-S						
				TOTAL	55.0	0.0	0.0	55.0	TOTAL	55.0	0.0	0.0	55.0		
	177 (184)	TRAFFIC SAFETY IMPROVEMENTS AT THE INTERSECTION OF N PORT WASHINGTON RD (CTH W) AND BROWN DEER RD (STH 32) IN MILWAUKEE COUNTY (0.31 MILES)	HS	PE	36.0	0.0	0.0	36.0	LOCAL	36.4	0.0	0.0	36.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	328.0	0.0	0.0	328.0	FED	327.6	0.0	0.0	327.6		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	364.0	0.0	0.0	364.0	TOTAL	364.0	0.0	0.0	364.0		
	178 (724)	INSTALLATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF W RAWSON AVE (CTH BB) AND S 68TH ST IN THE CITY OF FRANKLIN	HS	PE	19.0	0.0	0.0	19.0	LOCAL	1.9	11.1	0.0	13.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	111.0	0.0	111.0	FED	17.1	99.9	0.0	117.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	19.0	111.0	0.0	130.0	TOTAL	19.0	111.0	0.0	130.0		
	179 (185)	SAFETY IMPROVEMENTS ON W HAMPTON AVE (CTH EE) FROM 60TH ST TO 124TH ST IN MILWAUKEE COUNTY (4.00 MILES)	HS	PE	89.0	0.0	0.0	89.0	LOCAL	8.9	33.0	0.0	41.9	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	330.0	0.0	330.0	FED	80.1	297.0	0.0	377.1		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	89.0	330.0	0.0	419.0	TOTAL	89.0	330.0	0.0	419.0		
	180 (186)	UPGRADE TRAFFIC SIGNALS AT W OKLAHOMA AVE (CTH NN) AND W BELOIT RD (CTH T) AND S 92ND ST (CTH N) IN MILWAUKEE COUNTY (0.50 MILES)	HS	PE	70.0	0.0	0.0	70.0	LOCAL	60.4	0.0	0.0	60.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	241.4	0.0	0.0	241.4		
				OTHER	231.8	0.0	0.0	231.8	STP-S						
				TOTAL	301.8	0.0	0.0	301.8	TOTAL	301.8	0.0	0.0	301.8		

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2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE COUNTY	181 (187)	IMPROVEMENT OF SIGNAL TIMING USING COMPUTER SIMULATION ON W GOOD HOPE RD (CTH PP) FROM TEUTONIA AVE TO N 99TH ST IN THE CITY OF MILWAUKEE (5.00 MILES)	HS	PE	50.0	0.0	0.0	50.0	LOCAL	12.0	0.0	0.0	12.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	108.0	0.0	0.0	108.0		
				OTHER	70.0	0.0	0.0	70.0	STP-S						
				TOTAL	120.0	0.0	0.0	120.0	TOTAL	120.0	0.0	0.0	120.0		
	182 (188)	UPGRADE TRAFFIC SIGNALS AND IMPROVE TRAFFIC SIGNAL TIMING USING COMPUTER MODEL ON W COLLEGE AVE (CTH ZZ) EAST OF S 27TH ST TO S 13TH ST IN MILWAUKEE COUNTY (2.00 MILES)	HS	PE	60.0	0.0	0.0	60.0	LOCAL	18.3	0.0	0.0	18.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	164.9	0.0	0.0	164.9		
				OTHER	123.2	0.0	0.0	123.2	STP-S						
				TOTAL	183.2	0.0	0.0	183.2	TOTAL	183.2	0.0	0.0	183.2		
	183 (189)	CONSTRUCTION OF A COMPRESSED NATURAL GAS (CNG) FUELING FACILITY ADJACENT TO GENERAL MITCHELL AIRPORT	EE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	97.4	0.0	97.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	487.0	0.0	487.0	FED	0.0	389.6	0.0	389.6		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	0.0	487.0	0.0	487.0	TOTAL	0.0	487.0	0.0	487.0		
	184 (191)	REPLACEMENT OF THE BRADY ST PEDESTRIAN BRIDGE ON THE EAST SIDE OF THE CITY OF MILWAUKEE	EE	PE	0.0	0.0	0.0	0.0	LOCAL	202.0	0.0	0.0	202.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	981.7	0.0	0.0	981.7	FED	807.8	0.0	0.0	807.8		
				OTHER	28.1	0.0	0.0	28.1	CMAQ						
				TOTAL	1,009.8	0.0	0.0	1,009.8	TOTAL	1,009.8	0.0	0.0	1,009.8		
	185 (192)	REHABILITATION OF THE NORTH POINT LIGHTHOUSE AND KEEPER'S QUARTERS IN LAKE PARK IN THE CITY OF MILWAUKEE	EE	PE	0.0	0.0	0.0	0.0	LOCAL	206.8	0.0	0.0	206.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	827.2	0.0	0.0	827.2		
				OTHER	1,034.0	0.0	0.0	1,034.0	STP-E						
				TOTAL	1,034.0	0.0	0.0	1,034.0	TOTAL	1,034.0	0.0	0.0	1,034.0		
	186 (193)	CONSTRUCTION OF THE BEERLINE BIKEWAY FROM NORTH AVE TO LOCUST ST IN THE CITY OF MILWAUKEE (4200 FEET)	EE	PE	86.0	0.0	0.0	86.0	LOCAL	17.2	62.8	0.0	80.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	314.0	0.0	314.0	FED	68.8	251.2	0.0	320.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	86.0	314.0	0.0	400.0	TOTAL	86.0	314.0	0.0	400.0		
	187 (195)	DESIGN AND CONSTRUCTION OF THE FORESTRY YARD SEGMENT OF THE HOYT BICYCLE AND PEDESTRIAN PATH IN THE CITY OF WAUWATOSA (0.20 MILES)	EE	PE	3.4	0.0	0.0	3.4	LOCAL	16.5	0.0	0.0	16.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	79.1	0.0	0.0	79.1	FED	66.0	0.0	0.0	66.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	82.5	0.0	0.0	82.5	TOTAL	82.5	0.0	0.0	82.5		
	188 (196)	CONSTRUCTION OF A GRADE SEPARATION BETWEEN THE FORMER NORTH SHORE RAILWAY BICYCLE PATH AND RYAN RD IN THE CITY OF OAK CREEK	EE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	90.4	0.0	90.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	452.0	0.0	452.0	FED	0.0	361.6	0.0	361.6		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	0.0	452.0	0.0	452.0	TOTAL	0.0	452.0	0.0	452.0		
	189 (197)	CONSTRUCTION OF THE FORMER NORTH SHORE RAILWAY ROW BICYCLE PATH FROM MARSHALL AVE NEAR HOWELL AVE TO 3200 FT EAST OF COUNTY LINE RD IN MILWAUKEE COUNTY (5.00 MILES)	EE	PE	180.2	0.0	0.0	180.2	LOCAL	180.0	0.0	0.0	180.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	720.8	0.0	0.0	720.8	FED	721.0	0.0	0.0	721.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	901.0	0.0	0.0	901.0	TOTAL	901.0	0.0	0.0	901.0		
	190 (198)	CONSTRUCTION OF THE NORTHWEST BIKEWAY FROM W GOOD HOPE RD (CTH PP) TO N 124TH ST IN THE CITY OF MILWAUKEE (1.20 MILES)	EE	PE	0.0	34.0	0.0	34.0	LOCAL	0.0	45.0	0.0	45.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	191.0	0.0	191.0	FED	0.0	180.0	0.0	180.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	0.0	225.0	0.0	225.0	TOTAL	0.0	225.0	0.0	225.0		

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2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE COUNTY	191 (199)	CONSTRUCTION OF THE NORTHWEST BIKEWAY FROM W MILL RD (CTH S) TO W GOOD HOPE RD (CTH PP) IN THE CITY OF MILWAUKEE (1.33 MILES)	EE	PE	0.0	30.0	0.0	30.0	LOCAL	0.0	50.8	0.0	50.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	224.0	0.0	224.0	FED	0.0	203.2	0.0	203.2		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	0.0	254.0	0.0	254.0	TOTAL	0.0	254.0	0.0	254.0		
	192 (209)	RECONSTRUCTION OF THE EXISTING OAK LEAF TRAIL; ESTABROOK PARK SEGMENT FROM CAPITOL DR (STH 190) TO HAMPTON AVE IN MILWAUKEE COUNTY (2.40 MILES)	EE	PE	0.0	0.0	0.0	0.0	LOCAL	146.6	0.0	0.0	146.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	733.0	0.0	0.0	733.0	FED	586.4	0.0	0.0	586.4		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	733.0	0.0	0.0	733.0	TOTAL	733.0	0.0	0.0	733.0		
	193 (194)	CONSTRUCTION OF THE OAK LEAF TRAIL FROM ESTABROOK PARK TO THE VILLAGE OF BROWN DEER - UP RAILWAY/WEPCO CORRIDOR (6.20 MILES)	EE	PE	0.0	625.0	0.0	625.0	LOCAL	0.0	500.0	0.0	500.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	1,875.0	0.0	1,875.0	FED	0.0	2,000.0	0.0	2,000.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	0.0	2,500.0	0.0	2,500.0	TOTAL	0.0	2,500.0	0.0	2,500.0		
	194 (208)	CONSTRUCTION OF THE OAK LEAF TRAIL FROM THE INTERSECTION OF PROSPECT AVE AND BRADY ST TO LINCOLN MEMORIAL DR IN THE CITY OF MILWAUKEE (0.10 MILES)	EE	PE	66.3	0.0	0.0	66.3	LOCAL	66.3	0.0	0.0	66.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	265.0	0.0	0.0	265.0	FED	265.0	0.0	0.0	265.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	331.3	0.0	0.0	331.3	TOTAL	331.3	0.0	0.0	331.3		
	195 (206)	CONSTRUCTION OF THE OAK LEAF TRAIL FROM SOUTH SHORE PARK TO BAYVIEW PARK IN THE CITIES OF MILWAUKEE AND ST FRANCIS (1.00 MILES)	EE	PE	0.0	0.0	0.0	0.0	LOCAL	26.4	0.0	0.0	26.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	132.0	0.0	0.0	132.0	FED	105.6	0.0	0.0	105.6		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	132.0	0.0	0.0	132.0	TOTAL	132.0	0.0	0.0	132.0		
	196 (205)	CONSTRUCTION OF THE OAK LEAF TRAIL ALONG THE LAKEFRONT BETWEEN HOWARD AVE AND LUNHAM AVE IN THE CITY OF ST FRANCIS (1.50 MILES)	EE	PE	0.0	0.0	0.0	0.0	LOCAL	49.5	0.0	0.0	49.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	247.5	0.0	0.0	247.5	FED	198.0	0.0	0.0	198.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	247.5	0.0	0.0	247.5	TOTAL	247.5	0.0	0.0	247.5		
	197 (207)	CONSTRUCTION OF THE OAK LEAF TRAIL (ROOT RIVER) FROM HOWELL AVE TO 27TH ST IN THE CITY OF MILWAUKEE (2.00 MILES)	EE	PE	0.0	75.0	0.0	75.0	LOCAL	0.0	60.0	0.0	60.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	225.0	0.0	225.0	FED	0.0	240.0	0.0	240.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	0.0	300.0	0.0	300.0	TOTAL	0.0	300.0	0.0	300.0		
	198 (202)	CONSTRUCTION OF THE OAK LEAF TRAIL; BENDER PARK CONNECTOR IN THE CITY OF OAK CREEK (5.50 MILES)	EE	PE	0.0	250.0	0.0	250.0	LOCAL	0.0	200.0	0.0	200.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	750.0	0.0	750.0	FED	0.0	800.0	0.0	800.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	0.0	1,000.0	0.0	1,000.0	TOTAL	0.0	1,000.0	0.0	1,000.0		
	199	CONSTRUCTION OF THE OAK LEAF TRAIL FROM OAKWOOD RD TO RYAN RD IN THE CITY OF OAK CREEK (1.70 MILES)	EE	PE	0.0	0.0	112.5	112.5	LOCAL	0.0	0.0	90.0	90.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	337.5	337.5	FED	0.0	0.0	360.0	360.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	0.0	0.0	450.0	450.0	TOTAL	0.0	0.0	450.0	450.0		
	200 (201)	CONSTRUCTION OF THE OAK LEAF TRAIL (ROOT RIVER) FROM 27TH ST TO OAKWOOD RD IN THE CITY OF OAK CREEK (3.98 MILES)	EE	PE	0.0	125.0	0.0	125.0	LOCAL	0.0	100.0	0.0	100.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	375.0	0.0	375.0	FED	0.0	400.0	0.0	400.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	0.0	500.0	0.0	500.0	TOTAL	0.0	500.0	0.0	500.0		

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2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE COUNTY	201 (200)	CONSTRUCTION OF THE OAK LEAF TRAIL; KOHL PARK CONNECTOR IN THE CITY OF FRANKLIN (6.25 MILES)	EE	PE	0.0	225.0	0.0	225.0	LOCAL	0.0	180.0	0.0	180.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	675.0	0.0	675.0	FED	0.0	720.0	0.0	720.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	0.0	900.0	0.0	900.0	TOTAL	0.0	900.0	0.0	900.0		
	202 (204)	CONSTRUCTION OF THE OAK LEAF TRAIL FROM DREXEL AVE TO LOOMIS RD IN THE CITY OF FRANKLIN (2.27 MILES)	EE	PE	0.0	0.0	0.0	0.0	LOCAL	160.0	0.0	0.0	160.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	800.0	0.0	0.0	800.0	FED	640.0	0.0	0.0	640.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	800.0	0.0	0.0	800.0	TOTAL	800.0	0.0	0.0	800.0		
	203	CONVERSION OF CP RAILROAD CORRIDOR INTO A RECREATIONAL TRAIL BETWEEN THE MENOMONEE VALLEY TO THE WEST COUNTY LINE IN MILWAUKEE COUNTY (6.60 MILES)	EE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	105.0	0.0	105.0	A	EXEMPT
				ROW	0.0	131.3	0.0	131.3	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	393.8	0.0	393.8	FED	0.0	420.1	0.0	420.1		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	0.0	525.1	0.0	525.1	TOTAL	0.0	525.1	0.0	525.1		
	204	DESIGN AND CONSTRUCTION OF SOUTH SHORE PARK BICYCLE TRAIL ALONG THE LAKE MICHIGAN SHORELINE FROM SOUTH SHORE PARK PAVILION TO 3700 S LAKE DR IN MILWAUKEE CO (0.98 MILES)	EE	PE	15.6	0.0	0.0	15.6	LOCAL	3.1	29.4	0.0	32.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	146.9	0.0	146.9	FED	12.5	117.5	0.0	130.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	15.6	146.9	0.0	162.5	TOTAL	15.6	146.9	0.0	162.5		
BROWN DEER (VILLAGE)	205 (210)	RECONSTRUCTION OF N 60TH ST FROM BRADLEY RD TO W BROWN DEER RD IN THE VILLAGE OF BROWN DEER (1.00 MILES)	HP	PE	250.0	0.0	0.0	250.0	LOCAL	51.0	316.3	0.0	367.3	A	EXEMPT
				ROW	5.0	0.0	0.0	5.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	1,581.3	0.0	1,581.3	FED	204.0	1,265.0	0.0	1,469.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	255.0	1,581.3	0.0	1,836.3	TOTAL	255.0	1,581.3	0.0	1,836.3		
FOX POINT (VILLAGE)	206 (215)	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH FROM 7600 TO 8700 N PORT WASHINGTON RD IN THE VILLAGE OF FOX POINT (1.54 MILES)	EE	PE	0.0	0.0	0.0	0.0	LOCAL	130.3	0.0	0.0	130.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	232.3	0.0	0.0	232.3	FED	102.0	0.0	0.0	102.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	232.3	0.0	0.0	232.3	TOTAL	232.3	0.0	0.0	232.3		
GLENDALE (CITY)	207 (216)	CONSTRUCTION OF A 10-FOOT WIDE BICYCLE/PEDESTRIAN PATH FROM THE COMMUNITY CENTER/RECREATION COMPLEX TO CRESTWOOD NEIGHBORHOOD IN THE CITY OF GLENDALE (2.0 MILES)	EE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	183.2	0.0	183.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	59.2	0.0	59.2		
				OTHER	0.0	242.4	0.0	242.4	CMAQ						
				TOTAL	0.0	242.4	0.0	242.4	TOTAL	0.0	242.4	0.0	242.4		
MILWAUKEE (CITY)	208 (220)	INSTALLATION OR MODIFICATION OF TRAFFIC SIGNALS AT IMPROVED STREET INTERSECTIONS IN THE CITY OF MILWAUKEE	HP	PE	0.0	0.0	0.0	0.0	LOCAL	439.7	457.0	473.3	1,370.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	439.7	457.0	473.3	1,370.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	439.7	457.0	473.3	1,370.0	TOTAL	439.7	457.0	473.3	1,370.0		
	209 (224)	INSTALLATION OF TRAFFIC SIGNING AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE	HP	PE	0.0	0.0	0.0	0.0	LOCAL	287.7	299.4	311.1	898.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	287.7	299.4	311.1	898.2	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	287.7	299.4	311.1	898.2	TOTAL	287.7	299.4	311.1	898.2		
	210 (225)	RECONSTRUCTION OF W GREENFIELD AVE FROM S 1ST ST TO S 16TH ST IN THE CITY OF MILWAUKEE (1.01 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	535.7	535.7	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	2,618.6	2,618.6	FED	0.0	0.0	2,142.9	2,142.9		
				OTHER	0.0	0.0	60.0	60.0	STP-M						
				TOTAL	0.0	0.0	2,678.6	2,678.6	TOTAL	0.0	0.0	2,678.6	2,678.6		

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2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE (CITY)	211 (226)	RECONSTRUCTION OF N TEUTONIA AVE FROM W RUBY AVE TO W VILLARD AVE IN THE CITY OF MILWAUKEE (0.94 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	630.0	0.0	0.0	630.0	A	EXEMPT
				ROW	330.0	0.0	0.0	330.0	STATE	0.0	0.0	0.0	0.0		
				CONST	2,500.0	0.0	0.0	2,500.0	FED	2,530.0	0.0	0.0	2,530.0		
				OTHER	330.0	0.0	0.0	330.0	STP-M						
				TOTAL	3,160.0	0.0	0.0	3,160.0	TOTAL	3,160.0	0.0	0.0	3,160.0		
	212 (227)	RECONSTRUCTION OF THE TEUTONIA AVE BRIDGE OVER THE UNION PACIFIC RR IN THE CITY OF MILWAUKEE (B-40-0035) (0.11 MILES)	HP	PE	0.0	651.0	0.0	651.0	LOCAL	0.0	130.2	620.0	750.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	3,100.0	3,100.0	FED	0.0	520.8	2,480.0	3,000.8		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	0.0	651.0	3,100.0	3,751.0	TOTAL	0.0	651.0	3,100.0	3,751.0		
	213 (228)	BRIDGE REHABILITATION AND CATHODIC PROTECTION ON N TEUTONIA AVE AND W SILVER SPRING DR IN THE CITY OF MILWAUKEE (0.01 MILES)	HP	PE	84.0	0.0	0.0	84.0	LOCAL	16.8	80.0	0.0	96.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	400.0	0.0	400.0	FED	67.2	320.0	0.0	387.2		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	84.0	400.0	0.0	484.0	TOTAL	84.0	400.0	0.0	484.0		
	214 (725)	RESURFACING OF W SILVER SPRING DR FROM N 43RD ST TO N 68TH ST IN THE CITY OF MILWAUKEE (1.40 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	494.0	0.0	494.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	2,420.0	0.0	2,420.0	FED	0.0	1,976.2	0.0	1,976.2		
				OTHER	0.0	50.2	0.0	50.2	STP-M						
				TOTAL	0.0	2,470.2	0.0	2,470.2	TOTAL	0.0	2,470.2	0.0	2,470.2		
	215 (229)	RESURFACING OF W SILVER SPRING DR FROM N 27TH ST TO N 43RD ST IN THE CITY OF MILWAUKEE (1.20 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	329.4	0.0	0.0	329.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	1,612.0	0.0	0.0	1,612.0	FED	1,317.4	0.0	0.0	1,317.4		
				OTHER	34.8	0.0	0.0	34.8	STP-M						
				TOTAL	1,646.8	0.0	0.0	1,646.8	TOTAL	1,646.8	0.0	0.0	1,646.8		
	216 (230)	RECONSTRUCTION OF THE W MILL RD BRIDGE OVER THE MENOMONEE RIVER IN THE CITY OF MILWAUKEE (0.15 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	429.0	0.0	0.0	429.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	975.0	0.0	0.0	975.0	FED	546.0	0.0	0.0	546.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	975.0	0.0	0.0	975.0	TOTAL	975.0	0.0	0.0	975.0		
	217	BRIDGE RECONSTRUCTION ON W FOREST HOME AVE (STH 24) OVER THE KINNICKINNIC RIVER IN THE CITY OF MILWAUKEE (0.01 MILES)	HP	PE	0.0	0.0	315.0	315.0	LOCAL	0.0	0.0	78.8	78.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	236.2	236.2		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	0.0	0.0	315.0	315.0	TOTAL	0.0	0.0	315.0	315.0		
	218 (231)	RECONSTRUCTION OF THE W BRADLEY RD STRUCTURE OVER LITTLE MENOMONEE RIVER INCL APPROACHES IN THE CITY OF MILWAUKEE (0.15 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	135.0	0.0	0.0	135.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	675.0	0.0	0.0	675.0	FED	540.0	0.0	0.0	540.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	675.0	0.0	0.0	675.0	TOTAL	675.0	0.0	0.0	675.0		
	219 (234)	RECONSTRUCTION OF S CLEMENT AVE FROM E HOWARD AVE TO S WHITNALL AVE IN MILWAUKEE COUNTY (0.52 MILES)	HP	PE	121.2	0.0	0.0	121.2	LOCAL	24.2	197.3	0.0	221.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	936.7	0.0	936.7	FED	97.0	789.4	0.0	886.4		
				OTHER	0.0	50.0	0.0	50.0	STP-M						
				TOTAL	121.2	986.7	0.0	1,107.9	TOTAL	121.2	986.7	0.0	1,107.9		
	220	RECONSTRUCTION OF N DR MARTIN LUTHER KING DR FROM W NORTH AVE TO W BURLEIGH ST IN THE CITY OF MILWAUKEE (1.00 MILES)	HP	PE	0.0	0.0	300.0	300.0	LOCAL	0.0	0.0	60.0	60.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	240.0	240.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	0.0	300.0	300.0	TOTAL	0.0	0.0	300.0	300.0		

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2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE (CITY)	221 (235)	RESURFACING OF W EDGERTON AVE FROM S 20TH ST TO S 13TH ST IN THE CITY OF MILWAUKEE (0.50 MILES)	HP	PE	96.4	0.0	0.0	96.4	LOCAL	19.3	135.0	0.0	154.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	545.1	0.0	545.1	FED	77.1	540.1	0.0	617.2		
				OTHER	0.0	130.0	0.0	130.0	STP-M						
				TOTAL	96.4	675.1	0.0	771.5	TOTAL	96.4	675.1	0.0	771.5		
	222 (236)	RECONSTRUCTION OF W FOND DU LAC AVE FROM N 107TH ST TO N 91ST ST IN THE CITY OF MILWAUKEE (1.44 MILES)	HP	PE	0.0	0.0	600.0	600.0	LOCAL	0.0	0.0	120.0	120.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	480.0	480.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	0.0	600.0	600.0	TOTAL	0.0	0.0	600.0	600.0		
	223 (271)	RECONSTRUCTION OF THE N GRANVILLE RD BRIDGE OVER THE LITTLE MENOMONEE RIVER IN THE CITY OF MILWAUKEE (0.60 MILES)	HP	PE	151.0	0.0	0.0	151.0	LOCAL	30.2	140.0	0.0	170.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	700.0	0.0	700.0	FED	120.8	560.0	0.0	680.8		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	151.0	700.0	0.0	851.0	TOTAL	151.0	700.0	0.0	851.0		
	224 (238)	RECONSTRUCTION OF N HAWLEY RD FROM THE HAWLEY RD VIADUCT TO W VLIET ST IN THE CITY OF MILWAUKEE (0.35 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	259.4	0.0	0.0	259.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	1,247.0	0.0	0.0	1,247.0	FED	1,037.6	0.0	0.0	1,037.6		
				OTHER	50.0	0.0	0.0	50.0	STP-M						
				TOTAL	1,297.0	0.0	0.0	1,297.0	TOTAL	1,297.0	0.0	0.0	1,297.0		
	225 (237)	RECONSTRUCTION OF N HAWLEY RD VIADUCT FROM W VALLEY FORGE DR TO W RODER CIRCLE IN THE CITY OF MILWAUKEE (0.22 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	750.0	0.0	0.0	750.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	3,750.0	0.0	0.0	3,750.0	FED	3,000.0	0.0	0.0	3,000.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	3,750.0	0.0	0.0	3,750.0	TOTAL	3,750.0	0.0	0.0	3,750.0		
	226 (240)	RECONSTRUCTION OF THE W HIGHLAND BLVD VIADUCT OVER THE CP RR ROW IN THE CITY OF MILWAUKEE (0.06 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	625.0	0.0	0.0	625.0	A	EXEMPT
				ROW	75.0	0.0	0.0	75.0	STATE	0.0	0.0	0.0	0.0		
				CONST	3,000.0	0.0	0.0	3,000.0	FED	2,500.0	0.0	0.0	2,500.0		
				OTHER	50.0	0.0	0.0	50.0	BRF						
				TOTAL	3,125.0	0.0	0.0	3,125.0	TOTAL	3,125.0	0.0	0.0	3,125.0		
	227 (241)	BRIDGE REHABILITATION AND DECK REPLACEMENT ON N HUMBOLDT BLVD/COMMERCE ST IN THE CITY OF MILWAUKEE (0.01 MILES)	HP	PE	217.0	0.0	0.0	217.0	LOCAL	43.4	207.0	0.0	250.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	1,035.0	0.0	1,035.0	FED	173.6	828.0	0.0	1,001.6		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	217.0	1,035.0	0.0	1,252.0	TOTAL	217.0	1,035.0	0.0	1,252.0		
	228 (242)	BRIDGE REHABILITATION AND DECK REPLACEMENT ON N HUMBOLDT BLVD OVER THE MILWAUKEE RIVER IN THE CITY OF MILWAUKEE (0.09 MILES)	HP	PE	470.0	0.0	0.0	470.0	LOCAL	94.0	390.0	0.0	484.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	1,950.0	0.0	1,950.0	FED	376.0	1,560.0	0.0	1,936.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	470.0	1,950.0	0.0	2,420.0	TOTAL	470.0	1,950.0	0.0	2,420.0		
	229 (244)	RESURFACING OF KEEFE AVE FROM N PORT WASHINGTON AVE TO N HUMBOLDT BLVD IN THE CITY OF MILWAUKEE (1.00 MILES)	HP	PE	0.0	0.0	234.0	234.0	LOCAL	0.0	0.0	46.8	46.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	187.2	187.2		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	0.0	234.0	234.0	TOTAL	0.0	0.0	234.0	234.0		
	230 (244)	BRIDGE REHABILITATION ON W KILBOURN AVE OVER THE MILWAUKEE RIVER IN THE CITY OF MILWAUKEE (0.04 MILES)	HP	PE	1,500.0	0.0	0.0	1,500.0	LOCAL	300.0	1,328.6	0.0	1,628.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	6,643.0	0.0	6,643.0	FED	1,200.0	5,314.4	0.0	6,514.4		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	1,500.0	6,643.0	0.0	8,143.0	TOTAL	1,500.0	6,643.0	0.0	8,143.0		

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2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE (CITY)	231 (245)	RESURFACING OF E LINCOLN AVE FROM S 1ST ST TO S KINNICKINNIC AVE IN THE CITY OF MILWAUKEE (0.36 MILES)	HP	PE	0.0	0.0	50.0	50.0	LOCAL	0.0	0.0	10.0	10.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	40.0	40.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	0.0	50.0	50.0	TOTAL	0.0	0.0	50.0	50.0		
	232 (246)	RECONSTRUCTION OF E LINCOLN AVE FROM S LINCOLN MEMORIAL DR TO E BAY ST (EXCLUDING STRUCTURE) IN THE CITY OF MILWAUKEE (0.32 MILES)	HP	PE	120.0	0.0	0.0	120.0	LOCAL	120.0	0.0	0.0	120.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0	NHS						
				TOTAL	120.0	0.0	0.0	120.0	TOTAL	120.0	0.0	0.0	120.0		
	233	BRIDGE REHABILITATION AND DECK REPLACEMENT OF THE E LINCOLN AVE OVER THE UP RAILWAY IN THE CITY OF MILWAUKEE (P-40-0804) (0.17 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	141.6	141.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	708.0	708.0	FED	0.0	0.0	566.4	566.4		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	0.0	0.0	708.0	708.0	TOTAL	0.0	0.0	708.0	708.0		
	234 (247)	RECONSTRUCTION OF W LISBON AVE FROM N 40TH ST TO THE CP RAILWAY IN THE CITY OF MILWAUKEE (0.85 MILES)	HP	PE	0.0	199.9	0.0	199.9	LOCAL	0.0	40.0	266.8	306.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	1,334.1	1,334.1	FED	0.0	159.9	1,067.3	1,227.2		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	199.9	1,334.1	1,534.0	TOTAL	0.0	199.9	1,334.1	1,534.0		
	235 (248)	RESURFACING OF W LOCUST ST FROM N DR MARTIN LUTHER KING DR TO N 15TH ST IN THE CITY OF MILWAUKEE (0.83 MILES)	HP	PE	0.0	0.0	172.0	172.0	LOCAL	0.0	0.0	34.4	34.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	137.6	137.6		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	0.0	172.0	172.0	TOTAL	0.0	0.0	172.0	172.0		
	236	BRIDGE REHABILITATION ON N PROSPECT AVE OVER THE OAK LEAF BICYCLE TRAIL IN THE CITY OF MILWAUKEE (0.03 MILES)	HP	PE	0.0	0.0	252.0	252.0	LOCAL	0.0	0.0	63.0	63.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	189.0	189.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	0.0	0.0	252.0	252.0	TOTAL	0.0	0.0	252.0	252.0		
	237	RECONSTRUCTION OF W STATE ST FROM N 17TH ST TO N 27TH ST IN THE CITY OF MILWAUKEE (0.70 MILES)	HP	PE	0.0	0.0	284.0	284.0	LOCAL	0.0	0.0	56.8	56.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	227.2	227.2		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	0.0	284.0	284.0	TOTAL	0.0	0.0	284.0	284.0		
	238	RECONSTRUCTION OF W STATE ST FROM N 35TH ST TO N 27TH ST IN THE CITY OF MILWAUKEE (0.50 MILES)	HP	PE	0.0	0.0	132.3	132.3	LOCAL	0.0	0.0	22.5	22.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	109.8	109.8		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	0.0	132.3	132.3	TOTAL	0.0	0.0	132.3	132.3		
	239 (251)	RESURFACING OF W VILLARD AVE FROM N GREEN BAY AVE TO N TEUTONIA AVE IN THE CITY OF MILWAUKEE (0.90 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	258.5	0.0	258.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	1,277.6	0.0	1,277.6	FED	0.0	1,034.1	0.0	1,034.1		
				OTHER	0.0	15.0	0.0	15.0	STP-M						
				TOTAL	0.0	1,292.6	0.0	1,292.6	TOTAL	0.0	1,292.6	0.0	1,292.6		
	240 (252)	RESURFACING OF W WASHINGTON BLVD FROM N 47TH ST TO N 60TH ST IN THE CITY OF MILWAUKEE (0.58 MILES)	HP	PE	0.0	131.6	0.0	131.6	LOCAL	0.0	26.3	179.6	205.9	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	848.2	848.2	FED	0.0	105.3	718.6	823.9		
				OTHER	0.0	0.0	50.0	50.0	STP-M						
				TOTAL	0.0	131.6	898.2	1,029.8	TOTAL	0.0	131.6	898.2	1,029.8		

Table A-1

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE (CITY)	241 (253)	RECONSTRUCTION OF W WISCONSIN AVE FROM APPROXIMATELY 0.10 MI EAST OF N 89TH ST TO N 95TH ST IN THE CITY OF MILWAUKEE (0.49 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	172.0	0.0	0.0	172.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	810.0	0.0	0.0	810.0	FED	688.0	0.0	0.0	688.0		
				OTHER	50.0	0.0	0.0	50.0	STP-M						
				TOTAL	860.0	0.0	0.0	860.0	TOTAL	860.0	0.0	0.0	860.0		
	242 (254)	RESURFACING OF S 1ST ST FROM S KINNICKINNIC AVE TO E LINCOLN AVE IN THE CITY OF MILWAUKEE (0.70 MILES)	HP	PE	0.0	0.0	203.5	203.5	LOCAL	0.0	0.0	40.7	40.7	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	162.8	162.8		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	0.0	203.5	203.5	TOTAL	0.0	0.0	203.5	203.5		
	243 (256)	RECONSTRUCTION OF S 2ND ST FROM W NATIONAL AVE TO THE MENOMONEE RIVER IN THE CITY OF MILWAUKEE (0.63 MILES)	HP	PE	0.0	0.0	273.4	273.4	LOCAL	0.0	0.0	54.7	54.7	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	218.7	218.7		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	0.0	273.4	273.4	TOTAL	0.0	0.0	273.4	273.4		
	244 (257)	RECONSTRUCTION OF S 6TH ST FROM W OHIO AVE TO W HAYES AVE IN THE CITY OF MILWAUKEE (1.20 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	348.0	0.0	0.0	348.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	1,700.0	0.0	0.0	1,700.0	FED	1,392.0	0.0	0.0	1,392.0		
				OTHER	40.0	0.0	0.0	40.0	STP-M						
				TOTAL	1,740.0	0.0	0.0	1,740.0	TOTAL	1,740.0	0.0	0.0	1,740.0		
	245 (258)	RECONSTRUCTION OF S 11TH ST FROM W WIND LAKE AVE TO W NATIONAL AVE IN THE CITY OF MILWAUKEE (1.27 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	394.0	0.0	394.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	1,902.0	0.0	1,902.0	FED	0.0	1,576.0	0.0	1,576.0		
				OTHER	0.0	68.0	0.0	68.0	STP-M						
				TOTAL	0.0	1,970.0	0.0	1,970.0	TOTAL	0.0	1,970.0	0.0	1,970.0		
	246 (260)	RESURFACING OF S 20TH ST FROM W LAYTON AVE TO W GRANGE AVE IN THE CITY OF MILWAUKEE (1.00 MILES)	HP	PE	110.3	0.0	0.0	110.3	LOCAL	22.1	140.8	0.0	162.9	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	654.0	0.0	654.0	FED	88.2	563.2	0.0	651.4		
				OTHER	0.0	50.0	0.0	50.0	STP-M						
				TOTAL	110.3	704.0	0.0	814.3	TOTAL	110.3	704.0	0.0	814.3		
	247 (261)	RECONSTRUCTION OF S 35TH ST FROM W MORGAN AVE TO W LAKEFIELD DR IN THE CITY OF MILWAUKEE (0.41 MILES)	HP	PE	0.0	170.6	842.2	1,012.8	LOCAL	0.0	34.1	170.4	204.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	136.5	681.8	818.3		
				OTHER	0.0	0.0	10.0	10.0	STP-M						
				TOTAL	0.0	170.6	852.2	1,022.8	TOTAL	0.0	170.6	852.2	1,022.8		
	248 (263)	RESURFACING OF S 60TH ST FROM W WATERFORD AVE TO W FOREST HOME AVE IN THE CITY OF MILWAUKEE (0.46 MILES)	HP	PE	0.0	0.0	100.0	100.0	LOCAL	0.0	0.0	20.0	20.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	80.0	80.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	0.0	100.0	100.0	TOTAL	0.0	0.0	100.0	100.0		
	249 (264)	RESURFACING OF N 91ST ST FROM W FLAGG AVE TO W MILL RD IN THE CITY OF MILWAUKEE (0.65 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	277.5	0.0	0.0	277.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	1,387.6	0.0	0.0	1,387.6	FED	1,110.1	0.0	0.0	1,110.1		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	1,387.6	0.0	0.0	1,387.6	TOTAL	1,387.6	0.0	0.0	1,387.6		
	250 (265)	RECONSTRUCTION OF N 124TH ST FROM W FAIRY CHASM TO W BROWN DEER RD IN THE CITY OF MILWAUKEE (0.57 MILES)	HP	PE	0.0	0.0	75.0	75.0	LOCAL	0.0	0.0	15.0	15.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	60.0	60.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	0.0	75.0	75.0	TOTAL	0.0	0.0	75.0	75.0		

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2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE (CITY)	251 (273)	RECONSTRUCTION OF THE S 29TH ST BRIDGE OVER THE UP RAILWAY IN THE CITY OF MILWAUKEE (0.05 MILES)	HP	PE	228.0	0.0	0.0	228.0	LOCAL	45.6	190.0	0.0	235.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	950.0	0.0	950.0	FED	182.4	760.0	0.0	942.4		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	228.0	950.0	0.0	1,178.0	TOTAL	228.0	950.0	0.0	1,178.0		
	252 (250)	RECONSTRUCTION WITH ADDITIONAL LANES OF N 91ST ST (SWAN RD) FROM W BROWN DEER RD TO W COUNTY LINE RD IN THE CITY OF MILWAUKEE (1.00 MILES)	HI	PE	0.0	0.0	170.0	170.0	LOCAL	0.0	0.0	34.0	34.0	A	NON-EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	136.0	136.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	0.0	170.0	170.0	TOTAL	0.0	0.0	170.0	170.0		
	253 f (266)	RECONSTRUCTION AND EXPANSION OF W CANAL ST FROM MILLER PARK TO N 6TH ST IN THE CITY OF MILWAUKEE (2.77 MILES)	HE	PE	0.0	0.0	0.0	0.0	LOCAL	8,900.0	14,700.0	0.0	23,600.0	A	NON-EXEMPT
				ROW	1,900.0	0.0	0.0	1,900.0	STATE	2,500.0	5,000.0	0.0	7,500.0		
				CONST	13,400.0	20,800.0	0.0	34,200.0	FED	3,900.0	1,100.0	0.0	5,000.0		
				OTHER	0.0	0.0	0.0	0.0	COMB						
				TOTAL	15,300.0	20,800.0	0.0	36,100.0	TOTAL	15,300.0	20,800.0	0.0	36,100.0		
	254 (267)	DESIGN AND INSTALLATION OF EXPRESS BUS ROUTE TRAFFIC SIGNAL PRE-EMPTION EQUIPMENT IN THE CITY OF MILWAUKEE	TI	PE	7.5	7.5	0.0	15.0	LOCAL	15.0	15.0	0.0	30.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	67.5	67.5	0.0	135.0	FED	60.0	60.0	0.0	120.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	75.0	75.0	0.0	150.0	TOTAL	75.0	75.0	0.0	150.0		
	255 (268)	RECONSTRUCTION AND RESURFACING AT VARIOUS LOCATIONS ON CITY STREETS OFF OF THE FEDERAL-AID SYSTEM IN THE CITY OF MILWAUKEE (8.5 MILES)	OH	PE	2,125.0	1,500.0	2,125.0	5,750.0	LOCAL	7,092.0	5,092.0	7,092.0	19,276.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	4,967.0	3,592.0	4,967.0	13,526.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	7,092.0	5,092.0	7,092.0	19,276.0	TOTAL	7,092.0	5,092.0	7,092.0	19,276.0		
	256 (269)	LOCAL STREET IMPROVEMENTS AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE	OH	PE	0.0	350.0	0.0	350.0	LOCAL	0.0	1,102.4	0.0	1,102.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	1,102.4	0.0	1,102.4		
				CONST	0.0	1,854.8	0.0	1,854.8	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0	LRIP						
				TOTAL	0.0	2,204.8	0.0	2,204.8	TOTAL	0.0	2,204.8	0.0	2,204.8		
	257 (233)	BRIDGE REHABILITATION OF THE W CHERRY ST BASCULE BRIDGE OVER THE MILWAUKEE RIVER IN THE CITY OF MILWAUKEE (P-40-0864)	OH	PE	0.0	0.0	1,200.0	1,200.0	LOCAL	0.0	0.0	240.0	240.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	960.0	960.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	0.0	0.0	1,200.0	1,200.0	TOTAL	0.0	0.0	1,200.0	1,200.0		
	258 (270)	BRIDGE REHABILITATION ON W GLENDALE AVE OVER LINCOLN CREEK IN THE CITY OF MILWAUKEE (0.10 MILES)	OH	PE	60.0	0.0	0.0	60.0	LOCAL	58.0	0.0	0.0	58.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	230.0	0.0	0.0	230.0	FED	232.0	0.0	0.0	232.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	290.0	0.0	0.0	290.0	TOTAL	290.0	0.0	0.0	290.0		
	259 (274)	INSTALLATION OF TRAFFIC SIGNAL MAST ARMS AT 5 LOCATIONS TO IMPROVE SIGNAL VISIBILITY & SAFETY IN THE CITY OF MILWAUKEE	HS	PE	5.9	0.0	0.0	5.9	LOCAL	4.2	0.0	0.0	4.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	35.8	0.0	0.0	35.8	FED	37.5	0.0	0.0	37.5		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	41.7	0.0	0.0	41.7	TOTAL	41.7	0.0	0.0	41.7		
	260 (275)	SPOT TRAFFIC SIGNAL IMPROVEMENTS AT VARIOUS HIGH HAZARD LOCATIONS IN THE CITY OF MILWAUKEE	HS	PE	20.3	20.3	20.3	60.9	LOCAL	22.3	22.3	22.3	66.9	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	202.7	202.7	202.7	608.1	FED	200.7	200.7	200.7	602.1		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	223.0	223.0	223.0	669.0	TOTAL	223.0	223.0	223.0	669.0		

Table A-1

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2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE (CITY)	261	CONVERSION OF TRAFFIC SIGNALS TO LIGHT EMITTING DIODE SIGNAL INDICATIONS AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE	HS	PE	100.0	0.0	0.0	100.0	LOCAL	10.0	75.0	0.0	85.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	750.0	0.0	750.0	FED	90.0	675.0	0.0	765.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	100.0	750.0	0.0	850.0	TOTAL	100.0	750.0	0.0	850.0		
(719)	262	INSTALLATION OF TRAFFIC SIGNAL EQUIPMENT WITH RED LIGHT HOLD CAPABILITY AT VARIOUS LOCATIONS ON CONNECTING HIGHWAYS IN THE CITY OF MILWAUKEE	HS	PE	0.0	0.0	0.0	0.0	LOCAL	75.0	0.0	0.0	75.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	750.0	0.0	0.0	750.0	FED	675.0	0.0	0.0	675.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	750.0	0.0	0.0	750.0	TOTAL	750.0	0.0	0.0	750.0		
(720)	263	INSTALLATION OF TRAFFIC SIGNAL EQUIPMENT WITH RED LIGHT HOLD CAPABILITY AT VARIOUS LOCATIONS ON LOCAL STREETS IN THE CITY OF MILWAUKEE	HS	PE	0.0	0.0	0.0	0.0	LOCAL	75.0	0.0	0.0	75.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	750.0	0.0	0.0	750.0	FED	675.0	0.0	0.0	675.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	750.0	0.0	0.0	750.0	TOTAL	750.0	0.0	0.0	750.0		
(276)	264	RECONSTRUCTION OF THE INTERSECTION OF W SILVER SPRING DR AND N TEUTONIA AVE IN THE CITY OF MILWAUKEE	HS	PE	100.0	0.0	0.0	100.0	LOCAL	10.0	75.0	0.0	85.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	750.0	0.0	750.0	FED	90.0	675.0	0.0	765.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	100.0	750.0	0.0	850.0	TOTAL	100.0	750.0	0.0	850.0		
(277)	265	INSTALLATION OF SEMI-ACTUATED SIGNAL CONTROL AT THE INTERSECTION OF W HAMPTON AVE AND W GRANTOSA DR IN THE CITY OF MILWAUKEE	HS	PE	0.0	0.0	0.0	0.0	LOCAL	1.9	0.0	0.0	1.9	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	19.4	0.0	0.0	19.4	FED	17.5	0.0	0.0	17.5		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	19.4	0.0	0.0	19.4	TOTAL	19.4	0.0	0.0	19.4		
(278)	266	ADDITION OF LEFT-TURN LANES AND SIGNAL MAST ARMS AT THE INTERSECTION OF S CESAR CHAVEZ DR AND W MITCHELL ST IN THE CITY OF MILWAUKEE	HS	PE	0.0	0.0	0.0	0.0	LOCAL	1.2	0.0	0.0	1.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	12.1	0.0	0.0	12.1	FED	10.9	0.0	0.0	10.9		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	12.1	0.0	0.0	12.1	TOTAL	12.1	0.0	0.0	12.1		
(279)	267	SAFETY IMPROVEMENTS ON S CESAR CHAVEZ DR FROM NATIONAL AVE TO GREENFIELD AVE IN THE CITY OF MILWAUKEE (0.50 MILES)	HS	PE	28.0	28.0	0.0	56.0	LOCAL	28.0	28.0	0.0	56.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	257.0	257.0	0.0	514.0	FED	257.0	257.0	0.0	514.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	285.0	285.0	0.0	570.0	TOTAL	285.0	285.0	0.0	570.0		
(281)	268	REALIGN ROADWAY SEGMENT ON E NORTH AVE FROM N BOOTH ST TO N BREMEN ST IN THE CITY OF MILWAUKEE (0.20 MILES)	HS	PE	0.0	0.0	0.0	0.0	LOCAL	5.0	40.0	0.0	45.0	A	EXEMPT
				ROW	50.0	0.0	0.0	50.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	400.0	0.0	400.0	FED	45.0	360.0	0.0	405.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	50.0	400.0	0.0	450.0	TOTAL	50.0	400.0	0.0	450.0		
	269	STREET LIGHTING ON S 13TH ST FROM W RAWSON AVE TO W COLLEGE AVE IN THE CITY OF OAK CREEK AND THE CITY OF MILWAUKEE (1.00 MILES)	HS	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	25.0	0.0	25.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	125.0	0.0	125.0	FED	0.0	100.0	0.0	100.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	125.0	0.0	125.0	TOTAL	0.0	125.0	0.0	125.0		
	270	ROADWAY GEOMETRIC IMPROVEMENTS AND TRAFFIC SIGNAL INSTALLATION AT THE INTERSECTION OF N 40TH ST AND W VLIET ST IN THE CITY OF MILWAUKEE	HS	PE	19.7	0.0	0.0	19.7	LOCAL	19.7	0.0	0.0	19.7	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	177.2	0.0	0.0	177.2	FED	177.2	0.0	0.0	177.2		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	196.9	0.0	0.0	196.9	TOTAL	196.9	0.0	0.0	196.9		

Table A-1

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE (CITY)	271 (284)	UPDATE OF THE CITY OF MILWAUKEE BICYCLE PLAN	EE	PE	150.0	0.0	0.0	150.0	LOCAL	30.0	0.0	0.0	30.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	120.0	0.0	0.0	120.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	150.0	0.0	0.0	150.0	TOTAL	150.0	0.0	0.0	150.0		
	272 (285)	UPDATE AND DISTRIBUTE CITY OF MILWAUKEE BICYCLE ROUTE MAPS	EE	PE	30.0	0.0	0.0	30.0	LOCAL	15.0	0.0	0.0	15.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	60.0	0.0	0.0	60.0		
				OTHER	45.0	0.0	0.0	45.0	STP-E						
				TOTAL	75.0	0.0	0.0	75.0	TOTAL	75.0	0.0	0.0	75.0		
	273 (287)	EVALUATION, SELECTION, DESIGNATION AND SPOT IMPROVEMENT OF BICYCLE ROUTES ON EXISTING STREETS IN THE CITY OF MILWAUKEE	EE	PE	0.0	0.0	0.0	0.0	LOCAL	56.0	0.0	0.0	56.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	280.0	0.0	0.0	280.0	FED	224.0	0.0	0.0	224.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	280.0	0.0	0.0	280.0	TOTAL	280.0	0.0	0.0	280.0		
	274 (293)	INSTALLATION OF BICYCLE PARKING FACILITIES AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE	EE	PE	0.0	0.0	0.0	0.0	LOCAL	20.0	20.0	10.0	50.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	100.0	100.0	50.0	250.0	FED	80.0	80.0	40.0	200.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	100.0	100.0	50.0	250.0	TOTAL	100.0	100.0	50.0	250.0		
	275 (288)	CONSTRUCTION OF THE BEERLINE BIKE/RECREATIONAL CORRIDOR FROM E CHAMBERS ST TO E HOLTON AVE IN THE CITY OF MILWAUKEE (0.56 MILES)	EE	PE	0.0	90.0	0.0	90.0	LOCAL	0.0	143.2	0.0	143.2	A	EXEMPT
				ROW	0.0	456.0	0.0	456.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	170.0	0.0	170.0	FED	0.0	572.8	0.0	572.8		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	0.0	716.0	0.0	716.0	TOTAL	0.0	716.0	0.0	716.0		
	276 (291)	DESIGN AND CONSTRUCTION OF HANK AARON BIKE TRAIL FROM DOYNE PARK TO MILLER PARK IN THE CITY OF MILWAUKEE	EE	PE	0.0	80.0	0.0	80.0	LOCAL	0.0	146.0	0.0	146.0	A	EXEMPT
				ROW	0.0	10.0	0.0	10.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	640.0	0.0	640.0	FED	0.0	584.0	0.0	584.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	0.0	730.0	0.0	730.0	TOTAL	0.0	730.0	0.0	730.0		
	277 (289)	DESIGN AND CONSTRUCTION OF HANK AARON BIKE TRAIL FROM MILLER PARK TO EMMER LANE IN THE CITY OF MILWAUKEE (2.20 MILES)	EE	PE	0.0	0.0	0.0	0.0	LOCAL	311.0	0.0	0.0	311.0	A	EXEMPT
				ROW	200.0	0.0	0.0	200.0	STATE	0.0	0.0	0.0	0.0		
				CONST	1,355.0	0.0	0.0	1,355.0	FED	1,244.0	0.0	0.0	1,244.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	1,555.0	0.0	0.0	1,555.0	TOTAL	1,555.0	0.0	0.0	1,555.0		
	278 (290)	CONSTRUCTION OF A BICYCLE TRAIL ALONG THE FORMER UP RR ROW FROM 6TH AND ROSENDALE TO E WASHINGTON AVE IN THE CITY OF MILWAUKEE (2.20 MILES)	EE	PE	0.0	0.0	0.0	0.0	LOCAL	160.0	0.0	0.0	160.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	800.0	0.0	0.0	800.0	FED	640.0	0.0	0.0	640.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	800.0	0.0	0.0	800.0	TOTAL	800.0	0.0	0.0	800.0		
	279 (294)	BICYCLE LANE IMPROVEMENTS, LANDSCAPING, AND LIGHTING ALONG HOLTON ST FROM RESERVOIR ST TO THE CENTER ST COMMERCIAL DISTRICT IN THE CITY OF MILWAUKEE (0.80 MILES)	EE	PE	82.5	0.0	0.0	82.5	LOCAL	159.3	0.0	0.0	159.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	714.0	0.0	0.0	714.0	FED	637.2	0.0	0.0	637.2		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	796.5	0.0	0.0	796.5	TOTAL	796.5	0.0	0.0	796.5		
	280 (295)	UWM BICYCLE LOAN PROGRAM: PROVIDE 75 TO 100 BICYCLES TO UWM STUDENTS AND STAFF	EE	PE	0.0	0.0	0.0	0.0	LOCAL	1.7	1.7	1.7	5.1	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	6.8	6.8	6.8	20.4		
				OTHER	8.5	8.5	8.5	25.5	CMAQ						
				TOTAL	8.5	8.5	8.5	25.5	TOTAL	8.5	8.5	8.5	25.5		

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2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE (CITY)	281 (301)	LANDSCAPING ALONG IH-94 EAST ON-RAMP AT MINERAL AND 9TH ST AND BETWEEN MINERAL ST AND WASHINGTON ST IN THE CITY OF MILWAUKEE (0.10 MILES)	EE	PE	12.8	0.0	0.0	12.8	LOCAL	15.0	0.0	0.0	15.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	62.3	0.0	0.0	62.3	FED	60.1	0.0	0.0	60.1		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	75.1	0.0	0.0	75.1	TOTAL	75.1	0.0	0.0	75.1		
	282	STREETSCAPE ENHANCEMENTS ON W NATIONAL AVE BETWEEN S 27TH ST AND S 39TH ST IN THE CITY OF MILWAUKEE (1.50 MILES)	EE	PE	0.0	50.0	50.0	100.0	LOCAL	0.0	50.0	90.0	140.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	200.0	400.0	600.0	FED	0.0	200.0	360.0	560.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	0.0	250.0	450.0	700.0	TOTAL	0.0	250.0	450.0	700.0		
	283 (299)	SIDEWALK, LANDSCAPING AND LIGHTING IMPROVEMENTS ON GREENFIELD AVE (STH 59) FROM S CESAR CHAVEZ DR TO S LAYTON BLVD IN THE CITY OF MILWAUKEE (0.75 MILES)	EE	PE	120.0	0.0	0.0	120.0	LOCAL	155.0	0.0	0.0	155.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	655.0	0.0	0.0	655.0	FED	620.0	0.0	0.0	620.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	775.0	0.0	0.0	775.0	TOTAL	775.0	0.0	0.0	775.0		
	284 (302)	LANDSCAPING OF FOND DU LAC AVE (STH 145) FROM 19TH ST TO 36TH ST IN THE CITY OF MILWAUKEE	EE	PE	0.0	0.0	0.0	0.0	LOCAL	121.6	0.0	0.0	121.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	607.9	0.0	0.0	607.9	FED	486.3	0.0	0.0	486.3		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	607.9	0.0	0.0	607.9	TOTAL	607.9	0.0	0.0	607.9		
	285	STREETSCAPE IMPROVEMENTS ON CAPITOL DR, ATKINSON AVE AND TEUTONIA AVE IN THE CITY OF MILWAUKEE	EE	PE	0.0	0.0	0.0	0.0	LOCAL	110.0	0.0	0.0	110.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	550.0	0.0	0.0	550.0	FED	440.0	0.0	0.0	440.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	550.0	0.0	0.0	550.0	TOTAL	550.0	0.0	0.0	550.0		
	286 (300)	DESIGN AND CONSTRUCTION OF WALKWAY ENHANCEMENTS ALONG WISCONSIN AVE AND WATER ST IN THE CITY OF MILWAUKEE CBD	EE	PE	0.0	0.0	0.0	0.0	LOCAL	599.7	0.0	0.0	599.7	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	5,997.3	0.0	0.0	5,997.3	FED	5,397.6	0.0	0.0	5,397.6		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	5,997.3	0.0	0.0	5,997.3	TOTAL	5,997.3	0.0	0.0	5,997.3		
	287	DESIGN AND CONSTRUCTION OF STREETSCAPE ENHANCEMENTS ALONG WISCONSIN AVE AND WATER ST IN THE CITY OF MILWAUKEE CBD (PART 4) (2.62 MILES)	EE	PE	700.0	0.0	0.0	700.0	LOCAL	140.0	928.0	0.0	1,068.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	4,640.1	0.0	4,640.1	FED	560.0	3,712.1	0.0	4,272.1		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	700.0	4,640.1	0.0	5,340.1	TOTAL	700.0	4,640.1	0.0	5,340.1		
	288 (303)	INSTALLATION OF TRAFFIC SIGNAL INTERCONNECT CABLE ON VARIOUS ARTERIAL STREETS IN CITY OF MILWAUKEE	EE	PE	0.0	0.0	0.0	0.0	LOCAL	85.6	0.0	0.0	85.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	428.0	0.0	0.0	428.0	FED	342.4	0.0	0.0	342.4		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	428.0	0.0	0.0	428.0	TOTAL	428.0	0.0	0.0	428.0		
	289 (304)	INSTALLATION OF HARD WIRE INTERCONNECT CABLE TO PROVIDE SIGNAL COORDINATION IN THE CITY OF MILWAUKEE	EE	PE	5.0	0.0	0.0	5.0	LOCAL	41.0	0.0	0.0	41.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	200.0	0.0	0.0	200.0	FED	164.0	0.0	0.0	164.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	205.0	0.0	0.0	205.0	TOTAL	205.0	0.0	0.0	205.0		
	290 (305)	COMPUTER OPTIMIZATION OF TRAFFIC SIGNAL OPERATION IN THE CITY OF MILWAUKEE CENTRAL BUSINESS DISTRICT	EE	PE	26.5	0.0	0.0	26.5	LOCAL	5.3	0.0	0.0	5.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	21.2	0.0	0.0	21.2		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	26.5	0.0	0.0	26.5	TOTAL	26.5	0.0	0.0	26.5		

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2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MILWAUKEE (CITY)	291 (306)	INSTALLATION OF A COMPUTER-CONTROLLED SYSTEM INTEGRATING 21 TRAFFIC SIGNALS ON THE SOUTH SIDE OF THE CITY OF MILWAUKEE	EE	PE	127.3	0.0	0.0	127.3	LOCAL	25.5	59.4	0.0	84.9	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	297.0	0.0	297.0	FED	101.8	237.6	0.0	339.4		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	127.3	297.0	0.0	424.3	TOTAL	127.3	297.0	0.0	424.3		
	292 (307)	COMPUTER OPTIMIZATION OF 83 SIGNAL SYSTEMS ON SOUTH SIDE OF THE CITY OF MILWAUKEE	EE	PE	0.0	0.0	0.0	0.0	LOCAL	20.0	0.0	0.0	20.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	100.0	0.0	0.0	100.0	FED	80.0	0.0	0.0	80.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	100.0	0.0	0.0	100.0	TOTAL	100.0	0.0	0.0	100.0		
	293 (308)	DEVELOPMENT AND INSTALLATION OF OPTIMIZED TRAFFIC SIGNAL OPERATION FOR SPECIAL EVENTS AT THE FESTIVAL GROUNDS IN THE CITY OF MILWAUKEE	EE	PE	67.0	0.0	0.0	67.0	LOCAL	13.4	24.2	0.0	37.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	121.0	0.0	121.0	FED	53.6	96.8	0.0	150.4		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	67.0	121.0	0.0	188.0	TOTAL	67.0	121.0	0.0	188.0		
	294 (309)	INSTALLATION OF HISTORICAL STREET LIGHTING & OTHER STREETSCAPE IMPROVEMENTS ALONG W NATIONAL AVE FROM S 12TH ST TO S 1ST ST & PORTIONS OF S 5TH ST & S 6TH ST (1.43 MILES)	EE	PE	0.0	0.0	0.0	0.0	LOCAL	46.0	0.0	0.0	46.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	230.0	0.0	0.0	230.0	FED	184.0	0.0	0.0	184.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	230.0	0.0	0.0	230.0	TOTAL	230.0	0.0	0.0	230.0		
	295 (315)	COMPUTER OPTIMIZATION AND SIGNAL EQUIPMENT UPGRADE OF 25 SIGNAL SYSTEM ON APPLETON AVE AND LISBON AVE IN THE CITY OF MILWAUKEE	EE	PE	0.0	0.0	0.0	0.0	LOCAL	20.6	0.0	0.0	20.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	103.0	0.0	0.0	103.0	FED	82.4	0.0	0.0	82.4		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	103.0	0.0	0.0	103.0	TOTAL	103.0	0.0	0.0	103.0		
	296 (318)	SUMMERFEST PARKING MANAGEMENT SYSTEM IN THE CITY OF MILWAUKEE	EE	PE	290.0	0.0	0.0	290.0	LOCAL	300.0	0.0	0.0	300.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	1,210.0	0.0	0.0	1,210.0	FED	1,200.0	0.0	0.0	1,200.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	1,500.0	0.0	0.0	1,500.0	TOTAL	1,500.0	0.0	0.0	1,500.0		
	297 (319)	INSTALLATION OF GUIDE SIGNS TO DIRECT MOTORISTS TO PARKING IN THE CITY OF MILWAUKEE	EE	PE	15.0	0.0	0.0	15.0	LOCAL	17.0	0.0	0.0	17.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	70.0	0.0	0.0	70.0	FED	68.0	0.0	0.0	68.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	85.0	0.0	0.0	85.0	TOTAL	85.0	0.0	0.0	85.0		
RIVER HILLS (VILLAGE)	298 (718)	BRIDGE REHABILITATION ON RANGE LINE RD OVER THE MILWAUKEE RIVER IN THE VILLAGE OF RIVER HILLS (P-40-0700)	HP	PE	36.0	0.0	0.0	36.0	LOCAL	7.2	20.9	0.0	28.1	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	104.6	0.0	104.6	FED	28.8	83.7	0.0	112.5		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	36.0	104.6	0.0	140.6	TOTAL	36.0	104.6	0.0	140.6		
	299 (321)	BRIDGE REHABILITATION ON N RIVER RD OVER INDIAN CREEK IN THE VILLAGE OF RIVER HILLS (P-40-538)	OH	PE	66.0	0.0	0.0	66.0	LOCAL	13.2	28.3	0.0	41.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	141.5	0.0	141.5	FED	52.8	113.2	0.0	166.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	66.0	141.5	0.0	207.5	TOTAL	66.0	141.5	0.0	207.5		
ST FRANCIS (CITY)	300 (322)	CLOSING OF THE UNION PACIFIC RR CROSSING ON NORWICH AVE IN THE CITY OF ST FRANCIS (0.10 MILES)	HS	PE	0.0	0.0	0.0	0.0	LOCAL	7.0	0.0	0.0	7.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	70.0	0.0	0.0	70.0	FED	63.0	0.0	0.0	63.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	70.0	0.0	0.0	70.0	TOTAL	70.0	0.0	0.0	70.0		

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2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
SHOREWOOD (VILLAGE)	301 (323)	RECONSTRUCTION OF THE OAK LEAF TRAIL BRIDGE OVER CAPITOL DR IN THE VILLAGE OF SHOREWOOD	EE	PE	0.0	0.0	0.0	0.0	LOCAL	24.4	0.0	0.0	24.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	97.5	0.0	0.0	97.5		
				OTHER	121.9	0.0	0.0	121.9	STP-E						
				TOTAL	121.9	0.0	0.0	121.9	TOTAL	121.9	0.0	0.0	121.9		
	302 (324)	IMPROVEMENT OF ACCESS TO THE OAK LEAF TRAIL BRIDGE OVER CAPITOL DR IN THE VILLAGE OF SHOREWOOD	EE	PE	21.8	0.0	0.0	21.8	LOCAL	4.4	21.4	0.0	25.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	107.0	0.0	107.0	FED	17.4	85.6	0.0	103.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	21.8	107.0	0.0	128.8	TOTAL	21.8	107.0	0.0	128.8		
WAUWATOSA (CITY)	303 (325)	RECONSTRUCTION OF WAUWATOSA AVE FROM STATE ST TO HARWOOD AVE IN THE CITY OF WAUWATOSA (0.16 MILES)	HP	PE	0.0	9.0	0.0	9.0	LOCAL	0.0	60.0	0.0	60.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	51.0	0.0	51.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	0.0	60.0	0.0	60.0	TOTAL	0.0	60.0	0.0	60.0		
	304 (326)	RECONSTRUCTION OF WAUWATOSA AVE FROM HARWOOD AVE TO MILWAUKEE AVE IN THE CITY OF WAUWATOSA (0.24 MILES)	HP	PE	0.0	8.3	0.0	8.3	LOCAL	0.0	55.0	0.0	55.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	46.7	0.0	46.7	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	0.0	55.0	0.0	55.0	TOTAL	0.0	55.0	0.0	55.0		
	305 (327)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF N 124TH ST FROM HAMPTON AVE TO RUBY AVE IN THE CITY OF WAUWATOSA (0.45 MILE)	HI	PE	0.0	0.0	0.0	0.0	LOCAL	345.3	0.0	0.0	345.3	A	NON- EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	1,644.9	0.0	0.0	1,644.9	FED	1,381.2	0.0	0.0	1,381.2		
				OTHER	81.6	0.0	0.0	81.6	STP-M						
				TOTAL	1,726.5	0.0	0.0	1,726.5	TOTAL	1,726.5	0.0	0.0	1,726.5		
	306 (328)	DESIGN AND CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ALONG THE MENOMONEE RIVER FROM HART PARK TO 63RD ST IN THE CITY OF WAUWATOSA (0.70 MILES)	EE	PE	20.0	0.0	0.0	20.0	LOCAL	4.0	1.0	105.0	110.0	A	EXEMPT
				ROW	0.0	5.0	0.0	5.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	525.0	525.0	FED	16.0	4.0	420.0	440.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	20.0	5.0	525.0	550.0	TOTAL	20.0	5.0	525.0	550.0		
WEST ALLIS (CITY)	307	RESURFACING OF W LINCOLN AVE FROM S 61ST ST TO S 91ST ST IN THE CITY OF WEST ALLIS (1.89 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	1,100.0	0.0	1,100.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	1,100.0	0.0	1,100.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	0.0	1,100.0	0.0	1,100.0	TOTAL	0.0	1,100.0	0.0	1,100.0		
	308 (330)	RESURFACING OF W LINCOLN AVE FROM S 96TH ST TO S 108TH ST IN THE CITY OF WEST ALLIS (MSIP-D FUNDS) (0.76 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	349.6	0.0	0.0	349.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	290.4	0.0	0.0	290.4		
				CONST	640.0	0.0	0.0	640.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0	LRIIP						
				TOTAL	640.0	0.0	0.0	640.0	TOTAL	640.0	0.0	0.0	640.0		
	309 (332)	RECONSTRUCTION OF W NATIONAL AVE FROM S 92ND ST TO 85TH ST IN THE CITY OF WEST ALLIS (0.75 MILES)	HP	PE	220.0	0.0	0.0	220.0	LOCAL	114.7	0.0	300.0	414.7	A	EXEMPT
				ROW	353.5	0.0	0.0	353.5	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	1,500.0	1,500.0	FED	458.8	0.0	1,200.0	1,658.8		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	573.5	0.0	1,500.0	2,073.5	TOTAL	573.5	0.0	1,500.0	2,073.5		
	310 (334)	BRIDGE REPLACEMENT ON W NATIONAL AVE OVER THE ROOT RIVER IN THE CITY OF WEST ALLIS (B-40-390) (FUNDING FROM MMSD AND CITY OF WEST ALLIS)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	1,531.0	0.0	0.0	1,531.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	1,531.0	0.0	0.0	1,531.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	1,531.0	0.0	0.0	1,531.0	TOTAL	1,531.0	0.0	0.0	1,531.0		

Source: SEWRPC.

Table A-1

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
WEST ALLIS (CITY)	311 (335)	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HP	PE	716.7	0.0	0.0	716.7	LOCAL	143.3	11.7	920.0	1,075.0	A	EXEMPT
				ROW	0.0	58.9	0.0	58.9	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	4,600.0	4,600.0	FED	573.4	47.2	3,680.0	4,300.6		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	716.7	58.9	4,600.0	5,375.6	TOTAL	716.7	58.9	4,600.0	5,375.6		
	312 (337)	RECONSTRUCTION OF THE INTERSECTION OF W NATIONAL AVE, W OKLAHOMA AVE AND ROOT RIVER PKWY AND INSTALLATION OF NEW TRAFFIC SIGNALS IN THE CITY OF WEST ALLIS	HS	PE	0.0	0.0	0.0	0.0	LOCAL	100.0	188.0	0.0	288.0	A	EXEMPT
				ROW	100.0	0.0	0.0	100.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	863.0	0.0	863.0	FED	0.0	675.0	0.0	675.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	100.0	863.0	0.0	963.0	TOTAL	100.0	863.0	0.0	963.0		
	313	CONSTRUCTION OF THE WEST ALLIS CROSS TOWN CONNECTOR BICYCLE/PEDESTRIAN TRAIL FROM S 56TH ST TO S 124TH ST ALONG THE WE ENERGIES ROW IN THE CITY OF WEST ALLIS (5.00 MILES)	EE	PE	0.0	109.2	0.0	109.2	LOCAL	0.0	21.8	125.6	147.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	577.9	577.9	FED	0.0	87.4	502.3	589.7		
				OTHER	0.0	0.0	50.0	50.0	STP-E						
				TOTAL	0.0	109.2	627.9	737.1	TOTAL	0.0	109.2	627.9	737.1		

Table A-1

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- OZAUKEE COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	314 (339)	RECONDITIONING OF IH-43 FROM STH 32 TO THE NORTH COUNTY LINE IN OZAUKEE COUNTY (17.53 MILES)	HP	PE	2,000.0	0.0	0.0	2,000.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	400.0	0.0	0.0	400.0		
				CONST	0.0	0.0	0.0	0.0	FED	1,600.0	0.0	0.0	1,600.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	2,000.0	0.0	0.0	2,000.0	TOTAL	2,000.0	0.0	0.0	2,000.0		
	315 (341)	RECONSTRUCTION OF STH 32 FROM GRAND AVE IN THE CITY OF PORT WASHINGTON TO IH-43 IN OZAUKEE COUNTY (1.63 MILES)	HP	PE	0.0	600.0	0.0	600.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	120.0	0.0	120.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	480.0	0.0	480.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	600.0	0.0	600.0	TOTAL	0.0	600.0	0.0	600.0		
	316 (343)	RESURFACING OF STH 167 FROM STH 57 TO IH-43 IN THE CITY OF MEQUON (3.00 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	557.6	0.0	557.6		
				CONST	0.0	2,788.0	0.0	2,788.0	FED	0.0	2,230.4	0.0	2,230.4		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	2,788.0	0.0	2,788.0	TOTAL	0.0	2,788.0	0.0	2,788.0		
	317 (711)	RESURFACING OF WAUWATOSA RD (STH 181) FROM MEQUON RD TO PIONEER RD IN THE CITY OF MEQUON (4.01 MILES)	HP	PE	0.0	600.0	0.0	600.0	LOCAL	0.0	150.0	0.0	150.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	450.0	0.0	450.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	600.0	0.0	600.0	TOTAL	0.0	600.0	0.0	600.0		
	318 (342)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 33 FROM S MILL ST (CTH O) TO RIVERSIDE DR (CTH W) IN THE VILLAGE OF SAUKVILLE (0.26 MILES)	HI	PE	0.0	0.0	0.0	0.0	LOCAL	171.1	0.0	0.0	171.1	A	NON-EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	671.8	0.0	0.0	671.8		
				CONST	3,530.0	0.0	0.0	3,530.0	FED	2,687.1	0.0	0.0	2,687.1		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	3,530.0	0.0	0.0	3,530.0	TOTAL	3,530.0	0.0	0.0	3,530.0		
	319 (344)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 33 FROM MARKET ST IN THE VILLAGE OF SAUKVILLE TO TOWER DR IN THE CITY OF PORT WASHINGTON (1.50 MILES)	HI	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	NON-EXEMPT
				ROW	0.0	541.1	0.0	541.1	STATE	0.0	541.1	0.0	541.1		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	541.1	0.0	541.1	TOTAL	0.0	541.1	0.0	541.1		
OZAUKEE COUNTY	320 (346)	PRELIMINARY ENGINEERING FOR VARIOUS PROJECTS IN OZAUKEE COUNTY	HP	PE	50.0	50.0	50.0	150.0	LOCAL	10.0	10.0	10.0	30.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	40.0	40.0	40.0	120.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	50.0	50.0	50.0	150.0	TOTAL	50.0	50.0	50.0	150.0		
	321 (347)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN OZAUKEE COUNTY	HP	PE	50.0	50.0	50.0	150.0	LOCAL	10.0	10.0	10.0	30.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	40.0	40.0	40.0	120.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	50.0	50.0	50.0	150.0	TOTAL	50.0	50.0	50.0	150.0		
	322 (349)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF PORT WASHINGTON RD (CTH W) FROM MEQUON RD (STH 167) TO GLEN OAKS LN IN THE CITY OF MEQUON (1.00 MILES)	HI	PE	0.0	0.0	0.0	0.0	LOCAL	168.5	908.2	0.0	1,076.7	A	NON-EXEMPT
				ROW	842.6	0.0	0.0	842.6	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	4,541.1	0.0	4,541.1	FED	674.1	3,632.9	0.0	4,307.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	842.6	4,541.1	0.0	5,383.7	TOTAL	842.6	4,541.1	0.0	5,383.7		
	323 (350)	PROVISION OF COUNTYWIDE SPECIALIZED DEMAND-RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY & DISABLED PEOPLE	TP	PE	0.0	0.0	0.0	0.0	LOCAL	4.6	4.7	4.7	14.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	22.2	22.7	23.2	68.1		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	26.8	27.4	27.9	82.1							
				TOTAL	26.8	27.4	27.9	82.1	TOTAL	26.8	27.4	27.9	82.1		

Source: SEWRPC.

Table A-1

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- OZAUKEE COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
OZAUKEE COUNTY	324	ELDERLY/DISABLED TRANSPORTATION SEC 5310 OZAUKEE COUNTY PORTAL INDUSTRIES, INC	TP	PE	0.0	0.0	0.0	0.0	LOCAL	26.3	0.0	0.0	26.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	105.1	0.0	0.0	105.1		
				OTHER	131.4	0.0	0.0	131.4	FTA 5310						
				TOTAL	131.4	0.0	0.0	131.4	TOTAL	131.4	0.0	0.0	131.4		
	325 (351)	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM OZAUKEE CO AND/OR VARIOUS OZAUKEE CO PRIVATE, NON-PROFIT ORGANIZATIONS	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	27.1	27.9	55.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	108.2	111.5	219.7		
				OTHER	0.0	135.3	139.4	274.7	FTA 5310						
				TOTAL	0.0	135.3	139.4	274.7	TOTAL	0.0	135.3	139.4	274.7		
	326 (352)	OPERATING ASSISTANCE FOR OZAUKEE COUNTY EXPRESS BUS AND SHARED-RIDE TAXI (SEC 85.20 & SEC 5311)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	421.3	382.1	393.6	1,197.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	842.7	869.5	897.3	2,609.5		
				CONST	0.0	0.0	0.0	0.0	FED	421.3	223.9	228.5	873.7		
				OTHER	1,685.3	1,475.5	1,519.4	4,680.2	FTA 5311						
				TOTAL	1,685.3	1,475.5	1,519.4	4,680.2	TOTAL	1,685.3	1,475.5	1,519.4	4,680.2		
	327	CAPITAL COST OF MAINTENANCE FOR THE OZAUKEE COUNTY EXPRESS BUS AND SHARED-RIDE TAXI	TP	PE	0.0	0.0	0.0	0.0	LOCAL	52.7	55.0	57.2	164.9	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	210.9	220.1	228.9	659.9		
				OTHER	263.6	275.1	286.1	824.8	FTA 5307						
				TOTAL	263.6	275.1	286.1	824.8	TOTAL	263.6	275.1	286.1	824.8		
	328 (357)	CAPITAL COSTS FOR OZAUKEE COUNTY NON URBANIZED EXPRESS BUS- SPARE PARTS (SEC 85.20 AND 5311)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	8.0	0.0	0.0	8.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	32.0	0.0	0.0	32.0		
				OTHER	40.0	0.0	0.0	40.0	FTA 5311						
				TOTAL	40.0	0.0	0.0	40.0	TOTAL	40.0	0.0	0.0	40.0		
	329 (354)	PURCHASE OF REPLACEMENT VEHICLES FOR THE OZAUKEE COUNTY SHARED-RIDE TAXI PROGRAM; 4 VEHICLES IN 2005, 5 VEHICLES IN 2006, 5 VEHICLES IN 2007	TP	PE	0.0	0.0	0.0	0.0	LOCAL	27.0	35.5	36.9	99.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	108.0	142.0	147.7	397.7		
				OTHER	135.0	177.5	184.6	497.1	FTA 5307						
				TOTAL	135.0	177.5	184.6	497.1	TOTAL	135.0	177.5	184.6	497.1		
	330	AUTOMATED DATA PROCESSING HARDWARE AND SOFTWARE AND OFFICE EQUIPMENT FOR OZAUKEE COUNTY TRANSIT	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	42.0	42.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	168.0	168.0		
				OTHER	0.0	0.0	210.0	210.0	FTA 5307						
				TOTAL	0.0	0.0	210.0	210.0	TOTAL	0.0	0.0	210.0	210.0		
	331	NEW BUILDING FOR VEHICLE STORAGE AND OFFICE FACILITY FOR OZAUKEE COUNTY TRANSIT SERVICES	TE	PE	100.0	0.0	0.0	100.0	LOCAL	20.0	80.0	0.0	100.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	800.0	0.0	800.0	FED	80.0	720.0	0.0	800.0		
				OTHER	0.0	0.0	0.0	0.0	FTA 5307						
				TOTAL	100.0	800.0	0.0	900.0	TOTAL	100.0	800.0	0.0	900.0		
	332 (359)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN OZAUKEE COUNTY	HS	PE	25.0	25.0	25.0	75.0	LOCAL	2.5	2.5	2.5	7.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	22.5	22.5	22.5	67.5		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	25.0	25.0	25.0	75.0	TOTAL	25.0	25.0	25.0	75.0		
	333 (361)	IMPROVEMENT OF THE INTER-URBAN BICYCLE/PEDESTRIAN TRAIL BETWEEN TERMINAL RD AND RIDGEWOOD RD AND BRIDGE CONSTRUCTION OVER IH-43 IN THE TOWN OF GRAFTON (2.15 MILES)	EE	PE	137.5	0.0	0.0	137.5	LOCAL	27.5	20.2	200.2	247.9	A	EXEMPT
				ROW	0.0	12.0	0.0	12.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	89.0	1,001.0	1,090.0	FED	110.0	80.8	800.8	991.6		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	137.5	101.0	1,001.0	1,239.5	TOTAL	137.5	101.0	1,001.0	1,239.5		

Table A-1

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- OZAUKEE COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
CEDARBURG (TOWN)	334 (362)	BRIDGE RECONSTRUCTION ON CEDAR CREEK RD 0.70 MILES WEST OF CTH I IN THE TOWN OF CEDARBURG (P-45-0037)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	58.2	0.0	0.0	58.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	291.0	0.0	0.0	291.0	FED	232.8	0.0	0.0	232.8		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	291.0	0.0	0.0	291.0	TOTAL	291.0	0.0	0.0	291.0		
GRAFTON (TOWN)	335 (363)	REALIGNMENT OF INTERSECTION OF CTH T AND CTH W TO WIDEN AND ACCOMMODATE DESIGNATED TURN LANES IN THE TOWN OF GRAFTON	HS	PE	90.0	0.0	0.0	90.0	LOCAL	9.0	59.0	0.0	68.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	590.0	0.0	590.0	FED	81.0	531.0	0.0	612.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	90.0	590.0	0.0	680.0	TOTAL	90.0	590.0	0.0	680.0		
MEQUON (CITY)	336 (364)	RESURFACING OF PIONEER RD (CTH C) FROM GREEN BAY RD TO KLUG LN IN THE CITY OF MEQUON (1.40 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	21.4	147.2	168.6	A	EXEMPT
				ROW	0.0	107.0	0.0	107.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	736.0	736.0	FED	0.0	85.6	588.8	674.4		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	107.0	736.0	843.0	TOTAL	0.0	107.0	736.0	843.0		
	337 (365)	RECONSTRUCTION OF WAUSAUKEE RD FROM COUNTY LINE RD TO MEQUON RD IN THE CITY OF MEQUON IN OZAUKEE COUNTY (2.0 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	2.9	96.2	0.0	99.1	A	EXEMPT
				ROW	14.6	0.0	0.0	14.6	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	481.1	0.0	481.1	FED	11.7	384.9	0.0	396.6		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	14.6	481.1	0.0	495.7	TOTAL	14.6	481.1	0.0	495.7		
	338 (368)	INSTALLATION OF TRAFFIC SIGNALS ON THE IH-43 OFF-RAMP AT CTH C IN THE CITY OF MEQUON	HS	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	28.8	0.0	28.8		
				CONST	0.0	235.8	0.0	235.8	FED	0.0	207.0	0.0	207.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	0.0	235.8	0.0	235.8	TOTAL	0.0	235.8	0.0	235.8		
	339 (369)	CONSTRUCTION OF PEDESTRIAN PATHS LINKING NEIGHBORHOODS IN THE CITY OF MEQUON	EE	PE	0.0	0.0	0.0	0.0	LOCAL	43.0	0.0	0.0	43.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	215.0	0.0	0.0	215.0	FED	172.0	0.0	0.0	172.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	215.0	0.0	0.0	215.0	TOTAL	215.0	0.0	0.0	215.0		
	340 (370)	CONSTRUCTION OF THE DONGES BAY RD BICYCLE LANE FROM WAUWATOSA RD WEST TO LEMKE PARK IN THE CITY OF MEQUON (1.60 MILES)	EE	PE	0.0	0.0	0.0	0.0	LOCAL	82.3	0.0	0.0	82.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	344.9	0.0	0.0	344.9	FED	262.6	0.0	0.0	262.6		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	344.9	0.0	0.0	344.9	TOTAL	344.9	0.0	0.0	344.9		
PORT WASHINGTON (CITY)	341 (373)	CAPITAL COSTS FOR THE CITY OF PORT WASHINGTON TRANSIT SYSTEM (SEC 85.20 & 5311)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	17.0	0.0	0.0	17.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	68.0	0.0	0.0	68.0		
				OTHER	85.0	0.0	0.0	85.0	FTA 5311						
				TOTAL	85.0	0.0	0.0	85.0	TOTAL	85.0	0.0	0.0	85.0		
	342 (374)	OPERATING ASSISTANCE FOR THE CITY OF PORT WASHINGTON SHARED-RIDE TAXI SYSTEM (SEC 85.21 & 5311)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	19.8	20.6	21.4	61.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	93.0	94.6	98.4	286.0		
				CONST	0.0	0.0	0.0	0.0	FED	85.2	90.5	94.1	269.8		
				OTHER	198.0	205.7	213.9	617.6	FTA 5311						
				TOTAL	198.0	205.7	213.9	617.6	TOTAL	198.0	205.7	213.9	617.6		
	343	IMPROVEMENTS OF THE OZAUKEE INTERURBAN TRAIL BETWEEN W OAKLAND AVE AND PARK ST INCLUDING A CONNECTION TO AN EXISTING TRAIL IN THE CITY OF PORT WASHINGTON	EE	PE	0.0	20.0	0.0	20.0	LOCAL	0.0	4.0	26.0	30.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	60.0	60.0	FED	0.0	16.0	104.0	120.0		
				OTHER	0.0	0.0	70.0	70.0	STP-E						
				TOTAL	0.0	20.0	130.0	150.0	TOTAL	0.0	20.0	130.0	150.0		

Table A-1

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- OZAUKEE COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
SAUKVILLE (TOWN)	344 (375)	RELOCATION OF THE INTERSECTION OF CTH I AND STH 33 APPROXIMATELY 200 FT EAST IN THE TOWN OF SAUKVILLE	HS	<i>PE</i>	247.0	0.0	0.0	247.0	<i>LOCAL</i>	231.1	954.0	0.0	1,185.1	A	EXEMPT
				<i>ROW</i>	106.1	0.0	0.0	106.1	<i>STATE</i>	0.0	0.0	0.0	0.0		
				<i>CONST</i>	0.0	1,989.6	0.0	1,989.6	<i>FED</i>	122.0	1,035.6	0.0	1,157.6		
				<i>OTHER</i>	0.0	0.0	0.0	0.0	<i>STP-S</i>						
				TOTAL	353.1	1,989.6	0.0	2,342.7	TOTAL	353.1	1,989.6	0.0	2,342.7		

Table A-1

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA – WASHINGTON COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	345 (376)	RECONSTRUCTION AND RECONFIGURATION OF THE USH 41 AND STH 144 INTERCHANGE IN WASHINGTON COUNTY	HP	PE	100.0	0.0	0.0	100.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	20.0	0.0	0.0	20.0		
				CONST	0.0	0.0	0.0	0.0	FED	80.0	0.0	0.0	80.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	100.0	0.0	0.0	100.0	TOTAL	100.0	0.0	0.0	100.0		
	346 (377)	MODERNIZATION OF THE USH 41 AND STH 60 INTERCHANGE IN WASHINGTON COUNTY	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	917.0	917.0	STATE	0.0	0.0	917.0	917.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	917.0	917.0	TOTAL	0.0	0.0	917.0	917.0		
	347 (378)	RESURFACING OF STH 28 FROM USH 45 TO STH 144 IN WASHINGTON COUNTY (5.82 MILES)	HP	PE	100.0	0.0	0.0	100.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	20.0	0.0	0.0	20.0		
				CONST	0.0	0.0	0.0	0.0	FED	80.0	0.0	0.0	80.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	100.0	0.0	0.0	100.0	TOTAL	100.0	0.0	0.0	100.0		
	348 (380)	RECONSTRUCTION OF STH 33 FROM STH 175 TO THE EAST BRANCH OF THE ROCK RIVER (2.09 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	633.6	0.0	0.0	633.6		
				CONST	3,167.9	0.0	0.0	3,167.9	FED	2,534.3	0.0	0.0	2,534.3		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	3,167.9	0.0	0.0	3,167.9	TOTAL	3,167.9	0.0	0.0	3,167.9		
	349 (381)	RECONSTRUCTION OF STH 33 FROM THE MILWAUKEE RIVER TO WISCONSIN ST IN THE CITY OF WEST BEND (0.10 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	373.3	373.3		
				CONST	0.0	0.0	1,866.7	1,866.7	FED	0.0	0.0	1,493.4	1,493.4		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	1,866.7	1,866.7	TOTAL	0.0	0.0	1,866.7	1,866.7		
	350 (727)	RESURFACING OF STH 60 FROM POWDER HILL RD TO USH 41 IN WASHINGTON COUNTY (3.00 MILES)	HP	PE	0.0	0.0	200.0	200.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	40.0	40.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	160.0	160.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	200.0	200.0	TOTAL	0.0	0.0	200.0	200.0		
	351 (382)	RECONSTRUCTION OF STH 60 FROM MAIN ST TO POND RD IN THE CITY OF HARTFORD (0.70 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	820.0	820.0	A	EXEMPT
				ROW	109.7	0.0	0.0	109.7	STATE	109.7	0.0	0.0	109.7		
				CONST	0.0	0.0	3,280.0	3,280.0	FED	0.0	0.0	2,460.0	2,460.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	109.7	0.0	3,280.0	3,389.7	TOTAL	109.7	0.0	3,280.0	3,389.7		
	352 (383)	RECONSTRUCTION OF STH 83 FROM MAIN ST TO WILSON ST IN THE CITY OF HARTFORD (0.80 MILES)	HP	PE	300.0	0.0	0.0	300.0	LOCAL	75.0	0.0	0.0	75.0	A	EXEMPT
				ROW	0.0	50.0	0.0	50.0	STATE	225.0	50.0	0.0	275.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	300.0	50.0	0.0	350.0	TOTAL	300.0	50.0	0.0	350.0		
	353 (384)	RECONSTRUCTION OF STH 144 FROM TENNE'S DR TO USH 41 IN THE VILLAGE OF SLINGER (1.63 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	353.6	0.0	0.0	353.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	1,768.1	0.0	0.0	1,768.1	FED	1,414.5	0.0	0.0	1,414.5		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	1,768.1	0.0	0.0	1,768.1	TOTAL	1,768.1	0.0	0.0	1,768.1		
	354 (385)	RECONSTRUCTION OF STH 144 FROM THE CITY OF WEST BEND TO THE SHEBOYGAN COUNTY LINE (8.44 MILES)	HP	PE	100.0	0.0	0.0	100.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	307.5	0.0	0.0	307.5	STATE	327.5	0.0	0.0	327.5		
				CONST	0.0	0.0	0.0	0.0	FED	80.0	0.0	0.0	80.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	407.5	0.0	0.0	407.5	TOTAL	407.5	0.0	0.0	407.5		

Table A-1

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA – WASHINGTON COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	355 (387)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 33 FROM USH 41 TO THE EAST BRANCH OF THE ROCK RIVER IN THE VILLAGE OF ALLENTON (0.60 MILES)	HI	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	NON-EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	377.3	0.0	0.0	377.3		
				CONST	1,886.6	0.0	0.0	1,886.6	FED	1,509.3	0.0	0.0	1,509.3		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	1,886.6	0.0	0.0	1,886.6	TOTAL	1,886.6	0.0	0.0	1,886.6		
	356 (388)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 33 ON NEW ALIGNMENT FROM TRENTON RD TO OAK RD IN THE TOWN OF TRENTON (1.30 MILES)	HI	PE	0.0	500.0	0.0	500.0	LOCAL	0.0	0.0	0.0	0.0	A	NON-EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	100.0	0.0	100.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	400.0	0.0	400.0		
				OTHER	0.0	0.0	0.0	0.0	NHS						
				TOTAL	0.0	500.0	0.0	500.0	TOTAL	0.0	500.0	0.0	500.0		
	357 (389)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 60 FROM USH 41 TO USH 45 IN WASHINGTON COUNTY (3.30 MILES)	HI	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	NON-EXEMPT
				ROW	0.0	990.1	0.0	990.1	STATE	0.0	990.1	0.0	990.1		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	990.1	0.0	990.1	TOTAL	0.0	990.1	0.0	990.1		
	358 (391)	ACQUISITION OF RIGHT OF WAY FOR PARK AND RIDE LOT AT USH 41/USH 45 AND STH 145 IN WASHINGTON COUNTY	EE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	50.0	0.0	0.0	50.0	STATE	50.0	0.0	0.0	50.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	50.0	0.0	0.0	50.0	TOTAL	50.0	0.0	0.0	50.0		
WASHINGTON COUNTY	359 (392)	PRELIMINARY ENGINEERING FOR VARIOUS PROJECTS IN WASHINGTON COUNTY	HP	PE	50.0	50.0	50.0	150.0	LOCAL	10.0	10.0	10.0	30.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	40.0	40.0	40.0	120.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	50.0	50.0	50.0	150.0	TOTAL	50.0	50.0	50.0	150.0		
	360 (393)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN WASHINGTON COUNTY	HP	PE	50.0	0.0	0.0	50.0	LOCAL	10.0	0.0	0.0	10.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	40.0	0.0	0.0	40.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	50.0	0.0	0.0	50.0	TOTAL	50.0	0.0	0.0	50.0		
	361 (394)	RECONSTRUCTION OF CTH A FROM STH 144 TO THE OZAUKEE COUNTY LINE IN WASHINGTON COUNTY (5.40 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	101.6	0.0	0.0	101.6	A	EXEMPT
				ROW	508.0	0.0	0.0	508.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	406.4	0.0	0.0	406.4		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	508.0	0.0	0.0	508.0	TOTAL	508.0	0.0	0.0	508.0		
	362 (395)	BRIDGE REPLACEMENT ON CTH M OVER CEDAR CREEK IN WASHINGTON COUNTY (B-66-0974)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	59.5	189.4	0.0	248.9	A	EXEMPT
				ROW	297.6	0.0	0.0	297.6	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	946.9	0.0	946.9	FED	238.1	757.5	0.0	995.6		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	297.6	946.9	0.0	1,244.5	TOTAL	297.6	946.9	0.0	1,244.5		
	363 (396)	BRIDGE REPLACEMENT ON CTH W OVER THE KOHLVILLE RIVER IN WASHINGTON COUNTY (B-66-0972)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	92.3	0.0	0.0	92.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	461.3	0.0	0.0	461.3	FED	369.0	0.0	0.0	369.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	461.3	0.0	0.0	461.3	TOTAL	461.3	0.0	0.0	461.3		
	364 (398)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF COUNTY LINE ROAD (CTH Q) FROM USH 41/45 TO PILGRIM RD IN WASHINGTON COUNTY (0.80 MILES)	HI	PE	0.0	0.0	0.0	0.0	LOCAL	124.4	0.0	0.0	124.4	A	NON-EXEMPT
				ROW	622.2	0.0	0.0	622.2	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	497.8	0.0	0.0	497.8		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	622.2	0.0	0.0	622.2	TOTAL	622.2	0.0	0.0	622.2		

Table A-1

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA – WASHINGTON COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
WASHINGTON COUNTY	365 (399)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF LANNON RD (CTH Y) FROM CTH Q TO STH 175 IN WASHINGTON COUNTY (1.00 MILES)	HI	PE	50.0	0.0	0.0	50.0	LOCAL	50.0	0.0	0.0	50.0	A	NON-EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	50.0	0.0	0.0	50.0	TOTAL	50.0	0.0	0.0	50.0		
	366 (400)	OPERATING ASSISTANCE WASHINGTON COUNTY COMMUTER EXPRESS BUS SERVICE (SEC 85.20 & 5311)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	36.5	37.6	0.0	74.1	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	370.2	380.2	0.0	750.4		
				CONST	0.0	0.0	0.0	0.0	FED	424.4	437.1	0.0	861.5		
				OTHER	831.1	854.9	0.0	1,686.0	FTA 5311						
				TOTAL	831.1	854.9	0.0	1,686.0	TOTAL	831.1	854.9	0.0	1,686.0		
	367 (401)	WASHINGTON COUNTY SHARED-RIDE TAXI PROGRAM CAPITAL COSTS: 2 SMALL BUSES AND 2 WHEELCHAIR VANS IN 2005 AND IN 2006	TP	PE	0.0	0.0	0.0	0.0	LOCAL	10.0	28.0	0.0	38.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	24.0	0.0	0.0	24.0		
				CONST	0.0	0.0	0.0	0.0	FED	136.0	140.1	0.0	276.1		
				OTHER	170.0	168.1	0.0	338.1	FTA 5311						
				TOTAL	170.0	168.1	0.0	338.1	TOTAL	170.0	168.1	0.0	338.1		
	368 (403)	PROVISION OF COUNTYWIDE SPECIALIZED DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR THE ELDERLY AND DISABLED IN WASHINGTON COUNTY (SEC 85.21)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	29.3	29.3	34.9	93.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	146.3	146.3	170.4	463.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	175.6	175.6	205.3	556.5							
				TOTAL	175.6	175.6	205.3	556.5	TOTAL	175.6	175.6	205.3	556.5		
	369 (404)	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM WASHINGTON CO AND/OR VARIOUS WASHINGTON COUNTY PRIVATE, NON PROFIT ORGANIZATIONS	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	31.5	32.5	64.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	126.1	129.8	255.9		
				OTHER	0.0	157.6	162.3	319.9	FTA 5310						
				TOTAL	0.0	157.6	162.3	319.9	TOTAL	0.0	157.6	162.3	319.9		
	370 (405)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN WASHINGTON COUNTY	HS	PE	10.0	10.0	10.0	30.0	LOCAL	1.0	1.0	1.0	3.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	9.0	9.0	9.0	27.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	10.0	10.0	10.0	30.0	TOTAL	10.0	10.0	10.0	30.0		
	371 (407)	PUBLIC COMPRESSED NATURAL GAS (CNG) FUELING FACILITY IN WASHINGTON COUNTY	EE	PE	0.0	0.0	0.0	0.0	LOCAL	78.2	0.0	0.0	78.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	391.1	0.0	0.0	391.1	FED	312.9	0.0	0.0	312.9		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	391.1	0.0	0.0	391.1	TOTAL	391.1	0.0	0.0	391.1		
ADDISON (TOWN)	372 (408)	LIGHTING, LANDSCAPING AND SIDEWALK ENHANCEMENTS ALONG STH 33 IN THE TOWN OF ADDISON	EE	PE	0.0	0.0	0.0	0.0	LOCAL	54.0	0.0	0.0	54.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	270.0	0.0	0.0	270.0	FED	216.0	0.0	0.0	216.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	270.0	0.0	0.0	270.0	TOTAL	270.0	0.0	0.0	270.0		
GERMANTOWN (VILLAGE)	373 (409)	BRIDGE RECONSTRUCTION ON FREISTADT RD IN THE VILLAGE OF GERMANTOWN (P-66-0700)	HP	PE	78.1	0.0	0.0	78.1	LOCAL	15.6	67.6	0.0	83.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	400.3	0.0	400.3	FED	62.5	332.7	0.0	395.2		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	78.1	400.3	0.0	478.4	TOTAL	78.1	400.3	0.0	478.4		
	374 (410)	BRIDGE RECONSTRUCTION ON LILAC LN IN THE VILLAGE OF GERMANTOWN	OH	PE	61.5	0.0	0.0	61.5	LOCAL	12.3	52.5	0.0	64.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	262.5	0.0	262.5	FED	49.2	210.0	0.0	259.2		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	61.5	262.5	0.0	324.0	TOTAL	61.5	262.5	0.0	324.0		

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**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA – WASHINGTON COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
HARTFORD (CITY)	375 (411)	OPERATING ASSISTANCE FOR CITY OF HARTFORD TRANSIT (SEC 85.20 & 5311)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	11.7	12.0	12.3	36.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	55.0	56.4	57.8	169.2		
				CONST	0.0	0.0	0.0	0.0	FED	50.3	51.6	52.9	154.8		
				OTHER	117.0	120.0	123.0	360.0	FTA 5311						
				TOTAL	117.0	120.0	123.0	360.0	TOTAL	117.0	120.0	123.0	360.0		
	376 (412)	CAPITAL COSTS FOR THE CITY OF HARTFORD TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	8.4	0.0	0.0	8.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	33.6	0.0	0.0	33.6		
				OTHER	42.0	0.0	0.0	42.0	FTA 5310						
				TOTAL	42.0	0.0	0.0	42.0	TOTAL	42.0	0.0	0.0	42.0		
WEST BEND (CITY)	377 (417)	OPERATING ASSISTANCE FOR THE CITY OF WEST BEND SHARED-RIDE TAXI SYSTEM: 2005-2007	TP	PE	0.0	0.0	0.0	0.0	LOCAL	356.8	371.1	385.9	1,113.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	366.5	381.1	396.4	1,144.0		
				CONST	0.0	0.0	0.0	0.0	FED	241.1	250.8	260.8	752.7		
				OTHER	964.4	1,003.0	1,043.1	3,010.5	FTA 5311						
				TOTAL	964.4	1,003.0	1,043.1	3,010.5	TOTAL	964.4	1,003.0	1,043.1	3,010.5		
	378 (419)	PURCHASE AND REMOVAL OF TWO BILLBOARDS ALONG STH 33 IN THE CITY OF WEST BEND	EE	PE	0.0	0.0	0.0	0.0	LOCAL	8.4	0.0	0.0	8.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	35.6	0.0	0.0	35.6	FED	27.2	0.0	0.0	27.2		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	35.6	0.0	0.0	35.6	TOTAL	35.6	0.0	0.0	35.6		
	379 (421)	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ALONG FOREST HIGHLANDS FROM HARGROVE PL TO DECORAH ELEMENTARY SCHOOL IN THE CITY OF WEST BEND	EE	PE	0.0	0.0	0.0	0.0	LOCAL	18.4	0.0	0.0	18.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	75.0	0.0	0.0	75.0	FED	73.6	0.0	0.0	73.6		
				OTHER	17.0	0.0	0.0	17.0	CMAQ						
				TOTAL	92.0	0.0	0.0	92.0	TOTAL	92.0	0.0	0.0	92.0		
	380 (422)	CONSTRUCTION OF THE QUAAAS CREEK PARK BICYCLE/PEDESTRIAN RIVERWALK FROM ENTERPRISE ST TO HWY I (DECORAH RD) AND TO THE EAST AND WEST PARK PROPERTY LIMITS	EE	PE	55.0	0.0	0.0	55.0	LOCAL	17.0	43.4	69.6	130.0	A	EXEMPT
				ROW	30.0	0.0	0.0	30.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	217.0	348.0	565.0	FED	68.0	173.6	278.4	520.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	85.0	217.0	348.0	650.0	TOTAL	85.0	217.0	348.0	650.0		
	381	RAILROAD DEPOT RESTORATION AND VETERAN'S AVE PEDESTRIAN IMPROVEMENTS AND PRELIMINARY DESIGN FOR THE WEST BEND TRAIL TO BE LOCATED ON THE ABANDONED CNR ROW (5.00 MILES)	EE	PE	0.0	80.0	0.0	80.0	LOCAL	0.0	16.0	232.3	248.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	1,161.4	1,161.4	FED	0.0	64.0	929.1	993.1		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	0.0	80.0	1,161.4	1,241.4	TOTAL	0.0	80.0	1,161.4	1,241.4		

Table A-1

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	382 (712)	BRIDGE REPLACEMENT AND CONSTRUCTION OF A NEW RAMP AT THE IH-43 AND MOORLAND RD INTERCHANGE IN THE CITY OF NEW BERLIN	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	3,193.9	0.0	3,193.9		
				CONST	0.0	15,969.5	0.0	15,969.5	FED	0.0	12,775.6	0.0	12,775.6		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	15,969.5	0.0	15,969.5	TOTAL	0.0	15,969.5	0.0	15,969.5		
	383 (423)	BRIDGE REPLACEMENTS ON IH-94 OVER CALHOUN RD IN THE CITY OF BROOKFIELD	HP	PE	200.0	0.0	0.0	200.0	LOCAL	50.0	0.0	1,963.2	2,013.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	150.0	0.0	0.0	150.0		
				CONST	0.0	0.0	7,852.9	7,852.9	FED	0.0	0.0	5,889.7	5,889.7		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	200.0	0.0	7,852.9	8,052.9	TOTAL	200.0	0.0	7,852.9	8,052.9		
	384 (425)	BRIDGE REHABILITATION ON IH-94 FROM CTH T TO THE WEST WAUKESHA COUNTY LINE IN WAUKESHA COUNTY (12.20 MILES)	HP	PE	500.0	0.0	0.0	500.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	100.0	0.0	1,282.6	1,382.6		
				CONST	0.0	0.0	12,826.3	12,826.3	FED	400.0	0.0	11,543.7	11,943.7		
				OTHER	0.0	0.0	0.0	0.0	IH-M						
				TOTAL	500.0	0.0	12,826.3	13,326.3	TOTAL	500.0	0.0	12,826.3	13,326.3		
	385 (427)	PAINTING OF THE USH 18 BRIDGE OVER IH-94 IN WAUKESHA COUNTY (B-67-44 AND B-67-45)	HP	PE	500.0	0.0	0.0	500.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	500.0	0.0	5,253.1	5,753.1		
				CONST	0.0	0.0	5,253.1	5,253.1	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	500.0	0.0	5,253.1	5,753.1	TOTAL	500.0	0.0	5,253.1	5,753.1		
	386 (426)	RESURFACING OF USH 18 (EB ST PAUL AVE & WB NORTH ST) FROM MORELAND BLVD TO MADISON ST IN THE CITY OF WAUKESHA (2.00 MILES)	HP	PE	120.0	0.0	0.0	120.0	LOCAL	30.0	0.0	0.0	30.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	90.0	0.0	0.0	90.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	120.0	0.0	0.0	120.0	TOTAL	120.0	0.0	0.0	120.0		
	387 (428)	RESURFACING OF USH 18 FROM 200 FT WEST OF GREEN MEADOW DR TO NORTH ST IN THE CITY OF WAUKESHA (1.70 MILES)	HP	PE	350.0	0.0	0.0	350.0	LOCAL	81.0	0.0	0.0	81.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	269.0	0.0	0.0	269.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	350.0	0.0	0.0	350.0	TOTAL	350.0	0.0	0.0	350.0		
	388 (429)	RECONSTRUCTION OF W WISCONSIN AVE (STH 16) FROM MARKS RD TO CONCORD RD IN THE CITY OF OCONOMOWOC (1.15 MILES)	HP	PE	0.0	0.0	500.0	500.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	100.0	100.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	400.0	400.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	500.0	500.0	TOTAL	0.0	0.0	500.0	500.0		
	389 (430)	RECONSTRUCTION OF W WISCONSIN AVE (STH 16) FROM CONCORD RD TO SHELDON RD IN THE CITY OF OCONOMOWOC (1.10 MILES)	HP	PE	0.0	0.0	500.0	500.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	100.0	100.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	400.0	400.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	500.0	500.0	TOTAL	0.0	0.0	500.0	500.0		
	390 (431)	RECONSTRUCTION OF STH 16 FROM THE JEFFERSON COUNTY LINE TO STH 67 IN WAUKESHA COUNTY (3.30 MILES)	HP	PE	500.0	0.0	0.0	500.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	100.0	0.0	1,573.4	1,673.4		
				CONST	0.0	0.0	7,866.8	7,866.8	FED	400.0	0.0	6,293.4	6,693.4		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	500.0	0.0	7,866.8	8,366.8	TOTAL	500.0	0.0	7,866.8	8,366.8		
	391 (431)	BRIDGE REPLACEMENT ON STH 16 OVER THE OCONOMOWOC RIVER IN WAUKESHA COUNTY (B67-0943)	HP	PE	100.0	0.0	0.0	100.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	20.0	0.0	0.0	20.0		
				CONST	0.0	0.0	0.0	0.0	FED	80.0	0.0	0.0	80.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	100.0	0.0	0.0	100.0	TOTAL	100.0	0.0	0.0	100.0		

Table A-1

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	392 (432)	RECONSTRUCTION OF STH 36 FROM LOOMIS DR TO USH 45 IN THE CITY OF MUSKEGO (0.49 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	72.1	75.8	0.0	147.9		
				CONST	360.5	378.8	0.0	739.3	FED	288.4	303.0	0.0	591.4		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	360.5	378.8	0.0	739.3	TOTAL	360.5	378.8	0.0	739.3		
	393	BRIDGE REHABILITATION ON STH 67 OVER IH 94 IN WAUKESHA COUNTY	HP	PE	0.0	0.0	100.0	100.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	20.0	20.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	80.0	80.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	100.0	100.0	TOTAL	0.0	0.0	100.0	100.0		
	394 (435)	RECONSTRUCTION OF STH 67 FROM STH 16 TO CTH K IN WAUKESHA COUNTY (2.20 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	410.0	410.0		
				CONST	0.0	0.0	2,050.0	2,050.0	FED	0.0	0.0	1,640.0	1,640.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	2,050.0	2,050.0	TOTAL	0.0	0.0	2,050.0	2,050.0		
	395 (728)	RESURFACING OF STH 67 FROM 1000 FT NORTH OF STH 59 TO CTH Z IN WAUKESHA COUNTY (9.40 MILES)	HP	PE	0.0	0.0	350.0	350.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	70.0	70.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	280.0	280.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	350.0	350.0	TOTAL	0.0	0.0	350.0	350.0		
	396 (436)	RECONSTRUCTION OF STH 74 FROM WAUKESHA AVE TO THE VILLAGE OF MENOMONEE FALLS (3.00 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	611.2	0.0	0.0	611.2	STATE	611.2	0.0	0.0	611.2		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	611.2	0.0	0.0	611.2	TOTAL	611.2	0.0	0.0	611.2		
	397 (437)	RECONSTRUCTION OF STH 74 FROM ELDER LN TO SHERIDAN DR IN THE VILLAGE OF MENOMONEE FALLS (0.90 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	511.7	0.0	0.0	511.7		
				CONST	2,558.4	0.0	0.0	2,558.4	FED	2,046.7	0.0	0.0	2,046.7		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	2,558.4	0.0	0.0	2,558.4	TOTAL	2,558.4	0.0	0.0	2,558.4		
	398 (438)	PRELIMINARY ENGINEERING STUDY OF THE STH 83 CORRIDOR FROM THE VILLAGE OF MUKWONAGO TO STH 16 IN WAUKESHA COUNTY (19.20 MILES)	HP	PE	300.0	0.0	0.0	300.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	60.0	0.0	0.0	60.0		
				CONST	0.0	0.0	0.0	0.0	FED	240.0	0.0	0.0	240.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	300.0	0.0	0.0	300.0	TOTAL	300.0	0.0	0.0	300.0		
	399 (439)	RESURFACING OF STH 83 FROM CTH NN TO STH 59 IN WAUKESHA COUNTY (6.10 MILES)	HP	PE	1,000.0	0.0	0.0	1,000.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	2,568.0	0.0	2,568.0	STATE	200.0	2,568.0	0.0	2,768.0		
				CONST	0.0	0.0	0.0	0.0	FED	800.0	0.0	0.0	800.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	1,000.0	2,568.0	0.0	3,568.0	TOTAL	1,000.0	2,568.0	0.0	3,568.0		
	400 (441)	RESURFACING OF STH 83 FROM STH 16 TO CTH VV IN WAUKESHA COUNTY (4.50 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	300.0	0.0	0.0	300.0	STATE	300.0	475.1	0.0	775.1		
				CONST	0.0	2,375.5	0.0	2,375.5	FED	0.0	1,900.4	0.0	1,900.4		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	300.0	2,375.5	0.0	2,675.5	TOTAL	300.0	2,375.5	0.0	2,675.5		
	401 (729)	RECONSTRUCTION OF THE INTERSECTION OF STH 164 AND CTH Q IN WAUKESHA AND WASHINGTON COUNTIES (0.20 MILES)	HP	PE	0.0	200.0	0.0	200.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	300.0	300.0	STATE	0.0	40.0	300.0	340.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	160.0	0.0	160.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	200.0	300.0	500.0	TOTAL	0.0	200.0	300.0	500.0		

Table A-1

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	402 (443)	RECONSTRUCTION OF STH 164 FROM MAIN ST TO STH 59 IN THE TOWN OF WAUKESHA (0.50 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	49.6	0.0	0.0	49.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	786.8	0.0	0.0	786.8		
				CONST	3,983.4	0.0	0.0	3,983.4	FED	3,147.0	0.0	0.0	3,147.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	3,983.4	0.0	0.0	3,983.4	TOTAL	3,983.4	0.0	0.0	3,983.4		
	403 (730)	RESURFACING OF STH 164 FROM HENNEBERRY AVE IN THE VILLAGE OF BIG BEND TO IH-43 IN WAUKESHA COUNTY (2.80 MILES)	HP	PE	0.0	0.0	350.0	350.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	70.0	70.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	280.0	280.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	350.0	350.0	TOTAL	0.0	0.0	350.0	350.0		
	404 (445)	RECONSTRUCTION OF APPLETON AVE (STH 175) FROM 124TH ST TO LILLY RD IN THE VILLAGE OF MENOMONEE FALLS (1.36 MILES)	HP	PE	400.0	0.0	0.0	400.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	100.0	0.0	100.0	STATE	80.0	100.0	0.0	180.0		
				CONST	0.0	0.0	0.0	0.0	FED	320.0	0.0	0.0	320.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	400.0	100.0	0.0	500.0	TOTAL	400.0	100.0	0.0	500.0		
	405 (445)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 59 FROM STH 164 TO CALHOUN RD IN WAUKESHA COUNTY (4.25 MILES)	HI	PE	0.0	0.0	0.0	0.0	LOCAL	1,266.7	1,397.5	0.0	2,664.2	A	NON- EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	2,107.0	992.3	0.0	3,099.3		
				CONST	13,494.9	9,559.2	0.0	23,054.1	FED	10,121.2	7,169.4	0.0	17,290.6		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	13,494.9	9,559.2	0.0	23,054.1	TOTAL	13,494.9	9,559.2	0.0	23,054.1		
	406 (446)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 83 FROM USH 18 TO IH-94 IN WAUKESHA COUNTY (2.90 MILES)	HI	PE	1,000.0	0.0	0.0	1,000.0	LOCAL	0.0	0.0	0.0	0.0	A	NON- EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	200.0	0.0	0.0	200.0		
				CONST	0.0	0.0	0.0	0.0	FED	800.0	0.0	0.0	800.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	1,000.0	0.0	0.0	1,000.0	TOTAL	1,000.0	0.0	0.0	1,000.0		
	407 (447)	RECONSTRUCTION OF THE STH 83 AND STH 16 INTERCHANGE TO ACCOMMODATE THE WIDENING OF STH 83 IN WAUKESHA COUNTY	HI	PE	1,000.0	0.0	0.0	1,000.0	LOCAL	0.0	0.0	0.0	0.0	A	NON- EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	200.0	0.0	0.0	200.0		
				CONST	0.0	0.0	0.0	0.0	FED	800.0	0.0	0.0	800.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	1,000.0	0.0	0.0	1,000.0	TOTAL	1,000.0	0.0	0.0	1,000.0		
	408 (442)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 83 FROM STH 16 TO MARINER DR IN THE CITY OF DELAFIELD (3.82 MILES)	HI	PE	1,100.0	0.0	0.0	1,100.0	LOCAL	0.0	0.0	0.0	0.0	A	NON- EXEMPT
				ROW	0.0	3,952.2	0.0	3,952.2	STATE	220.0	3,952.2	0.0	4,172.2		
				CONST	0.0	0.0	0.0	0.0	FED	880.0	0.0	0.0	880.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	1,100.0	3,952.2	0.0	5,052.2	TOTAL	1,100.0	3,952.2	0.0	5,052.2		
	409 (448)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 164 FROM STH 190 TO HOWARD LN IN WAUKESHA COUNTY (4.90 MILES)	HI	PE	0.0	0.0	0.0	0.0	LOCAL	21.0	0.0	0.0	21.0	A	NON- EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	12,061.2	1,284.8	0.0	13,346.0		
				CONST	12,082.2	6,424.2	0.0	18,506.4	FED	0.0	5,139.4	0.0	5,139.4		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	12,082.2	6,424.2	0.0	18,506.4	TOTAL	12,082.2	6,424.2	0.0	18,506.4		
	410 (449)	RECONSTRUCTION OF THE IH-94 INTERCHANGE AT CTH P TO INCLUDE EASTBOUND OFF-RAMP AND WB ON-RAMP IN WAUKESHA COUNTY	HE	PE	100.0	0.0	0.0	100.0	LOCAL	0.0	0.0	0.0	0.0	A	NON- EXEMPT
				ROW	0.0	0.0	500.0	500.0	STATE	20.0	0.0	500.0	520.0		
				CONST	0.0	0.0	0.0	0.0	FED	80.0	0.0	0.0	80.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	100.0	0.0	500.0	600.0	TOTAL	100.0	0.0	500.0	600.0		
	411 (449)	CONSTRUCTION OF THE CITY OF OCONOMOWOC NORTH BYPASS INCLUDING THE REMAINING STH 16/67 LEG AND STH 16 TO JEFFERSON COUNTY IN THE TOWN OF OCONOMOWOC (7.40 MILES)	HE	PE	500.0	0.0	0.0	500.0	LOCAL	0.0	0.0	0.0	0.0	A	NON- EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	4,644.3	7,532.3	0.0	12,176.6		
				CONST	4,144.3	7,532.3	0.0	11,676.6	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	4,644.3	7,532.3	0.0	12,176.6	TOTAL	4,644.3	7,532.3	0.0	12,176.6		

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**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	412	INSTALLATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF USH 18 AND CTH C IN THE TOWN OF GENESEE	HS	PE	50.0	0.0	0.0	50.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	5.0	25.0	0.0	30.0		
				CONST	0.0	250.0	0.0	250.0	FED	45.0	225.0	0.0	270.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	50.0	250.0	0.0	300.0	TOTAL	50.0	250.0	0.0	300.0		
	413 (429)	INTERCONNECTION OF TRAFFIC SIGNALS ON USH 18 FROM CTH JJ TO MOORLAND RD IN THE CITY AND TOWN OF BROOKFIELD	HS	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	626.8	0.0	0.0	626.8		
				CONST	1,301.8	0.0	0.0	1,301.8	FED	675.0	0.0	0.0	675.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	1,301.8	0.0	0.0	1,301.8	TOTAL	1,301.8	0.0	0.0	1,301.8		
	414 (451)	REALIGN INTERSECTION OF MUSKEGO DAM RD AND STH 36 IN THE CITY OF MUSKEGO	HS	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	336.0	0.0	0.0	336.0		
				CONST	615.0	0.0	0.0	615.0	FED	279.0	0.0	0.0	279.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	615.0	0.0	0.0	615.0	TOTAL	615.0	0.0	0.0	615.0		
	415	SAFETY IMPROVEMENTS ON STH 67 FROM THE VILLAGE OF EAGLE TO CTH D IN WAUKESHA COUNTY	HS	PE	10.0	0.0	0.0	10.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	11.0	0.0	0.0	11.0		
				CONST	100.0	0.0	0.0	100.0	FED	99.0	0.0	0.0	99.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	110.0	0.0	0.0	110.0	TOTAL	110.0	0.0	0.0	110.0		
	416 ^g (453)	CONSTRUCTION OF THE CONCORD PARK AND RIDE LOT AT CTH F AND IH-94 IN JEFFERSON COUNTY	EE	PE	0.0	0.0	0.0	0.0	LOCAL	40.0	0.0	0.0	40.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	200.0	0.0	0.0	200.0	FED	160.0	0.0	0.0	160.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	200.0	0.0	0.0	200.0	TOTAL	200.0	0.0	0.0	200.0		
WISCONSIN DNR	417 (454)	DESIGN AND CONSTRUCTION OF AN UNDERPASS FOR THE GLACIAL DRUMLIN STATE TRAIL AT CTH TT IN THE TOWN OF WAUKESHA	EE	PE	50.0	0.0	0.0	50.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	10.0	49.4	0.0	59.4		
				CONST	0.0	247.0	0.0	247.0	FED	40.0	197.6	0.0	237.6		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	50.0	247.0	0.0	297.0	TOTAL	50.0	247.0	0.0	297.0		
WAUKESHA COUNTY	418 (455)	RESURFACING OF VARIOUS COUNTY TRUNK HIGHWAYS IN WAUKESHA COUNTY (69.00 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	2,140.0	2,190.0	2,240.0	6,570.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	2,140.0	2,190.0	2,240.0	6,570.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	2,140.0	2,190.0	2,240.0	6,570.0	TOTAL	2,140.0	2,190.0	2,240.0	6,570.0		
	419 (456)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL URBAN SYSTEM PROJECTS IN WAUKESHA COUNTY	HP	PE	50.0	0.0	0.0	50.0	LOCAL	10.0	0.0	0.0	10.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	40.0	0.0	0.0	40.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	50.0	0.0	0.0	50.0	TOTAL	50.0	0.0	0.0	50.0		
	420 (457)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN WAUKESHA COUNTY	HP	PE	50.0	0.0	0.0	50.0	LOCAL	10.0	0.0	0.0	10.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	40.0	0.0	0.0	40.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	50.0	0.0	0.0	50.0	TOTAL	50.0	0.0	0.0	50.0		
	421 (458)	BRIDGE RECONSTRUCTION ON CTH E OVER THE OCONOMOWOC RIVER IN THE TOWN OF MERTON (B-67)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	96.0	0.0	0.0	96.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	96.0	0.0	0.0	96.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	96.0	0.0	0.0	96.0	TOTAL	96.0	0.0	0.0	96.0		

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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
WAUKESHA COUNTY	422 (459)	BRIDGE REHABILITATION ON CTH H OVER THE FOX RIVER IN THE TOWN OF WAUKESHA (B-67-0101)	HP	PE	0.0	0.0	34.0	34.0	LOCAL	0.0	0.0	34.0	34.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	0.0	0.0	34.0	34.0	TOTAL	0.0	0.0	34.0	34.0		
	423 (460)	RECONSTRUCTION AND SIGNALIZATION OF THE INTERSECTION OF CTH K AND CTH V IN WAUKESHA COUNTY (0.20 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	400.0	0.0	0.0	400.0	A	EXEMPT
				ROW	40.0	0.0	0.0	40.0	STATE	0.0	0.0	0.0	0.0		
				CONST	360.0	0.0	0.0	360.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	400.0	0.0	0.0	400.0	TOTAL	400.0	0.0	0.0	400.0		
	424 (461)	RECONSTRUCTION OF CTH O FROM CTH I TO STH 59 IN THE CITY OF NEW BERLIN (4.35 MILES)	HP	PE	400.0	50.0	0.0	450.0	LOCAL	400.0	125.0	4,125.0	4,650.0	A	EXEMPT
				ROW	0.0	75.0	0.0	75.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	4,125.0	4,125.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	400.0	125.0	4,125.0	4,650.0	TOTAL	400.0	125.0	4,125.0	4,650.0		
	425 (462)	RECONSTRUCTION OF CTH P FROM ROAD T TO ROAD P IN THE TOWN OF OCONOMOWOC (0.75 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	2,091.0	0.0	0.0	2,091.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	2,091.0	0.0	0.0	2,091.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	2,091.0	0.0	0.0	2,091.0	TOTAL	2,091.0	0.0	0.0	2,091.0		
	426	RECONSTRUCTION AND SIGNALIZATION OF THE INTERSECTION OF CTH X AND CTH H IN WAUKESHA COUNTY (0.20 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	500.0	0.0	500.0	A	EXEMPT
				ROW	0.0	50.0	0.0	50.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	450.0	0.0	450.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	0.0	500.0	0.0	500.0	TOTAL	0.0	500.0	0.0	500.0		
	427 (463)	BRIDGE REPLACEMENT ON SPRINGDALE RD OVER THE FOX RIVER IN WAUKESHA COUNTY (P67- 732) (0.20 MILES)	HP	PE	15.0	0.0	0.0	15.0	LOCAL	15.0	115.8	0.0	130.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	579.0	0.0	579.0	FED	0.0	463.2	0.0	463.2		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	15.0	579.0	0.0	594.0	TOTAL	15.0	579.0	0.0	594.0		
	428 (465)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH L FROM CTH O TO THE MILWAUKEE COUNTY LINE IN THE CITY OF MUSKEGO (2.30 MILES)	HI	PE	0.0	0.0	0.0	0.0	LOCAL	5,100.0	0.0	0.0	5,100.0	A	NON- EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	5,100.0	0.0	0.0	5,100.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	5,100.0	0.0	0.0	5,100.0	TOTAL	5,100.0	0.0	0.0	5,100.0		
	429 (466)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH L FROM CTH Y TO CTH O IN THE CITY OF MUSKEGO (2.30 MILES)	HI	PE	0.0	0.0	1,100.0	1,100.0	LOCAL	0.0	0.0	1,100.0	1,100.0	A	NON- EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	0.0	0.0	1,100.0	1,100.0	TOTAL	0.0	0.0	1,100.0	1,100.0		
	430 (467)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH Q FROM COLGATE RD TO STH 175 IN WAUKESHA COUNTY (3.03 MILES)	HI	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	5,200.0	7,170.0	12,370.0	A	NON- EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	5,200.0	7,170.0	12,370.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	0.0	5,200.0	7,170.0	12,370.0	TOTAL	0.0	5,200.0	7,170.0	12,370.0		
	431 (468)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH X BETWEEN STH 59 AND HARRIS HIGHLAND DR IN THE TOWN OF WAUKESHA (1.80 MILES)	HI	PE	0.0	590.2	519.0	1,109.2	LOCAL	0.0	501.2	519.0	1,020.2	A	NON- EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	89.0	0.0	89.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	590.2	519.0	1,109.2	TOTAL	0.0	590.2	519.0	1,109.2		

Table A-1

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
WAUKESHA COUNTY	432 (469)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH Y FROM IH-43 TO CTH I IN THE CITY OF NEW BERLIN (1.30 MILES)	HI	PE	595.0	0.0	0.0	595.0	LOCAL	595.0	700.0	2,100.0	3,395.0	A	NON- EXEMPT
				ROW	0.0	700.0	2,100.0	2,800.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	595.0	700.0	2,100.0	3,395.0	TOTAL	595.0	700.0	2,100.0	3,395.0		
	433 (470)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH VV FROM MARCY RD TO BETTE DR IN THE VILLAGE OF MENOMONEE FALLS (1.50 MILES)	HI	PE	0.0	0.0	550.0	550.0	LOCAL	0.0	0.0	110.0	110.0	A	NON- EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	440.0	440.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	0.0	550.0	550.0	TOTAL	0.0	0.0	550.0	550.0		
	434 (471)	PROVIDE SPECIALIZED ELDERLY/DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY & DISABLED PERSONS IN WAUKESHA COUNTY (SEC 85.21)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	180.8	186.3	191.9	559.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	434.9	447.9	461.3	1,344.1		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	615.7	634.2	653.2	1,903.1							
				TOTAL	615.7	634.2	653.2	1,903.1	TOTAL	615.7	634.2	653.2	1,903.1		
	435 (472)	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM WAUKESHA CO AND/OR VARIOUS WAUKESHA CO PRIVATE NON- PROFIT ORGANIZATION	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	10.3	10.6	20.9	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	41.2	42.4	83.6		
				OTHER	0.0	51.5	53.0	104.5	FTA 5310						
				TOTAL	0.0	51.5	53.0	104.5	TOTAL	0.0	51.5	53.0	104.5		
	436 (473)	PROVIDE USER-SIDE SUBSIDY ADVANCE RESERVATION FOR THE ELDERLY AND DISABLED IN WAUKESHA COUNTY (SEC 85.21)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	161.4	166.2	171.2	498.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	51.5	53.1	54.7	159.3		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	212.9	219.3	225.9	658.1							
				TOTAL	212.9	219.3	225.9	658.1	TOTAL	212.9	219.3	225.9	658.1		
	437^h (474)	CAPITAL MAINTENANCE FOR WAUKESHA COUNTY TRANSIT SERVICE	TP	PE	0.0	0.0	0.0	0.0	LOCAL	101.2	101.2	101.2	303.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	404.8	404.8	404.8	1,214.4		
				OTHER	506.0	506.0	506.0	1,518.0	FTA 5307						
				TOTAL	506.0	506.0	506.0	1,518.0	TOTAL	506.0	506.0	506.0	1,518.0		
	438^h (475)	CAPITAL COST OF THIRD PARTY CONTRACTING FOR WAUKESHA COUNTY TRANSIT SERVICE	TP	PE	0.0	0.0	0.0	0.0	LOCAL	101.2	101.2	101.2	303.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	404.8	404.8	404.8	1,214.4		
				OTHER	506.0	506.0	506.0	1,518.0	FTA 5307						
				TOTAL	506.0	506.0	506.0	1,518.0	TOTAL	506.0	506.0	506.0	1,518.0		
	439^h (476)	CAPITAL COST OF PARATRANSIT FOR WAUKESHA COUNTY TRANSIT SERVICE	TP	PE	0.0	0.0	0.0	0.0	LOCAL	8.0	8.0	8.0	24.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	32.0	32.0	32.0	96.0		
				OTHER	40.0	40.0	40.0	120.0	FTA 5307						
				TOTAL	40.0	40.0	40.0	120.0	TOTAL	40.0	40.0	40.0	120.0		
	440 (477)	PROVIDE EARLY SATURDAY, SATURDAY EVENING AND SUNDAY TRANSIT SERVICE ON ROUTE 10	TP	PE	0.0	0.0	0.0	0.0	LOCAL	9.8	4.8	0.0	14.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	39.2	19.4	0.0	58.6		
				OTHER	49.0	24.2	0.0	73.2	CMAQ						
				TOTAL	49.0	24.2	0.0	73.2	TOTAL	49.0	24.2	0.0	73.2		
	441 (478)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN WAUKESHA COUNTY	HS	PE	10.0	0.0	0.0	10.0	LOCAL	1.0	0.0	0.0	1.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	9.0	0.0	0.0	9.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	10.0	0.0	0.0	10.0	TOTAL	10.0	0.0	0.0	10.0		

Table A-1

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
WAUKESHA COUNTY	442 (480)	WIDEN AND PAVE THE NEW BERLIN BICYCLE TRAIL BETWEEN THE CITIES OF NEW BERLIN AND WAUKESHA (7.00 MILES)	EE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	125.0	0.0	125.0	A	EXEMPT
				ROW	0.0	0.8	0.0	0.8	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	618.8	0.0	618.8	FED	0.0	500.2	0.0	500.2		
				OTHER	0.0	5.6	0.0	5.6	CMAQ						
				TOTAL	0.0	625.2	0.0	625.2	TOTAL	0.0	625.2	0.0	625.2		
BROOKFIELD (CITY)	443 (481)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CALHOUN RD FROM GREENFIELD AVE TO BLUE MOUND RD IN THE CITY OF BROOKFIELD (1.30 MILES)	HI	PE	540.0	0.0	0.0	540.0	LOCAL	540.0	1,200.0	922.5	2,662.5	A	NON-EXEMPT
				ROW	0.0	1,200.0	0.0	1,200.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	4,612.5	4,612.5	FED	0.0	0.0	3,690.0	3,690.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	540.0	1,200.0	4,612.5	6,352.5	TOTAL	540.0	1,200.0	4,612.5	6,352.5		
	444 (482)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CALHOUN RD FROM WISCONSIN AVE TO GEBHARDT RD IN THE CITY OF BROOKFIELD (1.00 MILES)	HI	PE	0.0	0.0	0.0	0.0	LOCAL	1,070.1	0.0	0.0	1,070.1	A	NON-EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	5,350.8	0.0	0.0	5,350.8	FED	4,280.7	0.0	0.0	4,280.7		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	5,350.8	0.0	0.0	5,350.8	TOTAL	5,350.8	0.0	0.0	5,350.8		
	445 (483)	CONSTRUCTION OF BROOKFIELD RD FROM DAVIDSON RD TO GREENFIELD AVE IN THE CITY OF BROOKFIELD (0.19 MILES)	HE	PE	0.0	0.0	0.0	0.0	LOCAL	220.0	0.0	0.0	220.0	A	NON-EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	1,100.0	0.0	0.0	1,100.0	FED	880.0	0.0	0.0	880.0		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	1,100.0	0.0	0.0	1,100.0	TOTAL	1,100.0	0.0	0.0	1,100.0		
	446 (484)	RECONSTRUCTION OF THE INTERSECTION OF BURLEIGH RD AND LILLY RD WITH BYPASS LANE ON LILLY RD NORTH OF BURLEIGH RD IN THE CITY OF BROOKFIELD	HS	PE	107.0	0.0	0.0	107.0	LOCAL	10.7	80.4	0.0	91.1	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	659.1	0.0	659.1	FED	96.3	578.7	0.0	675.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	107.0	659.1	0.0	766.1	TOTAL	107.0	659.1	0.0	766.1		
	447 (485)	DESIGN AND CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ALONG BROOKFIELD RD FROM CAPONE CT TO GEBHARDT RD IN THE CITY OF BROOKFIELD (0.70 MILES)	EE	PE	0.0	0.0	0.0	0.0	LOCAL	27.0	0.0	0.0	27.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	135.0	0.0	0.0	135.0	FED	108.0	0.0	0.0	108.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	135.0	0.0	0.0	135.0	TOTAL	135.0	0.0	0.0	135.0		
	448	DESIGN AND CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATHWAY ALONG PILGRIM PARKWAY BETWEEN GEBHARDT RD AND BLUE MOUND RD IN THE VILLAGE OF ELM GROVE (1.19 MILES)	EE	PE	25.0	0.0	0.0	25.0	LOCAL	5.0	32.0	0.0	37.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	160.0	0.0	160.0	FED	20.0	128.0	0.0	148.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	25.0	160.0	0.0	185.0	TOTAL	25.0	160.0	0.0	185.0		
ELM GROVE (VILLAGE)	449 (488)	RECONSTRUCTION OF WATERTOWN PLANK RD FROM CHURCH ST TO 124TH ST IN THE VILLAGE OF ELM GROVE (0.50 MILES)	HP	PE	82.0	0.0	0.0	82.0	LOCAL	16.4	43.0	102.9	162.3	A	EXEMPT
				ROW	0.0	215.1	0.0	215.1	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	514.6	514.6	FED	65.6	172.1	411.7	649.4		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	82.0	215.1	514.6	811.7	TOTAL	82.0	215.1	514.6	811.7		
MENOMONEE FALLS (VILLAGE)	450	RECONSTRUCTION OF MILL RD FROM LILLY RD TO MILWAUKEE COUNTY LINE IN THE VILLAGE OF MENOMONEE FALLS (0.98 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	800.0	800.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	800.0	800.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	0.0	0.0	800.0	800.0	TOTAL	0.0	0.0	800.0	800.0		
	451 (492)	BRIDGE REPLACEMENT ON FOND DU LAC AVE OVER THE MENOMONEE RIVER IN THE VILLAGE OF MENOMONEE FALLS (B-67-0961)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	74.7	0.0	74.7	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	373.3	0.0	373.3	FED	0.0	298.6	0.0	298.6		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	0.0	373.3	0.0	373.3	TOTAL	0.0	373.3	0.0	373.3		

Table A-1

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
MENOMONEE FALLS (VILLAGE)	452 (493)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF PILGRIM RD FROM MEGAL DR TO CTH Q IN THE VILLAGE OF MENOMONEE FALLS (0.53 MILES)	HI	PE	0.0	0.0	0.0	0.0	LOCAL	28.8	0.0	275.7	304.5	A	NON-EXEMPT
				ROW	144.1	0.0	0.0	144.1	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	1,378.6	1,378.6	FED	115.3	0.0	1,102.9	1,218.2		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	144.1	0.0	1,378.6	1,522.7	TOTAL	144.1	0.0	1,378.6	1,522.7		
	453 (494)	BRIDGE REHABILITATION ON RIVER RD OVER THE FOX RIVER IN THE VILLAGE OF MENOMONEE FALLS	OH	PE	123.0	0.0	0.0	123.0	LOCAL	24.6	6.2	94.8	125.6	A	EXEMPT
				ROW	0.0	30.8	0.0	30.8	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	473.8	473.8	FED	98.4	24.6	379.0	502.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	123.0	30.8	473.8	627.6	TOTAL	123.0	30.8	473.8	627.6		
	454 (495)	RECONSTRUCTION OF WATER ST FROM MAIN ST TO RICHFIELD WAY IN THE VILLAGE OF MENOMONEE FALLS (0.55 MILES)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	175.0	0.0	175.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	175.0	0.0	175.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	0.0	175.0	0.0	175.0	TOTAL	0.0	175.0	0.0	175.0		
	455 (496)	INSTALLATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF APPLETON AVE AND RIVERCREST DR IN THE VILLAGE OF MENOMONEE FALLS	HS	PE	0.0	0.0	0.0	0.0	LOCAL	38.3	0.0	0.0	38.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	191.4	0.0	0.0	191.4	FED	153.1	0.0	0.0	153.1		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	191.4	0.0	0.0	191.4	TOTAL	191.4	0.0	0.0	191.4		
MERTON (TOWN)	456 (497)	BRIDGE REPLACEMENT ON SHORE DR OVER THE OCONOMOWOC RIVER IN THE TOWN OF MERTON	HP	PE	68.5	0.0	0.0	68.5	LOCAL	13.7	48.9	0.0	62.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	244.6	0.0	244.6	FED	54.8	195.7	0.0	250.5		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	68.5	244.6	0.0	313.1	TOTAL	68.5	244.6	0.0	313.1		
	457 (498)	LIGHTING AND LANDSCAPING ENHANCEMENTS ALONG STH 83 IN THE TOWN OF MERTON	EE	PE	69.0	0.0	0.0	69.0	LOCAL	13.8	71.2	0.0	85.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	55.2	284.8	0.0	340.0		
				OTHER	0.0	356.0	0.0	356.0	STP-E						
				TOTAL	69.0	356.0	0.0	425.0	TOTAL	69.0	356.0	0.0	425.0		
NEW BERLIN (CITY)	458	RECONSTRUCTION OF COFFEE RD FROM W NATIONAL AVE TO S MOORLAND RD IN THE CITY OF NEW BERLIN (0.32 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	2,350.0	0.0	2,350.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	2,350.0	0.0	2,350.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	0.0	2,350.0	0.0	2,350.0	TOTAL	0.0	2,350.0	0.0	2,350.0		
	459 (499)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF S CALHOUN RD FROM W GREENFIELD AVE (STH 59) TO RYERSON DR IN THE CITY OF NEW BERLIN (1.85 MILES)	HI	PE	720.0	0.0	0.0	720.0	LOCAL	1,295.0	575.0	0.0	1,870.0	A	NON-EXEMPT
				ROW	575.0	575.0	0.0	1,150.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	1,295.0	575.0	0.0	1,870.0	TOTAL	1,295.0	575.0	0.0	1,870.0		
	460 (500)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF S CALHOUN RD FROM RYERSON DR TO NATIONAL AVE IN THE CITY OF NEW BERLIN (2.00 MILES)	HI	PE	200.0	0.0	0.0	200.0	LOCAL	200.0	0.0	0.0	200.0	A	NON-EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	200.0	0.0	0.0	200.0	TOTAL	200.0	0.0	0.0	200.0		
	461 (501)	CONSTRUCTION OF A COMMERCIAL COMPRESSED NATURAL GAS (CNG) FUELING FACILITY IN THE CITY OF NEW BERLIN	EE	PE	62.5	0.0	0.0	62.5	LOCAL	62.5	0.0	0.0	62.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	250.0	0.0	0.0	250.0	FED	250.0	0.0	0.0	250.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	312.5	0.0	0.0	312.5	TOTAL	312.5	0.0	0.0	312.5		

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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
OCONOMOWOC (CITY)	462 (502)	BRIDGE REHABILITATION ON STH 67/LAKE RD OVER LAC LA BELLE LAKE IN THE CITY OF OCONOMOWOC	HP	PE	18.0	0.0	0.0	18.0	LOCAL	3.6	4.8	0.0	8.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	24.0	0.0	24.0	FED	14.4	19.2	0.0	33.6		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	18.0	24.0	0.0	42.0	TOTAL	18.0	24.0	0.0	42.0		
	463 (503)	BRIDGE REHABILITATION ON OAKWOOD RD OVER FOWLER LAKE IN THE CITY OF OCONOMOWOC	HP	PE	18.0	0.0	0.0	18.0	LOCAL	3.6	8.6	0.0	12.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	43.1	0.0	43.1	FED	14.4	34.5	0.0	48.9		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	18.0	43.1	0.0	61.1	TOTAL	18.0	43.1	0.0	61.1		
PEWAUKEE (CITY)	464 (506)	RECONSTRUCTION OF DUPLAINVILLE RD FROM GREEN RD TO CP RR TRACKS IN THE CITY OF PEWAUKEE (0.80 MILES)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	165.0	0.0	0.0	165.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	165.0	0.0	0.0	165.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	165.0	0.0	0.0	165.0	TOTAL	165.0	0.0	0.0	165.0		
	465 (507)	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ON CTH J BETWEEN RIVERWOOD DR AND TOWER PL IN THE TOWN OF PEWAUKEE (0.40 MILES)	EE	PE	22.5	0.0	0.0	22.5	LOCAL	9.3	0.0	23.0	32.3	A	EXEMPT
				ROW	24.0	0.0	0.0	24.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	115.0	115.0	FED	37.2	0.0	92.0	129.2		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	46.5	0.0	115.0	161.5	TOTAL	46.5	0.0	115.0	161.5		
	466 (508)	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ON CTH J 1800 FT NORTH OF CAPITOL DR (STH 190), 2200 FT WEST OF CTH J ON CTH M, AND 3000 FT EAST OF CTH J ON GREEN RD	EE	PE	57.5	0.0	0.0	57.5	LOCAL	23.5	0.0	65.2	88.7	A	EXEMPT
				ROW	60.0	0.0	0.0	60.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	326.0	326.0	FED	94.0	0.0	260.8	354.8		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	117.5	0.0	326.0	443.5	TOTAL	117.5	0.0	326.0	443.5		
SUMMIT (TOWN)	467 (509)	BRIDGE REPLACEMENT ON MILL RD OVER THE BARK RIVER IN THE TOWN OF SUMMIT (P-67-0911)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	35.3	0.0	0.0	35.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	176.4	0.0	0.0	176.4	FED	141.1	0.0	0.0	141.1		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	176.4	0.0	0.0	176.4	TOTAL	176.4	0.0	0.0	176.4		
WAUKESHA (CITY)	468 (512)	RECONSTRUCTION OF E BROADWAY FROM OAKLAND AVE TO 230' EAST OF PORTER AVE IN THE CITY OF WAUKESHA (0.25 MILES)	HP	PE	157.3	0.0	0.0	157.3	LOCAL	31.5	0.0	154.5	186.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	772.5	772.5	FED	125.8	0.0	618.0	743.8		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	157.3	0.0	772.5	929.8	TOTAL	157.3	0.0	772.5	929.8		
	469 (514)	RECONSTRUCTION OF E BROADWAY FROM N EAST AVE TO N HARTWELL AVE IN THE CITY OF WAUKESHA (0.25 MILES)	HP	PE	296.3	0.0	0.0	296.3	LOCAL	44.9	0.0	308.8	353.7	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	1,543.6	1,543.6	FED	251.4	0.0	1,234.8	1,486.2		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	296.3	0.0	1,543.6	1,839.9	TOTAL	296.3	0.0	1,543.6	1,839.9		
	470 (516)	RECONSTRUCTION OF N EAST AVE FROM COLLEGE AVE TO BROADWAY AVE IN THE CITY OF WAUKESHA (0.38 MILES)	HP	PE	248.0	0.0	0.0	248.0	LOCAL	49.6	0.0	243.5	293.1	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	1,217.6	1,217.6	FED	198.4	0.0	974.1	1,172.5		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	248.0	0.0	1,217.6	1,465.6	TOTAL	248.0	0.0	1,217.6	1,465.6		
	471 (517)	RECONSTRUCTION OF N GRANDVIEW BLVD FROM SUMMIT AVE TO NORTHVIEW RD IN THE CITY OF WAUKESHA (0.70 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	287.6	0.0	287.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	1,438.3	0.0	1,438.3	FED	0.0	1,150.7	0.0	1,150.7		
				OTHER	0.0	0.0	0.0	0.0	STP-M						
				TOTAL	0.0	1,438.3	0.0	1,438.3	TOTAL	0.0	1,438.3	0.0	1,438.3		

Source: SEWRPC.

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**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
WAUKESHA (CITY)	472	RECONSTRUCTION OF NORTHVIEW RD FROM MEADOWBROOK RD TO PEBBLE VALLEY RD IN THE CITY OF WAUKESHA	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	300.0	300.0	600.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	300.0	300.0	600.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	0.0	300.0	300.0	600.0	TOTAL	0.0	300.0	300.0	600.0		
	473 (518)	RECONSTRUCTION OF W ST PAUL AVE FROM MADISON ST TO WISCONSIN AVE IN THE CITY OF WAUKESHA (0.26 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	315.0	315.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	315.0	315.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	0.0	0.0	315.0	315.0	TOTAL	0.0	0.0	315.0	315.0		
	474 (519)	OPERATING ASSISTANCE FOR WAUKESHA COUNTY TRANSIT SERVICE: 2004-2006	TP	PE	0.0	0.0	0.0	0.0	LOCAL	736.7	758.8	781.6	2,277.1	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	1,556.0	1,602.7	1,650.7	4,809.4		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	2,292.7	2,361.5	2,432.3	7,086.5	FTA 5307						
				TOTAL	2,292.7	2,361.5	2,432.3	7,086.5	TOTAL	2,292.7	2,361.5	2,432.3	7,086.5		
	475 (520)	OPERATING ASSISTANCE FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	935.2	963.3	992.2	2,890.7	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	1,847.1	1,902.5	1,959.6	5,709.2		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	2,782.3	2,865.8	2,951.8	8,599.9	FTA 5307						
				TOTAL	2,782.3	2,865.8	2,951.8	8,599.9	TOTAL	2,782.3	2,865.8	2,951.8	8,599.9		
	476 (521)	CAPITAL COST OF PARATRANSIT AT THE WAUKESHA METRO TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	7.6	7.6	7.6	22.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	30.5	30.5	30.5	91.5		
				OTHER	38.1	38.1	38.1	114.3	FTA 5307						
				TOTAL	38.1	38.1	38.1	114.3	TOTAL	38.1	38.1	38.1	114.3		
	477 (522)	CAPITAL MAINTENANCE FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	142.4	142.4	142.4	427.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	569.6	569.6	569.6	1,708.8		
				OTHER	712.0	712.0	712.0	2,136.0	FTA 5307						
				TOTAL	712.0	712.0	712.0	2,136.0	TOTAL	712.0	712.0	712.0	2,136.0		
	478 (534)	AUTOMATED DATA PROCESSING HARDWARE FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.8	6.6	10.4	17.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	3.4	26.4	41.6	71.4		
				OTHER	4.2	33.0	52.0	89.2	FTA 5307						
				TOTAL	4.2	33.0	52.0	89.2	TOTAL	4.2	33.0	52.0	89.2		
	479 (523)	AUTOMATED DATA PROCESSING SOFTWARE UPGRADES FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.5	1.1	0.5	2.1	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	2.0	4.4	2.0	8.4		
				OTHER	2.5	5.5	2.5	10.5	FTA 5307						
				TOTAL	2.5	5.5	2.5	10.5	TOTAL	2.5	5.5	2.5	10.5		
	480	REPLACEMENT OF 3 BUSES FOR WAUKESHA METRO TRANSIT	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	184.1	184.1	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	736.3	736.3		
				OTHER	0.0	0.0	920.4	920.4	FTA 5309						
				TOTAL	0.0	0.0	920.4	920.4	TOTAL	0.0	0.0	920.4	920.4		
	481	INSTALLATION OF SECURITY SYSTEM AT WAUKESHA METRO TRANSIT OPERATIONS AND MAINTENANCE FACILITY	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	16.0	0.0	16.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	64.0	0.0	64.0		
				OTHER	0.0	80.0	0.0	80.0	FTA 5309						
				TOTAL	0.0	80.0	0.0	80.0	TOTAL	0.0	80.0	0.0	80.0		

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2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
WAUKESHA (CITY)	482 (525)	PURCHASE OF 4 PARATRANSIT REPLACEMENT BUSES FOR THE WAUKESHA METRO TRANSIT SYSTEM: 2005	TP	PE	0.0	0.0	0.0	0.0	LOCAL	176.0	0.0	0.0	176.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	704.0	0.0	0.0	704.0		
				OTHER	880.0	0.0	0.0	880.0	FTA 5309						
				TOTAL	880.0	0.0	0.0	880.0	TOTAL	880.0	0.0	0.0	880.0		
	483 (524)	SERVICE VEHICLE REPLACEMENTS AND ADDITIONS FOR THE WAUKESHA METRO TRANSIT SYSTEM: TRUCK IN 2006	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	6.0	0.0	6.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	24.0	0.0	24.0		
				OTHER	0.0	30.0	0.0	30.0	FTA 5307						
				TOTAL	0.0	30.0	0.0	30.0	TOTAL	0.0	30.0	0.0	30.0		
	484	RESURFACING OF PAVEMENT AT THE WAUKESHA METRO TRANSIT OPERATIONS AND MAINTENANCE FACILITY	TP	PE	0.0	0.0	0.0	0.0	LOCAL	17.0	0.0	0.0	17.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	68.0	0.0	0.0	68.0		
				OTHER	85.0	0.0	0.0	85.0	FTA 5307						
				TOTAL	85.0	0.0	0.0	85.0	TOTAL	85.0	0.0	0.0	85.0		
	485 (526)	BUS ENGINE AND TRANSMISSION REBUILDS FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	22.0	30.0	30.0	82.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	88.0	120.0	120.0	328.0		
				OTHER	110.0	150.0	150.0	410.0	FTA 5309						
				TOTAL	110.0	150.0	150.0	410.0	TOTAL	110.0	150.0	150.0	410.0		
	486 (527)	BUS PARTS FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	9.4	7.2	8.0	24.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	37.4	28.8	32.0	98.2		
				OTHER	46.8	36.0	40.0	122.8	FTA 5307						
				TOTAL	46.8	36.0	40.0	122.8	TOTAL	46.8	36.0	40.0	122.8		
	487 (528)	TIRE LEASE FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	6.4	6.4	6.8	19.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	25.6	25.6	27.2	78.4		
				OTHER	32.0	32.0	34.0	98.0	FTA 5307						
				TOTAL	32.0	32.0	34.0	98.0	TOTAL	32.0	32.0	34.0	98.0		
	488 (529)	SHOP EQUIPMENT FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.4	38.0	2.0	40.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	1.6	152.0	8.0	161.6		
				OTHER	2.0	190.0	10.0	202.0	FTA 5309						
				TOTAL	2.0	190.0	10.0	202.0	TOTAL	2.0	190.0	10.0	202.0		
	489 (530)	OFFICE EQUIPMENT REPLACEMENT FOR THE WAUKESHA METRO TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.7	0.0	0.7	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	2.8	0.0	2.8		
				OTHER	0.0	3.5	0.0	3.5	FTA 5307						
				TOTAL	0.0	3.5	0.0	3.5	TOTAL	0.0	3.5	0.0	3.5		
	490 (531)	REPLACEMENT OF WHEELCHAIR RAMPS AND RESTRAINTS ON THE WAUKESHA METRO TRANSIT SYSTEM BUSES	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	6.4	6.4	12.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	26.0	26.0	52.0		
				OTHER	0.0	32.4	32.4	64.8	FTA 5307						
				TOTAL	0.0	32.4	32.4	64.8	TOTAL	0.0	32.4	32.4	64.8		
	491 (533)	CONSTRUCTION OF A WALKWAY FROM THE NEW WAUKESHA METRO TRANSIT CENTER TO THE RIVERWALK IN THE CITY OF WAUKESHA	TI	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	32.0	0.0	32.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	160.0	0.0	160.0	FED	0.0	128.0	0.0	128.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	0.0	160.0	0.0	160.0	TOTAL	0.0	160.0	0.0	160.0		

Table A-1

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
WAUKESHA (CITY)	492 (535)	INITIATE TRANSIT SERVICE BETWEEN DOWNTOWN WAUKESHA AND THE PEWAUKEE INDUSTRIAL/OFFICE AREAS: ROUTE 311	TE	PE	0.0	0.0	0.0	0.0	LOCAL	18.1	18.2	19.1	55.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	72.4	72.7	76.3	221.4		
				OTHER	90.5	90.9	95.4	276.8	CMAQ						
				TOTAL	90.5	90.9	95.4	276.8	TOTAL	90.5	90.9	95.4	276.8		
	493 (536)	INITIATE TRANSIT SERVICE BETWEEN THE CITY OF WEST ALLIS AND THE WESTRIDGE BUSINESS PARK IN NEW BERLIN: ROUTE 302	TE	PE	0.0	0.0	0.0	0.0	LOCAL	62.8	65.1	68.4	196.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	251.3	260.5	273.5	785.3		
				OTHER	314.1	325.6	341.9	981.6	CMAQ						
				TOTAL	314.1	325.6	341.9	981.6	TOTAL	314.1	325.6	341.9	981.6		
	494	RECONSTRUCTION OF N HARTWELL AVE FROM WHITE ROCK AVE TO E MAIN ST IN THE CITY OF WAUKESHA (0.19 MILES)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	66.0	66.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	66.0	66.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	0.0	0.0	66.0	66.0	TOTAL	0.0	0.0	66.0	66.0		
	495	RECONSTRUCTION OF S HARTWELL AVE FROM E NEWHALL AVE TO E COLLEGE AVE IN THE CITY OF WAUKESHA (0.24 MILES)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	270.0	0.0	0.0	270.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	270.0	0.0	0.0	270.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	270.0	0.0	0.0	270.0	TOTAL	270.0	0.0	0.0	270.0		
	496	RECONSTRUCTION OF MOTOR AVE FROM S MORELAND BLVD TO S WASHINGTON AVE IN THE CITY OF WAUKESHA (0.22 MILES)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	200.0	200.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	200.0	200.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	0.0	0.0	200.0	200.0	TOTAL	0.0	0.0	200.0	200.0		
	497	RECONSTRUCTION OF W NEWHALL AVE FROM S GRAND AVE TO S EAST AVE IN THE CITY OF WAUKESHA (0.25 MILES)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	185.0	0.0	185.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	185.0	0.0	185.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	0.0	185.0	0.0	185.0	TOTAL	0.0	185.0	0.0	185.0		
	498	RECONSTRUCTION OF W NEWHALL AVE FROM S WEST AVE TO S GRAND AVE IN THE CITY OF WAUKESHA (0.25 MILES)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	177.0	0.0	0.0	177.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	177.0	0.0	0.0	177.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	177.0	0.0	0.0	177.0	TOTAL	177.0	0.0	0.0	177.0		

Table A-2

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- KENOSHA COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	499 (541)	WETLAND MITIGATION ATTENDANT TO IH-94 CONSTRUCTION PROJECTS IN KENOSHA COUNTY	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	500.0	0.0	0.0	500.0	STATE	1,000.0	0.0	0.0	1,000.0		
				CONST	500.0	0.0	0.0	500.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	1,000.0	0.0	0.0	1,000.0	TOTAL	1,000.0	0.0	0.0	1,000.0		
	500 (542)	RECONSTRUCTION OF THE IH-94 INTERCHANGE AT STH 50 IN KENOSHA COUNTY	HP	PE	500.0	500.0	0.0	1,000.0	LOCAL	0.0	0.0	819.8	819.8	P	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	100.0	100.0	0.0	200.0		
				CONST	0.0	0.0	8,198.5	8,198.5	FED	400.0	400.0	7,378.7	8,178.7		
				OTHER	0.0	0.0	0.0	0.0	IH-M						
				TOTAL	500.0	500.0	8,198.5	9,198.5	TOTAL	500.0	500.0	8,198.5	9,198.5		
	501 (544)	RECONSTRUCTION OF THE IH-94 AND STH 142 INTERCHANGE IN KENOSHA COUNTY	HP	PE	500.0	1,000.0	500.0	2,000.0	LOCAL	0.0	0.0	0.0	0.0	P	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	100.0	200.0	100.0	400.0		
				CONST	0.0	0.0	0.0	0.0	FED	400.0	800.0	400.0	1,600.0		
				OTHER	0.0	0.0	0.0	0.0	IH-M						
				TOTAL	500.0	1,000.0	500.0	2,000.0	TOTAL	500.0	1,000.0	500.0	2,000.0		
	502 (545)	RECONSTRUCTION OF THE IH-94 AND STH 158 INTERCHANGE IN KENOSHA COUNTY	HP	PE	0.0	0.0	500.0	500.0	LOCAL	0.0	0.0	0.0	0.0	P	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	100.0	100.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	400.0	400.0		
				OTHER	0.0	0.0	0.0	0.0	IH-M						
				TOTAL	0.0	0.0	500.0	500.0	TOTAL	0.0	0.0	500.0	500.0		
	503 (543)	WETLAND MITIGATION ATTENDANT TO STH 50 RECONSTRUCTION AT IH-94 IN KENOSHA COUNTY	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	87.9	87.9		
				CONST	0.0	0.0	439.3	439.3	FED	0.0	0.0	351.4	351.4		
				OTHER	0.0	0.0	0.0	0.0	NHS						
				TOTAL	0.0	0.0	439.3	439.3	TOTAL	0.0	0.0	439.3	439.3		
	504 (547)	RESURFACING OF USH 45 FROM THE ILLINOIS STATE LINE TO STH 50 IN KENOSHA COUNTY (5.50 MILES)	HP	PE	90.0	0.0	0.0	90.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	66.0	66.0	STATE	18.0	0.0	66.0	84.0		
				CONST	0.0	0.0	0.0	0.0	FED	72.0	0.0	0.0	72.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	90.0	0.0	66.0	156.0	TOTAL	90.0	0.0	66.0	156.0		
	505 (549)	RECONSTRUCTION OF STH 32 FROM 7TH AVE TO SHERIDAN RD IN THE CITY OF KENOSHA (1.35 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	965.0	0.0	0.0	965.0		
				CONST	4,824.9	0.0	0.0	4,824.9	FED	3,859.9	0.0	0.0	3,859.9		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	4,824.9	0.0	0.0	4,824.9	TOTAL	4,824.9	0.0	0.0	4,824.9		
	506 (550)	RECONSTRUCTION OF STH 32 FROM ALFORD DR TO CTH KR IN KENOSHA COUNTY (3.00 MILES)	HP	PE	500.0	0.0	0.0	500.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	100.0	0.0	1,492.2	1,592.2		
				CONST	0.0	0.0	7,461.0	7,461.0	FED	400.0	0.0	5,968.8	6,368.8		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	500.0	0.0	7,461.0	7,961.0	TOTAL	500.0	0.0	7,461.0	7,961.0		
	507 (571)	RECONSTRUCTION OF 63RD ST (STH 50) FROM 22ND AVE TO SHERIDAN RD (STH 32) IN THE CITY OF KENOSHA	HP	PE	100.0	0.0	0.0	100.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	20.0	0.0	0.0	20.0		
				CONST	0.0	0.0	0.0	0.0	FED	80.0	0.0	0.0	80.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	100.0	0.0	0.0	100.0	TOTAL	100.0	0.0	0.0	100.0		
	508 (551)	RECONSTRUCTION OF ROOSEVELT RD (PROPOSED STH 50) FROM 63RD ST TO 39TH AVE IN THE CITY OF KENOSHA (2.00 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	524.1	0.0	0.0	524.1		
				CONST	2,620.6	0.0	0.0	2,620.6	FED	2,096.5	0.0	0.0	2,096.5		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	2,620.6	0.0	0.0	2,620.6	TOTAL	2,620.6	0.0	0.0	2,620.6		

Table A-2

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- KENOSHA COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	509 (554)	RECONSTRUCTION OF STH 83 FROM STH 50 TO THE ILLINOIS STATE LINE IN THE TOWN OF SALEM (5.15 MILES)	HP	PE	80.0	0.0	0.0	80.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	16.0	730.8	0.0	746.8		
				CONST	0.0	3,654.1	0.0	3,654.1	FED	64.0	2,923.3	0.0	2,987.3		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	80.0	3,654.1	0.0	3,734.1	TOTAL	80.0	3,654.1	0.0	3,734.1		
	510 (555)	RESURFACING OF STH 142 FROM CTH J TO IH-94 IN KENOSHA COUNTY (12.60 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	3,014.1	0.0	0.0	3,014.1		
				CONST	3,014.1	0.0	0.0	3,014.1	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	3,014.1	0.0	0.0	3,014.1	TOTAL	3,014.1	0.0	0.0	3,014.1		
	511 (556)	ELDERLY/DISABLED TRANSPORTATION SEC 5310 KENOSHA ACHIEVEMENT CENTER	TP	PE	0.0	0.0	0.0	0.0	LOCAL	36.9	0.0	0.0	36.9	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	147.5	0.0	0.0	147.5		
				OTHER	184.4	0.0	0.0	184.4	FTA 5310						
				TOTAL	184.4	0.0	0.0	184.4	TOTAL	184.4	0.0	0.0	184.4		
	512 (71)	CONSTRUCTION OF THREE COMMUTER PARK AND RIDE LOTS FROM THE GROUP 'B' SET	TE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	178.0	0.0	0.0	178.0		
				CONST	890.0	0.0	0.0	890.0	FED	712.0	0.0	0.0	712.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	890.0	0.0	0.0	890.0	TOTAL	890.0	0.0	0.0	890.0		
	513 (546)	RECONSTRUCTION OF THE IH-94 W FRONTAGE RD FROM CTH C TO NORTH OF STH 165 IN KENOSHA COUNTY (0.59 MILES)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	2,022.2	0.0	0.0	2,022.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	2,022.2	0.0	0.0	2,022.2	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	2,022.2	0.0	0.0	2,022.2	TOTAL	2,022.2	0.0	0.0	2,022.2		
KENOSHA COUNTY	514 (557)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL URBAN SYSTEM PROJECTS IN KENOSHA COUNTY	HP	PE	50.0	0.0	0.0	50.0	LOCAL	10.0	0.0	0.0	10.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	40.0	0.0	0.0	40.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	50.0	0.0	0.0	50.0	TOTAL	50.0	0.0	0.0	50.0		
	515 (558)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN KENOSHA COUNTY	HP	PE	50.0	0.0	0.0	50.0	LOCAL	10.0	0.0	0.0	10.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	40.0	0.0	0.0	40.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	50.0	0.0	0.0	50.0	TOTAL	50.0	0.0	0.0	50.0		
	516	RECONSTRUCTION OF CTH K (60TH ST) FROM STH 31 TO THE UP RAILWAY IN KENOSHA COUNTY (0.63 MILES)	HP	PE	356.4	0.0	0.0	356.4	LOCAL	71.3	13.7	0.0	85.0	A	EXEMPT
				ROW	0.0	68.4	0.0	68.4	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	285.1	54.7	0.0	339.8		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	356.4	68.4	0.0	424.8	TOTAL	356.4	68.4	0.0	424.8		
	517 (560)	RECONSTRUCTION OF THE INTERSECTION OF CTH Y (22ND AVE) AND CTH E (12TH ST) AND THE ADDITION OF LEFT TURN LANES IN KENOSHA COUNTY (0.19 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	182.7	0.0	0.0	182.7	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	684.1	0.0	0.0	684.1	FED	501.4	0.0	0.0	501.4		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	684.1	0.0	0.0	684.1	TOTAL	684.1	0.0	0.0	684.1		
	518 (588)	RECONSTRUCTION OF CTH KD FROM THE INTERSECTION OF CTH F TO 1.15 MILES NORTH OF CTH F IN KENOSHA COUNTY (1.15 MILES)	HP	PE	400.0	0.0	0.0	400.0	LOCAL	80.0	25.0	1,653.1	1,758.1	A	EXEMPT
				ROW	0.0	25.0	0.0	25.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	1,653.1	1,653.1	FED	320.0	0.0	0.0	320.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	400.0	25.0	1,653.1	2,078.1	TOTAL	400.0	25.0	1,653.1	2,078.1		

Table A-2

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- KENOSHA COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
KENOSHA COUNTY	519 (563)	PROVISION OF SPECIALIZED DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY/DISABLED IN NON- URBANIZED KENOSHA COUNTY (SEC 85.21)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	40.0	40.0	40.0	120.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	183.9	159.0	167.0	509.9		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	223.9	199.0	207.0	629.9							
				TOTAL	223.9	199.0	207.0	629.9	TOTAL	223.9	199.0	207.0	629.9		
	520 (564)	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM KENOSHA CO AND/OR VARIOUS KENOSHA CO PRIVATE, NON- PROFIT ORGANIZATIONS	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	30.9	31.8	62.7	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	123.6	127.2	250.8		
				OTHER	0.0	154.5	159.0	313.5	FTA 5310						
				TOTAL	0.0	154.5	159.0	313.5	TOTAL	0.0	154.5	159.0	313.5		
	521 (565)	CONSTRUCTION OF A PARKING RAMP TO SERVE METRA AND CITY OF KENOSHA TRANSIT PATRONS (300 SPACES)	TI	PE	0.0	0.0	0.0	0.0	LOCAL	694.4	0.0	0.0	694.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	3,472.1	0.0	0.0	3,472.1	FED	2,777.7	0.0	0.0	2,777.7		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	3,472.1	0.0	0.0	3,472.1	TOTAL	3,472.1	0.0	0.0	3,472.1		
	522 (566)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN KENOSHA COUNTY	HS	PE	10.0	0.0	0.0	10.0	LOCAL	1.0	0.0	0.0	1.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	9.0	0.0	0.0	9.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	10.0	0.0	0.0	10.0	TOTAL	10.0	0.0	0.0	10.0		
	523	CONSTRUCTION OF A RIGHT TURN LANE ON CTH B SOUTH OF STH 50 IN THE TOWN OF SALEM	HS	PE	0.0	0.0	0.0	0.0	LOCAL	2.5	0.0	0.0	2.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	25.0	0.0	0.0	25.0	FED	22.5	0.0	0.0	22.5		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	25.0	0.0	0.0	25.0	TOTAL	25.0	0.0	0.0	25.0		
	524 (568)	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ON CTH E AND CTH JR FROM 20TH AVE TO PETRIFYING SPRINGS PARK IN KENOSHA COUNTY	EE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	106.5	0.0	106.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	521.2	0.0	521.2	FED	0.0	426.0	0.0	426.0		
				OTHER	0.0	11.3	0.0	11.3	CMAQ						
				TOTAL	0.0	532.5	0.0	532.5	TOTAL	0.0	532.5	0.0	532.5		
BRISTOL (TOWN)	525 (569)	BRIDGE REPLACEMENT ON CTH Q OVER THE DUTCH GAP CANAL IN THE TOWN OF BRISTOL (P-30-0045)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	59.6	0.0	0.0	59.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	298.0	0.0	0.0	298.0	FED	238.4	0.0	0.0	238.4		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	298.0	0.0	0.0	298.0	TOTAL	298.0	0.0	0.0	298.0		
KENOSHA (CITY)	526 (570)	RECONSTRUCTION OF 75TH ST FROM 39TH AVE TO 7TH AVE IN THE CITY OF KENOSHA (2.00 MILES)	HP	PE	1,074.0	0.0	0.0	1,074.0	LOCAL	214.8	51.8	2,149.6	2,416.2	A	EXEMPT
				ROW	0.0	235.8	0.0	235.8	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	2,735.7	2,735.7	FED	859.2	184.0	586.1	1,629.3		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	1,074.0	235.8	2,735.7	4,045.5	TOTAL	1,074.0	235.8	2,735.7	4,045.5		
	527	OPERATING ASSISTANCE FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	1,256.5	1,294.2	1,333.0	3,883.7	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	1,486.4	1,531.0	1,576.9	4,594.3		
				CONST	0.0	0.0	0.0	0.0	FED	1,880.1	1,936.5	1,994.6	5,811.2		
				OTHER	4,623.0	4,761.7	4,904.5	14,289.2	FTA 5307						
				TOTAL	4,623.0	4,761.7	4,904.5	14,289.2	TOTAL	4,623.0	4,761.7	4,904.5	14,289.2		
	528 (572)	CONSTRUCTION OF A NEW TRANSIT OPERATING AND MAINTENANCE FACILITY FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	1,622.1	980.9	0.0	2,603.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	8,110.5	4,904.5	0.0	13,015.0	FED	6,488.4	3,923.6	0.0	10,412.0		
				OTHER	0.0	0.0	0.0	0.0	FTA 5307						
				TOTAL	8,110.5	4,904.5	0.0	13,015.0	TOTAL	8,110.5	4,904.5	0.0	13,015.0		

Table A-2

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- KENOSHA COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
KENOSHA (CITY)	529 (574)	PURCHASE OF 19 REPLACEMENT BUSES FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	710.0	336.0	353.0	1,399.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	2,840.0	1,344.0	1,412.0	5,596.0		
				OTHER	3,550.0	1,680.0	1,765.0	6,995.0	FTA 5309						
				TOTAL	3,550.0	1,680.0	1,765.0	6,995.0	TOTAL	3,550.0	1,680.0	1,765.0	6,995.0		
	530 (575)	REPLACEMENT OF THE RADIO SYSTEM AT THE CITY OF KENOSHA TRANSIT FACILITY	TP	PE	0.0	0.0	0.0	0.0	LOCAL	330.0	330.0	0.0	660.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	1,320.0	1,320.0	0.0	2,640.0		
				OTHER	1,650.0	1,650.0	0.0	3,300.0	FTA 5309						
				TOTAL	1,650.0	1,650.0	0.0	3,300.0	TOTAL	1,650.0	1,650.0	0.0	3,300.0		
	531 (576)	REHABILITATION OF THE METRA TRAIN STATION BUILDING IN THE CITY OF KENOSHA	TP	PE	60.0	0.0	0.0	60.0	LOCAL	12.0	108.0	0.0	120.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	540.0	0.0	540.0	FED	48.0	432.0	0.0	480.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	60.0	540.0	0.0	600.0	TOTAL	60.0	540.0	0.0	600.0		
	532 (579)	CONSTRUCTION OF A WEST SIDE TRANSFER STATION FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TI	PE	40.0	0.0	0.0	40.0	LOCAL	88.0	0.0	0.0	88.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	400.0	0.0	0.0	400.0	FED	352.0	0.0	0.0	352.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	440.0	0.0	0.0	440.0	TOTAL	440.0	0.0	0.0	440.0		
	533 (577)	RECONSTRUCTION AND EXPANSION OF THE METRA TRAIN STATION PLATFORM IN THE CITY OF KENOSHA	TI	PE	0.0	0.0	0.0	0.0	LOCAL	125.0	0.0	0.0	125.0	A	EXEMPT
				ROW	125.0	0.0	0.0	125.0	STATE	0.0	0.0	0.0	0.0		
				CONST	500.0	0.0	0.0	500.0	FED	500.0	0.0	0.0	500.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	625.0	0.0	0.0	625.0	TOTAL	625.0	0.0	0.0	625.0		
	534 (578)	CONSTRUCTION OF AN OVERFLOW PARKING LOT FOR THE METRA TRAIN STATION IN THE CITY OF KENOSHA	TI	PE	5.0	0.0	0.0	5.0	LOCAL	20.0	0.0	0.0	20.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	85.0	0.0	0.0	85.0	FED	80.0	0.0	0.0	80.0		
				OTHER	10.0	0.0	0.0	10.0	CMAQ						
				TOTAL	100.0	0.0	0.0	100.0	TOTAL	100.0	0.0	0.0	100.0		
	535 (581)	ENGINEERING AND DESIGN FOR THE EXPANSION OF STREETCAR SERVICE IN THE CITY OF KENOSHA (EARMARK GRANT)	TE	PE	500.0	0.0	0.0	500.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	100.0	0.0	0.0	100.0		
				CONST	0.0	0.0	0.0	0.0	FED	400.0	0.0	0.0	400.0		
				OTHER	0.0	0.0	0.0	0.0	FTA 5309						
				TOTAL	500.0	0.0	0.0	500.0	TOTAL	500.0	0.0	0.0	500.0		
	536 (581)	MODIFICATION OF TRAFFIC SIGNALS AND CONSTRUCTION OF LEFT TURN LANES AT 18TH ST AND 22ND AVE IN THE CITY OF KENOSHA	HS	PE	0.0	0.0	0.0	0.0	LOCAL	55.8	0.0	0.0	55.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	327.6	0.0	0.0	327.6	FED	271.8	0.0	0.0	271.8		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	327.6	0.0	0.0	327.6	TOTAL	327.6	0.0	0.0	327.6		
	537 (583)	CONSTRUCTION OF A BICYCLE TRAIL BRIDGE OVER WASHINGTON RD FROM 35TH ST TO 45TH ST IN THE CITY OF KENOSHA	EE	PE	40.0	0.0	0.0	40.0	LOCAL	8.0	0.0	99.0	107.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	495.0	495.0	FED	32.0	0.0	396.0	428.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	40.0	0.0	495.0	535.0	TOTAL	40.0	0.0	495.0	535.0		
	538 (584)	CONSTRUCTION OF 3 BICYCLE PATH SEGMENTS OF THE PIKE CREEK BICYCLE TRAIL IN THE CITY OF KENOSHA (1.63 MILES)	EE	PE	0.0	0.0	0.0	0.0	LOCAL	193.6	0.0	0.0	193.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	968.2	0.0	0.0	968.2	FED	774.6	0.0	0.0	774.6		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	968.2	0.0	0.0	968.2	TOTAL	968.2	0.0	0.0	968.2		

Table A-2

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- KENOSHA COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
KENOSHA (CITY)	539	COMPLETION OF THE INTERIOR RESTORATION OF THE KENOSHA LIGHTKEEPER'S DWELLING IN THE CITY OF KENOSHA	EE	PE	0.0	1.4	0.0	1.4	LOCAL	0.0	0.3	29.2	29.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	145.9	145.9	FED	0.0	1.1	116.7	117.8		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	0.0	1.4	145.9	147.3	TOTAL	0.0	1.4	145.9	147.3		
SOMERS (TOWN)	540 (587)	BRIDGE REPLACEMENT ON CTH L OVER THE SOUTH BRANCH OF PIKE RIVER IN THE TOWN OF SOMERS (P- 30-0912)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	70.1	0.0	70.1	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	350.6	0.0	350.6	FED	0.0	280.5	0.0	280.5		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	0.0	350.6	0.0	350.6	TOTAL	0.0	350.6	0.0	350.6		

Table A-2

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN (589)	541	SERVICE PATROLS RELATED TO THE FREEWAY TRAFFIC MANAGEMENT SYSTEM IN KENOSHA, MILWAUKEE, RACINE AND WAUKESHA COUNTIES	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	170.0	170.0	170.0	510.0		
				CONST	0.0	0.0	0.0	0.0	FED	680.0	680.0	680.0	2,040.0		
				OTHER	850.0	850.0	850.0	2,550.0	GCM						
				TOTAL	850.0	850.0	850.0	2,550.0	TOTAL	850.0	850.0	850.0	2,550.0		
	542	RECONSTRUCTION OF STH 11 FROM CROSSWAY RD TO THE BURLINGTON BYPASS IN RACINE COUNTY (1.00 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	184.5	0.0	184.5		
				CONST	0.0	922.5	0.0	922.5	FED	0.0	738.0	0.0	738.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	922.5	0.0	922.5	TOTAL	0.0	922.5	0.0	922.5		
	543	RECONSTRUCTION OF DURAND AVE (STH 11) FROM THE VILLAGE OF STURTEVANT WEST VILLAGE LIMITS TO THE EAST VILLAGE LIMITS (1.66 MILES)	HP	PE	0.0	0.0	500.0	500.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	100.0	100.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	400.0	400.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	500.0	500.0	TOTAL	0.0	0.0	500.0	500.0		
	544	BRIDGE REPLACEMENT OF THE UP RAILWAY BRIDGE OVER STH 11 IN THE CITY OF RACINE	HP	PE	400.0	400.0	0.0	800.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	80.0	1,494.5	0.0	1,574.5		
				CONST	0.0	7,072.5	0.0	7,072.5	FED	320.0	5,978.0	0.0	6,298.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	400.0	7,472.5	0.0	7,872.5	TOTAL	400.0	7,472.5	0.0	7,872.5		
	545	RECONSTRUCTION OF WASHINGTON AVE (STH 20) FROM MARQUETTE ST TO MAIN ST IN RACINE COUNTY (0.57 MILES)	HP	PE	0.0	0.0	100.0	100.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	20.0	20.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	80.0	80.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	100.0	100.0	TOTAL	0.0	0.0	100.0	100.0		
	546	RECONSTRUCTION OF GREEN BAY RD (STH 31) FROM DURAND AVE (STH 11) TO WASHINGTON AVE (STH 20) IN RACINE COUNTY (1.54 MILES)	HP	PE	100.0	0.0	0.0	100.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	20.0	427.3	459.4	906.7		
				CONST	0.0	2,176.3	2,297.0	4,473.3	FED	80.0	1,749.0	1,837.6	3,666.6		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	100.0	2,176.3	2,297.0	4,573.3	TOTAL	100.0	2,176.3	2,297.0	4,573.3		
	547	RECONSTRUCTION OF STH 32 FROM CTH KR TO LARSON ST IN THE TOWN OF MOUNT PLEASANT (1.35 MILES)	HP	PE	500.0	0.0	0.0	500.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	100.0	1,196.4	0.0	1,296.4		
				CONST	0.0	5,981.9	0.0	5,981.9	FED	400.0	4,785.5	0.0	5,185.5		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	500.0	5,981.9	0.0	6,481.9	TOTAL	500.0	5,981.9	0.0	6,481.9		
	548	RECONSTRUCTION OF STH 32 FROM LARSON ST TO 21ST ST IN THE TOWN OF MOUNT PLEASANT (0.84 MILES)	HP	PE	0.0	500.0	0.0	500.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	100.0	0.0	100.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	400.0	0.0	400.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	500.0	0.0	500.0	TOTAL	0.0	500.0	0.0	500.0		
	549	RECONSTRUCTION OF RACINE ST (STH 32) FROM 21ST ST TO WASHINGTON AVE IN THE CITY OF RACINE (1.10 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	280.4	280.4	A	EXEMPT
				ROW	216.4	0.0	0.0	216.4	STATE	216.4	0.0	229.5	445.9		
				CONST	0.0	0.0	2,549.8	2,549.8	FED	0.0	0.0	2,039.9	2,039.9		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	216.4	0.0	2,549.8	2,766.2	TOTAL	216.4	0.0	2,549.8	2,766.2		
	550	RESURFACING OF STH 32 FROM STH 31 IN RACINE COUNTY TO E FOREST HILL AVE IN MILWAUKEE COUNTY (5.80 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	200.4	0.0	0.0	200.4		
				CONST	1,002.0	0.0	0.0	1,002.0	FED	801.6	0.0	0.0	801.6		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	1,002.0	0.0	0.0	1,002.0	TOTAL	1,002.0	0.0	0.0	1,002.0		

Table A-2

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	551 (603)	RESURFACING OF STH 38 FROM CTH K TO OAKWOOD RD IN MILWAUKEE COUNTY (8.90 MILES)	HP	PE	450.0	0.0	0.0	450.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	103.0	0.0	0.0	103.0	STATE	553.0	900.0	0.0	1,453.0		
				CONST	0.0	4,500.0	0.0	4,500.0	FED	0.0	3,600.0	0.0	3,600.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	553.0	4,500.0	0.0	5,053.0	TOTAL	553.0	4,500.0	0.0	5,053.0		
	552 (604)	RECONSTRUCTION OF THE INTERSECTION OF STH 38 AND CTH K IN THE TOWN OF CALEDONIA (0.90 MILES)	HP	PE	300.0	0.0	0.0	300.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	224.8	0.0	0.0	224.8	STATE	284.8	0.0	0.0	284.8		
				CONST	0.0	0.0	0.0	0.0	FED	240.0	0.0	0.0	240.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	524.8	0.0	0.0	524.8	TOTAL	524.8	0.0	0.0	524.8		
	553 (606)	RESURFACING OF STH 83 FROM STH 20 TO IH-43 IN RACINE AND WAUKESHA COUNTIES (7.00 MILES)	HP	PE	0.0	0.0	400.0	400.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	80.0	80.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	320.0	320.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	400.0	400.0	TOTAL	0.0	0.0	400.0	400.0		
	554 (715)	RECONSTRUCTION OF BIG BEND RD (STH 164) FROM STH 36 TO THE RACINE/WAUWATKA COUNTY LINE (5.00 MILES)	HP	PE	300.0	0.0	0.0	300.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	525.3	0.0	525.3	STATE	60.0	525.3	0.0	585.3		
				CONST	0.0	0.0	0.0	0.0	FED	240.0	0.0	0.0	240.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	300.0	525.3	0.0	825.3	TOTAL	300.0	525.3	0.0	825.3		
	555 (608)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 11 FROM THE VILLAGE OF STURTEVANT EASTERN VILLAGE LIMITS TO STH 31 (2.00 MILES)	HI	PE	0.0	0.0	100.0	100.0	LOCAL	0.0	0.0	0.0	0.0	A	NON-EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	100.0	100.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	100.0	100.0	TOTAL	0.0	0.0	100.0	100.0		
	556 (597)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 31 FROM FOUR MILE RD TO STH 32 IN RACINE COUNTY (2.00 MILES)	HI	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	NON-EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	1,330.5	0.0	1,330.5		
				CONST	0.0	6,652.3	0.0	6,652.3	FED	0.0	5,321.8	0.0	5,321.8		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	6,652.3	0.0	6,652.3	TOTAL	0.0	6,652.3	0.0	6,652.3		
	557 (609)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 32 FROM FIVE MILE RD TO STH 31 IN THE TOWN OF CALEDONIA (1.30 MILES)	HI	PE	500.0	0.0	0.0	500.0	LOCAL	0.0	0.0	0.0	0.0	A	NON-EXEMPT
				ROW	0.0	2,000.0	0.0	2,000.0	STATE	100.0	2,000.0	0.0	2,100.0		
				CONST	0.0	0.0	0.0	0.0	FED	400.0	0.0	0.0	400.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	500.0	2,000.0	0.0	2,500.0	TOTAL	500.0	2,000.0	0.0	2,500.0		
	558 (610)	CONSTRUCTION OF THE CITY OF BURLINGTON BYPASS (STH 36 AND STH 11) IN RACINE AND WALWORTH COUNTIES (11.00 MILES)	HE	PE	200.0	200.0	200.0	600.0	LOCAL	0.0	0.0	0.0	0.0	A	NON-EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	200.0	37,705.2	34,503.0	72,408.2		
				CONST	0.0	37,505.2	34,303.0	71,808.2	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	200.0	37,705.2	34,503.0	72,408.2	TOTAL	200.0	37,705.2	34,503.0	72,408.2		
	559 (611)	CONSTRUCTION OF PAVED SHOULDERS TO ACCOMMODATE BICYCLES ON USH 45 (RAYNOR AVE) FROM STH 20 IN RACINE COUNTY TO STH 36 IN WAUKESHA COUNTY	EE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	25.0	0.0	0.0	25.0		
				CONST	125.0	0.0	0.0	125.0	FED	100.0	0.0	0.0	100.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	125.0	0.0	0.0	125.0	TOTAL	125.0	0.0	0.0	125.0		
RACINE COUNTY	560 (612)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL URBAN SYSTEM PROJECTS IN RACINE COUNTY	HP	PE	50.0	0.0	0.0	50.0	LOCAL	10.0	0.0	0.0	10.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	40.0	0.0	0.0	40.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	50.0	0.0	0.0	50.0	TOTAL	50.0	0.0	0.0	50.0		

Table A-2

**TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY
2005 - 2007**

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
RACINE COUNTY	561 (613)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN RACINE COUNTY	HP	PE	50.0	0.0	0.0	50.0	LOCAL	10.0	0.0	0.0	10.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	40.0	0.0	0.0	40.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	50.0	0.0	0.0	50.0	TOTAL	50.0	0.0	0.0	50.0		
	562 (614)	BRIDGE RECONSTRUCTION ON CTH S OVER CROSS CREEK IN RACINE COUNTY	HP	PE	0.0	0.0	0.0	0.0	LOCAL	62.1	0.0	0.0	62.1	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	238.1	0.0	0.0	238.1	FED	176.0	0.0	0.0	176.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	238.1	0.0	0.0	238.1	TOTAL	238.1	0.0	0.0	238.1		
	563 (616)	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM RACINE COUNTY AND/OR VARIOUS RACINE COUNTY PRIVATE NON- PROFIT ORGANIZATIONS	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	10.6	10.9	21.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	42.4	43.7	86.1		
				OTHER	0.0	53.0	54.6	107.6	FTA 5310						
				TOTAL	0.0	53.0	54.6	107.6	TOTAL	0.0	53.0	54.6	107.6		
	564 (617)	PROVISION OF SPECIALIZED DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY & DISABLED PEOPLE IN RURAL RACINE COUNTY (SEC 85.21)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	53.5	56.2	57.9	167.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	267.6	274.5	282.7	824.8		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	321.1	330.7	340.6	992.4	FTA 5310						
				TOTAL	321.1	330.7	340.6	992.4	TOTAL	321.1	330.7	340.6	992.4		
	565 (618)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN RACINE COUNTY	HS	PE	10.0	0.0	0.0	10.0	LOCAL	1.0	0.0	0.0	1.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	9.0	0.0	0.0	9.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	10.0	0.0	0.0	10.0	TOTAL	10.0	0.0	0.0	10.0		
	566 (620)	CONSTRUCTION OF THE RACINE/STURTEVANT BIKE/PEDESTRIAN TRAIL ON THE FORMER CP ROW FROM STH 31 TO WILLOW RD IN RACINE COUNTY: PHASE IB	EE	PE	0.0	0.0	0.0	0.0	LOCAL	59.4	0.0	0.0	59.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	276.9	0.0	0.0	276.9	FED	237.5	0.0	0.0	237.5		
				OTHER	20.0	0.0	0.0	20.0	CMAQ						
				TOTAL	296.9	0.0	0.0	296.9	TOTAL	296.9	0.0	0.0	296.9		
	567 (619)	PLANNING, ENGINEERING AND RIGHT OF WAY FOR THE EXTENSION OF THE RACINE/STURTEVANT BICYCLE/PEDESTRIAN TRAIL: PHASE II	EE	PE	0.0	0.0	0.0	0.0	LOCAL	3.3	0.0	0.0	3.3	A	EXEMPT
				ROW	16.5	0.0	0.0	16.5	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	13.2	0.0	0.0	13.2		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	16.5	0.0	0.0	16.5	TOTAL	16.5	0.0	0.0	16.5		
	568 (621)	CONSTRUCTION OF THE RACINE/STURTEVANT BICYCLE/PEDESTRIAN TRAIL FROM WILLOW RD TO THE AMTRAK STATION IN THE VILLAGE OF STURTEVANT: PHASE II (1.25 MILES)	EE	PE	0.0	0.0	0.0	0.0	LOCAL	57.6	43.2	0.0	100.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	288.0	216.0	0.0	504.0	FED	230.4	172.8	0.0	403.2		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	288.0	216.0	0.0	504.0	TOTAL	288.0	216.0	0.0	504.0		
	569 (622)	CONSTRUCTION OF THE RACINE/STURTEVANT BICYCLE/PEDESTRIAN TRAIL FROM CTH H TO THE CP RAIL WEST OF IH- 94 IN RACINE COUNTY: PHASE III (2.40 MILES)	EE	PE	37.0	0.0	0.0	37.0	LOCAL	18.6	46.0	0.0	64.6	A	EXEMPT
				ROW	56.0	0.0	0.0	56.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	230.0	0.0	230.0	FED	74.4	184.0	0.0	258.4		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	93.0	230.0	0.0	323.0	TOTAL	93.0	230.0	0.0	323.0		
BURLINGTON (CITY)	570 (623)	CONSTRUCTION OF A BICYCLE/PEDESTRIAN FACILITY ON BROWNS LAKE DR (CTH W) FROM STH 11 TO BEAR ARBOR CONDOMINIUMS DRIVE IN THE CITY OF BURLINGTON (0.90 MILES)	EE	PE	30.0	0.0	0.0	30.0	LOCAL	6.0	35.3	0.0	41.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	176.4	0.0	176.4	FED	24.0	141.1	0.0	165.1		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	30.0	176.4	0.0	206.4	TOTAL	30.0	176.4	0.0	206.4		

Table A-2

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
CALEDONIA (TOWN)	571 (625)	BRIDGE REHABILITATION ON SEVEN MILE RD OVER THE ROOT RIVER IN THE TOWN OF CALEDONIA	HP	PE	47.5	0.0	0.0	47.5	LOCAL	9.5	88.6	0.0	98.1	A	EXEMPT
				ROW	0.0	0.5	0.0	0.5	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	440.7	0.0	440.7	FED	38.0	352.6	0.0	390.6		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	47.5	441.2	0.0	488.7	TOTAL	47.5	441.2	0.0	488.7		
	572 (624)	BRIDGE REHABILITATION ON FOUR MILE RD OVER THE ROOT RIVER IN THE TOWN OF CALEDONIA	HP	PE	35.0	0.0	0.0	35.0	LOCAL	7.0	58.9	0.0	65.9	A	EXEMPT
				ROW	0.0	0.5	0.0	0.5	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	292.0	0.0	292.0	FED	28.0	233.6	0.0	261.6		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	35.0	292.5	0.0	327.5	TOTAL	35.0	292.5	0.0	327.5		
	573 (626)	BRIDGE REPLACEMENT ON BROOK RD OVER HOOD'S CREEK IN THE TOWN OF CALEDONIA	OH	PE	45.0	0.0	0.0	45.0	LOCAL	9.0	35.8	0.0	44.8	A	EXEMPT
				ROW	0.0	0.5	0.0	0.5	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	176.3	0.0	176.3	FED	36.0	141.0	0.0	177.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	45.0	176.8	0.0	221.8	TOTAL	45.0	176.8	0.0	221.8		
MOUNT PLEASANT (TOWN)	574 (627)	RECONSTRUCTION OF LATHROP AVE FROM CTH X (S TAYLOR AVE) TO CTH KR IN THE TOWN OF MOUNT PLEASANT (1.50 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	1,300.0	0.0	1,300.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	1,300.0	0.0	1,300.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	0.0	1,300.0	0.0	1,300.0	TOTAL	0.0	1,300.0	0.0	1,300.0		
	575 (628)	BRIDGE REPLACEMENT ON LATHROP AVE OVER SORENSON CREEK IN THE TOWN OF MOUNT PLEASANT	HP	PE	60.0	0.0	0.0	60.0	LOCAL	12.0	64.9	0.0	76.9	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	324.5	0.0	324.5	FED	48.0	259.6	0.0	307.6		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	60.0	324.5	0.0	384.5	TOTAL	60.0	324.5	0.0	384.5		
	576 (630)	RECONSTRUCTION OF STUART RD FROM THE N FRONTAGE RD TO OLD SPRING ST IN THE TOWN OF MOUNT PLEASANT (1.25 MILES)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	1,300.0	1,300.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	1,300.0	1,300.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	0.0	0.0	1,300.0	1,300.0	TOTAL	0.0	0.0	1,300.0	1,300.0		
RACINE (CITY)	577	RECONSTRUCTION OF CHICORY RD FROM LATHROP AVE TO STH 32 IN THE CITY OF RACINE AND THE TOWN OF MOUNT PLEASANT	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	1,700.0	0.0	1,700.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	1,700.0	0.0	1,700.0	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	0.0	1,700.0	0.0	1,700.0	TOTAL	0.0	1,700.0	0.0	1,700.0		
	578 (631)	RECONSTRUCTION OF KINZIE AVE FROM WEST BLVD TO CHICAGO ST IN THE CITY OF RACINE (0.30 MILES)	HP	PE	175.0	0.0	0.0	175.0	LOCAL	35.0	179.4	0.0	214.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	896.9	0.0	896.9	FED	140.0	717.5	0.0	857.5		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	175.0	896.9	0.0	1,071.9	TOTAL	175.0	896.9	0.0	1,071.9		
	579 (632)	RECONSTRUCTION OF RAPIDS DR FROM MT PLEASANT ST TO DOUGLAS AVE IN THE CITY OF RACINE (0.63 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	315.8	0.0	0.0	315.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	1,578.9	0.0	0.0	1,578.9	FED	1,263.1	0.0	0.0	1,263.1		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	1,578.9	0.0	0.0	1,578.9	TOTAL	1,578.9	0.0	0.0	1,578.9		
	580 (633)	JOB ACCESS SEC 3037 TRANSIT PROJECT- PUBLIC TRANSPORTATION TRAINING FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	18.0	18.0	18.0	54.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	42.0	42.0	42.0	126.0		
				OTHER	60.0	60.0	60.0	180.0	FTA 3037						
				TOTAL	60.0	60.0	60.0	180.0	TOTAL	60.0	60.0	60.0	180.0		

Table A-2

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
RACINE (CITY)	581 (634)	OPERATING ASSISTANCE FOR THE CITY OF RACINE TRANSIT SYSTEM: 2005-2007	TP	PE	0.0	0.0	0.0	0.0	LOCAL	1,302.0	1,341.0	1,311.5	3,954.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	2,129.1	2,193.0	2,280.9	6,603.0		
				CONST	0.0	0.0	0.0	0.0	FED	1,943.9	2,002.2	2,109.9	6,056.0		
				OTHER	5,375.0	5,536.2	5,702.3	16,613.5	FTA 5307						
				TOTAL	5,375.0	5,536.2	5,702.3	16,613.5	TOTAL	5,375.0	5,536.2	5,702.3	16,613.5		
	582 (636)	OPERATING ASSISTANCE FOR THE WISCONSIN COACH LINES KENOSHA/RACINE/MILWAUKEE INTERCITY BUS SERVICE: 2005-2007	TP	PE	0.0	0.0	0.0	0.0	LOCAL	147.3	151.8	312.8	611.9	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	589.4	607.0	469.2	1,665.6		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	736.7	758.8	782.0	2,277.5							
				TOTAL	736.7	758.8	782.0	2,277.5	TOTAL	736.7	758.8	782.0	2,277.5		
	583 (638)	PROVISION OF DEMAND-RESPONSIVE TRANSPORTATION SERVICE FOR ELDERLY AND DISABLED IN THE RACINE URBANIZED AREA: 2005-2007	TP	PE	0.0	0.0	0.0	0.0	LOCAL	124.8	129.6	152.0	406.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	124.8	129.6	114.0	368.4		
				CONST	0.0	0.0	0.0	0.0	FED	62.4	64.8	114.0	241.2		
				OTHER	312.0	324.0	380.0	1,016.0	FTA 5307						
				TOTAL	312.0	324.0	380.0	1,016.0	TOTAL	312.0	324.0	380.0	1,016.0		
	584 (639)	ENGINEERING/DESIGN FOR REPLACEMENT OF THE MAINTENANCE/ADMINISTRATION BUILDING FOR THE RACINE TRANSIT SYSTEM (WI-03-0080)	TP	PE	350.0	0.0	0.0	350.0	LOCAL	70.0	0.0	0.0	70.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	280.0	0.0	0.0	280.0		
				OTHER	0.0	0.0	0.0	0.0	FTA 5309						
				TOTAL	350.0	0.0	0.0	350.0	TOTAL	350.0	0.0	0.0	350.0		
	585 (640)	CONSTRUCTION OF A REPLACEMENT MAINTENANCE ADMINISTRATION BUILDING FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	708.4	0.0	708.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	3,542.0	0.0	3,542.0	FED	0.0	2,833.6	0.0	2,833.6		
				OTHER	0.0	0.0	0.0	0.0	FTA 5309						
				TOTAL	0.0	3,542.0	0.0	3,542.0	TOTAL	0.0	3,542.0	0.0	3,542.0		
	586 (642)	INFORMATION TECHNOLOGY IMPROVEMENTS FOR THE CITY OF RACINE TRANSIT SYSTEM (WI-03-0084)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	30.0	0.0	0.0	30.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	120.0	0.0	0.0	120.0		
				OTHER	150.0	0.0	0.0	150.0	FTA 5309						
				TOTAL	150.0	0.0	0.0	150.0	TOTAL	150.0	0.0	0.0	150.0		
	587	REPLACEMENT OF 2 BUSES FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	101.6	101.6	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	406.4	406.4		
				OTHER	0.0	0.0	508.0	508.0	FTA 5309						
				TOTAL	0.0	0.0	508.0	508.0	TOTAL	0.0	0.0	508.0	508.0		
	588 (645)	PURCHASE OF A REPLACEMENT TRUCK FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	9.0	0.0	9.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	36.0	0.0	36.0		
				OTHER	0.0	45.0	0.0	45.0	FTA 5309						
				TOTAL	0.0	45.0	0.0	45.0	TOTAL	0.0	45.0	0.0	45.0		
	589 (652)	REPLACEMENT OF BUS FUELING SYSTEM PUMPS AND METERS AT THE CITY TRANSIT GARAGE	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	10.0	0.0	10.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	40.0	0.0	40.0		
				OTHER	0.0	50.0	0.0	50.0	FTA 5309						
				TOTAL	0.0	50.0	0.0	50.0	TOTAL	0.0	50.0	0.0	50.0		
	590	REPLACEMENT OF MAINTENANCE AND SERVICE GARAGE EQUIPMENT FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	8.3	8.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	33.2	33.2		
				OTHER	0.0	0.0	41.5	41.5	FTA 5309						
				TOTAL	0.0	0.0	41.5	41.5	TOTAL	0.0	0.0	41.5	41.5		

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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
RACINE (CITY)	591 (659)	MAINTENANCE AND SERVICE GARAGE IMPROVEMENTS FOR THE CITY OF RACINE TRANSIT SYSTEM	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	41.6	9.4	51.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	166.4	37.6	204.0		
				OTHER	0.0	208.0	47.0	255.0	FTA 5309						
				TOTAL	0.0	208.0	47.0	255.0	TOTAL	0.0	208.0	47.0	255.0		
	592 (661)	CONSTRUCTION OF A PARK AND RIDE LOT AT THE POTENTIAL FUTURE BUS AND COMMUTER RAIL TRANSIT CENTER IN THE CITY OF RACINE	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	41.0	0.0	41.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	205.0	0.0	205.0	FED	0.0	164.0	0.0	164.0		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	0.0	205.0	0.0	205.0	TOTAL	0.0	205.0	0.0	205.0		
	593 (669)	CONSTRUCTION OF THE LAKE MICHIGAN PATHWAY FROM THE MAIN ST BRIDGE TO THREE MILE RD IN RACINE COUNTY: PHASE II	EE	PE	237.9	0.0	0.0	237.9	LOCAL	54.7	262.5	0.0	317.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	35.7	1,312.4	0.0	1,348.1	FED	218.9	1,049.9	0.0	1,268.8		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	273.6	1,312.4	0.0	1,586.0	TOTAL	273.6	1,312.4	0.0	1,586.0		
ROCHESTER (VILLAGE)	594 (671)	BRIDGE REHABILITATION ON ROCHESTER ST OVER THE WIND LAKE DRAINAGE CANAL IN THE VILLAGE OF ROCHESTER (P-51-0701)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	31.3	0.0	0.0	31.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	156.6	0.0	0.0	156.6	FED	125.3	0.0	0.0	125.3		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	156.6	0.0	0.0	156.6	TOTAL	156.6	0.0	0.0	156.6		
STURTEVANT (VILLAGE)	595 (672)	DESIGN AND CONSTRUCTION OF THE REPLACEMENT AMTRAK STATION IN THE VILLAGE OF STURTEVANT	TP	PE	0.0	0.0	0.0	0.0	LOCAL	362.4	0.0	0.0	362.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	1,449.6	0.0	0.0	1,449.6		
				OTHER	1,812.0	0.0	0.0	1,812.0	CMAQ						
				TOTAL	1,812.0	0.0	0.0	1,812.0	TOTAL	1,812.0	0.0	0.0	1,812.0		
WATERFORD (VILLAGE)	596 (673)	BRIDGE REPLACEMENT ON FOX ISLE DR OVER THE FOX RIVER IN THE VILLAGE OF WATERFORD	OH	PE	88.0	0.0	0.0	88.0	LOCAL	17.6	86.9	0.0	104.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	434.6	0.0	434.6	FED	70.4	347.7	0.0	418.1		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	88.0	434.6	0.0	522.6	TOTAL	88.0	434.6	0.0	522.6		

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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- WALWORTH COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	597 (676)	RECONSTRUCTION OF IH-43 FROM THE ROCK COUNTY LINE TO HALES CORNERS IN MILWAUKEE COUNTY (26.90 MILES)	HP	PE	600.0	600.0	0.0	1,200.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	120.0	120.0	2,553.0	2,793.0		
				CONST	0.0	0.0	25,530.2	25,530.2	FED	480.0	480.0	22,977.2	23,937.2		
				OTHER	0.0	0.0	0.0	0.0	IH-M						
				TOTAL	600.0	600.0	25,530.2	26,730.2	TOTAL	600.0	600.0	25,530.2	26,730.2		
	598 (731)	RECONSTRUCTION OF USH 14 FROM STH 11 TO THE ILLINOIS STATE LINE IN WALWORTH COUNTY (14.20 MILES)	HP	PE	0.0	0.0	500.0	500.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	100.0	100.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	400.0	400.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	500.0	500.0	TOTAL	0.0	0.0	500.0	500.0		
	599 (678)	CONSTRUCTION OF A DRAINAGE PIPE ON USH 14 IN THE VILLAGE OF DARIEN	HP	PE	300.0	0.0	0.0	300.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	500.0	0.0	500.0	STATE	300.0	500.0	615.1	1,415.1		
				CONST	0.0	0.0	3,075.4	3,075.4	FED	0.0	0.0	2,460.3	2,460.3		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	300.0	500.0	3,075.4	3,875.4	TOTAL	300.0	500.0	3,075.4	3,875.4		
	600 (686)	STUDY OF USH 14 FROM JANESVILLE TO DARIEN IN ROCK AND WALWORTH COUNTIES	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	700.0	0.0	0.0	700.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	700.0	0.0	0.0	700.0							
				TOTAL	700.0	0.0	0.0	700.0	TOTAL	700.0	0.0	0.0	700.0		
	601 (680)	RECONSTRUCTION OF STH 36 FROM STH 120 TO THE EAST WALWORTH COUNTY LINE (6.57 MILES)	HP	PE	400.0	0.0	0.0	400.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	80.0	0.0	788.5	868.5		
				CONST	0.0	0.0	3,942.6	3,942.6	FED	320.0	0.0	3,154.1	3,474.1		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	400.0	0.0	3,942.6	4,342.6	TOTAL	400.0	0.0	3,942.6	4,342.6		
	602 (732)	RESURFACING OF STH 50 FROM NORTH SHORE DR TO STH 67 IN WALWORTH COUNTY (4.20 MILES)	HP	PE	0.0	0.0	250.0	250.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	50.0	50.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	200.0	200.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	250.0	250.0	TOTAL	0.0	0.0	250.0	250.0		
	603 (681)	RECONSTRUCTION OF STH 59 FROM JEFFERSON COUNTY LINE TO STH 89 IN WALWORTH COUNTY (3.50 MILES)	HP	PE	0.0	0.0	360.0	360.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	72.0	72.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	288.0	288.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	360.0	360.0	TOTAL	0.0	0.0	360.0	360.0		
	604 (733)	RECONSTRUCTION OF N WISCONSIN AVE (STH 67) FROM COURT ST TO LINCOLN ST IN THE CITY OF ELKHORN (0.82 MILES)	HP	PE	0.0	300.0	0.0	300.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	1,000.0	1,000.0	STATE	0.0	75.0	1,000.0	1,075.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	225.0	0.0	225.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	300.0	1,000.0	1,300.0	TOTAL	0.0	300.0	1,000.0	1,300.0		
	605 (682)	RECONSTRUCTION OF STH 67 FROM S MAIN ST IN THE VILLAGE OF WALWORTH TO THEATRE RD IN THE VILLAGE OF WILLIAMS BAY (3.79 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	2,756.3	0.0	2,756.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	5,371.3	0.0	5,371.3	FED	0.0	2,615.0	0.0	2,615.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	5,371.3	0.0	5,371.3	TOTAL	0.0	5,371.3	0.0	5,371.3		
	606 (683)	RESURFACING OF STH 89 FROM USH 14 TO THE CITY OF WHITEWATER SOUTH CITY LIMITS (7.50 MILES)	HP	PE	225.0	0.0	0.0	225.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	45.0	0.0	730.9	775.9		
				CONST	0.0	0.0	3,654.5	3,654.5	FED	180.0	0.0	2,923.6	3,103.6		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	225.0	0.0	3,654.5	3,879.5	TOTAL	225.0	0.0	3,654.5	3,879.5		

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TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- WALWORTH COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Apvl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
STATE OF WISCONSIN	607 (717)	RECONSTRUCTION OF STH 120 FROM USH 12 TO MADAUS ST IN THE CITY OF LAKE GENEVA (0.61 MILES)	HP	PE	200.0	0.0	0.0	200.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	40.0	0.0	0.0	40.0		
				CONST	0.0	0.0	0.0	0.0	FED	160.0	0.0	0.0	160.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	200.0	0.0	0.0	200.0	TOTAL	200.0	0.0	0.0	200.0		
	608 (685)	RECONSTRUCTION OF STH 120 FROM STH 36 TO EAST TROY IN WALWORTH COUNTY (10.00 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	511.1	511.1		
				CONST	0.0	0.0	2,555.5	2,555.5	FED	0.0	0.0	2,044.4	2,044.4		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	0.0	2,555.5	2,555.5	TOTAL	0.0	0.0	2,555.5	2,555.5		
	609 (687)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 50 FROM STH 67 EAST TO GENEVA ST IN THE TOWN OF GENEVA (1.70 MILES)	HI	PE	300.0	400.0	0.0	700.0	LOCAL	0.0	0.0	0.0	0.0	A	NON- EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	60.0	80.0	1,503.9	1,643.9		
				CONST	0.0	0.0	7,519.4	7,519.4	FED	240.0	320.0	6,015.5	6,575.5		
				OTHER	0.0	0.0	0.0	0.0	NHS						
				TOTAL	300.0	400.0	7,519.4	8,219.4	TOTAL	300.0	400.0	7,519.4	8,219.4		
	610	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 50 (MAIN ST) FROM CENTER ST TO EDWARDS BLVD IN THE CITY OF LAKE GENEVA (1.00 MILES)	HI	PE	0.0	1,000.0	0.0	1,000.0	LOCAL	0.0	250.0	500.0	750.0	A	NON- EXEMPT
				ROW	0.0	0.0	2,000.0	2,000.0	STATE	0.0	0.0	1,500.0	1,500.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	750.0	0.0	750.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	1,000.0	2,000.0	3,000.0	TOTAL	0.0	1,000.0	2,000.0	3,000.0		
	611 (688)	CONSTRUCTION OF THE CITY OF WHITEWATER BYPASS (USH 12) IN WALWORTH COUNTY (5.30 MILES)	HE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	0.0	0.0	0.0	A	NON- EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	5,263.4	480.5	0.0	5,743.9		
				CONST	5,263.4	480.5	0.0	5,743.9	FED	0.0	0.0	0.0	0.0		
				OTHER	0.0	0.0	0.0	0.0							
				TOTAL	5,263.4	480.5	0.0	5,743.9	TOTAL	5,263.4	480.5	0.0	5,743.9		
	612	CONSTRUCTION OF A ROUNDABOUT AT THE USH 12 SB EXIT RAMP AND CTH H IN WALWORTH COUNTY	HS	PE	100.0	0.0	0.0	100.0	LOCAL	0.0	0.0	0.0	0.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	10.0	45.0	0.0	55.0		
				CONST	0.0	450.0	0.0	450.0	FED	90.0	405.0	0.0	495.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	100.0	450.0	0.0	550.0	TOTAL	100.0	450.0	0.0	550.0		
WALWORTH COUNTY	613 (690)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL URBAN SYSTEM PROJECTS IN WALWORTH COUNTY	HP	PE	50.0	0.0	0.0	50.0	LOCAL	10.0	0.0	0.0	10.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	40.0	0.0	0.0	40.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	50.0	0.0	0.0	50.0	TOTAL	50.0	0.0	0.0	50.0		
	614 (691)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN WALWORTH COUNTY	HP	PE	50.0	0.0	0.0	50.0	LOCAL	10.0	0.0	0.0	10.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	40.0	0.0	0.0	40.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	50.0	0.0	0.0	50.0	TOTAL	50.0	0.0	0.0	50.0		
	615 (692)	RECONSTRUCTION OF MARTIN ST (CTH C) FROM STATE LINE RD TO STH 67 IN THE TOWN OF SHARON (1.00 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	39.8	0.0	823.8	863.6	A	EXEMPT
				ROW	199.1	0.0	0.0	199.1	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	2,394.8	2,394.8	FED	159.3	0.0	1,571.0	1,730.3		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	199.1	0.0	2,394.8	2,593.9	TOTAL	199.1	0.0	2,394.8	2,593.9		
	616 (693)	BRIDGE REHABILITATION ON CTH H OVER JACKSON CREEK IN WALWORTH COUNTY (P-64-0008)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	61.5	0.0	61.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	307.5	0.0	307.5	FED	0.0	246.0	0.0	246.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	0.0	307.5	0.0	307.5	TOTAL	0.0	307.5	0.0	307.5		

Table A-2

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- WALWORTH COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
WALWORTH COUNTY	617 (694)	BRIDGE REPLACEMENT ON S 2ND ST (CTH 0) OVER SWAN CREEK IN WALWORTH COUNTY (B-64-0677)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	42.3	0.0	42.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	211.6	0.0	211.6	FED	0.0	169.3	0.0	169.3		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	0.0	211.6	0.0	211.6	TOTAL	0.0	211.6	0.0	211.6		
	618 (695)	RECONSTRUCTION OF WILLOW RD (FUTURE CTH BB) FROM S LAKE SHORE DR TO STH 120 IN THE TOWN OF LINN (1.30 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	37.4	0.0	37.4	A	EXEMPT
				ROW	0.0	186.7	0.0	186.7	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	149.3	0.0	149.3		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	186.7	0.0	186.7	TOTAL	0.0	186.7	0.0	186.7		
	619	ELDERLY/DISABLED TRANSPORTATION SEC 5310 WALWORTH COUNTY VOCATIONAL INDUSTRIES, INC	TP	PE	0.0	0.0	0.0	0.0	LOCAL	50.3	0.0	0.0	50.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	201.1	0.0	0.0	201.1		
				OTHER	251.4	0.0	0.0	251.4	FTA 5310						
				TOTAL	251.4	0.0	0.0	251.4	TOTAL	251.4	0.0	0.0	251.4		
	620 (696)	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM WALWORTH CO AND/OR VARIOUS WALWORTH CO PRIVATE/NON-PRIVATE ORGANIZATIONS	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	39.1	40.3	79.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	156.6	161.3	317.9		
				OTHER	0.0	195.7	201.6	397.3	FTA 5310						
				TOTAL	0.0	195.7	201.6	397.3	TOTAL	0.0	195.7	201.6	397.3		
	621 (697)	PROVISION OF COUNTYWIDE SPECIALIZED DEMAND-RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY & DISABLED PEOPLE IN WALWORTH COUNTY (SEC 85.21)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	26.9	27.7	28.5	83.1	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	107.4	110.6	114.0	332.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	0.0	0.0	0.0		
				OTHER	134.3	138.3	142.5	415.1							
				TOTAL	134.3	138.3	142.5	415.1	TOTAL	134.3	138.3	142.5	415.1		
	622 (698)	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN WALWORTH COUNTY	HS	PE	10.0	0.0	0.0	10.0	LOCAL	1.0	0.0	0.0	1.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	9.0	0.0	0.0	9.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	10.0	0.0	0.0	10.0	TOTAL	10.0	0.0	0.0	10.0		
	623 (699)	RECONSTRUCTION AND DELINEATION OF EASTBOUND RIGHT TURN LANE ON CTH NN AT CTH H IN THE CITY OF ELKHORN (0.02 MILES)	HS	PE	0.0	0.0	0.0	0.0	LOCAL	2.8	0.0	0.0	2.8	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	27.8	0.0	0.0	27.8	FED	25.0	0.0	0.0	25.0		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	27.8	0.0	0.0	27.8	TOTAL	27.8	0.0	0.0	27.8		
DELAVAN (CITY)	624 (701)	RECONSTRUCTION OF RICHMOND RD FROM WALWORTH AVE TO TURTLE CREEK BRIDGE IN THE CITY OF DELAVAN (0.25 MILES)	HP	PE	105.0	0.0	0.0	105.0	LOCAL	21.0	130.3	0.0	151.3	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	593.3	0.0	593.3	FED	84.0	463.0	0.0	547.0		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	105.0	593.3	0.0	698.3	TOTAL	105.0	593.3	0.0	698.3		
EAST TROY (VILLAGE)	625 (702)	CONSTRUCTION OF A NEW MUSEUM CENTER TO SECURE HISTORIC DOCUMENTS AND ARTIFACTS IN THE VILLAGE OF EAST TROY	EE	PE	0.0	0.0	0.0	0.0	LOCAL	103.5	0.0	0.0	103.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	463.5	0.0	0.0	463.5	FED	360.0	0.0	0.0	360.0		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	463.5	0.0	0.0	463.5	TOTAL	463.5	0.0	0.0	463.5		
ELKHORN (CITY)	626 (703)	INSTALLATION OF TRAFFIC SIGNALS AND SAFETY IMPROVEMENTS AT THE INTERSECTION OF STH 67 AND MARKET ST IN THE CITY OF ELKHORN	HS	PE	49.5	0.0	0.0	49.5	LOCAL	23.0	0.0	0.0	23.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	179.4	0.0	0.0	179.4	FED	205.9	0.0	0.0	205.9		
				OTHER	0.0	0.0	0.0	0.0	STP-S						
				TOTAL	228.9	0.0	0.0	228.9	TOTAL	228.9	0.0	0.0	228.9		

Table A-2

TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- WALWORTH COUNTY
2005 - 2007

Project Sponsor	Project			Estimated Costs (Thousands \$)					Source of Funds (Thousands \$)					GEO 29 Appl.	Air Quality Status
	No.	Description	Type		2005	2006	2007	Total		2005	2006	2007	Total		
FONTANA- GENEVA LAKE (VILLAGE)	627 (704)	CONSTRUCTION OF BICYCLE/PEDESTRIAN FACILITIES ALONG STH 67 FROM WILD DUCK RD TO 600 FT SOUTH OF FONTANA BLVD IN THE VILLAGE OF FONTANA (1.25 MILES)	EE	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	74.2	0.0	74.2	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	371.1	0.0	371.1	FED	0.0	296.9	0.0	296.9		
				OTHER	0.0	0.0	0.0	0.0	STP-E						
				TOTAL	0.0	371.1	0.0	371.1	TOTAL	0.0	371.1	0.0	371.1		
LAKE GENEVA (CITY)	628 (705)	RECONSTRUCTION OF WELLS ST FROM THE SOUTH CITY LIMITS OF LAKE GENEVA TO MAIN ST IN THE CITY OF LAKE GENEVA (1.00 MILES)	HP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	795.4	0.0	795.4	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	1,310.8	0.0	1,310.8	FED	0.0	515.4	0.0	515.4		
				OTHER	0.0	0.0	0.0	0.0	STP-O						
				TOTAL	0.0	1,310.8	0.0	1,310.8	TOTAL	0.0	1,310.8	0.0	1,310.8		
	629 (706)	CONSTRUCTION OF A BICYCLE TRAIL ALONG TOWN LINE RD FROM WELLS ST TO EDWARDS BLVD IN THE CITY OF LAKE GENEVA: PHASE II (0.67 MILES)	EE	PE	0.0	0.0	0.0	0.0	LOCAL	32.5	0.0	0.0	32.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	162.4	0.0	0.0	162.4	FED	129.9	0.0	0.0	129.9		
				OTHER	0.0	0.0	0.0	0.0	CMAQ						
				TOTAL	162.4	0.0	0.0	162.4	TOTAL	162.4	0.0	0.0	162.4		
LYONS (TOWN)	630 (707)	BRIDGE REPLACEMENT ON SHERIDAN SPRINGS RD OVER THE WHITE RIVER IN THE TOWN OF LYONS (P-64-0073)	OH	PE	0.0	0.0	0.0	0.0	LOCAL	51.0	0.0	0.0	51.0	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	255.0	0.0	0.0	255.0	FED	204.0	0.0	0.0	204.0		
				OTHER	0.0	0.0	0.0	0.0	BRF						
				TOTAL	255.0	0.0	0.0	255.0	TOTAL	255.0	0.0	0.0	255.0		
WHITEWATER (CITY) (PART)	631 (708)	CAPITAL ASSISTANCE FOR THE CITY OF WHITEWATER TAXI BASED TRANSIT SYSTEM (SEC 85.20 & 5311)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	0.0	7.5	0.0	7.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	0.0	0.0	0.0	0.0		
				CONST	0.0	0.0	0.0	0.0	FED	0.0	30.0	0.0	30.0		
				OTHER	0.0	37.5	0.0	37.5	FTA 5311						
				TOTAL	0.0	37.5	0.0	37.5	TOTAL	0.0	37.5	0.0	37.5		
	632 (709)	OPERATING ASSISTANCE FOR THE CITY OF WHITEWATER TAXI BASED TRANSIT SYSTEM (SEC 85.20 & 5311)	TP	PE	0.0	0.0	0.0	0.0	LOCAL	16.5	16.5	16.5	49.5	A	EXEMPT
				ROW	0.0	0.0	0.0	0.0	STATE	43.4	43.4	43.4	130.2		
				CONST	0.0	0.0	0.0	0.0	FED	71.8	71.8	71.8	215.4		
				OTHER	131.7	131.7	131.7	395.1	FTA 5311						
				TOTAL	131.7	131.7	131.7	395.1	TOTAL	131.7	131.7	131.7	395.1		

TABLE A

ENDNOTES

- 61^a Preliminary engineering for the reconstruction of South 108th Street between 550 feet north of West Edgerton Avenue and West Forest Home Avenue will consider widening to provide additional capacity. South 108th Street between West Forest Home Avenue and West College Avenue will be reconstructed to its existing capacity.
- 77^b This project will either be continued planning and environmental assessment or preliminary engineering. Initiation of preliminary engineering may not proceed until a locally preferred alternative has been adopted by the project sponsor; the project sponsor has requested that SEWRPC amend the regional transportation system plan to include the locally preferred alternative; the regional transportation system plan has been amended; and the approval of the Federal Transit Administration has been obtained. While the project sponsor is shown as the State of Wisconsin, the joint sponsor will be the Counties and Cities of Kenosha, Milwaukee, and Racine and the State of Wisconsin.
- 79^c The location of the three commuter park-ride lots will be selected from a set of four potential locations: USH 12 and STH 50; IH 894 and West National Avenue; IH 43 and STH 33; and STH 31 and STH 20.
- 133^d West College Avenue (CTH ZZ) between South 27th Street and West Loomis Road (STH 36) will be widened to provide additional capacity. West College Avenue (CTH ZZ) between South 13th Street and South 27th Street will be reconstructed to its existing capacity.
- 158^e Initiation of preliminary engineering may not proceed until a locally preferred alternative has been adopted by the project sponsor; the project sponsor has requested that SEWRPC amend the regional transportation system plan to include the locally preferred alternative; the regional transportation system plan has been amended; and the approval of the Federal Transit Administration has been obtained. The Federal funding sources include \$5,100,000 of Interstate Cost Estimate funds.
- 253^f The Federal funding source includes \$5,000,000 of Interstate Cost Estimate Substitute Project funds and the State funding sources include \$5,000,000 in Surface Transportation Program-Milwaukee Urbanized Area funds and \$2,500,000 of Local Roads Improvement Program funds.
- 416^g This project has been included in the transportation improvement program for Southeastern Wisconsin because the air quality benefits attendant to its implementation will accrue to the Region.
- 437^h The City of Waukesha is the administrator for TIP project Nos. 437, 438, and 439.
- 512ⁱ The location of the three commuter park-ride lots will be selected from a set of four potential locations: STH 36 and STH 164; IH 43 and STH 50; IH 43 and STH 167; and IH 94 and STH 142/CTH S.

APPENDIX B

IMPLEMENTATION STATUS OF PROJECTS IN THE 2004-2006 TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN

Appendix B is the listing of the 731 projects, which were included in the 2004-2006 Transportation Improvement Program (TIP). Of these projects, 109 were completed and subsequently removed from the TIP, 74 projects were dropped from the TIP, and 548 projects were either underway or deferred and subsequently retained in the TIP. There are seven tables within Appendix B:

- Table B-1: Milwaukee Transportation Management Area--Milwaukee County
- Table B-2: Milwaukee Transportation Management Area--Ozaukee County
- Table B-3: Milwaukee Transportation Management Area--Washington County
- Table B-4: Milwaukee Transportation Management Area--Waukesha County
- Table B-5: Kenosha, Racine, and Walworth Transportation Management Area--Kenosha County
- Table B-6: Kenosha, Racine, and Walworth Transportation Management Area--Racine County
- Table B-7: Kenosha, Racine, and Walworth Transportation Management Area--Walworth County

In each table, projects are listed by county with projects which have been completed listed first, followed by the projects which have been dropped, or are no longer being considered for implementation. Within each category of project implementation, projects are in order by project type category: highway preservation, highway improvement, highway expansion, transit preservation, transit improvement, transit expansion, highway safety, off-system highway improvement, and highway related environmental enhancement. An explanation of the abbreviations used in the appendix follows:

Project Description

CTH	County trunk highway
IH	Interstate highway
STH	State trunk highway
M or MI	Miles

"C/" represents "City of"

"V/" represents "Village of"

"T/" represents "Town of"

Table B -1

**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
COMPLETED	BRIDGE REHABILITATION ON BROWN DEER RD (STH 100) OVER THE UP RAILWAY IN THE CITY OF MILWAUKEE	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REPLACEMENT ON S 27TH ST (STH 241) OVER THE BRANCH OF THE OAK CREEK IN MILWAUKEE COUNTY	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REHABILITATION ON N FARWELL AVE (STH 32) OVER THE OAK LEAF TRAIL IN THE CITY OF MILWAUKEE	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	REMOVAL OF THE PARK EAST FWY (STH 145) WEST OF JEFFERSON ST AND CONSTRUCT NEW TERMINUS WEST OF MILWAUKEE RIVER IN THE CITY OF MILWAUKEE (0.50 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REPLACEMENT ON IH-43 OVER THE MILWAUKEE RIVER IN THE CITY OF MILWAUKEE (B-40-0969)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF USH 41 FROM OKLAHOMA AVE TO LINCOLN AVE AND FOREST HOME AVE FROM 31ST ST TO 27TH ST IN THE CITY OF MILWAUKEE (1.30 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF IH-894 FROM THE BELTON OVERPASS TO THE MITCHELL INTERCHANGE IN THE CITY OF MILWAUKEE (8.59 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF N PORT WASHINGTON RD FROM W HAMPTON AVE TO W DAPHNE RD (2.40 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF USH 18 (W STATE ST) FROM N 66TH ST TO N STORY PARKWAY IN THE CITY OF MILWAUKEE (1.10 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REPLACEMENT ON W HAMPTON AVE OVER THE MENOMONEE RIVER IN MILWAUKEE COUNTY (B-40-0343)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	BRIDGE REPLACEMENT ON W BELOIT RD OVER THE ROOT RIVER IN MILWAUKEE COUNTY (P-40-0727)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	BRIDGE REPLACEMENT ON S 76TH ST OVER RYAN CREEK IN MILWAUKEE COUNTY (B-40-0934) (0.11 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL URBAN SYSTEM PROJECTS IN MILWAUKEE COUNTY	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF BELOIT RD FROM S 102ND TO S 108TH ST IN THE CITY OF GREENFIELD (0.80 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF N PORT WASHINGTON RD FROM W BERGEN RD TO W LARAMIE (1.00 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF W GRANGE AVE FROM NEW BERLIN RD TO 108TH ST IN THE VILLAGE OF HALES CORNERS (1.00 MILES)	HIGHWAY PRESERVATION	HALES CORNERS (Village)
	BRIDGE REHABILITATION ON N 35TH ST OVER LINCOLN CREEK IN THE CITY OF MILWAUKEE (0.06 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)

Table B -1

**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
COMPLETED	RESURFACING OF N 12TH ST FROM W WELLS ST TO W HIGHLAND AVE IN THE CITY OF MILWAUKEE (0.29 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF W CENTER ST FROM N 76TH ST TO N 92ND ST IN THE CITY OF MILWAUKEE (1.00 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF PENNSYLVANIA AVE FROM RYAN RD TO PUETZ RD IN THE CITY OF OAK CREEK (1.0 MILES)	HIGHWAY PRESERVATION	OAK CREEK (City)
	RESURFACING OF S 70TH ST FROM W WASHINGTON ST TO W GREENFIELD AVE IN THE CITY OF WEST ALLIS (0.25 MILES)	HIGHWAY PRESERVATION	WEST ALLIS (City)
	TRAIN CONTROL SIGNAL UPGRADES AT 4 LOCATIONS ON CP RAILWAY MAINLINE SOUTH OF MILWAUKEE TO SUPPORT IMPROVED INTERCITY RAIL SERVICE	TRANSIT SYSTEM PRESERVATION	STATE OF WISCONSIN
	JOB ACCESS SEC 3037 TRANSIT PROJECT 2000- UWM INTERNET TRIP PLANNER AND EMPLOYMENT WEB SITE DESIGN	TRANSIT SYSTEM PRESERVATION	STATE OF WISCONSIN
	CONTINUATION OF THE DONATED BUS SHELTER PROGRAM FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	PURCHASE OF REPLACEMENT BUS HOISTS FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM GARAGES (WI-90-X362)	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	PARKING LOT IMPROVEMENTS AT THE SUMMERFEST STAGING AREA (WI-90-X362)	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	RENOVATIONS AND REPAIRS AT THE FIEBRANTZ OPERATING GARAGE (WI-90-X381)	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	CONTINUED PLANNING/PRELIMINARY ENGINEERING FOR POSSIBLE EXTENSION OF INTERCITY RAIL SERVICE FROM MILWAUKEE TO MADISON	TRANSIT SYSTEM EXPANSION	STATE OF WISCONSIN
	BRIDGE REHABILITATION ON N POINT DR OVER INDIAN CREEK IN THE VILLAGE OF FOX POINT (P-40-0707)	OFF-SYSTEM HIGHWAY	FOX POINT (Village)
	BRIDGE REPLACEMENT ON DEAN RD OVER INDIAN CREEK IN THE VILLAGE OF FOX POINT (P-40-0702)	OFF-SYSTEM HIGHWAY	FOX POINT (Village)
	BRIDGE REPLACEMENT ON REGENT RD OVER INDIAN CREEK IN THE VILLAGE OF FOX POINT (P-40-0703)	OFF-SYSTEM HIGHWAY	FOX POINT (Village)
	SAFETY IMPROVEMENTS ALONG GREENFIELD AVE (STH 59) FROM 116TH ST TO 101ST ST IN CITY OF WEST ALLIS (1.00 MILES)	HIGHWAY SAFETY	STATE OF WISCONSIN
	CONSTRUCTION OF FREEWAY CRASH INVESTIGATION SITES WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY SAFETY	STATE OF WISCONSIN
	UPGRADE TRAFFIC SIGNALS AND IMPROVE SIGNAL TIMING USING COMPUTER SIMULATION ON W BRADLEY RD, N TEUTONIA AVE AND N 43RD ST IN MILWAUKEE COUNTY (0.25 MILES)	HIGHWAY SAFETY	MILWAUKEE COUNTY

Source: SEWRPC.

Table B -1

**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
COMPLETED	ADDITION OF LEFT TURN LANES AND SIGNAL MAST ARMS AT THE INTERSECTION OF 70TH & MAIN ST IN THE CITY OF MILWAUKEE	HIGHWAY SAFETY	MILWAUKEE (City)
	PURCHASE AND INSTALLATION OF UPGRADED DYNAMOMETERS FOR EMISSION INSPECTION FACILITIES	ENVIRONMENTAL ENHANCEMENT	STATE OF WISCONSIN
	EXPANSION OF THE LOCAL GOVERNMENT ALTERNATIVE FUEL VEHICLE FACILITATION AND MONITORING PROGRAM BY UW-MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	STATE OF WISCONSIN
	ONBOARD VAPOR RECOVERY ENHANCEMENT PROJECT 1 WRENCHES AND OUTREACH CAMPAIGN FY 2004	ENVIRONMENTAL ENHANCEMENT	WISCONSIN DNR
	COMMUTER CHOICES ADD UP TO CLEANER AIR-MASS MEDIA PUBLIC INFO CAMPAIGN EDUCATE YOUTH AGES 14-24 AND PROJECT EVALUATION	ENVIRONMENTAL ENHANCEMENT	WISCONSIN DNR
	ACQUISITION OF ALTERNATIVE-FUEL (CNG) MUNICIPAL VEHICLES FOR THE CITY OF CUDAHY	ENVIRONMENTAL ENHANCEMENT	CUDAHY (City)
	CONDUCT OF AN OFF-STREET BICYCLE STUDY TO IDENTIFY AND PRIORITIZE TRAVEL CORRIDORS IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	CONSTRUCTION OF THE MARSUPIAL BICYCLE/PEDESTRIAN BRIDGE AT THE N HOLTON ST VIADUCT FROM N COMMERCE ST TO N WATER ST IN MILWAUKEE COUNTY	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
UNDERWAY	BRIDGE REHABILITATION AT VARIOUS LOCATIONS ON THE STATE TRUNK HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE MAINTENANCE PAINTING PROJECTS AT VARIOUS LOCATIONS ON THE STATE TRUNK HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE MAINTENANCE PAINTING PROJECTS AT VARIOUS LOCATIONS ON THE INTERSTATE SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	TRAFFIC OPERATIONS CENTER; MONITOR OPERATION AND MAINTENANCE	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF W BLUE MOUND RD (USH 18) FROM N GLENVIEW AVE TO N 66TH ST IN THE CITY OF MILWAUKEE (1.13 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REPLACEMENT OF THE CP RAILWAY BRIDGE OVER 1ST ST (STH 32) IN THE CITY OF MILWAUKEE	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	INSTALLATION OF TRAFFIC SIGNALS AND RECONFIGURATION OF INTERSECTIONS ON SELECTED STATE TRUNK HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF LOOMIS RD (STH 36) FROM S 51ST ST IN THE CITY OF GREENFIELD TO W FARDALE AVE IN THE CITY OF MILWAUKEE (2.00 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	MAINTENANCE PAINTING OF THE HOAN BRIDGE IN THE CITY OF MILWAUKEE (2.56 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	FUNDING FOR DIGITAL ORTHOPHOTOGRAPHY TO BE CONDUCTED BY THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION IN 2005	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION AND RECONFIGURATION OF THE MARQUETTE INTERCHANGE AND APPROACHES ON IH-94, IH-43 AND IH-794 IN THE CITY OF MILWAUKEE	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF CAPITOL DR (STH 190) FROM N 60TH ST TO N 35TH ST IN THE CITY OF MILWAUKEE (1.50 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	REPLACEMENT OF THE BRIDGE DECKS ON N 25TH ST AND N 26TH ST (ST PAUL AVE) OVER IH-94 IN MILWAUKEE COUNTY	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	PRELIMINARY ENGINEERING FOR THE REHABILITATION OF STATE TRUNK HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	INSPECTION OF VARIOUS BRIDGES IN MILWAUKEE, WAUKESHA, KENOSHA, RACINE, WALWORTH AND WASHINGTON COUNTIES	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF W STATE ST (USH 18) FROM N 17TH ST TO N 12TH ST IN THE CITY OF MILWAUKEE (0.34 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF GREENFIELD AVE (STH 59) FROM I-894 TO S 92ND ST IN THE CITY OF WEST ALLIS (0.50 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF S 108TH ST (USH 45/STH 100) FROM W COLLEGE AVE TO 550 FT NORTH OF W EDGERTON AVE IN THE VILLAGE OF HALES CORNERS (1.65 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF W FOREST HOME AVE (STH 24) FROM 108TH PL TO S 92ND ST IN THE VILLAGE OF HALES CORNERS (1.51 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF THE INTERSECTION OF S 27TH ST (STH 241) AND W RAWSON AVE (CTH BB) IN THE CITY OF FRANKLIN (0.20 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	MAINTENANCE PROJECTS--REPAIR--AT VARIOUS LOCATIONS ON THE INTERSTATE HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	TECHNICAL & PLANNING SUPPORT FOR INTELLIGENT TRANSPORTATION SYSTEM DEVELOPMENT	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	MAINTENANCE PROJECTS--REPAIR--AT VARIOUS LOCATIONS ON THE STATE TRUNK HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	SUPPORT OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION TRANSPORTATION PLANNING PROGRAM	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	CONTINUATION OF THE REGIONAL TRANSPORTATION PLANNING PROGRAM CONDUCTED BY THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	MAINTENANCE OF TRAFFIC DETECTING LOOPS AND ELECTRICAL SYSTEMS ON STATE TRUNK HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY PRESERVATION	STATE OF WISCONSIN

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	SPECIAL TRAFFIC OPERATIONS ACTIVITIES; SIGN BRIDGES, ELECTRIC AND SIGNING MAINTENANCE WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	PAVEMENT MARKING AT VARIOUS LOCATIONS ON THE UNITED STATES HIGHWAY SYSTEM AND STATE TRUNK HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	REPLACEMENT AND REPAIR OF SIGNALS AND SIGN BRIDGES WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REHABILITATION AT VARIOUS LOCATIONS ON THE INTERSTATE HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REPLACEMENT OF THE CP RAILWAY BRIDGE OVER S KINNICKINNIC AVE (STH 32) IN THE CITY OF MILWAUKEE	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	SIGNAL INSTALLATION AND TURN LANE IMPROVEMENTS AT SELECTED INTERSECTIONS WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	LIGHTING REHABILITATION AT VARIOUS LOCATIONS ON THE STATE TRUNK HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF THE AIRPORT SPUR (STH 119) FROM IH-94 TO HOWELL AVE IN THE CITY OF MILWAUKEE (1.89 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF E STATE ST (USH 18) FROM N EDISON ST TO PROSPECT AVE IN THE CITY OF MILWAUKEE (0.70 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF W FOREST HOME AVE (STH 24) FROM 42ND ST TO 35TH ST IN THE CITY OF MILWAUKEE (0.60 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	ROUT AND SEAL VARIOUS FREEWAY ASPHALT SURFACES WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 32 FROM E DEAN RD TO MOHAWK DR IN THE VILLAGE OF BAYSIDE (1.25 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REHABILITATION ON W STATE ST (USH 18) OVER THE MILWAUKEE RIVER IN THE CITY OF MILWAUKEE	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 38 FROM S CHASE AVE TO W MAPLE ST IN THE CITY OF MILWAUKEE (2.40 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	STAFFING OF A POSITION TO ACT AS FACILITATOR, LIAISON & TRAINER IN JOINT WISDOT/MILWAUKEE COUNTY SHERIFF IMPLEMENTATION OF FREEWAY TRAFFIC MGNT SYSTEM	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REHABILITATION ON W SILVER SPRING DR (CTH E) OVER THE LITTLE MENOMONEE RIVER IN MILWAUKEE COUNTY (B-40-0162)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	BRIDGE REHABILITATION ON W SILVER SPRING DR (CTH E) OVER THE LITTLE MENOMONEE RIVER IN MILWAUKEE COUNTY (B-40-0247)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	BRIDGE REPLACEMENT ON W HAMPTON AVE (CTH EE) OVER THE MENOMONEE RIVER IN MILWAUKEE COUNTY (B- 40-0342)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RESURFACING OF W GOOD HOPE RD (CTH PP) FROM N 107TH ST TO N PORT WASHINGTON RD IN MILWAUKEE COUNTY (6.50 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF N PORT WASHINGTON RD (CTH W) FROM W DAPHNE ST TO W GOOD HOPE RD IN MILWAUKEE COUNTY (0.70 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	BRIDGE REPLACEMENT ON W HAMPTON AVE (CTH EE) OVER THE UP RAILWAY IN MILWAUKEE COUNTY (B-40-0382)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF W HAMPTON AVE (CTH EE) FROM N 92ND ST TO N 108TH ST IN THE CITY OF MILWAUKEE (1.00 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RESURFACING OF W LAYTON AVE FROM S 81ST ST TO S 76TH ST AND S 76TH ST FROM GRANGE AVE TO COLD SPRING RD AND OVERLAY S 76TH ST BRIDGE IN MILWAUKEE COUNTY (2.16 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	BRIDGE REPLACEMENT ON W HAMPTON AVE (CTH EE) OVER THE UP RAILWAY IN MILWAUKEE COUNTY (B-40-0383)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF W OKLAHOMA AVE (CTH NN) BETWEEN S 72ND ST AND S 108TH ST IN MILWAUKEE COUNTY (2.25 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF S 13TH ST (CTH V) FROM SOUTH MILWAUKEE COUNTY LINE TO RYAN RD IN THE CITY OF OAK CREEK (2.0 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF S 13TH ST (CTH V) FROM RYAN RD TO W RAWSON AVE IN THE CITY OF OAK CREEK (3.00 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF S 13TH ST (CTH V) FROM W RAWSON AVE TO W COLLEGE AVE IN THE CITIES OF OAK CREEK AND MILWAUKEE (1.00 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF W MILL RD (CTH S) FROM N 91ST ST TO USH 45 IN THE CITY OF MILWAUKEE (1.50 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF W SILVER SPRING DR (CTH E) FROM N 90TH ST TO N 124TH ST IN THE CITY OF MILWAUKEE (2.00 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	BRIDGE REPLACEMENT ON W FOREST HOME AVE (CTH OO) OVER THE ROOT RIVER IN THE VILLAGE OF HALES CORNERS (B-40-0030)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	BRIDGE REHABILITATION ON S 76TH ST (CTH U) OVER W FOREST HOME AVE IN THE CITY OF GREENFIELD (B-40-0164)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF W RAWSON AVE (CTH BB) FROM S 6TH ST TO S 27TH ST IN THE CITY OF OAK CREEK (2.00 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	BRIDGE REPLACEMENT ON W OKLAHOMA AVE (CTH NN) OVER HONEY CREEK IN MILWAUKEE COUNTY	HIGHWAY PRESERVATION	MILWAUKEE COUNTY

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	IMPLEMENTATION OF AN INTER-JURISDICTIONAL TRAFFIC COMMUNICATIONS SYSTEM CONNECTING COUNTY AND STATE SIGNALIZED INTERSECTION SYSTEMS IN MILWAUKEE COUNTY	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF S 92ND ST (CTH N) FROM W FOREST HOME AVE TO W HOWARD AVE IN THE CITY OF GREENFIELD (1.50 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF S 76TH ST (CTH U) FROM NORTH CITY LIMITS TO W OKLAHOMA AVE IN MILWAUKEE COUNTY (1.50 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF W SILVER SPRING DR (CTH E) FROM N 69TH ST TO N 90TH ST IN THE CITY OF MILWAUKEE (1.50 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF N 60TH ST FROM BRADLEY RD TO W BROWN DEER RD IN THE VILLAGE OF BROWN DEER (1.00 MILES)	HIGHWAY PRESERVATION	BROWN DEER (Village)
	RECONSTRUCTION OF N HAWLEY RD VIADUCT FROM W VALLEY FORGE DR TO W RODER CIRCLE IN THE CITY OF MILWAUKEE (0.22 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	BRIDGE REHABILITATION ON W KILBOURN AVE OVER THE MILWAUKEE RIVER IN THE CITY OF MILWAUKEE (0.04 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RESURFACING OF N 91ST ST FROM W FLAGG AVE TO W MILL RD IN THE CITY OF MILWAUKEE (0.65 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF S 6TH ST FROM W OHIO AVE TO W HAYES AVE IN THE CITY OF MILWAUKEE (1.20 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF W WISCONSIN AVE FROM APPROXIMATELY 0.10 MI EAST OF N 89TH ST TO N 95TH ST IN THE CITY OF MILWAUKEE (0.49 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RESURFACING OF W SILVER SPRING DR FROM N 27TH ST TO N 43RD ST IN THE CITY OF MILWAUKEE (1.20 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF THE W BRADLEY RD STRUCTURE OVER LITTLE MENOMONEE RIVER INCL APPROACHES IN THE CITY OF MILWAUKEE (0.15 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RESURFACING OF W SILVER SPRING DR FROM N 43RD ST TO N 68TH ST IN THE CITY OF MILWAUKEE (1.40 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	INSTALLATION OR MODIFICATION OF TRAFFIC SIGNALS AT IMPROVED STREET INTERSECTIONS IN THE CITY OF MILWAUKEE	HIGHWAY PRESERVATION	MILWAUKEE (City)
	INSTALLATION OF TRAFFIC SIGNING AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF S 2ND ST FROM W NATIONAL AVE TO THE MENOMONEE RIVER IN THE CITY OF MILWAUKEE (0.63 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF THE W MILL RD BRIDGE OVER THE MENOMONEE RIVER IN THE CITY OF MILWAUKEE (0.15 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	RECONSTRUCTION OF W FOND DU LAC AVE FROM N 107TH ST TO N 91ST ST IN THE CITY OF MILWAUKEE (1.44 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF THE N GRANVILLE RD BRIDGE OVER THE LITTLE MENOMONEE RIVER IN THE CITY OF MILWAUKEE (0.60 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF N TEUTONIA AVE FROM W RUBY AVE TO W VILLARD AVE IN THE CITY OF MILWAUKEE (0.94 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF N HAWLEY RD FROM THE HAWLEY RD VIADUCT TO W VLIET ST IN THE CITY OF MILWAUKEE (0.35 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF THE W HIGHLAND BLVD VIADUCT OVER THE CP RR ROW IN THE CITY OF MILWAUKEE (0.06 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	BRIDGE REHABILITATION ON RANGE LINE RD OVER THE MILWAUKEE RIVER IN THE VILLAGE OF RIVER HILLS (P-40-0700)	HIGHWAY PRESERVATION	RIVER HILLS (Village)
	RECONSTRUCTION OF WAUWATOSA AVE FROM STATE ST TO HARWOOD AVE IN THE CITY OF WAUWATOSA (0.16 MILES)	HIGHWAY PRESERVATION	WAUWATOSA (City)
	RECONSTRUCTION OF WAUWATOSA AVE FROM HARWOOD AVE TO MILWAUKEE AVE IN THE CITY OF WAUWATOSA (0.24 MILES)	HIGHWAY PRESERVATION	WAUWATOSA (City)
	RECONSTRUCTION OF S 60TH ST FROM W LINCOLN AVE TO THE NORTH CITY LIMITS AND W GREENFIELD AVE FROM S 62ND ST TO S 60TH ST (1.57 MILES)	HIGHWAY PRESERVATION	WEST ALLIS (City)
	BRIDGE REPLACEMENT ON W NATIONAL AVE OVER THE ROOT RIVER IN THE CITY OF WEST ALLIS (B-40-390) (FUNDING FROM MMSD AND CITY OF WEST ALLIS)	HIGHWAY PRESERVATION	WEST ALLIS (City)
	RECONSTRUCTION OF W NATIONAL AVE FROM S 92ND ST TO 85TH ST IN THE CITY OF WEST ALLIS (0.75 MILES)	HIGHWAY PRESERVATION	WEST ALLIS (City)
	RESURFACING OF W LINCOLN AVE FROM S 96TH ST TO S 108TH ST IN THE CITY OF WEST ALLIS (MSIP-D FUNDS) (0.76 MILES)	HIGHWAY PRESERVATION	WEST ALLIS (City)
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF LAYTON AVE FROM THE WEST COUNTY LINE TO STH 100 IN THE CITY OF GREENFIELD (1.00 MILES)	HIGHWAY IMPROVEMENT	STATE OF WISCONSIN
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 100 FROM HOWELL AVE (STH 38) TO STH 32 IN THE CITY OF OAK CREEK (2.75 MILES)	HIGHWAY IMPROVEMENT	STATE OF WISCONSIN
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF RYAN RD (STH 100) FROM STH 36 TO USH 41 IN THE CITY OF FRANKLIN (5.00 MILES)	HIGHWAY IMPROVEMENT	STATE OF WISCONSIN
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF E COLLEGE AVE FROM S HOWELL AVE TO S PENNSYLVANIA AVE INCL THE BRIDGE OVER THE UP RR IN MILWAUKEE COUNTY (1.30 MILES)	HIGHWAY IMPROVEMENT	MILWAUKEE COUNTY
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF S 76TH ST (CTH U) FROM PUETZ RD TO IMPERIAL DR IN THE CITY OF FRANKLIN (1.55 MILES)	HIGHWAY IMPROVEMENT	MILWAUKEE COUNTY

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	CONSTRUCTION OF THE PENNSYLVANIA AVE CONNECTOR TO THE LAKE PKWY (STH 794) IN THE CITY OF CUDAHY (0.50 MILES)	HIGHWAY EXPANSION	STATE OF WISCONSIN
	RECONSTRUCTION AND EXPANSION OF W CANAL ST FROM MILLER PARK TO N 6TH ST IN THE CITY OF MILWAUKEE (2.77 MILES)	HIGHWAY EXPANSION	MILWAUKEE (City)
	IMPLEMENTATION OF THE PARK AND RIDE LOT SYSTEM PLAN; STAFFING COSTS	TRANSIT SYSTEM PRESERVATION	STATE OF WISCONSIN
	INTERACTIVE INTERNET RIDESHARE PROJECT WITHIN SOUTHEASTERN WISCONSIN (GCM FFY 1995 ISTE A EARMARK FUNDS)	TRANSIT SYSTEM PRESERVATION	STATE OF WISCONSIN
	IMPROVEMENT OF SIGNAGE, BUS SHELTERS, LIGHTING AND OTHER USER AMENITIES AT VARIOUS PARK AND RIDE LOTS WITHIN SOUTHEASTERN WISCONSIN	TRANSIT SYSTEM PRESERVATION	STATE OF WISCONSIN
	REHABILITATION OF TRAIN SHED AND PLATFORMS AT THE MILWAUKEE INTERMODAL PASSENGER STATION (AMTRAK STATION) AND STREETScape IMPROVEMENTS TO 5TH ST	TRANSIT SYSTEM PRESERVATION	STATE OF WISCONSIN
	COMPREHENSIVE STUDY OF EXISTING AND FUTURE PARK AND RIDE LOT FACILITIES WITHIN SOUTHEASTERN WISCONSIN	TRANSIT SYSTEM PRESERVATION	STATE OF WISCONSIN
	REDEVELOPMENT OF THE DOWNTOWN MILWAUKEE INTERMODAL STATION	TRANSIT SYSTEM PRESERVATION	STATE OF WISCONSIN
	CAPITALIZATION OF TRANSIT VEHICLE MAINTENANCE ACTIVITIES	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	PURCHASE AND INSTALLATION OF SCHEDULING/RUN CUTTING SOFTWARE FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (WI-90-X362)	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	PURCHASE OF MISCELLANEOUS SUPPORT SERVICE AND MAINTENANCE EQUIPMENT FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	TRANSIT VEHICLE TIRE LEASING SERVICES	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	DISADVANTAGED BUSINESS ENTERPRISE DEVELOPMENT CAPACITY BUILDING PROGRAM (WI-90-X340)	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	PURCHASE OF REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (50% SEC 5309, 50% SEC 5307)	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM MILWAUKEE CO AND/OR VARIOUS MILWAUKEE COUNTY PRIVATE, NON-PROFIT ORGANIZATIONS	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	REPLACEMENT OF AIR CONDITIONING SYSTEM AT THE MILWAUKEE COUNTY TRANSIT ADMINISTRATION BUILDING	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	PURCHASE OF REPLACEMENT BUS STOP SIGNS SYSTEM-WIDE FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	PURCHASE OF A COMPUTER SYSTEM UPGRADE FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (WI-90-X400)	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	PURCHASE OF A RADIO/AUTOMATED VEHICLE LOCATION SYSTEM UPGRADE FOR MILWAUKEE COUNTY TRANSIT SYSTEM BUSES	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	OPERATING ASSISTANCE FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	RENOVATIONS AND REPAIRS AT THE FOND DU LAC OPERATING GARAGE (WI-90-X400)	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	AMTRAK HIAWATHA SERVICE ADVERTISING PROGRAM	TRANSIT SYSTEM IMPROVEMENT	STATE OF WISCONSIN
	PRELIMINARY ENGINEERING OF COMMUTER PASSENGER TRAIN SERVICE IN THE MILWAUKEE-RACINE-KENOSHA CORRIDOR	TRANSIT SYSTEM IMPROVEMENT	STATE OF WISCONSIN
	CONTINUATION AND IMPROVED OPERATION OF THE "HIAWATHA" INTERCITY FROM MILWAUKEE TO CHICAGO	TRANSIT SYSTEM IMPROVEMENT	STATE OF WISCONSIN
	SOUTHEASTERN WISCONSIN TRANSIT MARKETING PARTNERSHIP TO IMPROVE PUBLIC AWARENESS AND RIDERSHIP OF PUBLIC TRANSPORTATION SERVICES	TRANSIT SYSTEM IMPROVEMENT	MILWAUKEE COUNTY
	SHORT RANGE TRANSIT PLANNING AND PROGRAMMING STUDIES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TRANSIT SYSTEM IMPROVEMENT	MILWAUKEE COUNTY
	TRANSIT SERVICE FOR UW-MILWAUKEE WITHIN MILWAUKEE COUNTY	TRANSIT SYSTEM IMPROVEMENT	MILWAUKEE COUNTY
	SUPPORT OF SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION TRANSIT PLANNING PROGRAM FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TRANSIT SYSTEM IMPROVEMENT	MILWAUKEE COUNTY
	CONSTRUCTION OF AN INTERMODAL TRAIN STATION AT GENERAL MITCHELL INTERNATIONAL AIRPORT	TRANSIT SYSTEM EXPANSION	STATE OF WISCONSIN
	CONSTRUCTION OF THREE COMMUTER PARK AND RIDE LOTS FROM THE GROUP 'A' SET	TRANSIT SYSTEM EXPANSION	STATE OF WISCONSIN
	MILWAUKEE DOWNTOWN TRANSIT CONNECTOR LOCALLY PREFERRED ALTERNATIVE: CONTINUED PLANNING; PE IN 2005	TRANSIT SYSTEM EXPANSION	MILWAUKEE COUNTY
	BRIDGE REPLACEMENT MILWAUKEE RIVER PKWY BRIDGE OVER THE MILWAUKEE RIVER IN MILWAUKEE COUNTY (B-40-0647)	OFF-SYSTEM HIGHWAY	MILWAUKEE COUNTY
	BRIDGE REPLACEMENT ON HONEY CREEK PKWY OVER HONEY CREEK IN MILWAUKEE COUNTY (P-40-0780)	OFF-SYSTEM HIGHWAY	MILWAUKEE COUNTY
	BRIDGE REPLACEMENT ON MILWAUKEE RIVER PKWY OVER THE NORTH FORK OF THE MILWAUKEE RIVER IN THE CITY OF GLENDALE (B-40-0646)	OFF-SYSTEM HIGHWAY	MILWAUKEE COUNTY

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	BRIDGE REPLACEMENT IN WHITNALL PARK OVER THE ROOT RIVER IN THE VILLAGE OF GREENDALE (P-40-0562)	OFF-SYSTEM HIGHWAY	MILWAUKEE COUNTY
	BRIDGE REPLACEMENT ON WHITNALL PARK DR OVER A BRANCH OF THE ROOT RIVER (P-40-0721)	OFF-SYSTEM HIGHWAY	MILWAUKEE COUNTY
	BRIDGE REPLACEMENT ON HONEY CREEK PKWY OVER HONEY CREEK IN MILWAUKEE COUNTY (P-40-0779)	OFF-SYSTEM HIGHWAY	MILWAUKEE COUNTY
	BRIDGE REPLACEMENT OVER OAK CREEK IN THE CITY OF SOUTH MILWAUKEE (P-40-0741)	OFF-SYSTEM HIGHWAY	MILWAUKEE COUNTY
	BRIDGE REHABILITATION OF THE W CHERRY ST BASCULE BRIDGE OVER THE MILWAUKEE RIVER IN THE CITY OF MILWAUKEE (P-40-0864)	OFF-SYSTEM HIGHWAY	MILWAUKEE (City)
	RECONSTRUCTION AND RESURFACING AT VARIOUS LOCATIONS ON CITY STREETS OFF OF THE FEDERAL-AID SYSTEM IN THE CITY OF MILWAUKEE (8.5 MILES)	OFF-SYSTEM HIGHWAY	MILWAUKEE (City)
	LOCAL STREET IMPROVEMENTS AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE	OFF-SYSTEM HIGHWAY	MILWAUKEE (City)
	BRIDGE REHABILITATION ON N RIVER RD OVER INDIAN CREEK IN THE VILLAGE OF RIVER HILLS (P-40-538)	OFF-SYSTEM HIGHWAY	RIVER HILLS (Village)
	ELIMINATION OF RAILROAD CROSSINGS AT VARIOUS LOCATIONS IN SOUTHEASTERN WISCONSIN	HIGHWAY SAFETY	STATE OF WISCONSIN
	HSR CORRIDOR RAIL CROSSING IMPROVEMENTS WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY SAFETY	STATE OF WISCONSIN
	IMPROVEMENT OF HAZARDOUS LOCATIONS ALONG THE STATE HIGHWAY SYSTEM WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY SAFETY	STATE OF WISCONSIN
	IMPROVEMENT AND MODERNIZATION OF LIGHTING SYSTEMS ON VARIOUS INTERSTATE HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY SAFETY	STATE OF WISCONSIN
	CONSTRUCTION OF VARIOUS SMALL HAZARD ELIMINATION MEASURES WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY SAFETY	STATE OF WISCONSIN
	OFFICE OF THE COMMISSIONER OF RAILROADS RAIL-HIGHWAY CROSSING SAFETY PROJECTS (LEVEL OF EFFORT) WITHIN SOUTHEASTERN WISCONSIN	HIGHWAY SAFETY	STATE OF WISCONSIN
	TRAFFIC SAFETY IMPROVEMENTS ALONG THE COUNTY TRUNK HIGHWAY SYSTEM AT VARIOUS LOCATIONS (WARNING AND REGULATORY SIGNS) IN MILWAUKEE COUNTY (87.00 MILES)	HIGHWAY SAFETY	MILWAUKEE COUNTY
	UPGRADE TRAFFIC SIGNALS AT W OKLAHOMA AVE (CTH NN) AND W BELOIT RD (CTH T) AND S 92ND ST (CTH N) IN MILWAUKEE COUNTY (0.50 MILES)	HIGHWAY SAFETY	MILWAUKEE COUNTY
	UPGRADE TRAFFIC SIGNALS AND IMPROVE TRAFFIC SIGNAL TIMING USING COMPUTER MODEL ON W COLLEGE AVE (CTH ZZ) EAST OF S 27TH ST TO S 13TH ST IN MILWAUKEE COUNTY (2.00 MILES)	HIGHWAY SAFETY	MILWAUKEE COUNTY

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	UPGRADE SIGNAL EQUIPMENT, SIGNAGE AND IMPROVE TRAFFIC SIGNAL TIMING USING COMPUTER MODEL ON W SILVER SPRING DR; N 91ST ST TO N 124TH ST IN MILWAUKEE COUNTY (2.00 MILES)	HIGHWAY SAFETY	MILWAUKEE COUNTY
	INSTALLATION OF NEW SIGNAL INTERCONNECT AND IMPROVE SIGNAL TIMING USING COMPUTER SIMULATION ON W LAYTON AVE FROM S 27TH ST TO 92ND ST IN MILWAUKEE COUNTY (4.00 MILES)	HIGHWAY SAFETY	MILWAUKEE COUNTY
	SAFETY IMPROVEMENTS ON W HAMPTON AVE (CTH EE) FROM 60TH ST TO 124TH ST IN MILWAUKEE COUNTY (4.00 MILES)	HIGHWAY SAFETY	MILWAUKEE COUNTY
	TRAFFIC SAFETY IMPROVEMENTS ON W MILL RD (CTH S) FROM USH 45 TO GREEN BAY RD IN THE CITY OF MILWAUKEE (6.25 MILES)	HIGHWAY SAFETY	MILWAUKEE COUNTY
	IMPLEMENTATION OF OPTIMIZED TRAFFIC SIGNAL TIMINGS AND NEW SIGNAL INTERCONNECT ON S 76TH ST (CTH U) FROM PARKVIEW RD TO OKLAHOMA AVE IN MILWAUKEE COUNTY (3.5 MILES)	HIGHWAY SAFETY	MILWAUKEE COUNTY
	IMPROVEMENT OF SIGNAL TIMING USING COMPUTER SIMULATION ON S 76TH ST (CTH U) FROM MORGAN AVE TO GRANGE AVE IN MILWAUKEE COUNTY (3.00 MILES)	HIGHWAY SAFETY	MILWAUKEE COUNTY
	TRAFFIC SAFETY IMPROVEMENTS AT THE INTERSECTION OF N PORT WASHINGTON RD (CTH W) AND BROWN DEER RD (STH 32) IN MILWAUKEE COUNTY (0.31 MILES)	HIGHWAY SAFETY	MILWAUKEE COUNTY
	IMPROVEMENT OF SIGNAL TIMING USING COMPUTER SIMULATION ON N PORT WASHINGTON RD (CTH W) FROM GREEN TREE RD TO DEAN RD IN MILWAUKEE COUNTY (1.50 MILES)	HIGHWAY SAFETY	MILWAUKEE COUNTY
	IMPROVEMENT OF SIGNAL TIMING USING COMPUTER SIMULATION ON W GOOD HOPE RD (CTH PP) FROM TEUTONIA AVE TO N 99TH ST IN THE CITY OF MILWAUKEE (5.00 MILES)	HIGHWAY SAFETY	MILWAUKEE COUNTY
	INCREASE THE LENGTH OF THE EASTBOUND AND WESTBOUND LEFT TURN LANES BY 100 FT AT THE INTERSECTION OF W GOOD HOPE AND 91ST ST IN THE CITY OF MILWAUKEE	HIGHWAY SAFETY	MILWAUKEE COUNTY
	INSTALLATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF W RAWSON AVE (CTH BB) AND S 68TH ST IN THE CITY OF FRANKLIN	HIGHWAY SAFETY	MILWAUKEE COUNTY
	REALIGN ROADWAY SEGMENT ON E NORTH AVE FROM N BOOTH ST TO N BREMEN ST IN THE CITY OF MILWAUKEE (0.20 MILES)	HIGHWAY SAFETY	MILWAUKEE (City)
	SAFETY IMPROVEMENTS ON S CESAR CHAVEZ DR FROM NATIONAL AVE TO GREENFIELD AVE IN THE CITY OF MILWAUKEE (0.50 MILES)	HIGHWAY SAFETY	MILWAUKEE (City)
	INSTALLATION OF SEMI-ACTUATED SIGNAL CONTROL AT THE INTERSECTION OF W HAMPTON AVE AND W GRANTOSA DR IN THE CITY OF MILWAUKEE	HIGHWAY SAFETY	MILWAUKEE (City)
	INSTALLATION OF TRAFFIC SIGNAL EQUIPMENT WITH RED LIGHT HOLD CAPABILITY AT VARIOUS LOCATIONS ON CONNECTING HIGHWAYS IN THE CITY OF MILWAUKEE	HIGHWAY SAFETY	MILWAUKEE (City)
	INSTALLATION OF TRAFFIC SIGNAL EQUIPMENT WITH RED LIGHT HOLD CAPABILITY AT VARIOUS LOCATIONS ON LOCAL STREETS IN THE CITY OF MILWAUKEE	HIGHWAY SAFETY	MILWAUKEE (City)
	SPOT TRAFFIC SIGNAL IMPROVEMENTS AT VARIOUS HIGH HAZARD LOCATIONS IN THE CITY OF MILWAUKEE	HIGHWAY SAFETY	MILWAUKEE (City)

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	INSTALLATION OF TRAFFIC SIGNAL MAST ARMS AT 5 LOCATIONS TO IMPROVE SIGNAL VISIBILITY & SAFETY IN THE CITY OF MILWAUKEE	HIGHWAY SAFETY	MILWAUKEE (City)
	ADDITION OF LEFT-TURN LANES AND SIGNAL MAST ARMS AT THE INTERSECTION OF S CESAR CHAVEZ DR AND W MITCHELL ST IN THE CITY OF MILWAUKEE	HIGHWAY SAFETY	MILWAUKEE (City)
	RECONSTRUCTION OF THE INTERSECTION OF W NATIONAL AVE, W OKLAHOMA AVE AND ROOT RIVER PKWY AND INSTALLATION OF NEW TRAFFIC SIGNALS IN THE CITY OF WEST ALLIS	HIGHWAY SAFETY	WEST ALLIS (City)
	WISCONSIN PARTNERS FOR CLEAN AIR TECHNICAL ASSISTANCE AND OUTREACH WITHIN SOUTHEASTERN WISCONSIN	ENVIRONMENTAL ENHANCEMENT	STATE OF WISCONSIN
	WETLAND MITIGATION BANKING SITES FOR VARIOUS HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	ENVIRONMENTAL ENHANCEMENT	STATE OF WISCONSIN
	CONSTRUCTION OF THE LAKESHORE WALKWAY FROM HENRY MAIER FESTIVAL PARK TO LAKESHORE PARK IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	STATE OF WISCONSIN
	ESTABLISHMENT OF AN EMERGENCY RIDE REIMBURSEMENT PROGRAM TO REIMBURSE EMPLOYER PROGRAM PARTICIPANTS IN SOUTHEASTERN WISCONSIN	ENVIRONMENTAL ENHANCEMENT	STATE OF WISCONSIN
	CONTINUATION OF THE SOUTHEASTERN WISCONSIN RIDESHARE RIDE MATCHING SERVICE AND MARKETING	ENVIRONMENTAL ENHANCEMENT	STATE OF WISCONSIN
	SPOT SAFETY IMPROVEMENTS OF VARIOUS BIKEWAYS ON STATE HIGHWAYS AND CONNECTING HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	ENVIRONMENTAL ENHANCEMENT	STATE OF WISCONSIN
	CONSTRUCTION OF SIDEWALKS ALONG VARIOUS EXISTING STATE TRUNK CONNECTING HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	ENVIRONMENTAL ENHANCEMENT	STATE OF WISCONSIN
	LANDSCAPING OF NOISE BARRIERS ON VARIOUS INTERSTATE HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	ENVIRONMENTAL ENHANCEMENT	STATE OF WISCONSIN
	DESIGN AND CONSTRUCTION OF NOISE BARRIERS ON INTERSTATE HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN	ENVIRONMENTAL ENHANCEMENT	STATE OF WISCONSIN
	CONDUCT OF INSPECTION OF STAGE 2 FUEL VAPOR RECOVERY SYSTEMS WITHIN SOUTHEASTERN WISCONSIN	ENVIRONMENTAL ENHANCEMENT	WISCONSIN DNR
	CONSTRUCTION OF THE HANK AARON STATE TRAIL 6TH ST BICYCLE RAMP IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	WISCONSIN DNR
	CONSTRUCTION OF A GRADE SEPARATION BETWEEN THE FORMER NORTH SHORE RAILWAY BICYCLE PATH AND RYAN RD IN THE CITY OF OAK CREEK	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	CONSTRUCTION OF THE OAK LEAF TRAIL (ROOT RIVER) FROM 27TH ST TO OAKWOOD RD IN THE CITY OF OAK CREEK (3.98 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	CONSTRUCTION OF THE OAK LEAF TRAIL FROM THE INTERSECTION OF PROSPECT AVE AND BRADY ST TO LINCOLN MEMORIAL DR IN THE CITY OF MILWAUKEE (0.10 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	CONSTRUCTION OF THE OAK LEAF TRAIL FROM ESTABROOK PARK TO THE VILLAGE OF BROWN DEER - UP RAILWAY/WEPCO CORRIDOR (6.20 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	REPLACEMENT OF THE BRADY ST PEDESTRIAN BRIDGE ON THE EAST SIDE OF THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	RECONSTRUCTION OF THE EXISTING OAK LEAF TRAIL; ESTABROOK PARK SEGMENT FROM CAPITOL DR (STH 190) TO HAMPTON AVE IN MILWAUKEE COUNTY (2.40 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	CONSTRUCTION OF THE NORTHWEST BIKEWAY FROM W MILL RD (CTH S) TO W GOOD HOPE RD (CTH PP) IN THE CITY OF MILWAUKEE (1.33 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	CONSTRUCTION OF THE NORTHWEST BIKEWAY FROM W GOOD HOPE RD (CTH PP) TO N 124TH ST IN THE CITY OF MILWAUKEE (1.20 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	DESIGN AND CONSTRUCTION OF THE FORESTRY YARD SEGMENT OF THE HOYT BICYCLE AND PEDESTRIAN PATH IN THE CITY OF WAUWATOSA (0.20 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	REHABILITATION OF THE NORTH POINT LIGHTHOUSE AND KEEPER'S QUARTERS IN LAKE PARK IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	CONSTRUCTION OF A COMPRESSED NATURAL GAS (CNG) FUELING FACILITY ADJACENT TO GENERAL MITCHELL AIRPORT	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	CONSTRUCTION OF THE FORMER NORTH SHORE RAILWAY ROW BICYCLE PATH FROM MARSHALL AVE NEAR HOWELL AVE TO 3200 FT EAST OF COUNTY LINE RD IN MILWAUKEE COUNTY (5.00 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	CONSTRUCTION OF THE OAK LEAF TRAIL FROM DREXEL AVE TO LOOMIS RD IN THE CITY OF FRANKLIN (2.27 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	CONSTRUCTION OF THE OAK LEAF TRAIL ALONG THE LAKEFRONT BETWEEN HOWARD AVE AND LUNHAM AVE IN THE CITY OF ST FRANCIS (1.50 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	CONSTRUCTION OF THE OAK LEAF TRAIL FROM SOUTH SHORE PARK TO BAYVIEW PARK IN THE CITIES OF MILWAUKEE AND ST FRANCIS (1.00 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH FROM 7600 TO 8700 N PORT WASHINGTON RD IN THE VILLAGE OF FOX POINT (1.54 MILES)	ENVIRONMENTAL ENHANCEMENT	FOX POINT (Village)
	UPDATE AND DISTRIBUTE CITY OF MILWAUKEE BICYCLE ROUTE MAPS	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	CONSTRUCTION OF A BICYCLE TRAIL ALONG THE FORMER UP RR ROW FROM 6TH AND ROSENDALE TO E WASHINGTON AVE IN THE CITY OF MILWAUKEE (2.20 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	LANDSCAPING OF FOND DU LAC AVE (STH 145) FROM 19TH ST TO 36TH ST IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	INSTALLATION OF HISTORICAL STREET LIGHTING & OTHER STREETScape IMPROVEMENTS ALONG W NATIONAL AVE FROM S 12TH ST TO S 1ST ST & PORTIONS OF S 5TH ST & S 6TH ST (1.43 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	DEVELOPMENT AND INSTALLATION OF OPTIMIZED TRAFFIC SIGNAL OPERATION FOR SPECIAL EVENTS AT THE FESTIVAL GROUNDS IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	BICYCLE LANE IMPROVEMENTS, LANDSCAPING, AND LIGHTING ALONG HOLTON ST FROM RESERVOIR ST TO THE CENTER ST COMMERCIAL DISTRICT IN THE CITY OF MILWAUKEE (0.80 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	SIDEWALK, LANDSCAPING AND LIGHTING IMPROVEMENTS ON GREENFIELD AVE (STH 59) FROM S CESAR CHAVEZ DR TO S LAYTON BLVD IN THE CITY OF MILWAUKEE (0.75 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	UWM BICYCLE LOAN PROGRAM: PROVIDE 75 TO 100 BICYCLES TO UWM STUDENTS AND STAFF	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	COMPUTER OPTIMIZATION OF TRAFFIC SIGNAL OPERATION IN THE CITY OF MILWAUKEE CENTRAL BUSINESS DISTRICT	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	INSTALLATION OF HARD WIRE INTERCONNECT CABLE TO PROVIDE SIGNAL COORDINATION IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	INSTALLATION OF A COMPUTER-CONTROLLED SYSTEM INTEGRATING 21 TRAFFIC SIGNALS ON THE SOUTH SIDE OF THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	DESIGN AND CONSTRUCTION OF WALKWAY ENHANCEMENTS ALONG WISCONSIN AVE AND WATER ST IN THE CITY OF MILWAUKEE CBD	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	UPDATE OF THE CITY OF MILWAUKEE BICYCLE PLAN	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	EVALUATION, SELECTION, DESIGNATION AND SPOT IMPROVEMENT OF BICYCLE ROUTES ON EXISTING STREETS IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	COMPUTER OPTIMIZATION AND SIGNAL EQUIPMENT UPGRADE OF 25 SIGNAL SYSTEM ON APPLETON AVE AND LISBON AVE IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	COMPUTER OPTIMIZATION OF 83 SIGNAL SYSTEMS ON SOUTH SIDE OF THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	INSTALLATION OF TRAFFIC SIGNAL INTERCONNECT CABLE ON VARIOUS ARTERIAL STREETS IN CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	INSTALLATION OF BICYCLE PARKING FACILITIES AT VARIOUS LOCATIONS IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	SUMMERFEST PARKING MANAGEMENT SYSTEM IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	INSTALLATION OF GUIDE SIGNS TO DIRECT MOTORISTS TO PARKING IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
DEFERRED	RECONSTRUCTION OF N 76TH ST (STH 181) FROM W FLORIST AVE TO THE NORTH MILWAUKEE COUNTY LINE IN THE CITY OF MILWAUKEE (4.54 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
DEFERRED	RECONSTRUCTION OF W STATE ST (USH 18) FROM OLD WORLD 3RD ST TO 12TH ST IN THE CITY OF MILWAUKEE (1.07 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF W MILL RD (CTH S) FROM N 43RD ST TO N TEUTONIA AVE IN THE CITY OF MILWAUKEE (0.75 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF W LAYTON AVE (CTH Y) FROM S 27TH ST TO W LOOMIS RD IN THE CITY OF GREENFIELD (1.20 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF N 107TH ST (CTH F) FROM W BROWN DEER RD TO THE NORTH MILWAUKEE COUNTY LINE IN THE CITY OF MILWAUKEE (1.00 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF W RAWSON AVE (CTH BB) FROM ASH ST TO S 6TH ST IN THE CITY OF OAK CREEK (1.82 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	RECONSTRUCTION OF N PORT WASHINGTON RD (CTH W) FROM W GOOD HOPE RD TO W BERGEN RD IN MILWAUKEE COUNTY (1.75 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	BRIDGE REHABILITATION AND DECK REPLACEMENT ON N HUMBOLDT BLVD/COMMERCE ST IN THE CITY OF MILWAUKEE (0.01 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	BRIDGE REHABILITATION AND CATHODIC PROTECTION ON N TEUTONIA AVE AND W SILVER SPRING DR IN THE CITY OF MILWAUKEE (0.01 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	BRIDGE REHABILITATION AND DECK REPLACEMENT ON N HUMBOLDT BLVD OVER THE MILWAUKEE RIVER IN THE CITY OF MILWAUKEE (0.09 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RESURFACING OF W VILLARD AVE FROM N GREEN BAY AVE TO N TEUTONIA AVE IN THE CITY OF MILWAUKEE (0.90 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF THE TEUTONIA AVE BRIDGE OVER THE UNION PACIFIC RR IN THE CITY OF MILWAUKEE (B-40-0035) (0.11 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RESURFACING OF W WASHINGTON BLVD FROM N 47TH ST TO N 60TH ST IN THE CITY OF MILWAUKEE (0.58 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF W GREENFIELD AVE FROM S 1ST ST TO S 16TH ST IN THE CITY OF MILWAUKEE (1.01 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF S 11TH ST FROM W WIND LAKE AVE TO W NATIONAL AVE IN THE CITY OF MILWAUKEE (1.27 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF S 35TH ST FROM W MORGAN AVE TO W LAKEFIELD DR IN THE CITY OF MILWAUKEE (0.41 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF E LINCOLN AVE FROM S LINCOLN MEMORIAL DR TO E BAY ST (EXCLUDING STRUCTURE) IN THE CITY OF MILWAUKEE (0.32 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF THE S 29TH ST BRIDGE OVER THE UP RAILWAY IN THE CITY OF MILWAUKEE (0.05 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
DEFERRED	RECONSTRUCTION OF N 124TH ST FROM W FAIRY CHASM TO W BROWN DEER RD IN THE CITY OF MILWAUKEE (0.57 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RESURFACING OF S 20TH ST FROM W LAYTON AVE TO W GRANGE AVE IN THE CITY OF MILWAUKEE (1.00 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RESURFACING OF S 1ST ST FROM S KINNICKINNIC AVE TO E LINCOLN AVE IN THE CITY OF MILWAUKEE (0.70 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RESURFACING OF S 60TH ST FROM W WATERFORD AVE TO W FOREST HOME AVE IN THE CITY OF MILWAUKEE (0.46 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RESURFACING OF W EDGERTON AVE FROM S 20TH ST TO S 13TH ST IN THE CITY OF MILWAUKEE (0.50 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RESURFACING OF W LOCUST ST FROM N DR MARTIN LUTHER KING DR TO N 15TH ST IN THE CITY OF MILWAUKEE (0.83 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RESURFACING OF E LINCOLN AVE FROM S 1ST ST TO S KINNICKINNIC AVE IN THE CITY OF MILWAUKEE (0.36 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF W LISBON AVE FROM N 40TH ST TO THE CP RAILWAY IN THE CITY OF MILWAUKEE (0.85 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF S CLEMENT AVE FROM E HOWARD AVE TO S WHITNALL AVE IN MILWAUKEE COUNTY (0.52 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF COLLEGE AVE (CTH ZZ) FROM S 13TH ST TO W LOOMIS RD IN MILWAUKEE COUNTY (3.25 MILES)	HIGHWAY IMPROVEMENT	MILWAUKEE COUNTY
	RECONSTRUCTION WITH ADDITIONAL LANES OF N 91ST ST (SWAN RD) FROM W BROWN DEER RD TO W COUNTY LINE RD IN THE CITY OF MILWAUKEE (1.00 MILES)	HIGHWAY IMPROVEMENT	MILWAUKEE (City)
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF N 124TH ST FROM HAMPTON AVE TO RUBY AVE IN THE CITY OF WAUWATOSA (0.45 MILE)	HIGHWAY IMPROVEMENT	WAUWATOSA (City)
	REPLACEMENT OF FUELING SYSTEMS AT THE MILWAUKEE COUNTY TRANSIT SYSTEM OPERATING GARAGES	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	CAPITAL COST OF CONTRACTING FOR PARATRANSIT OPERATIONS FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	REPLACEMENT OF FAREBOXES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	PURCHASE OF MOBILE DATA TERMINALS FOR PARATRANSIT VEHICLES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (WI-90-X168)	TRANSIT SYSTEM IMPROVEMENT	MILWAUKEE COUNTY
	DESIGN AND INSTALLATION OF EXPRESS BUS ROUTE TRAFFIC SIGNAL PRE-EMPTION EQUIPMENT IN THE CITY OF MILWAUKEE	TRANSIT SYSTEM IMPROVEMENT	MILWAUKEE (City)

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
DEFERRED	BRIDGE REPLACEMENT ON JACKSON PARK DR OVER THE NORTH BRANCH OF THE KINNICKINNIC RIVER IN THE CITY OF MILWAUKEE (P-40-0568)	OFF-SYSTEM HIGHWAY	MILWAUKEE COUNTY
	BRIDGE REHABILITATION ON W GLENDALE AVE OVER LINCOLN CREEK IN THE CITY OF MILWAUKEE (0.10 MILES)	OFF-SYSTEM HIGHWAY	MILWAUKEE (City)
	RECONSTRUCTION OF THE INTERSECTION OF W SILVER SPRING DR AND N TEUTONIA AVE IN THE CITY OF MILWAUKEE	HIGHWAY SAFETY	MILWAUKEE (City)
	CLOSING OF THE UNION PACIFIC RR CROSSING ON NORWICH AVE IN THE CITY OF ST FRANCIS (0.10 MILES)	HIGHWAY SAFETY	ST FRANCIS (City)
	DESIGN AND CONSTRUCTION OF BAYVIEW BIKEWAY FROM RUSSELL AVE TO MICHIGAN ST IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	STATE OF WISCONSIN
	RETROFIT DIESEL EMISSION CONTROL DEVICES IN SCHOOL BUSES IN SEVERE OZONE NON-ATTAINMENT AREAS WITHIN SOUTHEASTERN WISCONSIN	ENVIRONMENTAL ENHANCEMENT	WISCONSIN DNR
	CONSTRUCTION OF THE OAK LEAF TRAIL (ROOT RIVER) FROM HOWELL AVE TO 27TH ST IN THE CITY OF MILWAUKEE (2.00 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	CONSTRUCTION OF THE OAK LEAF TRAIL; BENDER PARK CONNECTOR IN THE CITY OF OAK CREEK (5.50 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	CONSTRUCTION OF THE BEERLINE BIKEWAY FROM NORTH AVE TO LOCUST ST IN THE CITY OF MILWAUKEE (4200 FEET)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	CONSTRUCTION OF THE OAK LEAF TRAIL; KOHL PARK CONNECTOR IN THE CITY OF FRANKLIN (6.25 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	CONSTRUCTION OF A 10-FOOT WIDE BICYCLE/PEDESTRIAN PATH FROM THE COMMUNITY CENTER/RECREATION COMPLEX TO CRESTWOOD NEIGHBORHOOD IN THE CITY OF GLENDALE (2.0 MILES)	ENVIRONMENTAL ENHANCEMENT	GLENDALE (City)
	CONSTRUCTION OF THE BEERLINE BIKE/RECREATIONAL CORRIDOR FROM E CHAMBERS ST TO E HOLTON AVE IN THE CITY OF MILWAUKEE (0.56 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	DESIGN AND CONSTRUCTION OF HANK AARON BIKE TRAIL FROM MILLER PARK TO EMMER LANE IN THE CITY OF MILWAUKEE (2.20 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	DESIGN AND CONSTRUCTION OF HANK AARON BIKE TRAIL FROM DOYNE PARK TO MILLER PARK IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	LANDSCAPING ALONG IH-94 EAST ON-RAMP AT MINERAL AND 9TH ST AND BETWEEN MINERAL ST AND WASHINGTON ST IN THE CITY OF MILWAUKEE (0.10 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	RECONSTRUCTION OF THE OAK LEAF TRAIL BRIDGE OVER CAPITOL DR IN THE VILLAGE OF SHOREWOOD	ENVIRONMENTAL ENHANCEMENT	SHOREWOOD (Village)
	IMPROVEMENT OF ACCESS TO THE OAK LEAF TRAIL BRIDGE OVER CAPITOL DR IN THE VILLAGE OF SHOREWOOD	ENVIRONMENTAL ENHANCEMENT	SHOREWOOD (Village)

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
DEFERRED	DESIGN AND CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ALONG THE MENOMONEE RIVER FROM HART PARK TO 63RD ST IN THE CITY OF WAUWATOSA (0.70 MILES)	ENVIRONMENTAL ENHANCEMENT	WAUWATOSA (City)
PROJECT DROPPED	BRIDGE REPLACEMENT ON IH-43 OVER THE UP RAILWAY NORTH OF BENDER RD	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REPLACEMENT ON GREEN TREE RD OVER IH-43 IN MILWAUKEE COUNTY	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REPLACEMENT ON BROWN DEER RD OVER IH-43 IN MILWAUKEE COUNTY	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REPLACEMENT ON GOOD HOPE RD OVER IH-43 IN MILWAUKEE COUNTY	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF STH 32 FROM SOUTH COUNTY LINE TO FOREST HILL AVE IN THE CITY OF OAK CREEK (3.65 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF W RAWSON AVE FROM 6TH ST TO S 27TH ST IN MILWAUKEE COUNTY(1.50 MILES)	HIGHWAY PRESERVATION	MILWAUKEE COUNTY
	BRIDGE REHABILITATION OF THE E PLEASANT ST LIFT BRIDGE OVER MILWAUKEE RIVER IN THE CITY OF MILWAUKEE	HIGHWAY PRESERVATION	MILWAUKEE (City)
	BRIDGE REHABILITATION ON S 1ST ST OVER THE KINNICKINNIC RIVER IN THE CITY OF MILWAUKEE	HIGHWAY PRESERVATION	MILWAUKEE (City)
	BRIDGE REHABILITATION ON W JUNEAU AVE OVER THE MILWAUKEE RIVER IN THE CITY OF MILWAUKEE	HIGHWAY PRESERVATION	MILWAUKEE (City)
	INTERCONNECTION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS ON CITY STREETS IN THE CITY OF MILWAUKEE	HIGHWAY PRESERVATION	MILWAUKEE (City)
	TRAFFIC SIGNAL UPGRADES AT VARIOUS LOCATIONS ON CITY STREETS IN THE CITY OF MILWAUKEE	HIGHWAY PRESERVATION	MILWAUKEE (City)
	INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS ON CITY STREETS IN THE CITY OF MILWAUKEE	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION AND RESURFACING AT VARIOUS LOCATIONS ON THE FEDERAL-AID HIGHWAY SYSTEM IN THE CITY OF MILWAUKEE (1.20 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	BRIDGE REHABILITATION ON S 29TH ST OVER THE KINNICKINNIC RIVER IN THE CITY OF MILWAUKEE (P-40-0630)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF THE N HAWLEY RD BRIDGE OVER THE MENOMONEE RIVER IN THE CITY OF MILWAUKEE (0.20 MILES)	HIGHWAY PRESERVATION	MILWAUKEE (City)
	RECONSTRUCTION OF W NATIONAL AVE FROM S 70TH ST TO 62ND ST IN THE CITY OF WEST ALLIS (0.57 MILES)	HIGHWAY PRESERVATION	WEST ALLIS (City)

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
PROJECT DROPPED	RECONSTRUCTION OF SILVER SPRING DR FROM LYDELL AVE TO MARLBOROUGH DR/LAKE DR IN THE VILLAGE OF WHITEFISH BAY (0.50 MILES)	HIGHWAY PRESERVATION	WHITEFISH BAY (Village)
	ACQUIRE HARDSHIP ROW FOR RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES ON IH-43 FROM BENDER RD TO DEAN RD IN MILWAUKEE COUNTY (2.79 MILES)	HIGHWAY IMPROVEMENT	STATE OF WISCONSIN
	RENOVATIONS AND REPAIRS AT THE KINNICKINNIC OPERATING GARAGE	TRANSIT SYSTEM PRESERVATION	MILWAUKEE COUNTY
	GRADE CROSSING IMPROVEMENTS ORDERED BY THE OFFICE OF THE COMMISSIONER OF RAILROADS	HIGHWAY SAFETY	STATE OF WISCONSIN
	IMPLEMENTATION OF FREEWAY SAFETY PATROLS	HIGHWAY SAFETY	STATE OF WISCONSIN
	CONSTRUCTION OF MINI ROUNDABOUTS AT THE INTERSECTIONS OF KILBOURN AVE AND 16TH ST AND 17TH ST IN THE CITY OF MILWAUKEE	HIGHWAY SAFETY	MILWAUKEE (City)
	PEDESTRIAN SAFETY IMPROVEMENTS FOR THE FACILITIES: WISCONSIN AVE, CENTER ST, CESAR CHAVEZ DR, BURLEIGH ST, 27TH ST AND 35TH ST IN THE CITY OF MILWAUKEE	HIGHWAY SAFETY	MILWAUKEE (City)
	ENHANCED MOTOR VEHICLE INSPECTION AND MAINTENANCE PROGRAM WITHIN SOUTHEASTERN WISCONSIN	ENVIRONMENTAL ENHANCEMENT	STATE OF WISCONSIN
	TRANSIT MARKETING PROGRAM SPONSORED BY A CONSORTIUM OF PUBLIC TRANSIT OPERATORS	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	DESIGN AND CONSTRUCTION OF A BIKE/PEDESTRIAN PATH FROM FROEMMING PARK TO THE SPORTS COMPLEX, TO STH 100 IN MILWAUKEE COUNTY (0.75 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE COUNTY
	CONSTRUCTION OF APPROXIMATELY 1200 FEET OF SIDEWALK ALONG THE EAST SIDE OF LOOMIS RD (STH 36) FROM RAMSEY AVE NORTHEAST IN THE VILLAGE OF GREENDALE	ENVIRONMENTAL ENHANCEMENT	GREENDALE (Village)
	ENHANCE E/W WISCONSIN AVE AND N WATER ST ALONG PEDESTRIAN CORRIDOR: STREETScape, LIGHTING & LANDSCAPE IN THE CITY OF MILWAUKEE: STAGE II	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	ENHANCE E/W WISCONSIN AVE AND N WATER ST ALONG PEDESTRIAN CORRIDOR: STREETScape, LIGHTING & LANDSCAPE IN THE CITY OF MILWAUKEE: STAGE III	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	ENHANCE E/W WISCONSIN AVE, N WATER STREET AND W KILBOURN AVE ALONG PEDESTRIAN CORRIDOR STREETScape, LIGHTING, & LANDSCAPE IN THE CITY OF MILWAUKEE: STAGE IV	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	IMPROVEMENT OF TRAFFIC SIGNAL VISIBILITY AT INTERSECTION OF W HAMPTON AVE AND N SHERMAN BLVD IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	IMPROVEMENT OF TRAFFIC SIGNAL VISIBILITY AT THE INTERSECTION OF N 27TH ST AND W WISCONSIN AVE IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	IMPROVEMENT OF TRAFFIC SIGNAL VISIBILITY AT INTERSECTION OF N 76TH ST AND W CAPITOL DR IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- MILWAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
PROJECT DROPPED	PEDESTRIAN AND TRAFFIC SIGNAL ENHANCEMENTS ON S CESAR CHAVEZ DR IN THE CITY OF MILWAUKEE (0.50 MILES)	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	COORDINATION OF TRAFFIC SIGNALS ALONG W CAPITOL DR AND W FOND DU LAC AVE IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	IMPROVEMENT OF TRAFFIC SIGNAL VISIBILITY AT THE INTERSECTION OF W CAPITOL DR AND W TEUTONIA AVE IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	IMPROVEMENT OF TRAFFIC SIGNALS AT INTERSECTION OF W CAPITOL DR, W FOND DU LAC AVE AND N 51ST ST IN THE CITY OF MILWAUKEE	ENVIRONMENTAL ENHANCEMENT	MILWAUKEE (City)
	RESURFACING OF S 76TH ST FROM CLEVELAND AVE TO OKLAHOMA AVE IN THE CITY OF WEST ALLIS (0.59 MILES)	HIGHWAY PRESERVATION	WEST ALLIS (City)
	RESURFACING OF W NATIONAL AVE FROM W WOLLMER RD TO S 124TH ST IN THE CITY OF WEST ALLIS (0.53 MILES)	HIGHWAY PRESERVATION	WEST ALLIS (City)

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- OZAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
COMPLETED	RECONSTRUCTION OF STH 32 FROM IH-43 TO CTH CC IN OZAUKEE COUNTY (2.50 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF SHEBOYGAN RD (CTH I) FROM CEDAR SAUK RD TO 0.25 MILE NORTH OF STH 33 IN OZAUKEE COUNTY (2.25 MILES)	HIGHWAY PRESERVATION	OZAUKEE COUNTY
	RECONSTRUCTION OF GRANVILLE RD FROM COUNTY LINE RD TO MEQUON RD IN THE CITY OF MEQUON (2.0 MILES)	HIGHWAY PRESERVATION	MEQUON (City)
	BRIDGE REPLACEMENT ON GRANVILLE RD OVER LITTLE MENOMONEE CREEK IN THE CITY OF MEQUON (P-45-0712)	HIGHWAY PRESERVATION	MEQUON (City)
	CONSTRUCTION OF 4-FOOT BICYCLE LANES ON BOTH SIDES OF HIGHLAND RD FROM THE WPCO TRAIL TO RIVER RD AND MAPLE CREST LN TO LAKE SHORE DR IN THE CITY OF MEQUON (2.10 MILES)	ENVIRONMENTAL ENHANCEMENT	MEQUON (City)
	CONSTRUCTION OF 4-FOOT PAVED SHOULDERS ON BOTH SIDES OF ZEDLER LN AND KATHERINE LN BETWEEN IH-43 AND LAKE SHORE DR IN THE CITY OF MEQUON (1.00 MILES)	ENVIRONMENTAL ENHANCEMENT	MEQUON (City)
UNDERWAY	RESURFACING OF STH 167 FROM STH 57 TO IH-43 IN THE CITY OF MEQUON (3.00 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF WAUWATOSA RD (STH 181) FROM MEQUON RD TO PIONEER RD IN THE CITY OF MEQUON (4.01 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONDITIONING OF IH-43 FROM STH 32 TO THE NORTH COUNTY LINE IN OZAUKEE COUNTY (17.53 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 32 FROM GRAND AVE IN THE CITY OF PORT WASHINGTON TO IH-43 IN OZAUKEE COUNTY (1.63 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 33 FROM MARKET ST IN THE VILLAGE OF SAUKVILLE TO TOWER DR IN THE CITY OF PORT WASHINGTON (1.50 MILES)	HIGHWAY IMPROVEMENT	STATE OF WISCONSIN
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 33 FROM S MILL ST (CTH O) TO RIVERSIDE DR (CTH W) IN THE VILLAGE OF SAUKVILLE (0.26 MILES)	HIGHWAY IMPROVEMENT	STATE OF WISCONSIN
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF PORT WASHINGTON RD (CTH W) FROM MEQUON RD (STH 167) TO GLEN OAKS LN IN THE CITY OF MEQUON (1.00 MILES)	HIGHWAY IMPROVEMENT	OZAUKEE COUNTY
	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM OZAUKEE CO AND/OR VARIOUS OZAUKEE CO PRIVATE, NON-PROFIT ORGANIZATIONS	TRANSIT SYSTEM PRESERVATION	OZAUKEE COUNTY
	PROVISION OF COUNTYWIDE SPECIALIZED DEMAND-RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY & DISABLED PEOPLE	TRANSIT SYSTEM PRESERVATION	OZAUKEE COUNTY
	OPERATING ASSISTANCE FOR OZAUKEE COUNTY EXPRESS BUS AND SHARED-RIDE TAXI (SEC 85.20 & SEC 5311)	TRANSIT SYSTEM PRESERVATION	OZAUKEE COUNTY
	PURCHASE OF REPLACEMENT VEHICLES FOR THE OZAUKEE COUNTY SHARED-RIDE TAXI PROGRAM; 4 VEHICLES IN 2005, 5 VEHICLES IN 2006, 5 VEHICLES IN 2007	TRANSIT SYSTEM PRESERVATION	OZAUKEE COUNTY

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- OZAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	CAPITAL COSTS FOR OZAUKEE COUNTY NON URBANIZED EXPRESS BUS- SPARE PARTS (SEC 85.20 AND 5311)	TRANSIT SYSTEM PRESERVATION	OZAUKEE COUNTY
	CAPITAL COSTS FOR THE CITY OF PORT WASHINGTON TRANSIT SYSTEM (SEC 85.20 & 5311)	TRANSIT SYSTEM PRESERVATION	PORT WASHINGTON (City)
	OPERATING ASSISTANCE FOR THE CITY OF PORT WASHINGTON SHARED-RIDE TAXI SYSTEM (SEC 85.21 & 5311)	TRANSIT SYSTEM PRESERVATION	PORT WASHINGTON (City)
	BRIDGE RECONSTRUCTION ON CEDAR CREEK RD 0.70 MILES WEST OF CTH I IN THE TOWN OF CEDARBURG (P-45-0037)	OFF-SYSTEM HIGHWAY	CEDARBURG (Town)
	INSTALLATION OF TRAFFIC SIGNALS ON THE IH-43 OFF-RAMP AT CTH C IN THE CITY OF MEQUON	HIGHWAY SAFETY	MEQUON (City)
	RELOCATION OF THE INTERSECTION OF CTH I AND STH 33 APPROXIMATELY 200 FT EAST IN THE TOWN OF SAUKVILLE	HIGHWAY SAFETY	SAUKVILLE (Town)
	CONSTRUCTION OF PEDESTRIAN PATHS LINKING NEIGHBORHOODS IN THE CITY OF MEQUON	ENVIRONMENTAL ENHANCEMENT	MEQUON (City)
	CONSTRUCTION OF THE DONGES BAY RD BICYCLE LANE FROM WAUWATOSA RD WEST TO LEMKE PARK IN THE CITY OF MEQUON (1.60 MILES)	ENVIRONMENTAL ENHANCEMENT	MEQUON (City)
DEFERRED	PRELIMINARY ENGINEERING FOR VARIOUS PROJECTS IN OZAUKEE COUNTY	HIGHWAY PRESERVATION	OZAUKEE COUNTY
	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN OZAUKEE COUNTY	HIGHWAY PRESERVATION	OZAUKEE COUNTY
	RECONSTRUCTION OF WAUSAUKEE RD FROM COUNTY LINE RD TO MEQUON RD IN THE CITY OF MEQUON IN OZAUKEE COUNTY (2.0 MILES)	HIGHWAY PRESERVATION	MEQUON (City)
	RESURFACING OF PIONEER RD (CTH C) FROM GREEN BAY RD TO KLUG LN IN THE CITY OF MEQUON (1.40 MILES)	HIGHWAY PRESERVATION	MEQUON (City)
	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN OZAUKEE COUNTY	HIGHWAY SAFETY	OZAUKEE COUNTY
	REALIGNMENT OF INTERSECTION OF CTH T AND CTH W TO WIDEN AND ACCOMMODATE DESIGNATED TURN LANES IN THE TOWN OF GRAFTON	HIGHWAY SAFETY	GRAFTON (Town)
	IMPROVEMENT OF THE INTER-URBAN BICYCLE/PEDESTRIAN TRAIL BETWEEN TERMINAL RD AND RIDGEWOOD RD AND BRIDGE CONSTRUCTION OVER IH-43 IN THE TOWN OF GRAFTON (2.15 MILES)	ENVIRONMENTAL ENHANCEMENT	OZAUKEE COUNTY
PROJECT DROPPED	CAPITAL COSTS FOR OZAUKEE COUNTY SHARED-RIDE TAXI: 8 SEDANS, 10 ADA VANS, 1 MINI BUS 2004-2006 (SEC 85.20 & 5311)	TRANSIT SYSTEM PRESERVATION	OZAUKEE COUNTY
	PURCHASE OF REPAIR PARTS FOR CONTINUED MAINTENANCE OF THE BUS FLEET FOR THE OZAUKEE COUNTY TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	OZAUKEE COUNTY

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- OZAUKEE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
PROJECT DROPPED	JOB ACCESS SEC 3037 TRANSIT PROJECT- OZAUKEE COUNTY EXPRESS TRANSIT SERVICE EXPANSION FOR WESTERN OZAUKEE COUNTY	TRANSIT SYSTEM EXPANSION	STATE OF WISCONSIN
	OPERATION OF SHARED-RIDE TAXI PROGRAM IN URBANIZED PORTION OF OZAUKEE COUNTY	TRANSIT SYSTEM EXPANSION	OZAUKEE COUNTY
	EXPANSION OF UWM UBUS CONNECTOR SHUTTLE SERVICE BETWEEN THE SAUKVILLE PARK AND RIDE LOT AND THE BROWN DEER PARK AND RIDE LOT	TRANSIT SYSTEM EXPANSION	OZAUKEE COUNTY
	PRELIMINARY ENGINEERING FOR VARIOUS BICYCLE/PEDESTRIAN PROJECTS IN OZAUKEE COUNTY	ENVIRONMENTAL ENHANCEMENT	OZAUKEE COUNTY

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA – WASHINGTON COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
COMPLETED	RECONSTRUCTION OF STH 33 FROM 4000 FT EAST OF OAK RD TO THE OZAUKEE COUNTY LINE IN WASHINGTON COUNTY (3.40 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REPLACEMENT ON CTH MY BRIDGE OVER THE MILWAUKEE RIVER IN WASHINGTON COUNTY (B-66-0971)	HIGHWAY PRESERVATION	WASHINGTON COUNTY
	BRIDGE REPLACEMENT ON WESTERN AVE OVER CEDAR CREEK IN THE TOWN OF JACKSON (P-66-0070)	HIGHWAY PRESERVATION	JACKSON (Town)
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF USH 45 FROM CTH D IN THE CITY OF WEST BEND TO CTH H IN THE VILLAGE OF KEWASKUM (3.00 MILES)	HIGHWAY IMPROVEMENT	STATE OF WISCONSIN
	INSTALLATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF WASHINGTON ST (STH 33) AND CTH B IN THE CITY OF WEST BEND	HIGHWAY SAFETY	STATE OF WISCONSIN
	CONSTRUCTION OF THE RUBICON RIVER BICYCLE/PEDESTRIAN TRAIL FROM GRANT ST TO RURAL ST IN THE CITY OF HARTFORD	ENVIRONMENTAL ENHANCEMENT	HARTFORD (City)
	LANDSCAPING ALONG WASHINGTON ST (STH 33) FROM SCHMIDT RD TO CLEARVIEW DR IN THE CITY OF WEST BEND (1.10 MILES)	ENVIRONMENTAL ENHANCEMENT	WEST BEND (City)
UNDERWAY	RESURFACING OF STH 60 FROM POWDER HILL RD TO USH 41 IN WASHINGTON COUNTY (3.00 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION AND RECONFIGURATION OF THE USH 41 AND STH 144 INTERCHANGE IN WASHINGTON COUNTY	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 144 FROM THE CITY OF WEST BEND TO THE SHEBOYGAN COUNTY LINE (8.44 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 33 FROM STH 175 TO THE EAST BRANCH OF THE ROCK RIVER (2.09 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 144 FROM TENNE'S DR TO USH 41 IN THE VILLAGE OF SLINGER (1.63 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 83 FROM MAIN ST TO WILSON ST IN THE CITY OF HARTFORD (0.80 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 60 FROM MAIN ST TO POND RD IN THE CITY OF HARTFORD (0.70 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	MODERNIZATION OF THE USH 41 AND STH 60 INTERCHANGE IN WASHINGTON COUNTY	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 33 FROM THE MILWAUKEE RIVER TO WISCONSIN ST IN THE CITY OF WEST BEND (0.10 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF STH 28 FROM USH 45 TO STH 144 IN WASHINGTON COUNTY (5.82 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA – WASHINGTON COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	RECONSTRUCTION OF CTH A FROM STH 144 TO THE OZAUKEE COUNTY LINE IN WASHINGTON COUNTY (5.40 MILES)	HIGHWAY PRESERVATION	WASHINGTON COUNTY
	BRIDGE REPLACEMENT ON CTH W OVER THE KOHLVILLE RIVER IN WASHINGTON COUNTY (B-66-0972)	HIGHWAY PRESERVATION	WASHINGTON COUNTY
	BRIDGE RECONSTRUCTION ON FREISTADT RD IN THE VILLAGE OF GERMANTOWN (P-66-0700)	HIGHWAY PRESERVATION	GERMANTOWN (Village)
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 60 FROM USH 41 TO USH 45 IN WASHINGTON COUNTY (3.30 MILES)	HIGHWAY IMPROVEMENT	STATE OF WISCONSIN
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 33 FROM USH 41 TO THE EAST BRANCH OF THE ROCK RIVER IN THE VILLAGE OF ALLENTON (0.60 MILES)	HIGHWAY IMPROVEMENT	STATE OF WISCONSIN
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 33 ON NEW ALIGNMENT FROM TRENTON RD TO OAK RD IN THE TOWN OF TRENTON (1.30 MILES)	HIGHWAY IMPROVEMENT	STATE OF WISCONSIN
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF COUNTY LINE ROAD (CTH Q) FROM USH 41/45 TO PILGRIM RD IN WASHINGTON COUNTY (0.80 MILES)	HIGHWAY IMPROVEMENT	WASHINGTON COUNTY
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF LANNON RD (CTH Y) FROM CTH Q TO STH 175 IN WASHINGTON COUNTY (1.00 MILES)	HIGHWAY IMPROVEMENT	WASHINGTON COUNTY
	PROVISION OF COUNTYWIDE SPECIALIZED DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR THE ELDERLY AND DISABLED IN WASHINGTON COUNTY (SEC 85.21)	TRANSIT SYSTEM PRESERVATION	WASHINGTON COUNTY
	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM WASHINGTON CO AND/OR VARIOUS WASHINGTON COUNTY PRIVATE, NON PROFIT ORGANIZATIONS	TRANSIT SYSTEM PRESERVATION	WASHINGTON COUNTY
	OPERATING ASSISTANCE WASHINGTON COUNTY COMMUTER EXPRESS BUS SERVICE (SEC 85.20 & 5311)	TRANSIT SYSTEM PRESERVATION	WASHINGTON COUNTY
	WASHINGTON COUNTY SHARED-RIDE TAXI PROGRAM CAPITAL COSTS: 2 SMALL BUSES AND 2 WHEELCHAIR VANS IN 2005 AND IN 2006	TRANSIT SYSTEM PRESERVATION	WASHINGTON COUNTY
	CAPITAL COSTS FOR THE CITY OF HARTFORD TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	HARTFORD (City)
	OPERATING ASSISTANCE FOR CITY OF HARTFORD TRANSIT (SEC 85.20 & 5311)	TRANSIT SYSTEM PRESERVATION	HARTFORD (City)
	OPERATING ASSISTANCE FOR THE CITY OF WEST BEND SHARED-RIDE TAXI SYSTEM: 2005-2007	TRANSIT SYSTEM PRESERVATION	WEST BEND (City)
	BRIDGE RECONSTRUCTION ON LILAC LN IN THE VILLAGE OF GERMANTOWN	OFF-SYSTEM HIGHWAY	GERMANTOWN (Village)
	ACQUISITION OF RIGHT OF WAY FOR PARK AND RIDE LOT AT USH 41/USH 45 AND STH 145 IN WASHINGTON COUNTY	ENVIRONMENTAL ENHANCEMENT	STATE OF WISCONSIN

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- WASHINGTON COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	PUBLIC COMPRESSED NATURAL GAS (CNG) FUELING FACILITY IN WASHINGTON COUNTY	ENVIRONMENTAL ENHANCEMENT	WASHINGTON COUNTY
	LIGHTING, LANDSCAPING AND SIDEWALK ENHANCEMENTS ALONG STH 33 IN THE TOWN OF ADDISON	ENVIRONMENTAL ENHANCEMENT	ADDISON (Town)
	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ALONG FOREST HIGHLANDS FROM HARGROVE PL TO DECORAH ELEMENTARY SCHOOL IN THE CITY OF WEST BEND	ENVIRONMENTAL ENHANCEMENT	WEST BEND (City)
	CONSTRUCTION OF THE QUAAS CREEK PARK BICYCLE/PEDESTRIAN RIVERWALK FROM ENTERPRISE ST TO HWY I (DECORAH RD) AND TO THE EAST AND WEST PARK PROPERTY LIMITS	ENVIRONMENTAL ENHANCEMENT	WEST BEND (City)
	PURCHASE AND REMOVAL OF TWO BILLBOARDS ALONG STH 33 IN THE CITY OF WEST BEND	ENVIRONMENTAL ENHANCEMENT	WEST BEND (City)
DEFERRED	PRELIMINARY ENGINEERING FOR VARIOUS PROJECTS IN WASHINGTON COUNTY	HIGHWAY PRESERVATION	WASHINGTON COUNTY
	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN WASHINGTON COUNTY	HIGHWAY PRESERVATION	WASHINGTON COUNTY
	BRIDGE REPLACEMENT ON CTH M OVER CEDAR CREEK IN WASHINGTON COUNTY (B-66-0974)	HIGHWAY PRESERVATION	WASHINGTON COUNTY
	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN WASHINGTON COUNTY	HIGHWAY SAFETY	WASHINGTON COUNTY
PROJECT DROPPED	PURCHASE OF REPLACEMENT BUSES FOR WASHINGTON COUNTY COMMUTER BUS SERVICE; 1-30 FOOT BUS EACH YEAR	TRANSIT SYSTEM PRESERVATION	WASHINGTON COUNTY
	ELIMINATION OF FOUR RAIL/HIGHWAY CROSSINGS NEAR ACKERVILLE BY CONNECTING SHERMAN RD WITH FOND DU LAC RD SOUTH OF THE WI CENTRAL RAILWAY	OFF-SYSTEM HIGHWAY	POLK (Town)
	RECONSTRUCTION OF THE RR CROSSING 1 MILE WEST OF CTH D INCLUDING THE BRIDGE OVER THE ROCK RIVER IN WASHINGTON COUNTY	HIGHWAY SAFETY	WASHINGTON COUNTY
	RELOCATION, RESTORATION, AND INSTALLATION OF TWO HISTORIC BRIDGES IN THE TOWN OF POLK	ENVIRONMENTAL ENHANCEMENT	POLK (Town)
	CONSTRUCTION OF A PARK AND RIDE LOT ON PARADISE DR IN THE CITY OF WEST BEND	ENVIRONMENTAL ENHANCEMENT	WEST BEND (City)

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
COMPLETED	BRIDGE REHABILITATION ON LES PAUL PKWY (STH 59) OVER THE FOX RIVER IN WAUKESHA COUNTY	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 59 FROM THE WSOR RAILWAY TO OAK RIDGE DR IN THE VILLAGE OF NORTH PRAIRIE (0.77 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF STH 83 FROM STH 59 TO GENESEE DEPOT AND FROM CTH D TO CTH DE IN WAUKESHA COUNTY (1.60 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF GENESEE ST (CTH C) FROM STOCKS DR TO THE BARK RIVER IN THE CITY OF DELAFIELD (0.50 MILES)	HIGHWAY PRESERVATION	DELAFIELD (City)
	RECONSTRUCTION OF MAPLE AVE FROM MAIN ST TO CLOVER DR IN THE VILLAGE OF SUSSEX (0.50 MILES)	HIGHWAY PRESERVATION	SUSSEX (Village)
	RECONSTRUCTION OF E BROADWAY FROM HARTWELL AVE TO OAKLAND AVE IN THE CITY OF WAUKESHA (0.29 MILES)	HIGHWAY PRESERVATION	WAUKESHA (City)
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF PEWAUKEE RD (CTH J) FROM ROCKWOOD DR TO CAPITOL DR (STH 190) IN WAUKESHA COUNTY (2.00 MILES)	HIGHWAY IMPROVEMENT	WAUKESHA COUNTY
	CONSTRUCTION OF A DOWNTOWN TRANSFER TERMINAL FOR THE WAUKESHA METRO TRANSIT SYSTEM	TRANSIT SYSTEM IMPROVEMENT	WAUKESHA (City)
	BRIDGE REPLACEMENT ON CUSHING PARK RD OVER BARK RIVER IN THE CITY OF DELAFIELD	OFF-SYSTEM HIGHWAY	DELAFIELD (City)
	RECONSTRUCTION OF THE MILL ST BRIDGE OVER THE ASHIPPUN RIVER IN THE TOWN OF OCONOMOWOC	OFF-SYSTEM HIGHWAY	OCONOMOWOC (Town)
	BRIDGE REHABILITATION ON LAKE DR OVER OKAUCHEE LAKE IN THE TOWN OF OCONOMOWOC (P-67-0917)	OFF-SYSTEM HIGHWAY	OCONOMOWOC (Town)
	INSTALLATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF STH 190 AND MEADOW CREEK RD AND GEOMETRIC IMPROVEMENTS ON STH 190 BETWEEN STH 16 AND STH 164 IN WAUKESHA COUNTY	HIGHWAY SAFETY	STATE OF WISCONSIN
	INSTALLATION OF TRAFFIC SIGNALS AND TROMBONE ARMS FOR APPROACHES ON DELAFIELD RD AND MORELAND BLVD IN THE CITY OF WAUKESHA	HIGHWAY SAFETY	WAUKESHA (City)
	DESIGN AND CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ALONG MEADOWBROOK RD FROM NORTHVIEW RD TO IH-94 IN THE CITY OF WAUKESHA	ENVIRONMENTAL ENHANCEMENT	WAUKESHA (City)
UNDERWAY	RESURFACING OF STH 83 FROM STH 16 TO CTH VV IN WAUKESHA COUNTY (4.50 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 16 FROM THE JEFFERSON COUNTY LINE TO STH 67 IN WAUKESHA COUNTY (3.30 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REHABILITATION ON IH-94 FROM CTH T TO THE WEST WAUKESHA COUNTY LINE IN WAUKESHA COUNTY (12.20 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	BRIDGE REPLACEMENTS ON IH-94 OVER CALHOUN RD IN THE CITY OF BROOKFIELD	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REPLACEMENT AND CONSTRUCTION OF A NEW RAMP AT THE IH-43 AND MOORLAND RD INTERCHANGE IN THE CITY OF NEW BERLIN	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 67 FROM STH 16 TO CTH K IN WAUKESHA COUNTY (2.20 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 74 FROM ELDER LN TO SHERIDAN DR IN THE VILLAGE OF MENOMONEE FALLS (0.90 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 74 FROM WAUKESHA AVE TO THE VILLAGE OF MENOMONEE FALLS (3.00 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF STH 164 FROM HENNEBERRY AVE IN THE VILLAGE OF BIG BEND TO IH-43 IN WAUKESHA COUNTY (2.80 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF STH 67 FROM 1000 FT NORTH OF STH 59 TO CTH Z IN WAUKESHA COUNTY (9.40 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF THE INTERSECTION OF STH 164 AND CTH Q IN WAUKESHA AND WASHINGTON COUNTIES (0.20 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	PAINTING OF THE USH 18 BRIDGE OVER IH-94 IN WAUKESHA COUNTY (B-67-44 AND B-67-45)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 164 FROM MAIN ST TO STH 59 IN THE TOWN OF WAUKESHA (0.50 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	PRELIMINARY ENGINEERING STUDY OF THE STH 83 CORRIDOR FROM THE VILLAGE OF MUKWONAGO TO STH 16 IN WAUKESHA COUNTY (19.20 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REPLACEMENT ON STH 16 OVER THE OCONOMOWOC RIVER IN WAUKESHA COUNTY (B67-0943)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF USH 18 (EB ST PAUL AVE & WB NORTH ST) FROM MORELAND BLVD TO MADISON ST IN THE CITY OF WAUKESHA (2.00 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF STH 83 FROM CTH NN TO STH 59 IN WAUKESHA COUNTY (6.10 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 36 FROM LOOMIS DR TO USH 45 IN THE CITY OF MUSKEGO (0.49 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF USH 18 FROM 200 FT WEST OF GREEN MEADOW DR TO NORTH ST IN THE CITY OF WAUKESHA (1.70 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REPLACEMENT ON SPRINGDALE RD OVER THE FOX RIVER IN WAUKESHA COUNTY (P67-732) (0.20 MILES)	HIGHWAY PRESERVATION	WAUKESHA COUNTY

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	RECONSTRUCTION OF CTH P FROM ROAD T TO ROAD P IN THE TOWN OF OCONOMOWOC (0.75 MILES)	HIGHWAY PRESERVATION	WAUKESHA COUNTY
	BRIDGE REHABILITATION ON CTH H OVER THE FOX RIVER IN THE TOWN OF WAUKESHA (B-67-0101)	HIGHWAY PRESERVATION	WAUKESHA COUNTY
	RECONSTRUCTION AND SIGNALIZATION OF THE INTERSECTION OF CTH K AND CTH V IN WAUKESHA COUNTY (0.20 MILES)	HIGHWAY PRESERVATION	WAUKESHA COUNTY
	BRIDGE RECONSTRUCTION ON CTH E OVER THE OCONOMOWOC RIVER IN THE TOWN OF MERTON (B-67)	HIGHWAY PRESERVATION	WAUKESHA COUNTY
	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL URBAN SYSTEM PROJECTS IN WAUKESHA COUNTY	HIGHWAY PRESERVATION	WAUKESHA COUNTY
	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN WAUKESHA COUNTY	HIGHWAY PRESERVATION	WAUKESHA COUNTY
	RESURFACING OF VARIOUS COUNTY TRUNK HIGHWAYS IN WAUKESHA COUNTY (69.00 MILES)	HIGHWAY PRESERVATION	WAUKESHA COUNTY
	RECONSTRUCTION OF CTH O FROM CTH I TO STH 59 IN THE CITY OF NEW BERLIN (4.35 MILES)	HIGHWAY PRESERVATION	WAUKESHA COUNTY
	RECONSTRUCTION OF WATERTOWN PLANK RD FROM CHURCH ST TO 124TH ST IN THE VILLAGE OF ELM GROVE (0.50 MILES)	HIGHWAY PRESERVATION	ELM GROVE (Village)
	RECONSTRUCTION OF E BROADWAY FROM OAKLAND AVE TO 230' EAST OF PORTER AVE IN THE CITY OF WAUKESHA (0.25 MILES)	HIGHWAY PRESERVATION	WAUKESHA (City)
	RECONSTRUCTION OF N GRANDVIEW BLVD FROM SUMMIT AVE TO NORTHVIEW RD IN THE CITY OF WAUKESHA (0.70 MILES)	HIGHWAY PRESERVATION	WAUKESHA (City)
	RECONSTRUCTION OF THE STH 83 AND STH 16 INTERCHANGE TO ACCOMMODATE THE WIDENING OF STH 83 IN WAUKESHA COUNTY	HIGHWAY IMPROVEMENT	STATE OF WISCONSIN
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 164 FROM STH 190 TO HOWARD LN IN WAUKESHA COUNTY (4.90 MILES)	HIGHWAY IMPROVEMENT	STATE OF WISCONSIN
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 83 FROM USH 18 TO IH-94 IN WAUKESHA COUNTY (2.90 MILES)	HIGHWAY IMPROVEMENT	STATE OF WISCONSIN
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 59 FROM STH 164 TO CALHOUN RD IN WAUKESHA COUNTY (4.25 MILES)	HIGHWAY IMPROVEMENT	STATE OF WISCONSIN
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH L FROM CTH O TO THE MILWAUKEE COUNTY LINE IN THE CITY OF MUSKEGO (2.30 MILES)	HIGHWAY IMPROVEMENT	WAUKESHA COUNTY
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH Y FROM IH-43 TO CTH I IN THE CITY OF NEW BERLIN (1.30 MILES)	HIGHWAY IMPROVEMENT	WAUKESHA COUNTY

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH L FROM CTH Y TO CTH O IN THE CITY OF MUSKEGO (2.30 MILES)	HIGHWAY IMPROVEMENT	WAUKESHA COUNTY
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CALHOUN RD FROM GREENFIELD AVE TO BLUE MOUND RD IN THE CITY OF BROOKFIELD (1.30 MILES)	HIGHWAY IMPROVEMENT	BROOKFIELD (City)
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF S CALHOUN RD FROM W GREENFIELD AVE (STH 59) TO RYERSON DR IN THE CITY OF NEW BERLIN (1.85 MILES)	HIGHWAY IMPROVEMENT	NEW BERLIN (City)
	CONSTRUCTION OF THE CITY OF OCONOMOWOC NORTH BYPASS INCLUDING THE REMAINING STH 16/67 LEG AND STH 16 TO JEFFERSON COUNTY IN THE TOWN OF OCONOMOWOC (7.40 MILES)	HIGHWAY EXPANSION	STATE OF WISCONSIN
	CONSTRUCTION OF BROOKFIELD RD FROM DAVIDSON RD TO GREENFIELD AVE IN THE CITY OF BROOKFIELD (0.19 MILES)	HIGHWAY EXPANSION	BROOKFIELD (City)
	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM WAUKESHA CO AND/OR VARIOUS WAUKESHA CO PRIVATE NON-PROFIT ORGANIZATION	TRANSIT SYSTEM PRESERVATION	WAUKESHA COUNTY
	CAPITAL COST OF THIRD PARTY CONTRACTING FOR WAUKESHA COUNTY TRANSIT SERVICE	TRANSIT SYSTEM PRESERVATION	WAUKESHA COUNTY
	CAPITAL COST OF PARATRANSIT FOR WAUKESHA COUNTY TRANSIT SERVICE	TRANSIT SYSTEM PRESERVATION	WAUKESHA COUNTY
	CAPITAL MAINTENANCE FOR WAUKESHA COUNTY TRANSIT SERVICE	TRANSIT SYSTEM PRESERVATION	WAUKESHA COUNTY
	PROVIDE SPECIALIZED ELDERLY/DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY & DISABLED PERSONS IN WAUKESHA COUNTY (SEC 85.21)	TRANSIT SYSTEM PRESERVATION	WAUKESHA COUNTY
	PROVIDE EARLY SATURDAY, SATURDAY EVENING AND SUNDAY TRANSIT SERVICE ON ROUTE 10	TRANSIT SYSTEM PRESERVATION	WAUKESHA COUNTY
	PROVIDE USER-SIDE SUBSIDY ADVANCE RESERVATION FOR THE ELDERLY AND DISABLED IN WAUKESHA COUNTY (SEC 85.21)	TRANSIT SYSTEM PRESERVATION	WAUKESHA COUNTY
	OPERATING ASSISTANCE FOR WAUKESHA COUNTY TRANSIT SERVICE: 2004-2006	TRANSIT SYSTEM PRESERVATION	WAUKESHA (City)
	SHOP EQUIPMENT FOR THE WAUKESHA METRO TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	WAUKESHA (City)
	BUS PARTS FOR THE WAUKESHA METRO TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	WAUKESHA (City)
	OPERATING ASSISTANCE FOR THE WAUKESHA METRO TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	WAUKESHA (City)
	CAPITAL MAINTENANCE FOR THE WAUKESHA METRO TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	WAUKESHA (City)

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	CAPITAL COST OF PARATRANSIT AT THE WAUKESHA METRO TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	WAUKESHA (City)
	AUTOMATED DATA PROCESSING SOFTWARE UPGRADES FOR THE WAUKESHA METRO TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	WAUKESHA (City)
	BUS ENGINE AND TRANSMISSION REBUILDS FOR THE WAUKESHA METRO TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	WAUKESHA (City)
	REPLACEMENT OF WHEELCHAIR RAMPS AND RESTRAINTS ON THE WAUKESHA METRO TRANSIT SYSTEM BUSES	TRANSIT SYSTEM PRESERVATION	WAUKESHA (City)
	SERVICE VEHICLE REPLACEMENTS AND ADDITIONS FOR THE WAUKESHA METRO TRANSIT SYSTEM: TRUCK IN 2006	TRANSIT SYSTEM PRESERVATION	WAUKESHA (City)
	OFFICE EQUIPMENT REPLACEMENT FOR THE WAUKESHA METRO TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	WAUKESHA (City)
	AUTOMATED DATA PROCESSING HARDWARE FOR THE WAUKESHA METRO TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	WAUKESHA (City)
	TIRE LEASE FOR THE WAUKESHA METRO TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	WAUKESHA (City)
	CONSTRUCTION OF A WALKWAY FROM THE NEW WAUKESHA METRO TRANSIT CENTER TO THE RIVERWALK IN THE CITY OF WAUKESHA	TRANSIT SYSTEM IMPROVEMENT	WAUKESHA (City)
	INITIATE TRANSIT SERVICE BETWEEN DOWNTOWN WAUKESHA AND THE PEWAUKEE INDUSTRIAL/OFFICE AREAS: ROUTE 311	TRANSIT SYSTEM EXPANSION	WAUKESHA (City)
	INITIATE TRANSIT SERVICE BETWEEN THE CITY OF WEST ALLIS AND THE WESTRIDGE BUSINESS PARK IN NEW BERLIN: ROUTE 302	TRANSIT SYSTEM EXPANSION	WAUKESHA (City)
	RECONSTRUCTION OF WATER ST FROM MAIN ST TO RICHFIELD WAY IN THE VILLAGE OF MENOMONEE FALLS (0.55 MILES)	OFF-SYSTEM HIGHWAY	MENOMONEE FALLS (Village)
	RECONSTRUCTION OF DUPLAINVILLE RD FROM GREEN RD TO CP RR TRACKS IN THE CITY OF PEWAUKEE (0.80 MILES)	OFF-SYSTEM HIGHWAY	PEWAUKEE (City)
	BRIDGE REPLACEMENT ON MILL RD OVER THE BARK RIVER IN THE TOWN OF SUMMIT (P-67-0911)	OFF-SYSTEM HIGHWAY	SUMMIT (Town)
	REALIGN INTERSECTION OF MUSKEGO DAM RD AND STH 36 IN THE CITY OF MUSKEGO	HIGHWAY SAFETY	STATE OF WISCONSIN
	INTERCONNECTION OF TRAFFIC SIGNALS ON USH 18 FROM CTH JJ TO MOORLAND RD IN THE CITY AND TOWN OF BROOKFIELD	HIGHWAY SAFETY	STATE OF WISCONSIN
	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN WAUKESHA COUNTY	HIGHWAY SAFETY	WAUKESHA COUNTY

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	CONSTRUCTION OF THE CONCORD PARK AND RIDE LOT AT CTH F AND IH-94 IN JEFFERSON COUNTY	ENVIRONMENTAL ENHANCEMENT	STATE OF WISCONSIN
	WIDEN AND PAVE THE NEW BERLIN BICYCLE TRAIL BETWEEN THE CITIES OF NEW BERLIN AND WAUKESHA (7.00 MILES)	ENVIRONMENTAL ENHANCEMENT	WAUKESHA COUNTY
	DESIGN AND CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ALONG BROOKFIELD RD FROM CAPONE CT TO GEBHARDT RD IN THE CITY OF BROOKFIELD (0.70 MILES)	ENVIRONMENTAL ENHANCEMENT	BROOKFIELD (City)
DEFERRED	BRIDGE REPLACEMENT ON FOND DU LAC AVE OVER THE MENOMONEE RIVER IN THE VILLAGE OF MENOMONEE FALLS (B-67-0961)	HIGHWAY PRESERVATION	MENOMONEE FALLS (Village)
	BRIDGE REPLACEMENT ON SHORE DR OVER THE OCONOMOWOC RIVER IN THE TOWN OF MERTON	HIGHWAY PRESERVATION	MERTON (Town)
	BRIDGE REHABILITATION ON STH 67/LAKE RD OVER LAC LA BELLE LAKE IN THE CITY OF OCONOMOWOC	HIGHWAY PRESERVATION	OCONOMOWOC (City)
	BRIDGE REHABILITATION ON OAKWOOD RD OVER FOWLER LAKE IN THE CITY OF OCONOMOWOC	HIGHWAY PRESERVATION	OCONOMOWOC (City)
	RECONSTRUCTION OF N EAST AVE FROM COLLEGE AVE TO BROADWAY AVE IN THE CITY OF WAUKESHA (0.38 MILES)	HIGHWAY PRESERVATION	WAUKESHA (City)
	RECONSTRUCTION OF E BROADWAY FROM N EAST AVE TO N HARTWELL AVE IN THE CITY OF WAUKESHA (0.25 MILES)	HIGHWAY PRESERVATION	WAUKESHA (City)
	RECONSTRUCTION OF W ST PAUL AVE FROM MADISON ST TO WISCONSIN AVE IN THE CITY OF WAUKESHA (0.26 MILES)	HIGHWAY PRESERVATION	WAUKESHA (City)
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 83 FROM STH 16 TO MARINER DR IN THE CITY OF DELAFIELD (3.82 MILES)	HIGHWAY IMPROVEMENT	STATE OF WISCONSIN
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH VV FROM MARCY RD TO BETTE DR IN THE VILLAGE OF MENOMONEE FALLS (1.50 MILES)	HIGHWAY IMPROVEMENT	WAUKESHA COUNTY
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH Q FROM COLGATE RD TO STH 175 IN WAUKESHA COUNTY (3.03 MILES)	HIGHWAY IMPROVEMENT	WAUKESHA COUNTY
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH X BETWEEN STH 59 AND HARRIS HIGHLAND DR IN THE TOWN OF WAUKESHA (1.80 MILES)	HIGHWAY IMPROVEMENT	WAUKESHA COUNTY
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CALHOUN RD FROM WISCONSIN AVE TO GEBHARDT RD IN THE CITY OF BROOKFIELD (1.00 MILES)	HIGHWAY IMPROVEMENT	BROOKFIELD (City)
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF PILGRIM RD FROM MEGAL DR TO CTH Q IN THE VILLAGE OF MENOMONEE FALLS (0.53 MILES)	HIGHWAY IMPROVEMENT	MENOMONEE FALLS (Village)
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF S CALHOUN RD FROM RYERSON DR TO NATIONAL AVE IN THE CITY OF NEW BERLIN (2.00 MILES)	HIGHWAY IMPROVEMENT	NEW BERLIN (City)

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
DEFERRED	PURCHASE OF 4 PARATRANSIT REPLACEMENT BUSES FOR THE WAUKESHA METRO TRANSIT SYSTEM: 2005	TRANSIT SYSTEM PRESERVATION	WAUKESHA (City)
	BRIDGE REHABILITATION ON RIVER RD OVER THE FOX RIVER IN THE VILLAGE OF MENOMONEE FALLS	OFF-SYSTEM HIGHWAY	MENOMONEE FALLS (Village)
	RECONSTRUCTION OF THE INTERSECTION OF BURLEIGH RD AND LILLY RD WITH BYPASS LANE ON LILLY RD NORTH OF BURLEIGH RD IN THE CITY OF BROOKFIELD	HIGHWAY SAFETY	BROOKFIELD (City)
	INSTALLATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF APPLETON AVE AND RIVERCREST DR IN THE VILLAGE OF MENOMONEE FALLS	HIGHWAY SAFETY	MENOMONEE FALLS (Village)
	DESIGN AND CONSTRUCTION OF AN UNDERPASS FOR THE GLACIAL DRUMLIN STATE TRAIL AT CTH TT IN THE TOWN OF WAUKESHA	ENVIRONMENTAL ENHANCEMENT	WISCONSIN DNR
	LIGHTING AND LANDSCAPING ENHANCEMENTS ALONG STH 83 IN THE TOWN OF MERTON	ENVIRONMENTAL ENHANCEMENT	MERTON (Town)
	CONSTRUCTION OF A COMMERCIAL COMPRESSED NATURAL GAS (CNG) FUELING FACILITY IN THE CITY OF NEW BERLIN	ENVIRONMENTAL ENHANCEMENT	NEW BERLIN (City)
	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ON CTH J 1800 FT NORTH OF CAPITOL DR (STH 190), 2200 FT WEST OF CTH J ON CTH M, AND 3000 FT EAST OF CTH J ON GREEN RD	ENVIRONMENTAL ENHANCEMENT	PEWAUKEE (City)
	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ON CTH J BETWEEN RIVERWOOD DR AND TOWER PL IN THE TOWN OF PEWAUKEE (0.40 MILES)	ENVIRONMENTAL ENHANCEMENT	PEWAUKEE (City)
PROJECT DROPPED	RECONSTRUCTION OF STH 164 OVER IH-94 RAMPS AND ROADWAY IN THE TOWN OF PEWAUKEE (0.40 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF THE RAMP ON IH-94 AT CTH SS, CTH T AND STH 16 IN WAUKESHA COUNTY	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF LILLY RD FROM SILVER SPRING DR TO MILL RD IN THE VILLAGE OF MENOMONEE FALLS (1.05 MILES)	HIGHWAY PRESERVATION	MENOMONEE FALLS (Village)
	RECONSTRUCTION OF LILLY RD FROM MILL RD TO GOOD HOPE RD IN THE VILLAGE OF MENOMONEE FALLS (0.96 MILES)	HIGHWAY PRESERVATION	MENOMONEE FALLS (Village)
	RECONSTRUCTION OF LILLY RD FROM GOOD HOPE RD TO APPLETON AVE IN THE VILLAGE OF MENOMONEE FALLS (0.48 MILES)	HIGHWAY PRESERVATION	MENOMONEE FALLS (Village)
	RECONSTRUCTION OF W COLLEGE AVE FROM PRAIRIE AVE TO THE CP RR IN THE CITY OF WAUKESHA (0.46 MILES)	HIGHWAY PRESERVATION	WAUKESHA (City)
	CONSTRUCTION OF A PARK AND RIDE LOT AT THE IH-94/MOORLAND RD INTERCHANGE IN THE CITY OF BROOKFIELD (350 SPACES)	TRANSIT SYSTEM IMPROVEMENT	STATE OF WISCONSIN
	RECONSTRUCTION OF THE INTERSECTION OF CTH V AND GOOD HOPE RD IN WAUKESHA COUNTY (0.30 MILES)	HIGHWAY SAFETY	WAUKESHA COUNTY

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE
TRANSPORTATION MANAGEMENT AREA -- WAUKESHA COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
PROJECT DROPPED	INSTALLATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF USH 18 AND OAKCREST DR	HIGHWAY SAFETY	WALES (Village)
	INSTALLATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF SUMMIT AVE (USH 18) AND N UNIVERSITY DR IN THE CITY OF WAUKESHA	HIGHWAY SAFETY	WAUKESHA (City)
	INSTALLATION OF TRAFFIC SIGNALS AT THE INTERSECTION OF N HARTWELL AVE AND E MAIN ST IN THE CITY OF WAUKESHA	HIGHWAY SAFETY	WAUKESHA (City)

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE,
WALWORTH TRANSPORTATION MANAGEMENT AREA -- KENOSHA COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
COMPLETED	RESURFACING OF OLD STH 31 FROM 56TH AVE TO CTH KR IN KENOSHA COUNTY (0.74 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 83 FROM STH 50 TO CTH JB/KD IN THE TOWN OF WHEATLAND (1.53 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 50 FROM 242ND AVE TO 144TH AVE IN KENOSHA COUNTY (6.10 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REPLACEMENT ON CTH K OVER BRIGHTON CREEK IN KENOSHA COUNTY (B-30-0666)	HIGHWAY PRESERVATION	KENOSHA COUNTY
	EXPANSION OF TRANSIT SERVICE TO INCLUDE MORE REGULAR SERVICE WITH ADDED ROUTE MILES TO THE SOUTH AND WEST OF THE CURRENT SERVICE AREA	TRANSIT SYSTEM EXPANSION	KENOSHA (City)
	INSTALLATION OF TRAFFIC SIGNALS AND RECONFIGURATION OF THE INTERSECTION AT CTH S AND 47TH AVE IN KENOSHA COUNTY	HIGHWAY SAFETY	KENOSHA COUNTY
	SAFETY IMPROVEMENTS ON THE IH-94 WESTBOUND OFF-RAMP AT STH 165 IN THE TOWN OF PLEASANT PRAIRIE	HIGHWAY SAFETY	PLEASANT PRAIRIE (Village)
UNDERWAY	RECONSTRUCTION OF 63RD ST (STH 50) FROM 22ND AVE TO SHERIDAN RD (STH 32) IN THE CITY OF KENOSHA	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 32 FROM 7TH AVE TO SHERIDAN RD IN THE CITY OF KENOSHA (1.35 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF STH 142 FROM CTH J TO IH-94 IN KENOSHA COUNTY (12.60 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 32 FROM ALFORD DR TO CTH KR IN KENOSHA COUNTY (3.00 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF USH 45 FROM THE ILLINOIS STATE LINE TO STH 50 IN KENOSHA COUNTY (5.50 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	WETLAND MITIGATION ATTENDANT TO STH 50 RECONSTRUCTION AT IH-94 IN KENOSHA COUNTY	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 83 FROM STH 50 TO THE ILLINOIS STATE LINE IN THE TOWN OF SALEM (5.15 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF ROOSEVELT RD (PROPOSED STH 50) FROM 63RD ST TO 39TH AVE IN THE CITY OF KENOSHA (2.00 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	WETLAND MITIGATION ATTENDANT TO IH-94 CONSTRUCTION PROJECTS IN KENOSHA COUNTY	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF THE INTERSECTION OF CTH Y (22ND AVE) AND CTH E (12TH ST) AND THE ADDITION OF LEFT TURN LANES IN KENOSHA COUNTY (0.19 MILES)	HIGHWAY PRESERVATION	KENOSHA COUNTY

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE,
WALWORTH TRANSPORTATION MANAGEMENT AREA -- KENOSHA COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	BRIDGE REPLACEMENT ON CTH Q OVER THE DUTCH GAP CANAL IN THE TOWN OF BRISTOL (P-30-0045)	HIGHWAY PRESERVATION	BRISTOL (Town)
	BRIDGE REPLACEMENT ON CTH L OVER THE SOUTH BRANCH OF PIKE RIVER IN THE TOWN OF SOMERS (P-30-0912)	HIGHWAY PRESERVATION	SOMERS (Town)
	ELDERLY/DISABLED TRANSPORTATION SEC 5310 KENOSHA ACHIEVEMENT CENTER	TRANSIT SYSTEM PRESERVATION	STATE OF WISCONSIN
	PROVISION OF SPECIALIZED DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY/DISABLED IN NON-URBANIZED KENOSHA COUNTY (SEC 85.21)	TRANSIT SYSTEM PRESERVATION	KENOSHA COUNTY
	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM KENOSHA CO AND/OR VARIOUS KENOSHA CO PRIVATE, NON-PROFIT ORGANIZATIONS	TRANSIT SYSTEM PRESERVATION	KENOSHA COUNTY
	REPLACEMENT OF THE RADIO SYSTEM AT THE CITY OF KENOSHA TRANSIT FACILITY	TRANSIT SYSTEM PRESERVATION	KENOSHA (City)
	REHABILITATION OF THE METRA TRAIN STATION BUILDING IN THE CITY OF KENOSHA	TRANSIT SYSTEM PRESERVATION	KENOSHA (City)
	CONSTRUCTION OF A NEW TRANSIT OPERATING AND MAINTENANCE FACILITY FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	KENOSHA (City)
	PURCHASE OF 19 REPLACEMENT BUSES FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	KENOSHA (City)
	CONSTRUCTION OF AN OVERFLOW PARKING LOT FOR THE METRA TRAIN STATION IN THE CITY OF KENOSHA	TRANSIT SYSTEM IMPROVEMENT	KENOSHA (City)
	CONSTRUCTION OF A WEST SIDE TRANSFER STATION FOR THE CITY OF KENOSHA TRANSIT SYSTEM	TRANSIT SYSTEM IMPROVEMENT	KENOSHA (City)
	RECONSTRUCTION AND EXPANSION OF THE METRA TRAIN STATION PLATFORM IN THE CITY OF KENOSHA	TRANSIT SYSTEM IMPROVEMENT	KENOSHA (City)
	CONSTRUCTION OF THREE COMMUTER PARK AND RIDE LOTS FROM THE GROUP 'B' SET	TRANSIT SYSTEM EXPANSION	STATE OF WISCONSIN
	RECONSTRUCTION OF THE IH-94 W FRONTAGE RD FROM CTH C TO NORTH OF STH 165 IN KENOSHA COUNTY (0.59 MILES)	OFF-SYSTEM HIGHWAY	STATE OF WISCONSIN
	MODIFICATION OF TRAFFIC SIGNALS AND CONSTRUCTION OF LEFT TURN LANES AT 18TH ST AND 22ND AVE IN THE CITY OF KENOSHA	HIGHWAY SAFETY	KENOSHA (City)
	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ON CTH E AND CTH JR FROM 20TH AVE TO PETRIFYING SPRINGS PARK IN KENOSHA COUNTY	ENVIRONMENTAL ENHANCEMENT	KENOSHA COUNTY
	CONSTRUCTION OF 3 BICYCLE PATH SEGMENTS OF THE PIKE CREEK BICYCLE TRAIL IN THE CITY OF KENOSHA (1.63 MILES)	ENVIRONMENTAL ENHANCEMENT	KENOSHA (City)

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE,
WALWORTH TRANSPORTATION MANAGEMENT AREA -- KENOSHA COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
DEFERRED	RECONSTRUCTION OF THE IH-94 INTERCHANGE AT STH 50 IN KENOSHA COUNTY	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF THE IH-94 AND STH 142 INTERCHANGE IN KENOSHA COUNTY	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF THE IH-94 AND STH 158 INTERCHANGE IN KENOSHA COUNTY	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF CTH KD FROM THE INTERSECTION OF CTH F TO 1.15 MILES NORTH OF CTH F IN KENOSHA COUNTY (1.15 MILES)	HIGHWAY PRESERVATION	KENOSHA COUNTY
	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL URBAN SYSTEM PROJECTS IN KENOSHA COUNTY	HIGHWAY PRESERVATION	KENOSHA COUNTY
	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN KENOSHA COUNTY	HIGHWAY PRESERVATION	KENOSHA COUNTY
	RECONSTRUCTION OF 75TH ST FROM 39TH AVE TO 7TH AVE IN THE CITY OF KENOSHA (2.00 MILES)	HIGHWAY PRESERVATION	KENOSHA (City)
	CONSTRUCTION OF A PARKING RAMP TO SERVE METRA AND CITY OF KENOSHA TRANSIT PATRONS (300 SPACES)	TRANSIT SYSTEM IMPROVEMENT	KENOSHA COUNTY
	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN KENOSHA COUNTY	HIGHWAY SAFETY	KENOSHA COUNTY
	CONSTRUCTION OF A BICYCLE TRAIL BRIDGE OVER WASHINGTON RD FROM 35TH ST TO 45TH ST IN THE CITY OF KENOSHA	ENVIRONMENTAL ENHANCEMENT	KENOSHA (City)
PROJECT DROPPED	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH Y (22ND AVE) FROM 14TH PLACE TO CTH E (12TH ST) IN KENOSHA COUNTY (0.42 MILES)	HIGHWAY IMPROVEMENT	KENOSHA COUNTY
	CONSTRUCTION OF CTH KD FROM CTH Z TO CTH F IN THE VILLAGE OF TWIN LAKES (1.14 MILES)	HIGHWAY EXPANSION	KENOSHA COUNTY
	REPLACEMENT OF IVTS RADIO SYSTEM FOR THE CITY OF KENOSHA TRANSIT SYSTEM (WI-03-0059)	TRANSIT SYSTEM PRESERVATION	KENOSHA (City)
	CONSTRUCTION OF THE WEST KENOSHA PARK AND RIDE FACILITY	ENVIRONMENTAL ENHANCEMENT	KENOSHA (City)
	CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER STH 32 AT CARTHAGE COLLEGE IN THE CITY OF KENOSHA	ENVIRONMENTAL ENHANCEMENT	KENOSHA (City)

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE,
WALWORTH TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
COMPLETED	RESURFACING OF OLD STH 31 FROM EMSTAN HILLS RD TO CTH KR IN RACINE COUNTY (1.61 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF USH 45 FROM STH 20 IN RACINE COUNTY TO STH 36 IN WAUKESHA COUNTY (8.50 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF DURAND AVE (STH 11) FROM 71ST DR TO IH-94 IN THE TOWN OF MOUNT PLEASANT (4.73 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF STH 20 FROM STH 67 TO THE VILLAGE OF EAST TROY IN WALWORTH COUNTY (7.35 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 11 FROM CROSSWAY RD TO CTH C IN RACINE COUNTY (6.00 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF STH 38 FROM CTH MM TO WEST OF TAURUS DR IN RACINE COUNTY (1.40 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 83 FROM THE SOUTH RACINE COUNTY LINE TO SEWER LN IN RACINE COUNTY (3.55 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF OHIO ST FROM SPRING ST TO RIDGEWAY AVE IN THE TOWN OF MOUNT PLEASANT (0.50 MILES)	HIGHWAY PRESERVATION	MOUNT PLEASANT (Town)
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF CTH Y FROM CTH KR TO CTH X IN RACINE COUNTY (1.40 MILES)	HIGHWAY IMPROVEMENT	RACINE COUNTY
	PURCHASE AND INSTALLATION OF AN AUTOMATIC VEHICLE LOCATION SYSTEM FOR THE CITY OF RACINE TRANSIT SYSTEM (WI-03-0074, WI-03-0080)	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	PURCHASE OF 3 REPLACEMENT BUSES FOR THE CITY OF RACINE TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	MODIFICATIONS TO FARE COLLECTION SYSTEM TO PROVIDE FOR PASSENGER COUNTING/RECONCILIATION FOR THE CITY OF RACINE TRANSIT SYSTEM (WI-03-0066)	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	REPLACEMENT AND RELOCATION OF TWO-WAY RADIO ANTENNA AND TOWER FOR THE CITY OF RACINE TRANSIT SYSTEM (WI-03-0074)	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	PURCHASE OF 5 REPLACEMENT BUSES FOR THE CITY OF RACINE TRANSIT SYSTEM (WI-03-0074)	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	PROVISION OF DEMAND-RESPONSIVE TRANSPORTATION SERVICE FOR ELDERLY & DISABLED IN THE RACINE URBANIZED AREA	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	OPERATING ASSISTANCE FOR THE WISCONSIN COACH LINES KENOSHA/RACINE/MILWAUKEE BUS SERVICE	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	PURCHASE OF 3 REPLACEMENT BUSES FOR THE CITY OF RACINE TRANSIT SYSTEM (WI-03-0080)	TRANSIT SYSTEM PRESERVATION	RACINE (City)

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE,
WALWORTH TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
COMPLETED	SEVENTEEN ENGINE OVERHAULS FOR BUSES IN THE CITY OF RACINE TRANSIT SYSTEM FLEET (WI-03-0076)	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	EIGHT ENGINE OVERHAULS FOR BUSES IN THE CITY OF RACINE TRANSIT SYSTEM FLEET (WI-03-0080)	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	INFORMATION TECHNOLOGY IMPROVEMENTS FOR THE CITY OF RACINE TRANSIT SYSTEM (WI-03-0080)	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	REPLACEMENT OF THE FAREBOXES FOR THE CITY OF RACINE TRANSIT SYSTEM (WI-03-0080)	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	PURCHASE 5 BUS SHELTERS FOR THE CITY OF RACINE (WI-03-0084)	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	PURCHASE AND REHABILITATION OF THE PASSENGER DEPOT ON STATE ST IN THE CITY OF RACINE	TRANSIT SYSTEM IMPROVEMENT	RACINE (City)
	CONSTRUCTION OF AN OFF-STREET TRANSIT CENTER FOR THE RACINE TRANSIT SYSTEM NEAR THE FORMER C&NW RAILWAY PASSENGER DEPOT (WI-03-0076)	TRANSIT SYSTEM IMPROVEMENT	RACINE (City)
	BRIDGE REHABILITATION OF THE HORLICK DR/LIBERTY ST NORTH BRIDGE OVER THE ROOT RIVER IN THE CITY OF RACINE (P-51-0708)	OFF-SYSTEM HIGHWAY	RACINE (City)
	RECONSTRUCTION OF THE HORLICK DR SOUTH BRIDGE OVER THE ROOT RIVER IN THE CITY OF RACINE (P-51-0702)	OFF-SYSTEM HIGHWAY	RACINE (City)
	BRIDGE REPLACEMENT ON TWO MILE RD OVER THE EAST BRANCH OF THE ROOT RIVER CANAL IN THE TOWN OF YORKVILLE (P-51-0055)	OFF-SYSTEM HIGHWAY	YORKVILLE (Town)
	CONSTRUCTION OF THE LAKE MICHIGAN PATHWAY FROM CHICORY RD TO THE MAIN ST BRIDGE IN THE CITY OF RACINE: PHASE I	ENVIRONMENTAL ENHANCEMENT	RACINE (City)
	CONSTRUCTION OF THE ROOT RIVER BICYCLE PATH FROM 19TH ST TO LAYARD AVE IN THE CITY OF RACINE (3.50 MILES)	ENVIRONMENTAL ENHANCEMENT	RACINE (City)
UNDERWAY	RECONSTRUCTION OF GREEN BAY RD (STH 31) FROM DURAND AVE (STH 11) TO WASHINGTON AVE (STH 20) IN RACINE COUNTY (1.54 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF DURAND AVE (STH 11) FROM THE VILLAGE OF STURTEVANT WEST VILLAGE LIMITS TO THE EAST VILLAGE LIMITS (1.66 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF RACINE ST (STH 32) FROM 21ST ST TO WASHINGTON AVE IN THE CITY OF RACINE (1.10 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF WASHINGTON AVE (STH 20) FROM MARQUETTE ST TO MAIN ST IN RACINE COUNTY (0.57 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF STH 83 FROM STH 20 TO IH-43 IN RACINE AND WAUKESHA COUNTIES (7.00 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE,
WALWORTH TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	RESURFACING OF STH 38 FROM CTH K TO OAKWOOD RD IN MILWAUKEE COUNTY (8.90 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF STH 32 FROM STH 31 IN RACINE COUNTY TO E FOREST HILL AVE IN MILWAUKEE COUNTY (5.80 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF BIG BEND RD (STH 164) FROM STH 36 TO THE RACINE/WAUKESHA COUNTY LINE (5.00 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF THE INTERSECTION OF STH 38 AND CTH K IN THE TOWN OF CALEDONIA (0.90 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 32 FROM LARSON ST TO 21ST ST IN THE TOWN OF MOUNT PLEASANT (0.84 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 32 FROM CTH KR TO LARSON ST IN THE TOWN OF MOUNT PLEASANT (1.35 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REPLACEMENT OF THE UP RAILWAY BRIDGE OVER STH 11 IN THE CITY OF RACINE	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	SERVICE PATROLS RELATED TO THE FREEWAY TRAFFIC MANAGEMENT SYSTEM IN KENOSHA, MILWAUKEE, RACINE AND WAUKESHA COUNTIES	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE RECONSTRUCTION ON CTH S OVER CROSS CREEK IN RACINE COUNTY	HIGHWAY PRESERVATION	RACINE COUNTY
	BRIDGE REHABILITATION ON FOUR MILE RD OVER THE ROOT RIVER IN THE TOWN OF CALEDONIA	HIGHWAY PRESERVATION	CALEDONIA (Town)
	BRIDGE REHABILITATION ON SEVEN MILE RD OVER THE ROOT RIVER IN THE TOWN OF CALEDONIA	HIGHWAY PRESERVATION	CALEDONIA (Town)
	BRIDGE REPLACEMENT ON LATHROP AVE OVER SORENSON CREEK IN THE TOWN OF MOUNT PLEASANT	HIGHWAY PRESERVATION	MOUNT PLEASANT (Town)
	RECONSTRUCTION OF RAPIDS DR FROM MT PLEASANT ST TO DOUGLAS AVE IN THE CITY OF RACINE (0.63 MILES)	HIGHWAY PRESERVATION	RACINE (City)
	RECONSTRUCTION OF KINZIE AVE FROM WEST BLVD TO CHICAGO ST IN THE CITY OF RACINE (0.30 MILES)	HIGHWAY PRESERVATION	RACINE (City)
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 11 FROM THE VILLAGE OF STURTEVANT EASTERN VILLAGE LIMITS TO STH 31 (2.00 MILES)	HIGHWAY IMPROVEMENT	STATE OF WISCONSIN
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 32 FROM FIVE MILE RD TO STH 31 IN THE TOWN OF CALEDONIA (1.30 MILES)	HIGHWAY IMPROVEMENT	STATE OF WISCONSIN
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 31 FROM FOUR MILE RD TO STH 32 IN RACINE COUNTY (2.00 MILES)	HIGHWAY IMPROVEMENT	STATE OF WISCONSIN

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE,
WALWORTH TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	CONSTRUCTION OF THE CITY OF BURLINGTON BYPASS (STH 36 AND STH 11) IN RACINE AND WALWORTH COUNTIES (11.00 MILES)	HIGHWAY EXPANSION	STATE OF WISCONSIN
	PROVISION OF SPECIALIZED DEMAND RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY & DISABLED PEOPLE IN RURAL RACINE COUNTY (SEC 85.21)	TRANSIT SYSTEM PRESERVATION	RACINE COUNTY
	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM RACINE COUNTY AND/OR VARIOUS RACINE COUNTY PRIVATE NON-PROFIT ORGANIZATIONS	TRANSIT SYSTEM PRESERVATION	RACINE COUNTY
	ENGINEERING/DESIGN FOR REPLACEMENT OF THE MAINTENANCE/ADMINISTRATION BUILDING FOR THE RACINE TRANSIT SYSTEM (WI-03-0080)	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	PROVISION OF DEMAND-RESPONSIVE TRANSPORTATION SERVICE FOR ELDERLY AND DISABLED IN THE RACINE URBANIZED AREA: 2005-2007	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	OPERATING ASSISTANCE FOR THE WISCONSIN COACH LINES KENOSHA/RACINE/MILWAUKEE INTERCITY BUS SERVICE: 2005-2007	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	PURCHASE OF A REPLACEMENT TRUCK FOR THE CITY OF RACINE TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	INFORMATION TECHNOLOGY IMPROVEMENTS FOR THE CITY OF RACINE TRANSIT SYSTEM (WI-03-0084)	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	REPLACEMENT OF BUS FUELING SYSTEM PUMPS AND METERS AT THE CITY TRANSIT GARAGE	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	CONSTRUCTION OF A PARK AND RIDE LOT AT THE POTENTIAL FUTURE BUS AND COMMUTER RAIL TRANSIT CENTER IN THE CITY OF RACINE	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	OPERATING ASSISTANCE FOR THE CITY OF RACINE TRANSIT SYSTEM: 2005-2007	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	JOB ACCESS SEC 3037 TRANSIT PROJECT- PUBLIC TRANSPORTATION TRAINING FOR THE CITY OF RACINE TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	BRIDGE REPLACEMENT ON BROOK RD OVER HOOD'S CREEK IN THE TOWN OF CALEDONIA	OFF-SYSTEM HIGHWAY	CALEDONIA (Town)
	RECONSTRUCTION OF STUART RD FROM THE N FRONTAGE RD TO OLD SPRING ST IN THE TOWN OF MOUNT PLEASANT (1.25 MILES)	OFF-SYSTEM HIGHWAY	MOUNT PLEASANT (Town)
	BRIDGE REHABILITATION ON ROCHESTER ST OVER THE WIND LAKE DRAINAGE CANAL IN THE VILLAGE OF ROCHESTER (P-51-0701)	OFF-SYSTEM HIGHWAY	ROCHESTER (Village)
	BRIDGE REPLACEMENT ON FOX ISLE DR OVER THE FOX RIVER IN THE VILLAGE OF WATERFORD	OFF-SYSTEM HIGHWAY	WATERFORD (Village)
	CONSTRUCTION OF PAVED SHOULDERS TO ACCOMMODATE BICYCLES ON USH 45 (RAYNOR AVE) FROM STH 20 IN RACINE COUNTY TO STH 36 IN WAUKESHA COUNTY	ENVIRONMENTAL ENHANCEMENT	STATE OF WISCONSIN

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE,
WALWORTH TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	CONSTRUCTION OF THE RACINE/STURTEVANT BIKE/PEDESTRIAN TRAIL ON THE FORMER CP ROW FROM STH 31 TO WILLOW RD IN RACINE COUNTY: PHASE IB	ENVIRONMENTAL ENHANCEMENT	RACINE COUNTY
	PLANNING, ENGINEERING AND RIGHT OF WAY FOR THE EXTENSION OF THE RACINE/STURTEVANT BICYCLE/PEDESTRIAN TRAIL: PHASE II	ENVIRONMENTAL ENHANCEMENT	RACINE COUNTY
DEFERRED	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL URBAN SYSTEM PROJECTS IN RACINE COUNTY	HIGHWAY PRESERVATION	RACINE COUNTY
	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN RACINE COUNTY	HIGHWAY PRESERVATION	RACINE COUNTY
	RECONSTRUCTION OF LATHROP AVE FROM CTH X (S TAYLOR AVE) TO CTH KR IN THE TOWN OF MOUNT PLEASANT (1.50 MILES)	HIGHWAY PRESERVATION	MOUNT PLEASANT (Town)
	MAINTENANCE AND SERVICE GARAGE IMPROVEMENTS FOR THE CITY OF RACINE TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	CONSTRUCTION OF A REPLACEMENT MAINTENANCE ADMINISTRATION BUILDING FOR THE CITY OF RACINE TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	DESIGN AND CONSTRUCTION OF THE REPLACEMENT AMTRAK STATION IN THE VILLAGE OF STURTEVANT	TRANSIT SYSTEM PRESERVATION	STURTEVANT (Village)
	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN RACINE COUNTY	HIGHWAY SAFETY	RACINE COUNTY
	CONSTRUCTION OF THE RACINE/STURTEVANT BICYCLE/PEDESTRIAN TRAIL FROM CTH H TO THE CP RAIL WEST OF IH-94 IN RACINE COUNTY: PHASE III (2.40 MILES)	ENVIRONMENTAL ENHANCEMENT	RACINE COUNTY
	CONSTRUCTION OF THE RACINE/STURTEVANT BICYCLE/PEDESTRIAN TRAIL FROM WILLOW RD TO THE AMTRAK STATION IN THE VILLAGE OF STURTEVANT: PHASE II (1.25 MILES)	ENVIRONMENTAL ENHANCEMENT	RACINE COUNTY
	CONSTRUCTION OF A BICYCLE/PEDESTRIAN FACILITY ON BROWNS LAKE DR (CTH W) FROM STH 11 TO BEAR ARBOR CONDOMINIUMS DRIVE IN THE CITY OF BURLINGTON (0.90 MILES)	ENVIRONMENTAL ENHANCEMENT	BURLINGTON (City)
	CONSTRUCTION OF THE LAKE MICHIGAN PATHWAY FROM THE MAIN ST BRIDGE TO THREE MILE RD IN RACINE COUNTY: PHASE II	ENVIRONMENTAL ENHANCEMENT	RACINE (City)
PROJECT DROPPED	RECONSTRUCTION OF GREEN BAY RD (STH 31) FROM DURAND AVE (STH 11) TO WASHINGTON AVE (STH 20) IN RACINE COUNTY (1.54 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	REPLACEMENT FLOOR SWEEPER FOR THE CITY OF RACINE TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	PURCHASE OF 5 BUS SHELTERS FOR THE CITY OF RACINE	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	OPERATING ASSISTANCE FOR THE CITY OF RACINE TRANSIT SYSTEM: 2005-2006	TRANSIT SYSTEM PRESERVATION	RACINE (City)

Source: SEWRPC.

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**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE,
WALWORTH TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
PROJECT DROPPED	PURCHASE OF 2 REPLACEMENT REPLICA TROLLEY BUSES FOR THE CITY OF RACINE TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	PURCHASE 5 BUS SHELTERS FOR THE CITY OF RACINE	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	INFORMATION TECHNOLOGY IMPROVEMENTS FOR THE CITY OF RACINE TRANSIT SYSTEM	TRANSIT SYSTEM PRESERVATION	RACINE (City)
	SAFETY IMPROVEMENTS ON THE OHIO STREET PEDESTRIAN OVERPASS IN THE CITY OF RACINE	HIGHWAY SAFETY	RACINE (City)
	PUBLIC COMPRESSED NATURAL GAS (CNG) FUELING FACILITY IN THE VILLAGE OF WATERFORD	ENVIRONMENTAL ENHANCEMENT	WATERFORD (Village)

Table B - 7

**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE,
WALWORTH TRANSPORTATION MANAGEMENT AREA – WALWORTH COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
COMPLETED	RECONSTRUCTION OF NORTH ST (STH 20) FROM WEST VILLAGE LIMITS TO EAST OF THOMAS DR IN THE VILLAGE OF EAST TROY (1.26 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF STH 120 FROM WILLOW RD TO USH 12 IN THE CITY OF LAKE GENEVA AND THE TOWN OF LINN (5.14 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF THE INTERSECTION OF POTTER RD AND USH 12 IN WALWORTH COUNTY	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	BRIDGE REPLACEMENT ON TOMBEAU RD OVER TOMBEAU LAKE IN THE TOWN OF BLOOMFIELD	OFF-SYSTEM HIGHWAY	BLOOMFIELD (Town)
UNDERWAY	RESURFACING OF STH 89 FROM USH 14 TO THE CITY OF WHITEWATER SOUTH CITY LIMITS (7.50 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 59 FROM JEFFERSON COUNTY LINE TO STH 89 IN WALWORTH COUNTY (3.50 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	STUDY OF USH 14 FROM JANESVILLE TO DARIEN IN ROCK AND WALWORTH COUNTIES	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 120 FROM USH 12 TO MADAUS ST IN THE CITY OF LAKE GENEVA (0.61 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF N WISCONSIN AVE (STH 67) FROM COURT ST TO LINCOLN ST IN THE CITY OF ELKHORN (0.82 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RESURFACING OF STH 50 FROM NORTH SHORE DR TO STH 67 IN WALWORTH COUNTY (4.20 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF USH 14 FROM STH 11 TO THE ILLINOIS STATE LINE IN WALWORTH COUNTY (14.20 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 67 FROM S MAIN ST IN THE VILLAGE OF WALWORTH TO THEATRE RD IN THE VILLAGE OF WILLIAMS BAY (3.79 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 120 FROM STH 36 TO EAST TROY IN WALWORTH COUNTY (10.00 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF IH-43 FROM THE ROCK COUNTY LINE TO HALES CORNERS IN MILWAUKEE COUNTY (26.90 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF STH 36 FROM STH 120 TO THE EAST WALWORTH COUNTY LINE (6.57 MILES)	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	CONSTRUCTION OF A DRAINAGE PIPE ON USH 14 IN THE VILLAGE OF DARIEN	HIGHWAY PRESERVATION	STATE OF WISCONSIN
	RECONSTRUCTION OF WILLOW RD (FUTURE CTH BB) FROM S LAKE SHORE DR TO STH 120 IN THE TOWN OF LINN (1.30 MILES)	HIGHWAY PRESERVATION	WALWORTH COUNTY

Source: SEWRPC.

Table B -7

**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE,
WALWORTH TRANSPORTATION MANAGEMENT AREA – WALWORTH COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
UNDERWAY	BRIDGE REPLACEMENT ON S 2ND ST (CTH O) OVER SWAN CREEK IN WALWORTH COUNTY (B-64-0677)	HIGHWAY PRESERVATION	WALWORTH COUNTY
	BRIDGE REHABILITATION ON CTH H OVER JACKSON CREEK IN WALWORTH COUNTY (P-64-0008)	HIGHWAY PRESERVATION	WALWORTH COUNTY
	RECONSTRUCTION OF RICHMOND RD FROM WALWORTH AVE TO TURTLE CREEK BRIDGE IN THE CITY OF DELAVAN (0.25 MILES)	HIGHWAY PRESERVATION	DELAVAN (City)
	RECONSTRUCTION OF WELLS ST FROM THE SOUTH CITY LIMITS OF LAKE GENEVA TO MAIN ST IN THE CITY OF LAKE GENEVA (1.00 MILES)	HIGHWAY PRESERVATION	LAKE GENEVA (City)
	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF STH 50 FROM STH 67 EAST TO GENEVA ST IN THE TOWN OF GENEVA (1.70 MILES)	HIGHWAY IMPROVEMENT	STATE OF WISCONSIN
	CONSTRUCTION OF THE CITY OF WHITEWATER BYPASS (USH 12) IN WALWORTH COUNTY (5.30 MILES)	HIGHWAY EXPANSION	STATE OF WISCONSIN
	ELDERLY/DISABLED TRANSPORTATION SEC 5310 CAPITAL ASSISTANCE PROGRAM WALWORTH CO AND/OR VARIOUS WALWORTH CO PRIVATE/NON-PRIVATE ORGANIZATIONS	TRANSIT SYSTEM PRESERVATION	WALWORTH COUNTY
	PROVISION OF COUNTYWIDE SPECIALIZED DEMAND-RESPONSIVE TRANSPORTATION SERVICES FOR ELDERLY & DISABLED PEOPLE IN WALWORTH COUNTY (SEC 85.21)	TRANSIT SYSTEM PRESERVATION	WALWORTH COUNTY
	CAPITAL ASSISTANCE FOR THE CITY OF WHITEWATER TAXI BASED TRANSIT SYSTEM (SEC 85.20 & 5311)	TRANSIT SYSTEM PRESERVATION	WHITEWATER (City) (PART)
	OPERATING ASSISTANCE FOR THE CITY OF WHITEWATER TAXI BASED TRANSIT SYSTEM (SEC 85.20 & 5311)	TRANSIT SYSTEM PRESERVATION	WHITEWATER (City) (PART)
	BRIDGE REPLACEMENT ON SHERIDAN SPRINGS RD OVER THE WHITE RIVER IN THE TOWN OF LYONS (P-64-0073)	OFF-SYSTEM HIGHWAY	LYONS (Town)
	INSTALLATION OF TRAFFIC SIGNALS AND SAFETY IMPROVEMENTS AT THE INTERSECTION OF STH 67 AND MARKET ST IN THE CITY OF ELKHORN	HIGHWAY SAFETY	ELKHORN (City)
	CONSTRUCTION OF A BICYCLE TRAIL ALONG TOWN LINE RD FROM WELLS ST TO EDWARDS BLVD IN THE CITY OF LAKE GENEVA: PHASE II (0.67 MILES)	ENVIRONMENTAL ENHANCEMENT	LAKE GENEVA (City)
DEFERRED	RECONSTRUCTION OF MARTIN ST (CTH C) FROM STATE LINE RD TO STH 67 IN THE TOWN OF SHARON (1.00 MILES)	HIGHWAY PRESERVATION	WALWORTH COUNTY
	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL URBAN SYSTEM PROJECTS IN WALWORTH COUNTY	HIGHWAY PRESERVATION	WALWORTH COUNTY
	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL BRIDGE REPLACEMENT PROJECTS IN WALWORTH COUNTY	HIGHWAY PRESERVATION	WALWORTH COUNTY
	RECONSTRUCTION AND DELINEATION OF EASTBOUND RIGHT TURN LANE ON CTH NN AT CTH H IN THE CITY OF ELKHORN (0.02 MILES)	HIGHWAY SAFETY	WALWORTH COUNTY

Table B -7

**IMPLEMENTATION STATUS OF PROJECTS IN THE 2005 - 2007
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE,
WALWORTH TRANSPORTATION MANAGEMENT AREA – WALWORTH COUNTY**

Status of 2005 - 2007 Element of Project	Project Description	Project Type	Implementing Agency
DEFERRED	PRELIMINARY ENGINEERING FOR VARIOUS LOCAL HAZARD ELIMINATION PROJECTS IN WALWORTH COUNTY	HIGHWAY SAFETY	WALWORTH COUNTY
	CONSTRUCTION OF A NEW MUSEUM CENTER TO SECURE HISTORIC DOCUMENTS AND ARTIFACTS IN THE VILLAGE OF EAST TROY	ENVIRONMENTAL ENHANCEMENT	EAST TROY (Village)
	CONSTRUCTION OF BICYCLE/PEDESTRIAN FACILITIES ALONG STH 67 FROM WILD DUCK RD TO 600 FT SOUTH OF FONTANA BLVD IN THE VILLAGE OF FONTANA (1.25 MILES)	ENVIRONMENTAL ENHANCEMENT	FONTANA-GENEVA LAKE (Village)
PROJECT DROPPED	CONSTRUCTION OF THE LAKE GENEVA PARK AND RIDE LOT AT THE INTERSECTION OF USH 12 & STH 50 IN WALWORTH COUNTY	ENVIRONMENTAL ENHANCEMENT	STATE OF WISCONSIN

APPENDIX C

ASSESSMENT OF CONFORMITY OF 2005 THROUGH 2007 TRANSPORTATION IMPROVEMENT PROGRAM AND REGIONAL TRANSPORTATION PLAN FOR SOUTHEASTERN WISCONSIN WITH RESPECT TO THE STATE OF WISCONSIN AIR QUALITY IMPLEMENTATION PLAN

Federal regulations governing the conformity determination for the regional transportation improvement program and transportation plan required preparation of travel and emission forecasts for the years 2005, 2007, 2010, 2020, and 2025 under the transportation improvement program and regional transportation plan. These forecast program and plan emissions for the six county severe ozone non-attainment area--Kenosha, Milwaukee, Ozaukee, Racine, Washington, and Waukesha Counties--and the Walworth county ozone maintenance area were determined to not exceed the emission budgets in the current state implementation plan for air quality.

Therefore, it was determined that the Transportation Improvement Program for Southeastern Wisconsin for 2005 through 2007 for the six county area ozone non-attainment area and Walworth county ozone maintenance area is in conformance with the State of Wisconsin air quality implementation plan, and specifically with the State Implementation Plan for Air Quality submitted to the U.S. Environmental Protection agency by the Wisconsin Department of Natural Resources in 1993, 1997, 2000, and 2003. The basis for the determination is fully documented in SEWRPC memorandum Report No. 162 entitled: *Assessment of Conformity of the Year 2005-2007 Transportation Improvement Program and The Regional Transportation System Plan with Respect to the State of Wisconsin Air Quality Implementation Plan--Six County Ozone Non-Attainment Area and Walworth County Ozone Maintenance Area.*

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APPENDIX D

ASSESSMENT OF AVAILABLE FUNDING FOR THE 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM

This appendix provides an assessment of the availability of funding to meet the estimated costs of implementing the 2005-2007 Transportation Improvement Program (TIP). The assessment of available funding is presented in Table D-1 which compares programmed funding to estimates of available Federal and State funding based upon authorized Federal funding levels and historic State and local funding levels. The results of this comparison generally indicate that adequate funding is available to implement the TIP.

There are a few instances where programmed funding appears to exceed estimated available funding. With respect to Surface Transportation Program-Milwaukee Urbanized Area (STP-M) funds, Congestion Mitigation/Air Quality (CMAQ) funds, and Federal Transit Administration (FTA) Section 5307 funds, programmed funding appears to exceed available funding, but this is because projects selected and programmed in a previous TIP have not yet been completed and remain programmed in this TIP, but do not require additional funding. Well-established procedures, in particular, exist to select and program CMAQ and STP-M projects consistent with estimated available funding.

With respect to State highway funding, programmed funding does exceed historic Region shares of Statewide funding levels, but this may be expected during the reconstruction of the Southeastern Wisconsin freeway system, beginning with the Marquette Interchange reconstruction programmed in this TIP.

Table D-1

ASSESSMENT OF AVAILABLE FUNDING FOR THE 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM

Funding Source		Programmed Expenditures (\$1,000,000)			Estimated Funding Available (\$1,000,000) ^a		
Agency	Program	2005	2006	2007	2005	2006	2007
Federal Highway Administration	Interstate Highway Maintenance	\$10	\$6	\$45	83	84	84
	National Highway System	\$142	\$25	\$7	155	155	155
	Bridge Replacement	\$31	\$18	\$6	35	36	36
	Surface Transportation Program-Milwaukee Urbanized Area	\$43	\$39	\$32	25	25	25
	Surface Transportation Program-Other	\$51	\$67	\$66	152	156	156
	Surface Transportation Program-Enhancement	\$5	\$6	\$3	13	13	13
	Surface Transportation Program-Safety	\$9	\$8	\$1	25	28	28
	Congestion Mitigation/Air Quality	\$32	\$17	\$9	16	21	21
	Gary, Chicago, Milwaukee Corridor ITS	\$1	\$1	\$1	- -	- -	- -
	Section 3037	\$0	\$0	\$0	2	2	2
Federal Transit Administration	Section 5303	\$0	\$0	\$0	3	1	1
	Section 5307--Kenosha/Racine Urbanized Area	\$10	\$8	\$4	6	6	6
	Section 5307--Milwaukee Urbanized Area	\$27	\$26	\$22	21	21	21
	Section 5309	\$8	\$6	\$3	16	16	16
	Section 5310	\$1	\$1	\$1	2	2	2
	Section 5311	\$2	\$1	\$1	2	2	2
State of Wisconsin	Highway	\$311	\$96	\$74	150	150	150
	Transit	\$72	\$71	\$72	70	70	70
County and Local	Kenosha	\$8	\$3	\$7	3	3	3
	Milwaukee	\$67	\$70	\$44	50	50	50
	Ozaukee	\$1	\$3	\$1	2	2	2
	Racine	\$3	\$6	\$4	5	5	5
	Walworth	\$0	\$4	\$1	4	4	4
	Washington	\$2	\$1	\$2	5	5	5
	Waukesha	\$19	\$19	\$26	23	23	23

^a For Federal highway funds the 2005, 2006 and 2007 estimates of available funding assume that the currently authorized funding levels would be maintained. The Federal highway funding levels, with the exception of Surface Transportation Program-Milwaukee Urbanized funds and Congestion Mitigation/Air Quality funds, are statewide funding levels and Southeastern Wisconsin has generally received 30 to 40 percent of that funding. For Federal transit funds, the 2005, 2006, and 2007 available funding estimates are based upon appropriated 2004 levels. The available funding shown, with the exception of the urbanized area Section 5307 funding levels are statewide funding levels. It may generally be expected that Southeastern Wisconsin transit systems would receive about 65 percent of statewide transit funding levels. For State and local funds, the estimate of available funding is specifically for the Region, based on historic funding levels.

APPENDIX E

Advisory Committee Memberships

INTERGOVERNMENTAL COORDINATING AND ADVISORY COMMITTEE ON TRANSPORTATION SYSTEM PLANNING AND PROGRAMMING FOR THE KENOSHA URBANIZED AREA

Frederick J. Patrie, Chairman Director, Department of Public Works,
Kenosha County

Philip C. Evenson, Secretary Executive Director, SEWRPC

Sandra K. Beaupre Director, Bureau of Planning,
Division of Transportation Investment Management,
Wisconsin Department of Transportation

Leonard Brandrup Director, Department of Transportation,
City of Kenosha

Ronald L. Bursek Director, Department of Public Works,
City of Kenosha

Joel P. Ettinger Area Director, Federal Transit Administration,
U.S. Department of Transportation

Leslie J. Fafard District Director,
Wisconsin Department of Transportation

Raymond A. Forgianni, Jr. Director and City Planner,
Department of City Development
City of Kenosha

Michael M. Lemens Director, Engineering Division,
Public Works Department,
City of Kenosha

Bruce E. Matzke Wisconsin Division Administrator,
Federal Highway Administration,
U.S. Department of Transportation

Peter T. McMullen Program and Planning Analyst,
Bureau of Air Management,
Wisconsin Department of Natural Resources

Cheryl L. Newton Environmental Protection Specialist,
U.S. Environmental Protection Agency, Region V

Michael J. Pjevach President, Wisconsin Coach Lines, Inc.

Michael R. Pollocoff Administrator, Village of Pleasant Prairie

INTERGOVERNMENTAL COORDINATING AND ADVISORY
COMMITTEE ON TRANSPORTATION SYSTEM PLANNING AND
PROGRAMMING FOR THE MILWAUKEE URBANIZED AREA

Voting Members

Richard A. Bolte.....	Director, Department of Public Works, Waukesha County
Thomas E. Carlsen	Director, Department of Parks and Public Infrastructure, Milwaukee County
Robert R. Dreblow	Highway Commissioner, Ozaukee County
Thomas M. Grisa	Director, Department of Public Works, City of Brookfield
Robert C. Johnson	Director, Waukesha Metro Transit
William A. Kappel	Director, Department of Public Works, City of Wauwatosa
Michael G. Lewis	City Engineer, City of West Allis
Jeffrey J. Mantes	Commissioner, Department of Public Works, City of Milwaukee
Michael J. Martin	Director, Department of Public Works, Village of Hales Corners
Jeffrey S. Polenske	City Engineer, City of Milwaukee
Dr. James G. White	1 st District Supervisor, Milwaukee County Board of Supervisors
Vacancy	City of Milwaukee
Vacancy	City of Milwaukee
Vacancy	City of Milwaukee
Vacancy	Milwaukee County
Vacancy	Milwaukee County
Vacancy	Milwaukee County
Vacancy	Milwaukee County, North Shore Communities
Vacancy	Milwaukee County, South Shore Communities

Milwaukee Urbanized Area - continued

Nonvoting Technical Staff Members

Philip C. Evenson, Secretary	Executive Director, SEWRPC
Sandra K. Beaupre	Director, Bureau of Planning, Division of Transportation Investment Management, Wisconsin Department of Transportation
Joel P. Ettinger	Area Director, Federal Transit Administration, U.S. Department of Transportation
Leslie J. Fafard	Director, District 2, Wisconsin Department of Transportation
Bruce E. Matzke.....	Wisconsin Division Administrator, Federal Highway Administration, U.S. Department of Transportation
Peter T. McMullen	Program and Planning Analyst, Bureau of Air Management, Wisconsin Department of Natural Resources
Michael Pjevach	President, Wisconsin Coach Lines, Inc.
Kenneth J. Warren.....	Managing Director, Milwaukee County Transit System

INTERGOVERNMENTAL COORDINATING AND ADVISORY
COMMITTEE ON TRANSPORTATION SYSTEM PLANNING AND
PROGRAMMING FOR THE RACINE URBANIZED AREA

Glenn M. Lampark, Chairman.....	Director of Public Works, Racine County
Philip C. Evenson, Secretary	Executive Director, SEWRPC
Sandra K. Beaupre	Director, Bureau of Planning, Division of Transportation Investment Management, Wisconsin Department of Transportation
James J. Blazek	City Engineer, City of Racine
Stephen P. Compton.....	Village Administrator, Village of Sturtevant
Jon J. Dederich	Plan Commissioner, Village of Elmwood Park
Joel P. Ettinger	Area Director, Federal Transit Administration, U.S. Department of Transportation
Leslie J. Fafard	Director, District 2, Wisconsin Department of Transportation
Michael J. Glasheen	Transit Planner, City of Racine
Frederick A. Haerter	Town Engineer, Town of Caledonia
John W. Knuteson	President, Village of Wind Point
Dennis C. Mahoney	President, Village of North Bay
Bruce E. Matzke.....	Wisconsin Division Administrator, Federal Highway Administration, U.S. Department of Transportation
Peter T. McMullen	Program and Planning Analyst, Bureau of Air Management, Wisconsin Department of Natural Resources
Cheryl L. Newton.....	Environmental Protection Specialist, U.S. Environmental Protection Agency, Region V
Kevin O'Donnell.....	Administrator, Town of Mount Pleasant
Michael Pjevach	President, Wisconsin Coach Lines, Inc.

APPENDIX F

PROJECTED 2005-2007 OPERATIONS AND PLANNING INFORMATION,
CAPITAL PROJECT JUSTIFICATIONS AND FINANCIAL CAPACITY ANALYSES
FOR PUBLIC TRANSIT OPERATORS IN SOUTHEASTERN WISCONSIN

Table F-1

PUBLIC TRANSIT OPERATOR REPORT: 2005–2007Transit System Name: City of Kenosha Transit

I.	2005 Projected Operating Budget	\$	5,611,000	Total Operating Budget	
			1,880,000	Total Federal Operating Assistance	
			1,486,000	Total State Operating Assistance	
			1,257,000	Total Local Operating Assistance	
			988,000	Total Farebox and Other Revenue	
II.	2005 Projected Operation Characteristics: ^a				
	Basic Transit System: ^b	\$	5,070,000		
		<u>Weekdays</u>	<u>Saturdays</u>	<u>Sundays</u>	<u>Holidays</u>
	Routes	10	8	--	--
	Route Miles				
	(round trip)	210	180	--	--
	Headway Range				
	(average)	30-60	60	--	--
	Vehicle Hours				
	(average)	245	160	--	--
	Vehicles in Service.....	49	14	--	--
	Operating Budget	\$ 19,500	\$ 12,800	\$	\$
	(average)				

III. 2005 Projected Operating Characteristics:^a

Specialized Service for

Elderly and Handicapped: \$ 129,000 Total Operating Budget

[Please provide a brief description of total budget and type of operation—including service providers, eligible users, hours of service, service level, fares, method of payment, and average daily ridership.]

Paratransit service for the City of Kenosha transit system is provided through the Kenosha County Care-A-Van program as a door-to-door service with next day reservations. Eligible users are those disabled persons who are certified as unable to use the City's fixed-route transit system and who use the service to travel within areas within three-quarters of a mile of a City bus route. The service is available on the same days and during the same hours as the City bus service for a fare of \$2.00 per one-way trip. During 2004, between 50 and 60 trips were made on the service on an average weekday.

No significant changes to the service are envisioned for 2005. However, the service may be adjusted as a result of service changes to the fixed-route bus system identified in the new transit system development plan to be completed in 2004 (see Section V below).

IV. 2005 Projected Implementation of New or Restructured Transit Services^a

[Please provide a brief description of projected changes in transit operations, focusing on new or significantly restructured transit services to be implemented during the upcoming year.]

No new or restructured services are currently envisioned. New or restructured services may be developed under a transit study to prepare a new five-year transit system development plan to be completed during 2005.

V. 2005 Projected Planning for New or Restructured Transit Services:^a

[Please provide a brief description of any projected planning projects to be undertaken during the upcoming year to review changes in transit operations, particularly with respect to new or significantly restructured transit services.]

A new five-year transit system development plan will be completed during 2005. the plan will identify potential service changes for 2005-2009.

^aUse additional paper if space provided is insufficient

^bExcludes school-day bus service and streetcar operations.

Table F-2**PUBLIC TRANSIT OPERATOR CAPITAL PROJECT JUSTIFICATION: FY 2005-2007**Transit System Name: City of Kenosha Transit

TIP Project Number	Fiscal Year (FY)	Description	Justification
528	2005 2006	Construction of a New Transit Operating and Maintenance Facility for the City of Kenosha Transit System (\$8,110,500) (\$4,904,500)	Kenosha Transit is operating out of a twenty-nine year old facility originally designed to house and maintain twenty-six buses. We now operate a fleet of sixty-one buses besides accommodating a staff of twice the people employed in 1975. We are on a 1.84-acre plot shared with other city functions and crowding is the order of the day. Our repair and bus cleaning equipment is very old and we need to modernize. We don't have modern environmental control methods. During winter half our fleet is parked in the outdoors, and becomes very difficult to start. Our need is critical and requires attention now.
529	2005 2006 2007	Purchase of Nineteen Replacement Buses (\$3,550,000) (\$1,680,000) (\$1,765,000)	Justification for this capital project is easy. 41 of our buses are more than 12 years old. We need new equipment.
530	2005 2006	Replacement of the Radio System at the City of Kenosha Transit Facility (\$1,650,000) (\$1,650,000)	This will replace old and obsolete equipment.
533	2005	Reconstruction and Expansion of the Metra Train Station Platform (\$625,000)	The Metra Station is in considerable need of refurbishment and will provide many more years of service upon completion of this project. Wiring, plumbing, heating and air conditioning would not meet code if constructed today. The additional ridership for both Kenosha Transit, which interfaces with Metra, and Metra will result in less traffic congestion in the Kenosha to Chicago corridor. This redevelopment will further enhance our downtown and feed transit growth and development.

Table F-2 (continued)

534	2005	Construction of an Overflow Parking Lot for the Metra Train Station (\$100,000)	The additional parking is needed to relieve congestion for an already crowded parking lot near the Metra train. With adequate parking available, more people will park and thus make use of the train station and the Metra train. This additional ridership growth will result in reduced congestion and automobile traffic in the Kenosha to Chicago corridor.
535	2005	Engineering and Design for the Expansion of Streetcar Service in the City of Kenosha (\$500,000)	This is needed to begin work on a second line for the streetcar system.

Table F-3

FINANCIAL CAPACITY ANALYSIS BACKGROUND DATA FOR THE CITY OF KENOSHA TRANSIT SYSTEM: 2000-2009

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Operating Expenses ^a	\$4,329,800	\$4,560,800	\$4,877,100	\$5,669,600	\$5,596,200	\$5,611,000	\$5,779,000	\$5,952,000	\$6,131,000	\$6,315,000
Operating Revenues										
o Passenger Revenue	\$911,500	\$881,000	\$965,100	\$854,500	\$910,800	\$950,500	\$970,000	\$980,000	\$980,000	\$980,000
o School District Revenue	--	--	--	--	--	--	--	--	--	--
o Other Revenue	66,000	40,200	79,700	72,100	36,400	37,400	37,000	37,000	37,000	37,000
Total	\$977,500	\$921,200	\$1,044,800	\$926,600	\$947,200	\$987,900	\$1,007,000	\$1,017,000	\$1,017,000	\$1,017,000
Operating Assistance	\$3,352,300	\$3,639,574	\$3,832,300	\$4,743,000	\$4,649,000	\$4,623,100	\$4,772,000	\$4,935,000	\$5,114,000	\$5,298,000
Sources of Operating Assistance Funds										
o Federal Funds										
1. FTA Section 5307	\$908,900	\$1,070,962	\$1,474,200	\$1,744,000	\$1,618,600	\$1,480,000	\$1,480,000	\$1,480,000	\$1,480,000	\$1,480,000
2. FTA Section 3037	--	--	--	--	--	--	--	--	--	--
3. CMAQ	--	--	\$160,500	\$108,600	\$99,800	--	--	--	--	--
4. Other	--	--	--	--	--	--	--	--	--	--
Subtotal	\$908,900	\$1,070,962	\$1,634,700	\$1,852,600	\$1,718,400	\$1,480,000	\$1,480,000	\$1,480,000	\$1,480,000	\$1,480,000
o State Funds										
1. WisDOT Section 85.20	\$1,715,600	\$1,728,600	\$1,583,800	\$1,636,600	\$1,725,900	\$1,886,600	\$1,987,400	\$2,091,200	\$2,198,600	\$2,309,000
2. WisDOT Section 85.24	--	--	--	--	--	--	--	--	--	--
3. Other	--	--	--	--	--	--	--	--	--	--
Subtotal	\$1,715,600	\$1,728,600	\$1,583,800	\$1,636,600	\$1,725,900	\$1,886,600	\$1,987,400	\$2,091,200	\$2,198,600	\$2,309,000
o Local Funds										
1. Property Taxes	\$727,800	\$840,038	\$613,800	\$1,253,800	\$1,204,700	\$1,236,700	\$1,305,000	\$1,364,000	\$1,435,000	\$1,509,000
2. Funds from Other Communities	--	--	--	--	--	--	--	--	--	--
3. Other	--	--	--	--	--	--	--	--	--	--
Subtotal	\$727,800	\$840,038	\$613,800	\$1,253,800	\$1,204,700	\$1,236,700	\$1,305,000	\$1,364,000	\$1,435,000	\$1,509,000
Total	\$3,450,950	\$3,818,174	\$3,832,300	\$4,805,000	\$4,649,000	\$4,623,100	\$4,772,000	\$4,935,000	\$5,114,000	\$5,298,000
Depreciation	--	--	--	--	--	--	--	--	--	--
Capital Project Expenditures										
o Bus Fleet Rehabilitation, Replacement, and Expansion	\$464,400	--	\$89,900	\$12,300	\$2,500,000	\$3,550,000	\$1,680,000	\$1,764,000	\$1,852,000	\$1,945,000
o Bus Facility Renovation, Replacement, and Expansion	--	--	--	--	--	\$8,818,300	\$4,904,500	--	--	--
o Fixed Guideway Fleet Rehabilitation and Expansion	\$389,600	--	--	--	--	--	--	--	--	--
o Fixed Guideway Facility Construction	\$1,511,500	\$1,757,000	--	--	--	--	--	--	--	--
o Other	--	--	\$72,700	\$283,300	--	\$2,355,000	\$1,650,000	--	--	--
Total	\$2,365,500	\$1,757,000	\$162,600	\$295,600	\$2,500,000	\$14,723,300	\$8,234,500	\$1,764,000	\$1,852,000	\$1,945,000
Sources of Capital Assistance Funds										
o Federal Funds										
1. FTA Section 5307	--	--	--	--	--	--	--	--	--	--
2. FTA Section 5309	\$2,016,700	\$1,727,500	\$152,400	\$271,600	\$2,000,000	\$11,778,600	\$6,587,600	\$1,411,200	\$1,481,600	\$1,556,000
3. FTA Section 3037	--	--	--	--	--	--	--	--	--	--
4. CMAQ	--	--	--	--	--	--	--	--	--	--
5. Other	--	--	--	--	--	--	--	--	--	--
Subtotal	\$2,016,700	\$1,727,500	\$152,400	\$271,600	\$2,000,000	\$11,778,600	\$6,587,600	\$1,411,200	\$1,481,600	\$1,556,000
o State Funds	--	--	--	--	--	--	--	--	--	--
o Local Funds										
1. Property Taxes	\$348,800	\$29,500	\$10,200	\$24,000	\$500,000	\$2,944,700	\$1,646,900	\$352,800	\$370,400	\$389,000
2. Bonding	--	--	--	--	--	--	--	--	--	--
3. Other	--	--	--	--	--	--	--	--	--	--
Subtotal	\$348,800	\$29,500	\$10,200	\$24,000	\$500,000	\$2,944,700	\$1,646,900	\$352,800	\$370,400	\$389,000
Total	\$2,365,500	\$1,757,000	\$162,600	\$295,600	\$2,500,000	\$14,723,300	\$8,234,500	\$1,764,000	\$1,852,000	\$1,945,000

Table F-3 (continued)

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total Operating Assistance and Capital Project Funds										
o Federal	\$2,925,600	\$2,798,462	\$1,787,100	\$2,124,200	\$3,718,400	\$13,258,600	\$8,067,600	\$2,891,200	\$2,961,600	\$3,036,000
o State	1,715,600	1,728,600	1,583,800	1,636,600	1,725,900	1,886,600	1,987,400	2,091,200	2,198,600	2,309,000
o Local	1,076,600	869,538	624,000	1,277,800	1,704,700	4,201,200	2,951,900	1,716,800	1,805,400	1,898,000
Total	\$5,717,800	\$5,396,600	\$3,994,900	\$5,038,600	\$7,149,000	\$19,346,400	\$13,006,500	\$6,699,000	\$6,966,000	\$7,243,000
Non-Financial Operating Data										
o Revenue Passengers	1,695,800	1,805,200	1,565,800	1,512,600	1,461,200	1,525,000	1,555,500	1,571,100	1,571,000	1,571,000
o Unlinked Passenger Trips	1,817,600	2,012,000	1,806,900	1,684,200	1,633,700	1,705,000	1,739,000	1,756,000	1,756,000	1,756,000
o Passenger Miles	5,463,000	5,969,100	5,346,800	6,076,600	5,881,300	6,138,000	6,260,000	6,322,000	6,322,000	6,322,000
o Revenue Vehicle Miles	1,140,000	1,163,800	1,086,800	1,187,800	1,171,200	1,171,000	1,171,000	1,171,000	1,171,000	1,171,000
o Revenue Vehicle Hours	80,000	83,300	82,600	81,900	79,400	79,000	79,000	79,000	79,000	79,000
o Buses Operated in Peak Service	49	51	51	55	55	55	55	55	55	55
o Buses in Active Fleet	60	63	64	68	68	68	68	68	68	68
o Total Employees	65	70	75	75	75	75	75	75	75	75

^aExcluding depreciation.

Source: City of Kenosha Transit System and SEWRPC.

Table F-4

CHANGE IN BASIC FINANCIAL CAPACITY ANALYSIS INDICATORS FOR THE CITY OF KENOSHA TRANSIT SYSTEM: 2000-2009

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Operating Expenses ^a										
Change in Total Operating Expenses										
1. Absolute Amount	\$579,004	-\$76,145	\$231,000	\$316,300	\$792,500	-\$73,400	\$14,800	\$168,000	-\$1,449,200	\$231,000
2. Percentage Change	15.1	-1.7	5.3	6.9	16.2	-1.3	0.3	3.0	-25.1	5.3
Total Cost per Revenue Vehicle Mile										
1. Absolute Amount	\$3.86	\$3.80	\$3.92	\$4.49	\$4.77	\$4.78	\$4.79	\$4.94	\$3.80	\$3.92
2. Percentage Change	13.0	-1.7	3.2	14.5	6.4	0.1	0.3	3.0	-23.0	3.2
Cost per Revenue Vehicle Hour										
1. Absolute Amount	\$55.07	\$54.12	\$54.75	\$59.04	\$69.23	\$70.48	\$71.03	\$73.15	\$54.12	\$54.75
2. Percentage Change	11.5	-1.7	1.2	7.8	17.2	1.8	0.8	3.0	-26.0	1.2
Cost per Revenue Passenger										
1. Absolute Amount	\$2.61	\$2.55	\$2.53	\$3.11	\$3.75	\$3.83	\$3.68	\$3.72	\$2.55	\$2.53
2. Percentage Change	0.1	-2.1	-1.0	23.3	20.3	2.2	-3.9	1.0	-	-1.0
Cost per Passenger Mile										
1. Absolute Amount	N/A	\$0.79	\$0.76	\$0.91	\$0.93	\$0.95	\$0.91	\$0.92	\$0.79	\$0.76
2. Percentage Change	N/A	N/A	-3.6	19.4	2.3	2.0	-3.9	1.0	-14.1	-3.6
Operating Revenues										
Percentage Change in										
1. Passenger Revenue	17.2	6.7	-3.3	9.5	-11.5	6.6	4.4	2.1	-6.0	-3.3
2. Total Revenue	17.0	6.4	-5.8	13.4	-11.3	2.2	4.3	1.9	-2.9	-5.8
Average Revenue per Revenue Passenger										
1. Absolute Amount	\$0.54	\$0.58	\$0.51	\$0.67	\$0.61	\$0.65	\$0.65	\$0.65	\$0.58	\$0.51
2. Percentage Change	1.7	6.0	-11.5	30.8	-8.2	5.8	-0.1	-0.1	-11.0	-11.5
Percent of Operating Expenses Recovered from Operating Revenues										
1. Absolute Amount	20.8	22.6	20.2	21.4	16.3	16.9	17.6	17.4	22.6	20.2
2. Percentage Change	1.6	8.3	-10.5	6.1	-23.7	3.5	4.0	-1.0	29.6	-10.5
Operating Assistance Funds										
Change in Total Operating Assistance										
1. Absolute Amount	\$445,459	-\$135,114	\$287,274	\$192,726	\$910,700	-\$94,000	-\$25,900	\$148,900	-\$1,419,700	\$287,274
2. Percentage Change	14.6	-3.9	8.6	5.3	23.8	-2.0	-0.6	3.2	-29.8	8.6
Operating Assistance per Revenue Passenger										
1. Absolute Amount	\$2.07	\$1.98	\$2.02	\$2.45	\$3.14	\$3.18	\$3.03	\$3.07	\$1.98	\$2.02
2. Percentage Change	-0.4	-4.3	2.0	21.4	28.1	1.5	-4.7	1.2	-35.6	2.0
Operating Assistance per Passenger Mile										
1. Absolute Amount	N/A	\$0.61	\$0.61	\$0.72	\$0.78	\$0.79	\$0.75	\$0.76	\$0.61	\$0.61
2. Percentage Change	N/A	N/A	-0.6	17.6	8.9	1.3	-4.7	1.2	-19.5	-0.6
Percentage Change in										
1. Federal Operating Assistance Funds	19.4	8.0	17.8	52.6	13.3	-7.2	-13.9	-	-38.6	17.8
2. State Operating Assistance Funds	28.3	-4.8	0.8	-8.4	3.3	5.5	9.3	5.3	-13.7	0.8
3. Local Operating Assistance Funds	N/A	N/A	15.4	-26.9	104.3	-3.9	2.7	5.5	-44.2	15.4
Capital Expenditures and Assistance Funds										
Change in Total Capital Expenditures										
1. Absolute Amount	-	\$2,365,500	-\$608,500	-\$1,594,400	\$133,000	\$2,204,400	\$12,223,300	-\$6,488,800	-\$5,869,000	-\$608,500
2. Percentage Change	N/A	-	-25.7	-90.7	81.8	745.7	488.9	-44.5	-71.3	-25.7
Percentage Change in										
1. Federal Capital Assistance Funds	N/A	-	-14.3	-91.2	78.2	636.4	488.9	-44.1	-69.4	-14.3
2. State Capital Assistance Funds	-	-	-	-	-	-	-	1.0	2.0	3.0
3. Local Capital Assistance Funds	N/A	-	-91.5	-65.4	135.3	1,983.3	488.9	-44.1	-78.8	-91.5

Table F-4 (continued)

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total Operating and Capital Assistance Funds										
o Change in Total Assistance										
1. Absolute Amount	-1,210,324	2,210,324	-321,200	-1,401,700	1,043,700	2,110,400	12,179,400	-6,339,500	-7,289,100	-321,200
2. Percentage Change	-25.7	63.0	-5.6	-26.0	26.1	41.9	170.6	-32.8	-56.0	-5.6
o Percentage Change in										
1. Federal Assistance	-34.9	243.3	-4.3	-36.1	18.9	75.0	256.6	-39.2	-63.7	-4.3
2. State Assistance	6.4	-6.0	0.8	-8.4	3.3	5.5	9.3	5.3	13.7	0.8
3. Local Assistance	-51.0	29.8	-19.2	-28.2	104.8	33.4	146.4	-29.7	-63.5	-19.2
Non-Financial Operating Data										
o Change in Revenue Passengers										
1. Absolute Amount	221,100	7,000	109,400	-239,400	-53,200	-51,400	63,800	30,500	140,300	109,400
2. Percentage Change	15.1	0.4	6.5	-13.3	-3.4	-3.4	4.4	0.3	9.0	6.5
o Change in Revenue Vehicle Miles										
1. Absolute Amount	21,185	--	23,800	-77,000	101,000	-16,600	-200	--	-31,000	23,800
2. Percentage Change	1.9	--	2.1	-6.6	9.3	-1.4	--	--	-2.6	2.1
o Change in Revenue Vehicle Hours										
1. Absolute Amount	2,550	--	3,300	-700	-700	-2 500	-400	--	1,000	3,300
2. Percentage Change	3.3	--	4.1	-0.8	-0.8	-3.1	-0.5	--	1.3	4.1
o Change in Buses in Active Fleet										
1. Absolute Amount	3	9	3	1	4	--	--	--	-8	3
2. Percentage Change	6.3	17.6	5.0	1.6	6.3	--	--	--	-11.8	5.0
o Change in Total Employees										
1. Absolute Amount	2	6	5	5	--	--	--	--	-10	5
2. Percentage Change	3.5	10.2	7.7	7.1	--	--	--	--	-13.3	7.7

^aExcluding depreciation.

N/A – Not available.

Source: City of Kenosha Transit System and SEWRPC.

Table F-5

PUBLIC TRANSIT OPERATOR REPORT: 2005-2007Transit System Name: Milwaukee County Transit

I.	2005 Projected Operating Budget	\$	127,000,000	Total Operating Budget
			19,900,000	Total Federal Operating Assistance
			48,900,000	Total State Operating Assistance
			16,600,000	Total Local Operating Assistance
			41,600,000	Total Farebox and Other Revenue

II.	2005 Projected Operation Characteristics:			
	Basic Transit System:	\$	127,000,000	
		<u>Weekdays</u>	<u>Saturdays</u>	<u>Sundays</u>
				<u>Holidays</u>
	Routes	58	33	33
	Route Miles	59,137	41,644	31,915
	(round trip)			
	Headway Range	10-30 min	15-30 min	15-30 min
	(average)			
	Vehicle Hours.....	4,400	3,200	2,360
	(average)			
	Vehicles in Service.....	401	219	166
	Operating Budget	\$ 390,200	\$ 210,500	\$ 154,500
	(average)			\$ 154,400

III. 2005 Projected Operating Characteristics:

Specialized Service for

Elderly and Handicapped: \$ 19,300,000 Total Operating Budget

[Please provide a brief description of total budget and type of operation—including service providers, eligible users, hours of service, service level, fares, method of payment, and average daily ridership.]

The Transit Plus program subsidizes the cost of personal transportation for individuals designated as disabled per the Americans with Disabilities Act. The program is designated to approximate mass transit for individuals who are unable to use the fixed-route service of MCTS. Private van and taxi companies are contracted to provide all paratransit service.

No constraints are placed on the nature of trip or number of trips taken. Service hours approximate the hours of fixed-route service. The service area is currently the boundaries of Milwaukee County, with few exceptions. All trips must originate and terminate within the service area. Milwaukee County subsidizes each one-way trip. The individual taking the trip is required to make an initial co-pay of \$3.25 (in 2004). Per ADA, the client co-pay may not exceed twice the standard adult bus fare (currently \$1.75). In 2005, it is estimated that 18,000 participants will take 1 million trips at an estimated program cost of \$19,300,000.

IV. 2005 Projected Implementation of New or Restructured Transit Services^a

[Please provide a brief description of projected changes in transit operations, focusing on new or significantly restructured transit services to be implemented during the upcoming year.]

There are no new or significantly restructured transit services scheduled for implementation in 2005. Minor reductions are scheduled for Job Access and Waukesha County service.

V. 2005 Projected Planning for New or Restructured Transit Services:^a

[Please provide a brief description of any projected planning projects to be undertaken during the upcoming year to review changes in transit operations, particularly with respect to new or significantly restructured transit services.]

During 2005, planning work related to an ongoing transit service review/planning process will be performed. The emphasis of this activity is on measuring the productivity and ridership changes of existing route segments.

Table F-6**PUBLIC TRANSIT OPERATOR CAPITAL PROJECT JUSTIFICATION: FY 2005-2007**Transit System Name: Milwaukee County Transit

TIP Project Number	Fiscal Year (FY)	Description	Justification
138	2005	Capitalization of vehicle maintenance costs. (\$25,000,000)	FTA regulations allow for the capitalization of vehicle maintenance costs.
141	2005	Radio/AVL upgrades for MCTS buses. (\$1,500,000)	Replacement of outdated radios in MCTS buses and supervisory vehicles.
143	2005	Replacement of air conditioning system at MCTS administration building. (\$500,000)	Existing air conditioning system is nearly 20 years old and has reached the end of its useful life.
144	2005	Replacement of miscellaneous support, service and maintenance equipment. (\$600,000)	Annual replacement of shop, garage and office equipment that has reached the end of its useful life.
145	2005 2006	Replacement buses for the Milwaukee County Transit System. (\$4,290,000) (\$8,430,000)	Replacement of Orion buses (15 in 2005) purchased in 1990 that have reached the end of their useful life.
146	2005 2006 2007	Tire leasing services for MCTS. (\$440,000) (\$440,000) (\$440,000)	Annual costs of tire leasing services.
147	2007	Replacement of MCTS fare boxes. (\$5,000,000)	In anticipation of worn and outdated fare boxes in 2007.
148	2005	Systemwide bus stop sign replacement. (\$200,000)	Existing signs have become faded and difficult to read.
149	2006	Replacement of fueling systems at MCTS operating garages. (\$600,000)	Existing fueling systems are breaking down and replacement parts are difficult to obtain.
151	2005	Repair of the Kelly Senior Center Bus Turnaround	
152	2005	Repairs on exterior walls at the Kinnickinnic Operating Garage. (\$200,000)	Metal sections are damaged due to impact from buses and masonry sections are deteriorating due to age.

Table F-7

FINANCIAL CAPACITY ANALYSIS BACKGROUND DATA FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM: 2000-2009

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Operating Expenses ^a	\$110,569,914	\$117,779,621	\$119,164,640	\$119,729,571	\$124,938,681	\$128,500,000	\$132,500,000	\$134,700,000	\$138,700,000	\$143,000,000
Operating Revenues										
Passenger Revenue	\$35,155,603	\$36,243,263	\$36,013,355	\$35,249,447	\$38,856,108	\$38,000,000	\$38,000,000	\$39,000,000	\$39,000,000	\$39,000,000
School District Revenue										
Other Revenue	\$2,208,300	\$2,990,016	\$2,773,142	\$2,885,673	\$2,760,000	\$2,800,000	\$2,900,000	\$3,000,000	\$3,100,000	\$3,200,000
Subtotal	\$37,363,903	\$39,233,279	\$38,786,497	\$38,135,120	\$41,616,108	\$40,800,000	\$40,900,000	\$42,000,000	\$42,100,000	\$42,200,000
Operating Assistance	\$73,206,011	\$78,546,342	\$80,378,143	\$81,594,451	\$83,322,573	\$87,700,000	\$91,600,000	\$92,700,000	\$96,600,000	\$100,800,000
Sources of Operating Assistance										
Federal Funds										
FTA Section 5307	\$6,875,832	\$12,301,180	\$12,595,470	\$15,850,459	\$16,261,200	\$17,000,000	\$18,000,000	\$22,000,000	\$23,000,000	\$24,000,000
FTA Section 3037										
CMAQ	\$3,460,168	\$4,541,907	\$2,728,213	\$1,112,246	\$995,000	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Other	\$867,396	\$1,216,979	\$0	\$440,312	\$0	\$500,000	\$500,000	\$0	\$0	\$0
Subtotal	\$11,203,396	\$18,060,066	\$15,323,683	\$17,403,017	\$17,256,200	\$19,500,000	\$20,500,000	\$23,000,000	\$24,000,000	\$25,000,000
State Funds										
WisDOT Section 85.20										
(Operating Assistance)	\$46,456,996	\$46,805,423	\$48,317,872	\$49,284,220	\$49,284,220	\$52,000,000	\$54,000,000	\$51,000,000	\$53,000,000	\$55,000,000
WisDOT Section 85.24 (TDM)										
Other	\$693,917	\$601,466		\$220,156	\$405,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Subtotal	\$47,150,913	\$47,406,889	\$48,317,872	\$49,504,376	\$49,689,220	\$52,250,000	\$54,250,000	\$51,250,000	\$53,250,000	\$55,250,000
Local Funds										
Property Taxes	\$14,562,236	\$12,837,713	\$16,496,360	\$14,505,462	\$16,184,653	\$15,712,500	\$16,612,500	\$18,212,500	\$19,112,500	\$20,312,500
Funds from Other										
Communities	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500
Other	\$251,966	\$204,174	\$202,728	\$144,096	\$155,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Subtotal	\$14,851,702	\$13,079,387	\$16,736,588	\$14,687,058	\$16,377,153	\$15,950,000	\$16,850,000	\$18,450,000	\$19,350,000	\$20,550,000
Total	\$73,206,011	\$78,546,342	\$80,378,143	\$81,594,451	\$83,322,573	\$87,700,000	\$91,600,000	\$92,700,000	\$96,600,000	\$100,800,000
Depreciation	\$1,740,502	\$1,937,619	\$2,353,329	\$2,825,480	\$2,679,000	\$2,700,000	\$2,900,000	\$3,200,000	\$3,200,000	\$3,200,000
Capital Project Expenditures										
Bus Fleet Rehabilitation,	\$22,500,000	\$7,800,000	\$15,000,000	\$13,300,000	\$8,430,000	\$5,800,000	\$8,930,000	\$500,000	\$12,500,000	\$12,500,000
Replacement, and Expansion										
Bus Facility Renovation,		\$350,000	\$2,500,000	\$370,000	\$1,416,000	\$700,000	\$1,600,000	\$1,000,000	\$1,000,000	\$1,000,000
Replacement, and Expansion										
Fixed Guideway Fleet										
Rehabilitation and Expansion										
Fixed Guideway Facility										
Construction										
Other	\$550,000	\$1,730,000	\$2,700,000	\$0	\$70,000	\$50,000	\$0	\$5,000,000	\$0	\$0
Total	\$23,050,000	\$9,880,000	\$20,200,000	\$13,670,000	\$9,916,000	\$6,550,000	\$10,530,000	\$6,500,000	\$13,500,000	\$13,500,000
Sources of Capital Project Funding										
Federal Funds										
FTA Section 5307	\$440,000	\$1,664,000	\$8,160,000	\$5,836,000	\$4,932,800	\$1,240,000	\$5,480,000	\$1,200,000	\$6,800,000	\$6,800,000
FTA Section 5309	\$18,675,000	\$6,240,000	\$8,000,000	\$5,100,000	\$3,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
FTA Section 3037										
CMAQ										
Other										
Subtotal	\$19,115,000	\$7,904,000	\$16,160,000	\$10,936,000	\$7,923,800	\$5,240,000	\$8,424,000	\$5,200,000	\$10,800,000	\$10,800,000
State Funds	--	--	--	--	--	--	--	--	--	--

Table F-7 (continued)

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Local Funds										
Property Taxes										
Bonding	\$3,825,000	\$1,976,000	\$4,040,000	\$2,734,000	\$1,983,200	\$1,310,000	\$2,106,000	\$1,300,000	\$2,700,000	\$2,700,000
Other	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3,935,000	\$1,976,000	\$4,040,000	\$2,734,000	\$1,983,200	\$1,310,000	\$2,106,000	\$1,300,000	\$2,700,000	\$2,700,000
Total	\$23,050,000	\$9,880,000	\$20,200,000	\$13,670,000	\$9,916,000	\$6,550,000	\$10,530,000	\$6,500,000	\$13,400,000	\$13,500,000
Total Operating Assistance and Capital Project Funds										
Federal	\$30,318,396	\$25,964,066	\$31,483,683	\$28,339,017	\$25,189,000	\$26,148,800	\$30,424,000	\$28,200,000	\$34,800,000	\$35,800,000
State	\$47,150,913	\$47,406,889	\$48,317,872	\$49,504,376	\$49,689,220	\$47,934,200	\$49,250,000	\$51,250,000	\$53,250,000	\$55,250,000
Local	\$18,786,702	\$15,055,387	\$20,776,588	\$17,421,058	\$18,360,353	\$18,009,470	\$19,756,000	\$19,750,000	\$22,050,000	\$23,250,000
Total	\$96,256,011	\$88,426,342	\$100,578,143	\$95,264,451	\$93,238,573	\$92,092,470	\$99,430,000	\$99,200,000	\$110,100,000	\$114,300,000
Non-Financial Operating Data										
Revenue Passengers	52,855,750	51,306,441	48,455,302	47,952,308	47,632,340	48,000,000	48,000,000	48,000,000	48,000,000	48,000,000
Unlinked Passenger Trips	70,547,811	70,137,720	56,691,658	55,825,185	55,000,000	56,000,000	56,000,000	56,000,000	56,000,000	56,000,000
Passenger Miles	195,917,450	198,470,800	164,543,398	154,131,176	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000
Revenue Vehicle Miles	20,123,987	19,841,364	18,799,884	17,388,035	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000
Revenue Vehicle Hours	1,550,987	1,531,160	1,453,425	1,468,383	1,433,713	1,400,000	1,400,000	1,400,000	1,450,000	1,400,000
Buses Operated in Peak Service	461	453	433	431	391	391	391	391	391	391
Buses in Active Fleet	535	535	504	504	504	478	478	478	478	478
Total Employees	1,448	1,392	1,373	1,329	1,329	1,325	1,325	1,325	1,325	1,325

*Excluding depreciation.

Source: Milwaukee County Department of Public Works and SEWRPC

Table F-8

CHANGE IN BASIC FINANCIAL CAPACITY ANALYSIS INDICATORS FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM: 2000-2009

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Operating Expenses ^a										
o Change in Total Operating Expenses										
1. Absolute Amount	\$4,586,821	\$7,209,707	\$1,385,019	\$564,931	\$5,209,110	\$2,053,789	\$3,807,530	\$3,900,000	\$4,000,000	\$4,300,000
2. Percentage Change	4.3	6.5	1.2	0.5	4.4	1.6	3.0	3.0	3.0	3.1
o Total Cost per Revenue Vehicle Mile										
1. Absolute Amount	\$5.49	\$5.94	\$6.34	\$6.89	\$7.35	\$7.47	\$7.05	\$7.92	\$8.16	\$8.41
2. Percentage Change	--	8.0	6.8	8.6	6.7	1.6	3.1	3.0	3.0	3.1
o Cost per Revenue Vehicle Hour										
1. Absolute Amount	\$71.29	\$76.92	\$81.99	\$1.54	\$87.14	\$90.71	\$91.38	\$96.21	\$99.07	\$102.14
2. Percentage Change	--	7.9	6.6	-0.5	6.9	4.1	3.1	3.0	3.0	3.1
o Cost per Revenue Passenger										
1. Absolute Amount	\$2.09	\$2.30	\$2.46	\$2.50	\$2.62	\$2.65	\$2.73	\$2.81	\$2.89	\$2.98
2. Percentage Change	--	9.7	7.1	1.5	5.1	0.9	3.1	3.0	3.0	3.1
o Cost per Passenger Mile										
1. Absolute Amount	\$0.56	\$0.59	\$0.72	\$0.78	\$0.83	\$0.85	\$0.74	\$0.90	\$0.92	\$0.95
2. Percentage Change	--	5.2	22.0	7.3	7.2	1.6	3.1	3.0	3.0	3.1
Operating Revenues										
o Percentage Change in										
1. Passenger Revenue	-3.6	3.1	-0.6	-2.1	5.6	-0.7	1.0	--	--	--
2. Total Revenue	-3.2	5.0	-1.1	-1.7	5.4	-0.4	1.1	0.2	0.2	0.2
o Average Revenue per Revenue Passenger										
1. Absolute Amount	\$0.71	\$0.76	\$0.80	\$0.80	\$0.84	\$0.86	\$0.87	\$0.88	\$0.88	\$0.88
2. Percentage Change	-2.8	8.2	4.7	-0.6	5.4	-1.2	1.1	0.2	0.2	0.2
o Percent of Operating Expenses Recovered from Operating Revenues										
1. Absolute Amount	33.8	33.3	32.5	31.9	32.6	32.6	32.0	31.2	30.4	29.5
2. Percentage Change	-8.1	-1.4	-2.3	-2.1	2.3	-2.0	-1.9	-2.7	-2.7	-2.8
Operating Assistance Funds										
o Change in Total Operating Assistance										
1. Absolute Amount	\$6,697,956	\$5,340,331	\$1,831,801	\$1,216,308	\$1,728,122	\$2,219,897	\$3,357,530	\$3,800,000	\$3,900,000	\$4,200,000
2. Percentage Change	10.8	7.3	2.3	1.5	2.1	2.7	3.9	4.3	4.2	4.3
o Operating Assistance per Revenue Passenger										
1. Absolute Amount	\$1.39	\$1.53	\$1.66	\$1.70	\$1.75	\$1.78	\$1.85	\$1.93	\$2.01	\$2.10
2. Percentage Change	10.4	10.5	8.4	2.6	2.8	1.9	3.9	4.3	4.2	4.3
o Operating Assistance per Passenger Mile										
1. Absolute Amount	\$0.37	\$0.40	\$0.45	\$0.53	\$0.56	\$0.57	\$0.59	\$0.62	\$0.64	\$0.67
2. Percentage Change	9.1	5.9	23.4	8.4	4.9	2.7	3.9	4.3	4.2	4.3
o Percentage Change in										
1. Federal Operating Assistance Funds	31.5	61.2	-15.2	13.6	-0.8	21.2	5.2	4.5	4.3	4.2
2. State Operating Assistance Funds	9.5	0.5	1.9	2.5	0.4	-3.5	2.7	4.1	3.9	3.8
3. Local Operating Assistance Funds	4.4	-11.9	28.0	-12.2	11.5	2.0	5.7	4.5	4.9	6.2
Capital Expenditures and Assistance Funds										
o Change in Total Capital Expenditures										
1. Absolute Amount	\$2,600,000	-\$13,170,000	\$10,320,000	-\$6,530,000	-\$3,754,000	-\$3,366,000	\$3,980,000	-\$4,030,000	\$7,000,000	--
2. Percentage Change	2.6	-57.1	104.5	-32.3	-27.5	-33.9	60.8	-38.3	107.7	--
o Percentage Change in										
1. Federal Capital Assistance Funds	270.1	-58.7	104.5	-32.3	-27.5	-33.9	60.8	-38.3	107.7	--
2. State Capital Assistance Funds	--	--	--	--	--	--	--	--	--	--
3. Local Capital Assistance Funds	2.2	-49.8	104.5	-32.3	-27.5	-33.9	60.8	-38.3	107.7	--

Table F-8 (continued)

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total Operating and Capital Assistance Funds										
o Change in Total Assistance										
1. Absolute Amount	\$9,297,956	\$-7,829,669	\$12,151,801	\$-5,313,692	\$-2,025,878	\$-1,146,103	\$7,337,530	\$-230,000	\$10,900,000	\$4,200,000
2. Percentage Change	14.8	-8.1	13.7	-5.3	-2.1	-1.2	8.0	-0.2	11.0	3.8
o Percentage Change in										
1. Federal Assistance	56.2	-14.4	21.3	-10.0	-11.1	3.8	16.3	-7.3	23.4	2.9
2. State Assistance	9.5	0.5	1.9	2.5	0.4	-3.5	2.7	4.1	3.9	3.8
3. Local Assistance	7.6	-19.9	38.0	-16.2	5.4	-1.9	9.7	--	11.6	5.4
Non-Financial Operating Data										
o Change in Revenue Passengers										
1. Absolute Amount	412,732	-1,549,309	-2,851,139	-502,994	-319,968	367,660	--	--	--	--
2. Percentage Change	0.8	-2.9	-5.6	-1.0	-0.7	0.8	--	--	--	--
o Change in Revenue Vehicle Miles										
1. Absolute Amount	1,070,868	-282,623	-1,041,480	-1,411,849	-388,035	--	--	--	--	--
2. Percentage Change	5.8	-1.4	-5.2	-7.5	-2.2	--	--	--	--	--
o Change in Revenue Vehicle Hours										
1. Absolute Amount	27,951	-19,827	-77,735	14,958	-34,670	-33,713	--	--	--	--
2. Percentage Change	1.9	-1.3	-5.1	-0.2	--	-2.4	--	--	--	--
o Change in Buses in Active Fleet										
1. Absolute Amount	--	--	-31	--	--	-26	--	--	--	--
2. Percentage Change	--	--	-5.8	--	--	-5.2	--	--	--	--
o Change in Total Employees										
1. Absolute Amount	--	-56	-19	-44	--	-4	--	--	--	--
2. Percentage Change	--	-3.9	-1.4	-2.3	--	-0.3	--	--	--	--

^aExcluding depreciation.

Source: Milwaukee County Transit System and SEWRPC.

Table F-9

PUBLIC TRANSIT OPERATOR REPORT: 2005-2007Transit System Name: Ozaukee County Express Bus and Shared-Ride Taxi

I.	2005 Projected Operating Budget	\$	1,998,601	Total Operating Budget	
			533,933	Total Federal Operating Assistance	
			762,766	Total State Operating Assistance	
			335,652	Total Local Operating Assistance	
			366,250	Total Farebox and Other Revenue	
II.	2005 Projected Operation Characteristics: ^a				
	Basic Transit System: Bus	\$	916,772		
		<u>Weekdays</u>	<u>Saturdays</u>	<u>Sundays</u>	<u>Holidays</u>
	Routes	1	0	1	1
	Route Miles	41	0	34	34
	(round trip)				
	Headway Range	40 min	0	N/A	N/A
	(average)				
	Vehicle Hours	36.1	0	1.75	1.75
	(average)				
	Vehicles in Service.....	5	0	1	1
	Operating Budget	\$ 907,604	\$	\$ 8,251	\$ 917
	(average)				
III.	2005 Projected Operation Characteristics: ^a				
	Basic Transit System: Taxi	\$	1,081,829		
		<u>Weekdays</u>	<u>Saturdays</u>	<u>Sundays</u>	<u>Holidays</u>
	Vehicle Miles	2,271	795	269	0
	(average)				
	Vehicle Hours	148.5	25	11	0
	(average)				
	Vehicles in Service.....	13	3	3	0
	Operating Budget	\$ 919,555	\$ 108,183	\$ 54,091	\$ 0
	(average)				

IV. 2005 Projected Operating Characteristics:^a

Specialized Service for		Included in	
Elderly and Handicapped:	\$	section I.	Total Operating Budget

[Please provide a brief description of total budget and type of operation—including service providers, eligible users, hours of service, service level, fares, method of payment, and average daily ridership.]

A. Bus System

Specialized service for the elderly and handicapped is not a separate program within the Ozaukee County Express Bus System. All buses are ADA compliant and available to all users. All elderly and handicapped are eligible users during all hours of operation. The fare for the elderly and handicapped is \$1.00 per trip, payment method is cash.

B. Shared Ride Taxi

No separate program for the elderly and disabled. The shared ride taxi is available to all users. Elderly and handicapped are transported using ADA equipped, full size vans. Program serves all of Ozaukee County. The hours of service are the same as those for the shared ride taxi: 6 AM to 6 PM, Monday through Thursday, 6 AM to 6 PM on Friday, 8:30 AM to 6 PM on Saturday, and 8 AM to Noon on Sundays. Fares are based on a one way trip through up to 6 zones. Method of payment is by cash or pre-paid punch card. Fares are reduced for the elderly and disabled, by \$0.50 per trip for one or two zones and by \$1.25 for 3 or 6 zones. Average daily weekday ridership is approximately 70 elderly and 100 disabled individuals.

V. 2005 Projected Implementation of New or Restructured Transit Services^a

[Please provide a brief description of projected changes in transit operations, focusing on new or significantly restructured transit services to be implemented during the upcoming year.]

Under the directive from Wis-DOT the capitalized cost of maintenance is going to be funded with 5307 funds beginning in 2005. In prior years the funding was provided with 8520 and 5311 funds as a maintenance expense.

VI. 2005 Projected Planning for New or Restructured Transit Services:^a

[Please provide a brief description of any projected planning projects to be undertaken during the upcoming year to review changes in transit operations, particularly with respect to new or significantly restructured transit services.]

A. Bus System

For 2005, planning efforts will continue to site a park and ride facility near I-43 in the City of Mequon. Once the park and ride lot is sited and developed, the bus system will provide service to that lot. Planning efforts will also continue for a park & ride site as part of the 2009 Wis-DOT HWY 33 & I-43 project.

B. Shared Ride Taxi

For 2005, no new planning projects will be undertaken that would significantly restructure the shared ride taxi service.

^aUse additional paper if space provided is insufficient

Table F-10**PUBLIC TRANSIT OPERATOR CAPITAL PROJECT JUSTIFICATION: FY 2005-2007**Transit System Name: Ozaukee County Express Bus and Shared-Ride Taxi

TIP Project Number	Fiscal Year (FY)	Description	Justification
326	2005 2006 2007	Operating Assistance for the Ozaukee County Express Bus and Shared-Ride Taxi Services (Sec 85.21 & Sec 53.11) (\$1,685,300) (\$1,475,700) (\$1,519,400)	Funds operation of the Ozaukee County Express Bus and Shared-Ride Taxi services.
327	2005 2006 2007	Capital Cost of Maintenance for the Ozaukee County Express Bus and Shared-Ride Taxi Services (\$263,600) (\$275,100) (\$286,100)	Change that was mandated for the Shared-Ride Taxi and the Express Bus by WisDOT to shift operating expenses for maintenance to a capital expense.
328	2005	Capital Needs for Ozaukee County Express Bus Major Replacement Parts (\$40,000)	Bus parts for maintaining current fleet.
329	2005 2006 2007	Purchase of Replacement Vehicles for Ozaukee county Shared-Ride Taxi (Sec 5307) (\$135,000) (\$177,500) (\$184,600)	Four vehicles in 2005, five vehicles in 2006 and five vehicles in 2007. Total of five sedans, four mini vans and five ADA vans.
330	2007	Automated Data Processing Hardware and Software and office equipment for Ozaukee County Transit Service (\$210,000)	Hardware, software and furniture for the new vehicle storage and dispatch center relocation. The current Washington County location would move to Ozaukee County.
331	2005 2006 2007	New Building for Vehicle Storage and Office facility for Ozaukee County Transit Service (Sec 5307) (\$100,000) (\$800,000)	Engineering and construction of new vehicle storage building and dispatch center for relocation from current Washington county site to Ozaukee County.

Table F-11

FINANCIAL CAPACITY ANALYSIS BACKGROUND DATA FOR THE OZAUKEE COUNTY TRANSIT SYSTEM: 2000-2009

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Operating Expenses*	\$1,553,947	\$1,829,975	\$1,779,181	\$1,950,418	\$2,008,930	\$1,998,601	\$2,058,559	\$2,173,899	\$2,217,377	\$2,261,725
Operating Revenues										
Passenger Revenue	\$270,617	\$252,074	\$311,853	\$317,284	\$323,630	\$366,250	\$366,250	\$343,436	\$350,305	\$357,311
School District Revenue										
Other Revenue										
Subtotal	\$270,617	\$252,074	\$311,853	\$317,284	\$323,630	\$366,250	\$366,250	\$343,436	\$350,305	\$357,311
Operating Assistance	\$1,887,669	\$1,987,942	\$1,586,331	\$1,633,921	\$1,685,300	\$1,632,351	\$1,692,309	\$1,830,463	\$1,867,073	\$1,904,414
Sources of Operating Assistance										
Federal Funds										
FTA Section 5307	\$328,065	\$412,773				\$254,880	\$258,600	271,530		\$476,103
FTA Section 3037						\$76,800	\$80,600	84,600		
CMAQ										
Other	\$328,065	\$412,773	\$301,292	\$277,632	\$421,325				\$466,768	- -
Subtotal	\$656,130	\$825,546	\$301,292	\$2,035,815	\$421,325	\$331,680	\$339,200	\$356,130	\$466,768	\$476,103
State Funds										
WisDOT Section 85.20						\$875,331	\$897,286			
(Operating Assistance)										
WisDOT Section 85.24 (TDM)										
Other	\$681,139	\$862,456	\$943,104	\$898,223	\$842,650			\$915,232	\$933,536	\$952,207
Subtotal	\$681,139	\$862,456	\$943,104	\$898,223	\$842,650	\$875,331	\$897,286	\$915,232	\$933,536	\$952,207
Local Funds										
Property Taxes	\$275,200	\$299,940	\$341,935	\$453,157	\$421,325	\$354,000	\$448,643	\$457,616	\$466,768	\$476,103
Funds from Other										
Communities										
Other	275,200									
Subtotal	\$550,400	\$299,940	\$341,935	\$453,157	\$421,325	\$354,000	\$448,643	\$457,616	\$466,768	\$476,103
Total	\$1,887,669	\$1,987,942	\$1,586,331	\$1,633,921	\$1,685,300	\$1,561,011	\$1,794,572	\$1,830,463	\$1,867,073	\$476,103
Depreciation										
Capital Project Expenditures										
Bus Fleet Rehabilitation,	\$140,939	\$169,553	\$1,438,443	\$124,262	\$175,000	\$142,500	\$175,000	\$188,000	\$242,413	\$247,261
Replacement, and Expansion										
Bus Facility Renovation,										
Replacement, and Expansion										
Fixed Guideway Fleet										
Rehabilitation and Expansion										
Fixed Guideway Facility										
Construction										
Other			\$22,095							
Total	\$140,939	\$169,553	\$1,460,538	\$124,262	\$175,000	\$142,500	\$175,000	\$188,000	\$242,413	\$24,7261
Sources of Capital Project Funding										
Federal Funds										
FTA Section 5307						\$395,316	\$1,004,000	\$1,024,080		
FTA Section 5309										
FTA Section 3037										
CMAQ						\$106,800				
Other	N/A	\$137,032	\$1,173,741	\$120,000	\$140,000				\$193,931	\$197,810
Subtotal	N/A	\$137,032	\$1,173,741	\$120,000	\$140,000	\$502,116	\$1,004,000	\$1,024,080	\$193,931	\$197,810
State Funds	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -

Table F-11 (continued)

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Local Funds										
Property Taxes	\$129,650	\$178,600	\$200,600	\$33,200	\$353,681	\$100,423	\$200,800	\$47,532	\$48,483	\$49,453
Bonding										
Other										
Subtotal	\$129,650	\$178,600	\$200,600	\$33,200	\$353,681	\$100,423	\$200,800	\$47,532	\$48,483	\$49,453
Total	\$129,650	\$315,632	\$1,374,341	\$153,200	\$353,681	\$602,539	\$1,204,800	\$237,660	\$242,413	\$247,263
Total Operating Assistance and Capital Project Funds										
Federal	\$656,130	\$962,578	\$1,475,033	\$2,155,815	\$561,325	\$539,574	\$635,043	\$647,744	\$660,699	\$673,913
State	\$681,139	\$862,456	\$943,104	\$898,223	\$842,650	\$869,549	\$897,286	\$915,232	\$933,536	\$952,207
Local	\$680,050	\$478,540	\$542,535	\$486,357	\$353,681	\$460,974	\$495,243	\$505,148	\$515,251	\$525,556
Total	\$2,017,319	\$2,303,574	\$2,960,672	\$3,540,395	\$2,010,300	\$1,870,097	\$2,027,572	\$2,068,123	\$2,109,486	\$2,151,676
Non-Financial Operating Data										
Revenue Passengers	125,477	148,982	173,778	177,254	175,000	180,000	188,102	191,864	195,701	199,615
Unlinked Passenger Trips	124,918	142,174	158,758	168,391	171,759	176,400	178,697	182,271	185,916	189,634
Passenger Miles	971,258	958,618	776,160	779,918	964,000	964,000	827,649	844,202	861,086	878,308
Revenue Vehicle Miles	971,258	764,961	776,160	779,918	964,000	964,000	827,649	844,202	861,086	878,308
Revenue Vehicle Hours	42,106	33,182	37,267	39,390	47,835	47,835	41,800	42,636	43,489	44,359
Buses Operated in Peak Service		5	5	5	5	5	5	5	5	5
Buses in Active Fleet		5	5	5	5	5	5	5	5	5
Total Employees	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

*Excluding depreciation.

Source: Ozaukee County and SEWRPC

Table F-12

CHANGE IN BASIC FINANCIAL CAPACITY ANALYSIS INDICATORS FOR THE OZAUKEE COUNTY TRANSIT SYSTEM: 2000-2009

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Operating Expenses ^a										
o Change in Total Operating Expenses										
1. Absolute Amount	--	\$276,028	-\$50,794	\$171,237	\$58,512	\$60,268	\$62,076	\$42,625	\$43,478	44348
2. Percentage Change	--	17.8	-2.8	9.6	3.0	3.0	3.0	2.0	2.0	2.0
o Total Cost per Revenue Vehicle Mile										
1. Absolute Amount	\$1.60	\$2.39	\$1.60	\$2.39	\$2.29	\$2.50	\$2.53	\$2.55	\$2.58	2.75
2. Percentage Change	--	49.5	-33.1	49.5	-4.2	9.1	1.0	1.0	0.9	0.7
o Cost per Revenue Vehicle Hour										
1. Absolute Amount	\$36.91	\$55.15	\$36.91	\$55.15	\$47.74	\$49.52	\$50.00	\$50.49	\$50.99	51.50
2. Percentage Change	--	49.4	-33.1	49.4	-13.4	3.7	1.0	1.0	1.0	1.0
o Cost per Revenue Passenger										
1. Absolute Amount	\$12.38	\$12.28	\$12.38	\$12.28	\$10.24	\$11.00	\$11.11	\$11.22	\$11.33	11.44
2. Percentage Change	--	-0.8	0.8	-0.8	-16.6	7.5	1.0	1.0	1.0	1.0
o Cost per Passenger Mile										
1. Absolute Amount	\$1.60	\$1.91	\$1.60	\$1.91	\$2.29	\$2.50	\$2.53	\$2.55	\$2.58	2.60
2. Percentage Change	--	19.3	-16.2	19.3	20.1	9.1	1.0	1.0	0.9	1.0
Operating Revenues										
o Percentage Change in										
1. Passenger Revenue	8.9	-6.9	23.7	1.7	2.0	2.0	2.0	2.0	2.0	2.0
2. Total Revenue	8.9	-6.9	23.7	1.7	2.0	2.0	2.0	2.0	2.0	2.0
o Average Revenue per Revenue Passenger										
1. Absolute Amount	\$2.16	\$1.69	\$1.79	\$1.79	\$1.79	\$1.79	\$1.79	\$1.79	\$1.79	1.79
2. Percentage Change	5.2	-21.5	6.1	-0.3	--	--	--	--	--	--
o Percent of Operating Expenses Recovered from Operating Revenues										
1. Absolute Amount	17.4	13.8	17.5	16.3	16.1	16.0	15.8	15.8	15.8	15.8
2. Percentage Change	--	-20.9	27.2	-7.2	-1.0	-1.0	-1.0	--	--	--
Operating Assistance Funds										
o Change in Total Operating Assistance										
1. Absolute Amount	\$702,969	\$100,273	-\$401,611	\$47,590	\$51,379	\$53,797	\$55,475	\$35,891	\$36,609	37,341
2. Percentage Change	59.3	5.3	-20.2	3.0	3.1	3.2	3.2	2.0	2.0	2.0
o Operating Assistance per Revenue Passenger										
1. Absolute Amount	\$15.04	\$13.34	\$9.13	\$9.22	\$9.32	\$9.43	\$9.54	\$9.54	\$9.54	9.54
2. Percentage Change	--	-11.3	-31.6	1.0	1.1	1.2	1.2	--	--	--
o Operating Assistance per Passenger Mile										
1. Absolute Amount	\$1.94	\$2.07	\$2.04	\$2.09	\$2.12	\$2.14	\$2.17	\$2.17	\$2.17	2.17
2. Percentage Change	--	6.7	-1.4	2.5	1.1	1.2	1.1	--	--	--
o Percentage Change in										
1. Federal Operating Assistance Funds	108.6	25.8	-63.5	-7.9	51.8	3.2	3.2	2.0	2.0	2.0
2. State Operating Assistance Funds	8.1	26.6	9.4	-4.8	-6.2	3.2	3.2	2.0	2.0	2.0
3. Local Operating Assistance Funds	129.3	-45.5	14.0	32.5	-7.0	3.2	3.2	2.0	2.0	2.0
Capital Expenditures and Assistance Funds										
o Change in Total Capital Expenditures										
1. Absolute Amount	--	\$185,982	\$1,058,709	-\$1,221,141	\$171,800	-\$194,000	\$102,000	\$4,660	\$4,753	4848
2. Percentage Change	--	143.4	335.4	-88.9	112.1	-59.7	77.9	2.0	2.0	2.0
o Percentage Change in										
1. Federal Capital Assistance Funds	--	--	756.5	-89.8	16.7	-25.1	77.9	2.0	2.0	2.0
2. State Capital Assistance Funds	--	--	--	--	--	--	--	--	--	--
3. Local Capital Assistance Funds	--	37.8	12.3	-83.4	457.2	-85.8	77.9	2.0	2.0	2.0

Table F-12 (continued)

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total Operating and Capital Assistance Funds										
o Change in Total Assistance										
1. Absolute Amount	\$832,619	\$286,255	\$657,098	-\$1,178,460	\$228,088	-\$140,203	\$157,475	\$40,551	\$41,362	42,189
2. Percentage Change	70.3	14.2	28.5	-39.8	12.8	-7.0	8.4	2.0	2.0	2.0
o Percentage Change in										
1. Federal Assistance	108.6	46.7	53.2	-73.0	41.2	-3.9	17.7	2.0	2.0	2.0
2. State Assistance	8.1	26.6	9.4	-4.8	-6.2	3.2	3.2	2.0	2.0	2.0
3. Local Assistance	183.4	-29.6	13.4	-10.4	24.7	-24.0	7.4	2.0	2.0	2.0
Non-Financial Operating Data										
o Change in Revenue Passengers										
1. Absolute Amount	7,252	23,505	24,796	3,476	3,545	3,615	3,688	3,762	3,837	3914
2. Percentage Change	6.1	18.7	16.6	2.0	2.0	2.0	2.0	2.0	2.0	2.0
o Change in Revenue Vehicle Miles										
1. Absolute Amount	164,958	-206,297	11,199	3,758	15,598	15,626	16,507	16,553	16,884	17222
2. Percentage Change	20.5	-21.2	1.5	0.5	2.0	2.0	2.0	2.0	2.0	2.0
o Change in Revenue Vehicle Hours										
1. Absolute Amount	-2,694	-8,924	4,085	2,123	788	803	819	836	853	870
2. Percentage Change	-6.0	-21.2	12.3	5.7	2.0	2.0	2.0	2.0	2.0	2.0
o Change in Buses in Active Fleet										
1. Absolute Amount	--	5	--	--	--	--	--	--	--	--
2. Percentage Change	--	--	--	--	--	--	--	--	--	--
o Change in Total Employees										
1. Absolute Amount	--	--	--	--	--	--	--	--	--	--
2. Percentage Change	--	--	--	--	--	--	--	--	--	--

^aExcluding depreciation.

Source: Ozaukee County Department of Public Works and SEWRPC.

Table F-13**PUBLIC TRANSIT OPERATOR REPORT: 2005–2007**Transit System Name: Belle Urban System – Racine

I.	2005 Projected Operating Budget	\$	6,349,454	Total Operating Budget
			1,734,055	Total Federal Operating Assistance
			1,981,777	Total State Operating Assistance
			1,225,540	Total Local Operating Assistance
			1,408,082	Total Farebox and Other Revenue

II. 2005 Projected Operation Characteristics:^a

Basic Transit System:	\$	5,937,825		
	<u>Weekdays</u>	<u>Saturdays</u>	<u>Sundays</u>	<u>Holidays</u>
Routes	11	7	5	
Route Miles	3,827.6	2,189.0	835.4	
(round trip)				
Headway Range	30-60	60	60	
(average)				
Vehicle Hours	304.46	208.38	80.51	
(average)				
Vehicles in Service.....	24	13	8	
Operating Budget	\$ 19,463	\$ 13,321	\$ 5,147	\$
(average)				

III. 2005 Projected Operating Characteristics:^a

Specialized Service for
Elderly and Handicapped: \$ 411,629 Total Operating Budget

[Please provide a brief description of total budget and type of operation—including service providers, eligible users, hours of service, service level, fares, method of payment, and average daily ridership.]

See Attached

IV. 2005 Projected Implementation of New or Restructured Transit Services^a

[Please provide a brief description of projected changes in transit operations, focusing on new or significantly restructured transit services to be implemented during the upcoming year.]

There are no planned new or restructured transit services planned for 2005.

V. 2005 Projected Planning for New or Restructured Transit Services:^a

[Please provide a brief description of any projected planning projects to be undertaken during the upcoming year to review changes in transit operations, particularly with respect to new or significantly restructured transit services.]

The Southeastern Wisconsin Regional Planning Commission has scheduled an update of the Five-Year Transit Development Plan which will be used by the City to implement changes in transit operations during the coming year, if completed.

^aUse additional paper if space provided is insufficient

The Belle Urban System will provide over \$411,000 for specialized transportation services in the Racine Urbanized area. Door to door service is provided for certified non-ambulatory and semi-ambulatory transportation handicapped individuals. The City of Racine has oversight authority over the private provider running the service for the City of Racine.

- A. Purchased minibus and regular-size bus vehicle service using paid drivers, advanced schedule trips, where possible, on a door-to-door basis.
- B. The City of Racine will purchase service from a private for-profit or not-for-profit provider after evaluation of competitive proposals.
- C. Vehicles to be used: approximately 20 accessible vehicles are needed for the transportation service.
- D. The geographic service area will be Racine county and the university of Wisconsin at Parkside in Kenosha county.
- E. Service will be door-to-door following no particular route.
- F. Service is advanced scheduled 24 hours in advance of the requested trip where possible.
- G. Priority will be given to persons certified as transportation handicapped by the Racine County Human Services Department, the transportation provider and the City of Racine. Services will not be available to persons who are not certified, excepting those individuals who are visitors to Racine or who need the service in order to become certified to use the service.
- H. The cost of specialized transportation is \$2.50 per one way trip.

All service parameters comply with federally required provisions of the Americans with Disabilities Act, as detailed in SEWRPC memorandum report no. 108, "A Paratransit Service Plan for Disabled Persons: 1996 Update/City of Racine Transit System".

Table F-14**PUBLIC TRANSIT OPERATOR CAPITAL PROJECT JUSTIFICATION: FY 2005-2007**Transit System Name: Belle Urban System - Racine

TIP Project Number	Fiscal Year (FY)	Description	Justification
584	2007	Replacement of Administrative Building	Due to space limitations, it is necessary to expand the administrative offices by several thousand square feet. Previous studies have indicated that the facility is too small by about 6,000 square feet. The lack of office space is causing undue difficulty for the management personnel.
587	2007	Replacement of Two Buses (\$508,000)	Replace two (2) 1976 model transit buses. The buses have long outlived their useful life and need to be replaced.
588	2006	Replacement Utility Truck (\$45,000)	The existing vehicle was purchased new in 1997 and replacement is warranted.
590	2007	Maintenance and Service Garage Equipment Replacement (\$41,500)	The wash rack, parts cleaning machines and the brake lathe will need replacing in 2007. They will have reached the end of their useful life.
591	2006 2007	Maintenance and Service Garage Improvements (\$208,000) (\$47,000)	Garage improvements are necessary for the continued use of the facilities. Roof and gutters, new lighting and vehicle exhaust systems are necessary upgrades for the garages. The garage lot needs to be repaved. The heating system in the storage garage has reached the end of its useful life and needs to be replaced. A small maintenance office needs to be constructed in the maintenance garage to house a parts manager and computer.

Table F-15

FINANCIAL CAPACITY ANALYSIS BACKGROUND DATA FOR THE CITY OF RACINE TRANSIT SYSTEM: 2000-2009

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Operating Expenses*	\$5,529,984	\$5,800,667	\$6,160,866	\$6,597,817	\$6,192,487	\$6,349,454	\$6,539,938	\$6,736,136	\$7,648,675	\$7,146,366
Operating Revenues										
Passenger Revenue	\$1,045,199	\$998,268	\$925,170	\$1,091,312	\$833,964	\$894,381	\$921,212	\$948,849	\$1,265,130	\$1,006,634
School District Revenue	185,830	\$157,943	\$158,327	\$171,073	\$165,648	\$258,111	\$265,854	\$268,000	\$198,320	\$276,040
Other Revenue	59,174	\$49,921	\$47,839	\$69,832	\$119,081	\$95,050	\$97,902	\$100,839	\$80,955	\$106,980
Subtotal	\$1,290,203	\$1,206,132	\$1,131,336	\$1,332,217	\$1,118,693	\$1,247,542	\$1,284,968	\$1,317,687	\$1,544,405	\$1,389,653
Operating Assistance	\$4,239,781	\$4,594,535	\$5,029,530	\$5,265,600	\$5,073,794	\$5,101,912	\$5,254,696	\$5,418,448	\$6,104,270	\$5,756,713
Sources of Operating Assistance										
Federal Funds										
FTA Section 5307	\$1,375,066	\$1,227,361	\$1,562,523	\$1,275,151	\$1,690,210	\$1,734,055	\$1,786,077	\$1,839,659	\$1,478,250	\$1,951,694
FTA Section 3037		\$74,833	\$59,268	\$65,000	\$65,000	\$42,000	\$45,000	\$48,000	\$75,000	\$52,000
CMAQ		\$250,204	\$288,680	\$155,000	\$60,000	\$64,000	\$66,000	\$68,000	\$95,000	\$72,000
Other	\$10,000	\$20,000	\$20,000	\$10,000	--	--	--	--	--	--
Subtotal	\$1,385,066	\$1,572,398	\$1,930,471	\$1,505,151	\$1,815,210	\$1,840,055	\$1,897,077	\$1,955,659	\$1,648,250	\$2,075,694
State Funds										
WisDOT Section 85.20 (Operating Assistance)	\$2,083,121	\$2,030,556	\$1,919,311	\$2,550,301	\$1,970,809	\$1,981,777	\$2,041,230	\$2,102,467	\$2,956,500	\$2,230,507
WisDOT Section 85.24 (TDM)										
Other										
Subtotal	\$2,083,121	\$2,030,556	\$1,919,311	\$2,550,301	\$1,970,809	\$1,981,777	\$2,041,230	\$2,102,467	\$2,956,500	\$2,230,507
Local Funds										
Property Taxes	\$588,281	\$571,418	\$793,613	\$825,000	\$821,077	\$987,287	\$1,016,906	\$1,047,413	\$956,400	\$1,111,200
Funds from Other										
Communities	\$123,483	\$277,911	\$262,596	\$356,588	\$199,708	\$238,253	\$245,401	\$252,763	\$413,400	\$59,189
Other	\$59,830	\$142,252	\$123,539	\$28,560	\$266,992	\$54,540	\$54,355	\$60,146	\$129,720	\$71,255
Subtotal	\$771,594	\$991,581	\$1,179,748	\$1,210,148	\$1,287,777	\$1,280,080	\$1,316,662	\$1,360,322	\$1,499,520	\$1,450,612
Total	\$4,239,781	\$4,594,535	\$5,029,530	\$5,265,600	\$5,073,796	\$5,101,912	\$5,254,969	\$5,418,448	\$6,104,270	\$5,756,813
Depreciation	\$829,698	\$706,504	\$541,262	\$1,040,300	\$545,600	\$1,012,374	\$1,012,374	\$1,012,374	\$1,012,374	\$1,012,374
Capital Project Expenditures										
Bus Fleet Rehabilitation, Replacement, and Expansion	--	--	--	--	\$3,000,000	--	--	\$508,000	\$1,056,000	\$646,000
Bus Facility Renovation, Replacement, and Expansion	\$92,139	--	\$478,250	\$3,497,000	1,733,000	\$1,005,000	\$208,000	\$588,500	\$110,000	\$78,000
Fixed Guideway Fleet Rehabilitation and Expansion	--	--	--	--	--	--	--	--	--	--
Fixed Guideway Facility Construction	--	--	--	--	--	--	--	--	--	--
Other	--	\$362,654	--	\$95,000	\$1,000,000	\$55,000	\$43,000	--	--	--
Total	\$92,139	\$362,654	\$478,250	\$3,592,000	\$5,733,000	\$1,060,000	\$251,000	\$1,096,500	\$1,166,000	\$724,000
Sources of Capital Project Funding										
Federal Funds										
FTA Section 5307										
FTA Section 5309	\$56,377	\$288,744	\$478,250	\$2,873,600	\$4,586,400	\$848,000	\$200,800	\$877,200	\$932,800	\$579,200
FTA Section 3037										
CMAQ										
Other										
Subtotal	\$56,377	\$288,744	\$478,250	\$2,873,600	\$4,586,400	\$848,000	\$200,800	\$877,200	\$932,800	\$579,200
State Funds	--	--	--	--	--	--	--	--	--	--

Table F-15 (continued)

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Local Funds										
Property Taxes	\$35,762	\$73,910	\$114,577	\$718,400	\$1,146,600	\$212,000	\$50,200	\$219,300	\$233,200	\$144,800
Bonding										
Other										
Subtotal	\$35,762	\$73,910	\$114,577	\$718,400	\$1,146,600	\$212,000	\$50,200	\$219,300	\$233,200	\$144,800
Total	\$92,139	\$362,654	\$592,827	\$3,592,000	\$5,733,000	\$1,060,000	\$251,000	\$1,096,500	\$1,166,000	\$724,000
Total Operating Assistance and Capital Project Funds										
Federal	\$1,441,443	\$1,861,142	\$2,408,721	\$4,378,751	\$6,044,800	\$2,350,800	\$4,753,400	\$1,600,200	\$1,648,250	--
State	\$2,083,121	\$2,030,556	\$1,919,311	\$2,550,301	\$2,626,800	\$2,705,600	\$2,786,800	\$2,870,400	\$2,956,500	--
Local	\$807,356	\$1,065,491	\$1,294,325	\$1,928,548	\$2,483,965	\$1,589,865	\$2,213,655	\$1,455,860	\$1,499,520	--
Total	\$4,331,920	\$4,957,189	\$5,622,357	\$8,857,600	\$11,155,565	\$6,646,265	\$9,753,855	\$5,926,460	\$6,104,270	--
Non-Financial Operating Data										
Revenue Passengers	1,519,360	1,407,388	1,247,558	1,277,842	1,316,200	1,355,675	1,396,330	1,438,220	1,481,375	--
Unlinked Passenger Trips	2,079,338	1,961,972	1,778,757	1,805,113	1,859,300	1,915,060	1,972,500	2,031,675	2,092,630	--
Passenger Miles	6,286,565	5,936,280	5,381,932	5,461,677	5,625,625	5,794,350	5,968,100	6,147,150	6,331,600	--
Revenue Vehicle Miles	1,375,398	1,342,788	1,391,709	1,423,200	1,423,200	1,423,200	1,423,200	1,423,200	1,423,200	--
Revenue Vehicle Hours	102,931	100,720	103,769	106,275	106,275	106,275	106,275	106,275	106,275	--
Buses Operated in Peak Service	27	27	26	26	26	26	26	26	26	--
Buses in Active Fleet	42	39	39	39	35	35	35	35	35	--
Total Employees	86	90	90	90	90	90	90	90	90	--

*Excluding depreciation.

Source: City of Racine and SEWRPC

Table F-16

CHANGE IN BASIC FINANCIAL CAPACITY ANALYSIS INDICATORS FOR THE CITY OF RACINE TRANSIT SYSTEM: 2000-2009

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Operating Expenses ^a										
o Change in Total Operating Expenses										
1. Absolute Amount	\$477,975	\$270,683	\$360,199	\$436,951	-\$405,330	\$156,967	\$190,484	\$196,198	\$202,084	\$208,147
2. Percentage Change	9.5	4.9	6.2	7.1	-6.1	2.5	3.0	3.0	3.0	3.0
o Total Cost per Revenue Vehicle Mile										
1. Absolute Amount	\$4.02	\$4.32	\$4.43	\$4.64	\$5.10	\$5.59	\$5.76	\$5.93	\$6.11	\$6.30
2. Percentage Change	5.6	7.4	2.5	4.7	10.0	9.6	3.1	3.0	3.0	3.0
o Cost per Revenue Vehicle Hour										
1. Absolute Amount	\$53.73	\$57.59	\$59.37	\$62.08	\$67.10	\$72.89	\$75.17	\$77.43	\$79.75	\$82.14
2. Percentage Change	3.1	7.2	3.1	4.6	8.1	8.6	3.1	3.0	3.0	3.0
o Cost per Revenue Passenger										
1. Absolute Amount	\$3.64	\$4.12	\$4.94	\$5.16	\$5.61	\$5.58	\$5.58	\$5.58	\$5.58	\$5.58
2. Percentage Change	8.2	13.2	19.8	4.6	8.6	-0.5	--	--	--	--
o Cost per Passenger Mile										
1. Absolute Amount	\$0.88	\$0.98	\$1.14	\$1.21	\$1.34	\$1.33	\$1.33	\$1.33	\$1.33	\$1.33
2. Percentage Change	15.9	11.1	17.1	5.5	--	-0.5	--	--	--	--
Operating Revenues										
o Percentage Change in										
1. Passenger Revenue	0.6	-4.5	-7.3	18.0	-23.6	7.2	3.0	3.0	3.0	3.0
2. Total Revenue	2.9	-6.5	-6.2	17.8	-16.0	11.5	3.0	2.5	2.4	3.0
o Average Revenue per Revenue Passenger										
1. Absolute Amount	\$0.85	\$0.86	\$0.91	\$1.04	\$1.01	\$1.10	\$1.10	\$1.09	\$1.09	\$1.09
2. Percentage Change	1.7	0.9	5.8	15.0	-2.9	8.3	--	-0.4	-0.6	--
o Percent of Operating Expenses Recovered from Operating Revenues										
1. Absolute Amount	23.3	20.8	18.4	20.2	18.1	19.6	19.6	19.6	19.4	19.4
2. Percentage Change	-6.0	-10.9	-11.7	10.0	-10.5	8.8	--	-0.4	-0.6	--
Operating Assistance Funds										
o Change in Total Operating Assistance										
1. Absolute Amount	\$441,999	\$354,754	\$434,995	\$236,070	-\$191,806	\$28,118	\$153,057	\$163,479	\$170,593	\$167,671
2. Percentage Change	11.6	8.4	9.5	4.7	-3.6	0.6	3.0	3.1	3.1	3.0
o Operating Assistance per Revenue Passenger										
1. Absolute Amount	\$2.79	\$3.26	\$4.03	\$4.12	\$4.59	\$4.48	\$4.48	\$4.49	\$4.49	\$4.49
2. Percentage Change	10.4	17.0	23.5	2.2	11.4	-2.4	--	0.1	0.1	0.1
o Operating Assistance per Passenger Mile										
1. Absolute Amount	\$0.67	\$0.77	\$0.93	\$0.96	\$1.10	\$1.07	\$1.07	\$1.07	\$1.07	\$1.07
2. Percentage Change	18.2	15.5	20.7	3.2	13.7	-2.4	--	0.1	0.1	--
o Percentage Change in										
1. Federal Operating Assistance Funds	42.7	13.5	22.8	-22.0	20.6	1.4	3.1	3.1	3.0	3.0
2. State Operating Assistance Funds	7.8	-2.5	-5.5	32.9	-22.7	0.6	3.0	3.0	3.0	3.0
3. Local Operating Assistance Funds	-13.8	28.5	19.0	2.6	6.4	-0.6	2.9	3.3	3.8	2.8
Capital Expenditures and Assistance Funds										
o Change in Total Capital Expenditures										
1. Absolute Amount	\$55,936	\$270,515	\$230,173	\$2,999,173	\$2,141,000	-\$4,673,000	-\$809,000	\$845,500	\$69,500	-\$442,000
2. Percentage Change	154.5	--	--	--	--	--	--	--	--	--
o Percentage Change in										
1. Federal Capital Assistance Funds	278.8	412.2	65.6	500.9	59.6	-81.5	-76.3	336.9	6.3	--
2. State Capital Assistance Funds	--	--	--	--	--	--	--	--	--	--
3. Local Capital Assistance Funds	67.7	106.7	55.0	527.0	59.5	-81.5	-76.3	336.9	6.3	--

Table F-16 (continued)

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total Operating and Capital Assistance Funds										
o Change in Total Assistance										
1. Absolute Amount	\$497,935	\$625,269	\$665,168	\$3,235,243	\$1,949,196	-\$4,509,300	\$3,107,590	-\$3,827,395	\$177,810	-\$277,230
2. Percentage Change	13.0	14.4	13.4	57.5	22.0	-40.4	46.8	-39.2	3.0	-4.1
o Percentage Change in										
1. Federal Assistance	46.3	29.1	29.4	81.8	46.2	-61.1	102.2	-66.3	3.0	-9.9
2. State Assistance	7.8	-2.5	-5.5	32.9	-22.7	3.0	3.0	3.0	3.0	3.0
3. Local Assistance	-11.9	32.0	21.5	49.0	26.2	-36.0	39.2	-34.2	3.0	3.0
Non-Financial Operating Data										
o Change in Revenue Passengers										
1. Absolute Amount	17,268	-111,972	-159,830	30,284	-173,042	33,144	34,138	35,163	36,217	37,304
2. Percentage Change	1.1	-7.4	-11.4	2.4	-13.5	3.0	3.0	3.0	3.0	3.0
o Change in Revenue Vehicle Miles										
1. Absolute Amount	49,031	-32,610	48,921	31,491	-208,875	-78,015	-1,310	--	--	--
2. Percentage Change	3.7	-2.4	3.6	2.3	-14.7	-6.4	-0.1	--	--	--
o Change in Revenue Vehicle Hours										
1. Absolute Amount	5,947	-2,211	3,049	2,506	-13,988	-5,181	-106	--	--	--
2. Percentage Change	6.1	-2.1	3.0	2.4	-13.2	-5.6	-0.1	--	--	--
o Change in Buses in Active Fleet										
1. Absolute Amount	2	-3	--	--	-4	7	--	--	--	--
2. Percentage Change	5.0	-7.1	--	--	-10.3	20.0	--	--	--	--
o Change in Total Employees										
1. Absolute Amount	-3	4	--	--	--	--	--	--	--	--
2. Percentage Change	-3.4	4.7	--	--	--	--	--	--	--	--

^aExcluding depreciation.

Source: City of Racine Department of Transportation and SEWRPC.

Table F-17**PUBLIC TRANSIT OPERATOR REPORT: 2005-2007**Transit System Name: Washington County Commuter Express and Shared-Ride Taxi

I.	2005 Projected Operating Budget	\$	1,955,245	Total Operating Budget
			376,846	Total Federal Operating Assistance
			1,071,945	Total State Operating Assistance
			275,135	Total Local Operating Assistance
			231,319	Total Farebox and Other Revenue

II. 2005 Projected Operation Characteristics:^a

Basic Transit System: Bus	\$	1,955,243		
	<u>Weekdays</u>	<u>Saturdays</u>	<u>Sundays</u>	<u>Holidays</u>
Routes	24	0	0	0
Route Miles	1,571	0	0	0
(round trip)				
Headway Range	60-120 min	0	0	0
(average)				
Vehicle Hours	30.8	0	0	0
(average)				
Vehicles in Service.....	7	0	0	0
Operating Budget	\$ 771,413	\$ 0	\$ 0	\$ 0
(average)				

III. 2005 Projected Operation Characteristics:^a

Basic Transit System: Taxi	\$	1,955,243		
	<u>Weekdays</u>	<u>Saturdays</u>	<u>Sundays</u>	<u>Holidays</u>
Headway Range	20 min	0	0	0
(average)				
Vehicle Hours	147.5	56	24	0
(average)				
Vehicles in Service.....	14	8	3	0
Operating Budget	\$ 771,413	\$ N/A	\$ N/A	\$ N/A
(average)				

-continued-

IV. 2005 Projected Operating Characteristics:^a

Specialized Service for

Elderly and Handicapped: \$ 1,173,742 Total Operating Budget

[Please provide a brief description of total budget and type of operation—including service providers, eligible users, hours of service, service level, fares, method of payment, and average daily ridership.]

The Washington County Shared-Ride Taxi provides transportation to the elderly and disabled as well as the general public. Special assistance door to door is provided upon 24-hour request. Ten of the 14 vehicles used in the service are wheelchair accessible. Service is available 7 days per week Mon-Fri 6:00 am to 10:00 pm on Saturday and Sunday 8:00 am to 4:30 pm. Subscription rides are available for those going to work or regular medical appointments. This is a demand response, door to door service. Response times average 1 hour. This service is contracted to G&G Enterprises. The county purchases vehicles and leases them back to the operator. Average daily ridership is 230.

V. 2005 Projected Implementation of New or Restructured Transit Services^a

[Please provide a brief description of projected changes in transit operations, focusing on new or significantly restructured transit services to be implemented during the upcoming year.]

Review of downtown routes will be conducted for the purpose of providing service from downtown out to Washington County. Changes in Park and Ride facilities may result in some schedule changes.

VI. 2005 Projected Planning for New or Restructured Transit Services:^a

[Please provide a brief description of any projected planning projects to be undertaken during the upcoming year to review changes in transit operations, particularly with respect to new or significantly restructured transit services.]

A study of feasibility for routes out of downtown may be conducted with assistance from SEWRPC.

^aUse additional paper if space provided is insufficient

Table F-18**PUBLIC TRANSIT OPERATOR CAPITAL PROJECT JUSTIFICATION: FY 2005-2007**Transit System Name: Washington County Commuter Express and Shared-Ride Taxi

TIP Project Number	Fiscal Year (FY)	Description	Justification
367	2005 2006 2007	Purchase of Replacement Vehicles for Washington County Commuter Express and Shared-Ride Taxi (\$170,000) (\$180,000) (\$110,000)	Replaces 2 older vehicles; also increases capacity for additional transportation needs as a result of relocation of medical facilities in the County. Purchase of 2 medium buses with wheelchair lifts for replacement of smaller taxi vehicles. Purchase of 4 vans with Wheelchair lifts to replace 2 older vehicles and increase capacity on the Shared-Ride Taxi.

Table F-19

FINANCIAL CAPACITY ANALYSIS BACKGROUND DATA FOR THE WASHINGTON COUNTY TRANSIT SYSTEM: 2000-2009

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Operating Expenses*	\$830,277	\$931,936	\$1,517,038	\$1,923,058	\$1,976,347	\$2,115,245	\$2,174,342	\$2,237,398	\$2,302,282	\$2,417,396
Operating Revenues										
Passenger Revenue	\$109,908	\$123,142	\$210,587	\$238,027	\$242,000	\$221,319	\$256,796	\$264,243	\$271,906	\$281,000
School District Revenue										
Other Revenue										
Subtotal	\$109,908	\$123,142	\$210,587	\$238,027	\$242,000	\$221,319	\$256,796	\$264,243	\$271,906	\$281,000
Operating Assistance	\$720,369	\$808,794	\$1,306,451	\$1,658,031	\$1,734,347	\$1,893,926	\$1,917,546	\$1,973,155	\$2,030,376	\$2,136,391
Sources of Operating Assistance										
Federal Funds										
FTA Section 5307										
FTA Section 3037										
CMAQ										
Other	\$241,240	\$257,070	\$435,421	\$409,368	\$412,000	\$424,360	\$437,090	\$449,766	\$462,809	\$463,000
Subtotal	\$241,240	\$257,070	\$435,421	\$409,368	\$412,000	\$424,360	\$437,090	\$449,766	\$462,809	\$463,000
State Funds										
WisDOT Section 85.20										
(Operating Assistance)	\$153,670	\$214,126	\$690,792	\$585,450	\$799,342	\$925,620	\$925,900	\$953,677	\$982,288	\$1,011,754
WisDOT Section 85.24 (TDM)										
Other										
Subtotal	\$153,670	\$214,126	\$690,792	\$585,450	\$799,342	\$925,620	\$925,900	\$953,677	\$982,288	\$1,011,754
Local Funds										
Property Taxes	\$211,116	\$255,579	\$192,762	\$343,108	\$275,135	\$275,135	\$374,922	\$385,795	\$396,983	\$416,832
Funds from Other										
Communities										
Other										
Subtotal	\$211,116	\$255,579	\$192,762	\$343,108	\$275,135	\$275,135	\$374,922	\$385,795	\$396,983	\$416,832
Total	\$606,026	\$726,775	\$1,318,975	\$1,095,584	\$1,486,477	\$1,625,115	\$1,737,912	\$1,788,311	\$1,840,172	\$2,136,391
Depreciation										
Capital Project Expenditures										
Bus Fleet Rehabilitation,										
Replacement, and Expansion										
Bus Facility Renovation,										
Replacement, and Expansion										
Fixed Guideway Fleet										
Rehabilitation and Expansion										
Fixed Guideway Facility										
Construction										
Other										
Total	--	--	--	--	--	--	--	--	--	--
Sources of Capital Project Funding										
Federal Funds										
FTA Section 5307					\$104,000	\$136,000	\$200,000	\$200,000	\$200,000	\$200,000
FTA Section 5309										
FTA Section 3037										
CMAQ										
Other			\$212,000							
Subtotal	--	--	\$212,000	--	\$104,000	\$136,000	\$200,000	\$200,000	\$200,000	\$200,000
State Funds	--	--	\$42,400	--	--	--	--	--	--	--

Table F-19 (continued)

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Local Funds										
Property Taxes	\$211,116	\$255,579	\$192,762	\$343,108	\$275,135	\$275,135	\$374,922	\$385,795	\$396,983	\$416,832
Bonding										
Other										
Subtotal	\$211,116	\$255,579	\$192,762	\$343,108	\$275,135	\$275,135	\$374,922	\$385,795	\$396,983	\$416,832
Total	\$211,116	\$255,579	\$192,762	\$343,108	\$275,135	\$275,135	\$374,922	\$385,795	\$396,983	\$416,832
Total Operating Assistance and Capital Project Funds										
Federal	\$241,240	\$257,070	\$435,421	\$409,368	\$345,420	\$376,844	\$437,090	\$449,766	\$469,809	\$483,903
State	--	--	690,792	728,764	799,342	925,620	953,388	981,991	1,011,449	1,041,793
Local	211,116	255,579	192,762	343,108	353,400	364,002	374,922	385,795	396,983	416,832
Total	\$452,356	\$512,649	\$1,318,975	\$1,481,240	\$1,498,162	\$1,666,466	\$1,765,400	\$1,817,552	\$1,878,241	\$1,942,528
Non-Financial Operating Data										
Revenue Passengers	45,006	52,257	110,616	112,828	115,084	117,385	119,733	122,127	124,570	127,061
Unlinked Passenger Trips	--	377	787	448	500	500	500	500	500	500
Passenger Miles										
Revenue Vehicle Miles	682,180	852,653	1,149,331	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
Revenue Vehicle Hours	39,952	45,253	54,213	55,000	55,000	55,000	55,000	55,000	55,000	55,000
Buses Operated in Peak Service	--	--	--	--	--	--	--	--	--	--
Buses in Active Fleet	--	--	--	--	--	--	--	--	--	--
Total Employees	--	--	--	--	--	--	--	--	--	--

*Excluding depreciation.

Source: Washington County and SEWRPC

Table F-20

CHANGE IN BASIC FINANCIAL CAPACITY ANALYSIS INDICATORS FOR THE WASHINGTON COUNTY TRANSIT SYSTEM: 2000-2009

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Operating Expenses ^a										
o Change in Total Operating Expenses										
1. Absolute Amount	--	\$101,659	\$585,102	\$406,020	\$53,289	\$138,898	\$59,097	\$63,056	\$64,885	\$115,114
2. Percentage Change	--	12.2	62.8	26.8	2.8	7.0	2.8	2.9	2.9	5.0
o Total Cost per Revenue Vehicle Mile										
1. Absolute Amount	\$1.22	\$1.09	\$1.32	\$1.67	\$1.72	\$1.84	\$1.89	\$1.95	\$2.00	\$2.10
2. Percentage Change	--	-10.2	20.8	26.7	2.8	7.0	2.8	2.9	2.9	5.0
o Cost per Revenue Vehicle Hour										
1. Absolute Amount	\$20.78	\$20.59	\$27.98	\$34.96	\$35.93	\$38.46	\$39.53	\$40.68	\$41.86	\$43.95
2. Percentage Change	--	-0.9	35.9	25.0	2.8	7.0	2.8	2.9	2.9	5.0
o Cost per Revenue Passenger										
1. Absolute Amount	\$18.45	\$17.83	\$13.71	\$17.04	\$17.17	\$18.02	\$18.16	\$18.32	\$18.48	\$19.03
2. Percentage Change	--	-3.3	-23.1	24.3	0.8	4.9	0.8	0.9	0.9	2.9
o Cost per Passenger Mile										
1. Absolute Amount	--	--	--	--	--	--	--	--	--	--
2. Percentage Change	--	--	--	--	--	--	--	--	--	--
Operating Revenues										
o Percentage Change in										
1. Passenger Revenue	19.8	12.0	71.0	13.0	1.7	-8.5	16.0	2.9	2.9	3.3
2. Total Revenue	19.8	12.0	71.0	13.0	1.7	-8.5	16.0	2.9	2.9	3.3
o Average Revenue per Revenue Passenger										
1. Absolute Amount	\$2.44	\$2.36	\$1.90	\$2.11	\$2.10	\$1.89	\$2.14	\$2.16	\$2.18	\$2.21
2. Percentage Change	--	-3.5	-19.2	10.8	-0.3	-10.3	13.8	0.9	0.9	1.3
o Percent of Operating Expenses Recovered from Operating Revenues										
1. Absolute Amount	13.2	13.2	13.9	12.4	12.2	10.5	11.8	11.8	11.8	11.6
2. Percentage Change	--	-0.2	5.1	-10.8	-1.1	-14.6	12.9	--	--	-1.6
Operating Assistance Funds										
o Change in Total Operating Assistance										
1. Absolute Amount	\$108,366	\$88,425	\$497,657	\$387,580	\$49,316	\$159,579	\$23,620	\$55,609	\$57,221	\$106,015
2. Percentage Change	17.7	12.3	61.5	29.0	2.9	9.2	1.2	2.9	2.9	5.2
o Operating Assistance per Revenue Passenger										
1. Absolute Amount	\$16.01	\$15.48	\$11.81	\$14.93	\$15.07	\$16.13	\$16.02	\$16.16	\$16.30	\$16.81
2. Percentage Change	--	-3.3	-23.7	26.4	0.9	7.1	-0.7	0.9	0.9	3.2
o Operating Assistance per Passenger Mile										
1. Absolute Amount	--	--	--	--	--	--	--	--	--	--
2. Percentage Change	--	--	--	--	--	--	--	--	--	--
o Percentage Change in										
1. Federal Operating Assistance Funds	15.2	6.6	69.4	-6.0	0.6	3.0	3.0	2.9	2.9	--
2. State Operating Assistance Funds	48.7	39.3	222.6	-50.3	133.0	15.8	--	3.0	3.0	3.0
3. Local Operating Assistance Funds	7.8	21.1	-24.6	78.0	-19.8	--	36.3	2.9	2.9	5.0
Capital Expenditures and Assistance Funds										
o Change in Total Capital Expenditures										
1. Absolute Amount	--	\$44,463	\$191,583	-\$104,054	\$36,027	\$32,000	\$163,787	\$10,873	\$11,188	\$19,849
2. Percentage Change	--	--	--	--	10.5	8.4	39.8	1.9	1.9	3.3
o Percentage Change in										
1. Federal Capital Assistance Funds	--	--	--	--	--	30.8	47.1	--	--	--
2. State Capital Assistance Funds	--	--	--	--	--	--	--	--	--	--
3. Local Capital Assistance Funds	--	--	--	--	--	--	--	--	--	--

Table F-20 (continued)

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total Operating and Capital Assistance Funds										
o Change in Total Assistance										
1. Absolute Amount	\$47,228	\$104,756	\$550,747	\$162,265	\$16,922	\$168,304	\$98,934	\$52,152	\$60,689	\$64,287
2. Percentage Change	11.7	15.8	71.7	12.3	1.1	11.2	5.9	3.0	3.3	3.4
o Percentage Change in										
1. Federal Assistance	15.2	6.6	69.4	-6.0	-15.6	9.1	16.0	2.9	4.5	3.0
2. State Assistance	--	--	--	--	9.7	15.8	3.0	3.0	3.0	3.0
3. Local Assistance	7.8	21.1	-62.3	78.0	3.0	3.0	3.0	2.9	2.9	5.0
Non-Financial Operating Data										
o Change in Revenue Passengers										
1. Absolute Amount	9,082	7,251	58,359	2,212	2,256	2,301	2,348	2,395	2,443	2,491
2. Percentage Change	25.3	16.1	111.7	2.0	2.0	2.0	2.0	2.0	2.0	2.0
o Change in Revenue Vehicle Miles										
1. Absolute Amount	50,553	170,473	296,678	669	--	--	--	--	--	--
2. Percentage Change	8.0	25.0	34.8	0.1	--	--	--	--	--	--
o Change in Revenue Vehicle Hours										
1. Absolute Amount	4,349	5,301	8,960	787	--	--	--	--	--	--
2. Percentage Change	12.2	13.3	19.8	1.5	--	--	--	--	--	--
o Change in Buses in Active Fleet										
1. Absolute Amount	--	--	--	--	--	--	--	--	--	--
2. Percentage Change	--	--	--	--	--	--	--	--	--	--
o Change in Total Employees										
1. Absolute Amount	--	--	--	--	--	--	--	--	--	--
2. Percentage Change	--	--	--	--	--	--	--	--	--	--

^aExcluding depreciation.

Source: Washington County Department of Public Works and SEWRPC.

Table F-21

PUBLIC TRANSIT OPERATOR REPORT: 2005-2007Transit System Name: Waukesha Metro Transit and Waukesha County Transit

I.	2005 Projected Operating Budget	\$	8,900,572	Total Operating Budget
			N/A	Total Federal Operating Assistance
			N/A	Total State Operating Assistance
			1,598,083	Total Local Operating Assistance
			1,790,733	Total Farebox and Other Revenue

II. 2005 Projected Operation Characteristics:^a

Basic Transit System:	\$	N/A		
	<u>Weekdays</u>	<u>Saturdays</u>	<u>Sundays</u>	<u>Holidays</u>
Routes	23	11	6	1
Route Miles	N/A	N/A	N/A	N/A
(round trip)				
Headway Range	5-60	30-60	30-60	30
(average)				
Vehicle Hours	N/A	N/A	N/A	N/A
(average)				
Vehicles in Service.....	N/A	N/A	N/A	N/A
Operating Budget	\$ N/A	\$ N/A	\$ N/A	\$ N/A
(average)				

III. 2005 Projected Operating Characteristics:^a

Specialized Service for
Elderly and Handicapped: \$ NA Total Operating Budget

[Please provide a brief description of total budget and type of operation—including service providers, eligible users, hours of service, service level, fares, method of payment, and average daily ridership.]

Waukesha Metrolift provides curb to curb service within ¾ mile of fixed routes. Curative Transportation services provides door through door service within one (1) mile of Route 901.

IV. 2005 Projected Implementation of New or Restructured Transit Services^a

[Please provide a brief description of projected changes in transit operations, focusing on new or significantly restructured transit services to be implemented during the upcoming year.]

New route will be started in New Berlin.

V. 2005 Projected Planning for New or Restructured Transit Services:^a

[Please provide a brief description of any projected planning projects to be undertaken during the upcoming year to review changes in transit operations, particularly with respect to new or significantly restructured transit services.]

None.

^aUse additional paper if space provided is insufficient

Table F-22**PUBLIC TRANSIT OPERATOR CAPITAL PROJECT JUSTIFICATION: FY 2005-2007**Transit System Name: Waukesha Metro Transit and Waukesha County Transit

TIP Project Number	Fiscal Year (FY)	Description	Justification
437/477	2005 2006 2007	Capital Maintenance for Waukesha County Transit and Waukesha Metro Transit (\$506,000) & (\$712,000) (\$506,000) & (\$712,000) (\$506,000) & (\$712,000)	The FTA allows for the capitalization of the entire maintenance budget. Because of limited formula funds, only part of maintenance costs are capitalized.
438	2005 2006 2007	Capital Cost of Third Party Contracting for Waukesha County Transit Service (\$506,000) (\$506,000) (\$506,000)	Funds the depreciation of privately owned assets under purchase of transit service contracts.
439/476	2005 2006 2007	Capital Cost of Paratransit for Waukesha County and Waukesha Metro Transit (\$40,000) & (\$38,100) (\$40,000) & (\$38,100) (\$40,000) & (\$38,100)	The FTA allows up to 10% of paratransit costs to be capitalized if the paratransit service is fully in compliance with ADA regulations.
478	2005 2006 2007	Automated Data Processing Hardware Upgrades for Waukesha Metro Transit (\$4,200) (\$33,000) (\$52,000)	Allows for replacement of worn-out and obsolete equipment.
479	2005 2006 2007	Automated Data Processing Software Upgrades for Waukesha Metro Transit (\$2,550) (\$5,500) (\$2,500)	Allows for upgrades to software packages including engine diagnostics programs.
480	2007	Replacement of 3 Buses	Replaces Gillig buses purchased in 1994.
481	2006	Security System at Transit Operations Facility (\$80,000)	Necessary to make facility secure from intruders.
482	2005	Purchase of 4 Paratransit Replacement Buses for Waukesha Metro Transit (\$880,000)	Replaces 4 1995 paratransit buses that have exceeded their useful life.
483	2006	Service Vehicle Replacement for Waukesha Metro Transit (\$30,000)	This project will replace a pick-up truck that is over 10 years old.
484	2005	Resurfacing of Asphalt Pavement at Transit Operations Facility for Waukesha Metro Transit	Replaces worn out surface from 1985.

Table F-22 (continued)

TIP Project Number	Fiscal Year (FY)	Description	Justification
485	2005 2006 2007	Bus Engine & Transmission Rebuilds for Waukesha Metro Transit (\$110,000) (\$150,000) (\$150,000)	This project will rebuild 2 units in 2005, 3 units in 2006, and 3 units in 2007. These engines and transmissions will have exceeded 300,000 miles when rebuilt.
486	2005 2006 2007	Bus Parts for Waukesha Metro Transit (\$46,800) (\$36,000) (\$40,000)	The FTA allows capitalization of bus parts equal in value to ½ of 1% of the current value of a bus. This allows the city to purchase bus parts with only a 20% city share, as opposed to purchasing parts with operating funds, where the city share would be larger.
487	2005 2006 2007	Tire Lease for Waukesha Metro Transit (\$32,000) (\$32,000) (\$34,000)	The FTA allows for the capitalization of certain leases if it is more economical than a purchase. The transit system leases all of its bus tires.
488	2005 2006 2007	Shop Equipment for Waukesha Metro Transit (\$2,000) (\$190,000) (\$10,000)	This is an on-going project to replace worn-out shop equipment that is more than 10 years old at the transit operations facility. In 2006, the bus washer will be replaced.
489	2006	Office Equipment Replacement for Waukesha Metro Transit (\$3,500)	Replaces miscellaneous large office equipment items.
490	2006 2007	Replacement of Wheelchair Ramps & Restraints on Waukesha Metro Buses (\$32,400) (\$32,400)	Allows for the replacement of worn wheelchair ramps and restraints on 1998 buses.
491	2006	Construction of a Walkway from the New Waukesha Metro Transit Center to the Riverwalk in the City of Waukesha (\$160,000)	This project will construct a walkway from the new transit terminal to the Riverwalk and the historic section of downtown Waukesha.

Table F-23

FINANCIAL CAPACITY ANALYSIS BACKGROUND DATA FOR THE CITY OF WAUKESHA TRANSIT SYSTEM: 2000-2009
FINANCIAL CAPACITY ANALYSIS BACKGROUND DATA FOR THE COUNTY OF WAUKESHA TRANSIT SYSTEM: 2003-2009

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Operating Expenses ^a	\$2,899,872	\$3,112,680	\$3,350,746	\$8,253,902	8,315,491	8,900,572	9,167,589	9,442,616	8,869,155	\$10,017,672
Operating Revenues										
Passenger Revenue	\$421,027	\$447,520	\$536,667	\$1,428,248	\$1,489,260	\$1,515,760	\$1,561,232	\$1,608,069	\$1,656,312	\$1,706,001
School District Revenue	--	--	--	--	--	--	--	--	--	--
Other Revenue	\$28,095	\$40,078	\$56,236	\$124,935	\$175,283	\$274,973	\$283,222	\$291,719	\$300,470	\$309,485
Total	\$449,122	\$487,598	\$592,902	\$1,553,183	\$1,664,543	\$1,790,733	\$1,844,455	\$1,899,789	\$1,956,782	\$2,015,486
Operating Assistance	\$2,450,750	\$2,625,081	\$2,757,844	\$6,700,719	\$6,650,948	\$7,109,839	\$7,323,134	\$7,542,828	\$7,769,113	\$8,002,186
Sources of Operating Assistance Funds										
Federal Funds										
FTA Section 5307	\$174,308	\$185,336	\$196,522	\$1,376,076	\$1,453,214	\$1,608,200	\$1,608,200	\$1,016,200	\$1,612,200	\$1,614,200
FTA Section 3037	--	--	--	--	--	--	--	--	--	--
CMAQ	\$67,854	\$134,871	\$195,059	\$247,436	\$204,851	\$278,400	\$286,752	\$295,355	\$304,215	\$313,342
Other	--	--	--	--	--	--	--	--	--	--
Subtotal	\$242,162	\$320,206	\$391,581	\$1,623,511	\$1,655,065	\$1,886,600	\$1,894,952	\$1,905,555	\$1,916,415	\$1,927,542
State Funds										
WisDOT Section 85.20	\$1,800,135	\$1,515,670	\$1,523,885	\$3,140,375	\$3,133,802	\$3,094,910	\$3,236,003	\$3,379,329	\$3,527,015	\$3,679,191
WisDOT Section 85.24	\$5,221	--	--	--	--	--	--	--	--	--
Other	\$71,302	\$192,925	\$179,389	\$188,877	\$259,669	\$409,117	\$421,391	\$434,032	\$447,053	\$460,465
Subtotal	\$1,876,658	\$1,708,595	\$1,703,274	\$3,329,252	\$3,393,471	\$3,504,027	\$3,657,394	\$3,813,361	\$3,974,068	\$4,139,656
Local Funds										
Property Taxes	\$277,891	\$540,886	\$605,547	\$1,687,509	\$1,540,088	\$1,598,083	\$1,646,025	\$1,695,406	\$1,746,268	\$3,679,191
Funds from Other Communities	\$54,039	\$55,394	\$57,441	\$60,447	\$62,324	\$121,129	\$124,763	\$128,506	\$132,361	\$136,332
Other	--	--	--	--	--	--	--	--	--	--
Subtotal	\$331,930	\$596,280	\$662,988	\$1,747,956	\$1,602,412	\$1,719,212	\$1,770,788	\$1,823,912	\$1,878,629	--
Total	\$2,450,750	\$2,625,081	\$2,757,844	\$6,700,719	\$6,650,948	\$7,109,839	\$7,212,134	\$7,542,828	\$7,769,113	\$8,002,186
Depreciation	\$641,360	\$668,580	\$684,195	\$703,257	\$861,188	\$950,000	\$978,500	\$1,007,855	\$1,038,091	\$1,069,233
Capital Project Expenditures										
Bus Fleet Rehabilitation, Replacement, and Expansion	--	\$140,000	\$795,890	\$1,113,000	\$192,400	\$990,000	\$182,400	\$1,102,800	\$1,269,000	--
Bus Facility Renovation, Replacement, and Expansion	\$2,500,000	\$1,332,674	\$260,019	\$916,454	\$1,250,000	--	\$180,000	--	--	\$250,000
Fixed Guideway Fleet Rehabilitation and	--	--	--	--	--	--	--	--	--	--
Fixed Guideway Facility Construction	--	--	--	--	--	--	--	--	--	--
Other	\$407,000	\$446,000	\$230,381	\$139,600	\$66,250	\$140,500	\$198,000	\$110,500	\$101,500	\$96,500
Total	\$2,907,000	\$1,918,674	\$1,286,290	\$2,169,054	\$1,508,650	\$1,130,500	\$560,400	\$1,213,300	\$2,258,579	\$346,500

Table F-23 (continued)

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Sources of Capital Assistance Funds										
Federal Funds										
TA Section 5307	\$325,600	\$468,800	\$662,712	\$426,443	\$206,920	\$112,400	\$302,400	\$114,320	\$120,080	\$77,200
FTA Section 5309	\$2,000,000	\$1,066,139	\$366,320	\$1,308,800	\$1,000,000	\$792,000	\$145,920	\$856,320	\$976,320	\$200,000
FTA Section 3037	--	--	--	--	--	--	--	--	--	--
CMAQ	--	--	--	--	--	--	--	--	--	--
Other	--	--	--	--	--	--	--	--	--	--
Subtotal	\$2,325,600	\$1,534,339	\$1,029,032	\$1,735,243	\$1,206,920	\$904,400	\$448,320	\$970,640	\$1,096,400	\$277,200
State Funds	--	--	--	--	--	--	--	--	--	--
Local Funds										
Property Taxes	\$81,400	\$117,200	\$205,254	\$106,611	\$51,730	\$28,100	\$75,600	\$28,580	\$30,020	\$19,300
Bonding	\$500,000	\$266,535	\$52,004	\$327,200	\$250,000	\$198,000	\$36,480	\$214,080	\$244,080	\$50,000
Other	--	--	--	--	--	--	--	--	--	--
Subtotal	\$581,400	\$383,735	\$257,258	\$433,811	\$301,730	\$226,100	\$112,080	\$242,660	\$274,100	\$69,300
Total	\$2,907,000	\$1,918,674	\$1,286,290	\$2,169,054	\$1,508,650	\$1,130,500	\$560,400	\$1,213,300	\$1,370,500	\$346,500
Total Operating Assistance and Capital Project Funds										
Federal	\$2,567,762	\$1,855,145	\$1,420,613	\$3,358,754	\$2,861,985	\$2,791,000	\$2,343,272	\$2,876,195	\$3,012,815	\$2,204,742
State	\$1,876,658	\$1,708,595	\$1,703,274	\$3,329,252	\$3,393,471	\$3,504,027	\$3,657,394	\$3,813,361	\$3,974,068	\$4,139,656
Local	\$913,330	\$980,015	\$920,246	\$2,181,767	\$1,904,142	\$1,945,312	\$1,882,868	\$2,066,572	\$2,152,729	\$2,004,288
Total	\$5,357,750	\$4,543,755	\$4,044,134	\$8,869,773	\$8,159,598	\$7,240,339	\$7,883,534	\$8,756,128	\$9,139,613	\$8,348,686
Non-Financial Operating Data										
Revenue Passengers- City Service	603,269	633,858	646,435	619,111	637,684	656,815	676,519	696,815	717,719	739,251
Revenue Passengers- County Service	N/A	N/A	588,528	547,506	563,931	580,849	598,275	616,223	634,710	653,751
Unlinked Passenger Trips- City Service	753,364	789,095	807,591	776,370	799,661	823,651	848,360	873,811	900,026	927,026
Unlinked Passenger Trips- County Service	N/A	N/A	588,528	547,506	563,931	580,849	598,275	616,223	634,710	653,751
Passenger Miles- City Service	2,652,077	2,777,549	2,606,383	2,510,700	2,586,021	2,663,602	2,743,510	2,825,815	2,910,589	2,997,907
Passenger Miles- County Service	N/A	N/A	7,564,642	6,923,452	7,131,156	7,345,090	7,565,443	7,792,406	8,026,178	8,266,964
Revenue Vehicle Miles- City Service	817,727	860,975	894,939	903,993	931,113	959,046	987,818	1,017,452	1,047,976	1,079,415
Revenue Vehicle Miles- County Service	N/A	N/A	1,076,296	828,589	853,447	879,050	905,422	932,584	960,562	989,379
Revenue Vehicle Hours- City Service	60,700	66,394	69,559	69,245	71,322	73,462	75,666	77,936	80,274	82,682
Revenue Vehicle Hours- County Service	N/A	N/A	55,425	42,932	44,220	45,547	46,913	48,320	49,770	51,263
Buses Operated in Peak Service- City Service	26	23	23	21	23	23	23	23	23	23
Buses Operated in Peak Service- County Service	N/A	N/A	30	29	30	30	30	30	30	30
Buses in Active Fleet	34	33	33	31	31	31	31	31	31	31
Total Employees	76	77	71	71	76	76	76	76	76	76

*Excluding depreciation.

Source: Waukesha Metro Transit and SEWRPC

Table F-24

CHANGE IN FINANCIAL CAPACITY ANALYSIS INDICATORS FOR THE CITY OF WAUKESHA TRANSIT SYSTEM: 2000-2009
CHANGE IN FINANCIAL CAPACITY ANALYSIS INDICATORS FOR THE COUNTY OF WAUKESHA TRANSIT SYSTEM: 2003-2009

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Operating Expenses ^a										
o Change in Total Operating Expenses										
1. Absolute Amount	\$290,516	\$212,808	\$238,066	\$4,903,156	\$61,589	\$585,081	\$267,017	\$275,028	\$283,279	\$291,777
2. Percentage Change	11.1	-26.7	11.9	1,959.6	-98.7	850.0	-54.4	3.0	3.0	3.0
o Total Cost per Revenue Vehicle Mile										
1. Absolute Amount	\$3.55	\$3.62	\$3.74	\$9.13	\$8.93	\$9.28	\$9.28	\$9.28	\$9.28	\$9.28
2. Percentage Change	276.7	1.9	3.6	143.9	-2.2	3.9	--	--	--	--
o Cost per Revenue Vehicle Hour										
1. Absolute Amount	\$47.77	\$46.88	\$48.17	\$119.20	\$116.59	\$121.16	\$121.16	\$121.16	\$121.16	\$121.16
2. Percentage Change	14.7	-1.9	2.8	127.9	--	--	--	--	--	--
o Cost per Revenue Passenger										
1. Absolute Amount	\$4.81	\$4.91	\$5.18	\$13.33	\$13.04	\$13.55	\$13.55	\$13.55	\$13.55	\$13.55
2. Percentage Change	5.0	2.2	5.6	157.2	-2.2	3.9	--	--	--	--
o Cost per Passenger Mile										
1. Absolute Amount	\$1.09	\$1.12	\$1.29	\$3.29	\$3.22	\$3.34	\$3.34	\$3.34	\$3.34	\$3.34
2. Percentage Change	4.6	2.5	14.7	155.7	-2.2	3.9	--	--	--	--
Operating Revenues										
o Percentage Change in										
1. Passenger Revenue	3.9	6.3	19.9	166.1	4.3	1.8	3.0	3.0	3.0	3.0
2. Total Revenue	3.1	8.6	21.6	162.0	7.2	7.6	3.0	3.0	3.0	3.0
o Average Revenue per Revenue Passenger										
1. Absolute Amount	\$0.74	\$0.77	\$0.92	\$2.51	\$2.61	\$2.73	\$2.73	\$2.73	\$2.73	\$2.73
2. Percentage Change	-2.7	3.3	19.2	173.5	4.0	4.4	--	--	--	--
o Percent of Operating Expenses Recovered from Operating Revenues										
1. Absolute Amount	15.5	15.7	17.7	18.8	20.0	20.1	20.1	20.1	20.1	20.1
2. Percentage Change	-7.7	1.1	13.0	6.3	6.4	0.5	--	--	--	--
Operating Assistance Funds										
o Change in Total Operating Assistance										
1. Absolute Amount	\$276,712	\$174,331	\$132,762	\$3,942,875	-\$49,771	\$458,891	\$213,295	\$219,694	\$226,285	\$233,073
2. Percentage Change	12.7	-37.0	-23.8	2,869.9	-101.3	-1,022.0	-53.5	3.0	3.0	3.0
o Operating Assistance per Revenue Passenger										
1. Absolute Amount	\$4.06	\$4.14	\$4.27	\$10.82	\$10.43	\$10.82	\$10.82	\$10.82	\$10.82	\$10.82
2. Percentage Change	6.8	1.9	3.0	153.7	-3.6	3.8	--	--	--	--
o Operating Assistance per Passenger Mile										
1. Absolute Amount	\$0.92	\$0.95	\$1.06	\$2.67	\$2.57	\$2.67	\$2.67	\$2.67	\$2.67	\$2.67
2. Percentage Change	6.3	2.3	12.0	152.2	-3.6	3.8	--	--	--	--
o Percentage Change in										
1. Federal Operating Assistance Funds	-19.0	32.2	22.3	213.3	3.0	14.0	0.4	0.6	0.6	0.6
2. State Operating Assistance Funds	45.6	-9.0	-0.3	104.2	3.0	3.3	4.4	4.3	4.2	4.2
3. Local Operating Assistance Funds	-43.3	79.6	11.2	110.5	3.0	7.3	3.0	3.0	3.0	3.0
Capital Expenditures and Assistance Funds										
o Change in Total Capital Expenditures										
1. Absolute Amount	\$1,276,839	\$1,918,674	\$1,286,290	\$2,169,054	\$1,508,650	\$1,130,500	\$560,400	\$1,213,300	\$1,370,500	\$346,500
2. Percentage Change	69.0	50.3	-33.0	68.6	-30.4	-25.1	-50.4	116.5	13.0	-74.7
o Percentage Change in										
1. Federal Capital Assistance Funds	68.7	-34.0	-38.0	152.7	-3.4	-3.7	-28.0	40.7	-29.0	-74.7
2. State Capital Assistance Funds	--	--	--	--	--	--	--	--	--	--
3. Local Capital Assistance Funds	70.4	-34.0	-33.0	68.6	-30.4	-25.1	-50.4	116.5	13.0	-74.7

Table F-24 (continued)

Data Element	Actual/Estimated					Projected				
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total Operating and Capital Assistance Funds										
o Change in Total Assistance										
1. Absolute Amount	\$1,553,551	\$4,543,755	\$4,044,126	\$8,869,779	\$8,159,461	\$8,240,352	\$7,883,532	\$8,756,131	\$9,139,603	\$8,348,681
2. Percentage Change	38.6	192.5	-11.0	119.3	-8.0	1.0	-4.3	11.1	4.4	-8.7
o Percentage Change in										
1. Federal Assistance	54.0	-27.8	-23.4	136.4	-14.8	-2.5	-16.0	22.7	4.8	-26.8
2. State Assistance	45.6	-9.0	-0.3	95.5	1.9	3.3	4.4	4.3	4.2	4.2
3. Local Assistance	0.5	7.3	-6.1	137.1	-12.7	2.2	-3.2	9.8	4.2	-6.9
Non-Financial Operating Data										
o Change in Revenue Passengers-City Service										
1. Absolute Amount	31,758	30,589	12,577	27,324	18,573	19,131	19,704	20,296	20,904	21,532
2. Percentage Change	5.6	-585.0	-58.9	-317.3	-168.0	3.0	3.0	3.0	3.0	3.0
o Change in Revenue Passengers-County Service										
3. Absolute Amount	--	--	--	-41,022	16,425	16,918	17,426	17,948	18,487	19,041
4. Percentage Change	--	--	--	--	-140.0	3.0	3.0	3.0	3.0	3.0
o Change in Revenue Vehicle Miles-City Service										
1. Absolute Amount	-25,872	125,472	-171,166	-95,683	75,321	77,581	79,908	82,305	84,774	87,318
2. Percentage Change	-3.1	-585.0	-236.4	-44.1	-178.7	3.0	3.0	3.0	3.0	3.0
o Change in Revenue Vehicle Miles-County Service										
3. Absolute Amount	--	--	--	-247,707	24,858	25,603	26,372	27,163	27,978	28,817
4. Percentage Change	--	--	--	--	-110.0	3.0	3.0	3.0	3.0	3.0
o Change in Revenue Vehicle Hours-City Service										
1. Absolute Amount	151,046	5,694	3,165	-314	2,077	2,140	2,204	2,270	2,338	2,408
2. Percentage Change	-3.1	-96.2	-44.4	-109.9	-761.8	3.0	3.0	3.0	3.0	3.0
o Change in Revenue Vehicle Hours-County Service										
3. Absolute Amount	--	--	--	-12,493	1,288	1,327	1,366	1,407	1,450	1,493
4. Percentage Change	--	--	--	--	-110.3	3.0	3.0	3.0	3.0	3.0
o Change in Buses in Active Fleet-City Service										
1. Absolute Amount	8	-3	--	-2	2	--	--	--	--	--
2. Percentage Change	30.8	-137.5	-100.0	--	-200.0	-100.0	--	--	--	--
o Change in Buses in Active Fleet-County Service										
3. Absolute Amount	--	--	30	-1	1	--	--	--	--	--
4. Percentage Change	--	--	-100.0	--	-200.0	-100.0	--	--	--	--
o Change in Total Employees										
1. Absolute Amount	17	1	-1	--	--	--	--	--	--	--
2. Percentage Change	28.8	1.3	-1.3	--	--	--	--	--	--	--

^aExcluding depreciation.

Source: Waukesha Metro Transit and SEWRPC.

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Appendix G

ASSESSMENT OF THE IMPACTS OF THE REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM ON MINORITY AND LOW-INCOME POPULATIONS IN SOUTHEASTERN WISCONSIN

The regional transportation improvement program lists the public transit, transportation systems and demand management, and arterial street and highway projects which each level and unit of government—State, county, and municipal—has programmed for implementation in the years 2005 through 2007.

This section of this report provides an assessment of the location of the proposed regional transportation improvement program projects relative to the minority and low-income populations within Southeastern Wisconsin. Estimates of the magnitude and location of the minority and low-income populations are taken from data available in the decennial U.S. Census of Population. The Commission's definition of the magnitude and location of minority populations is based upon the recent year 2000 census and is shown in Maps G-1 through G-5 and in Tables G-1 and G-2. The magnitude and location of the low-income population within Southeastern Wisconsin is based upon the year 2000 census and is shown on Map G-6 and summarized in Table G-3. The low-income population was defined as families with income below federally-defined poverty levels.

Map G-7 shows the existing public transit system and programmed improvements for the years 2005 to 2007. Comparison of the existing and programmed transit system improvements to the locations of minority and low-income populations indicates that the existing and programmed transit services serve the principal concentrations of minority and low-income populations of southeastern Wisconsin.

Map G-8 shows the arterial street and highway system preservation, improvement, and expansion projects programmed for the years 2005 through 2007. Comparison of the programmed projects to the locations of minority and low-income populations indicates that there is a balance of programmed highway projects, located within and outside areas of minority and low-income populations. Also, projects which would significantly improve and expand arterial system capacity are not predominately located in areas of minority and low-income populations.

Map G-9 shows the bicycle and pedestrian facility projects programmed for the years 2005 through 2007. Review of the programmed projects indicates that there is a balance of projects located within and outside areas of minority and low-income population.

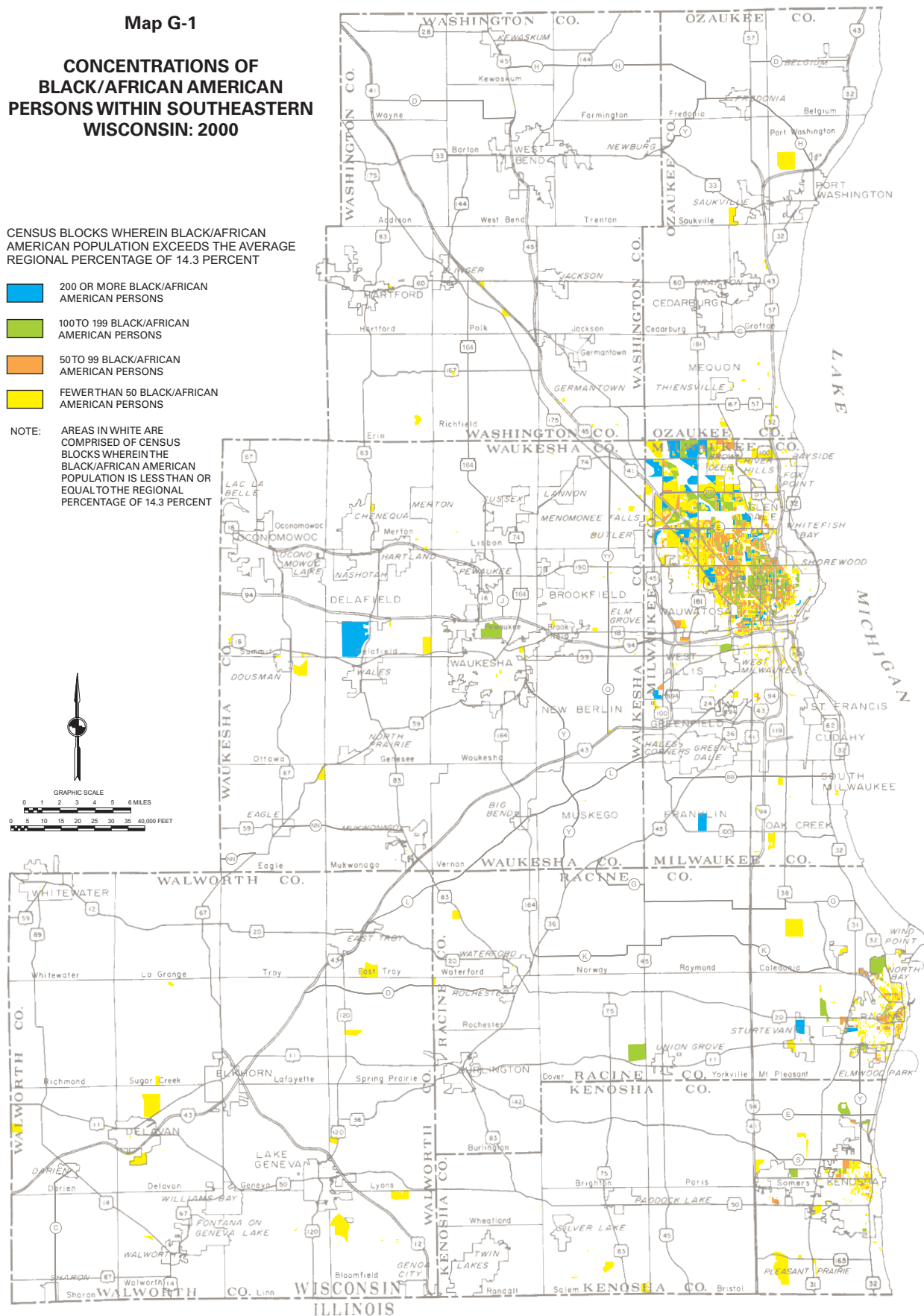
Map G-1

CONCENTRATIONS OF BLACK/AFRICAN AMERICAN PERSONS WITHIN SOUTHEASTERN WISCONSIN: 2000

CENSUS BLOCKS WHEREIN BLACK/AFRICAN AMERICAN POPULATION EXCEEDS THE AVERAGE REGIONAL PERCENTAGE OF 14.3 PERCENT

- 200 OR MORE BLACK/AFRICAN AMERICAN PERSONS
- 100 TO 199 BLACK/AFRICAN AMERICAN PERSONS
- 50 TO 99 BLACK/AFRICAN AMERICAN PERSONS
- FEWER THAN 50 BLACK/AFRICAN AMERICAN PERSONS

NOTE: AREAS IN WHITE ARE COMPRISED OF CENSUS BLOCKS WHEREIN THE BLACK/AFRICAN AMERICAN POPULATION IS LESS THAN OR EQUAL TO THE REGIONAL PERCENTAGE OF 14.3 PERCENT



Source: U.S. Bureau of the Census and SEWRPC.

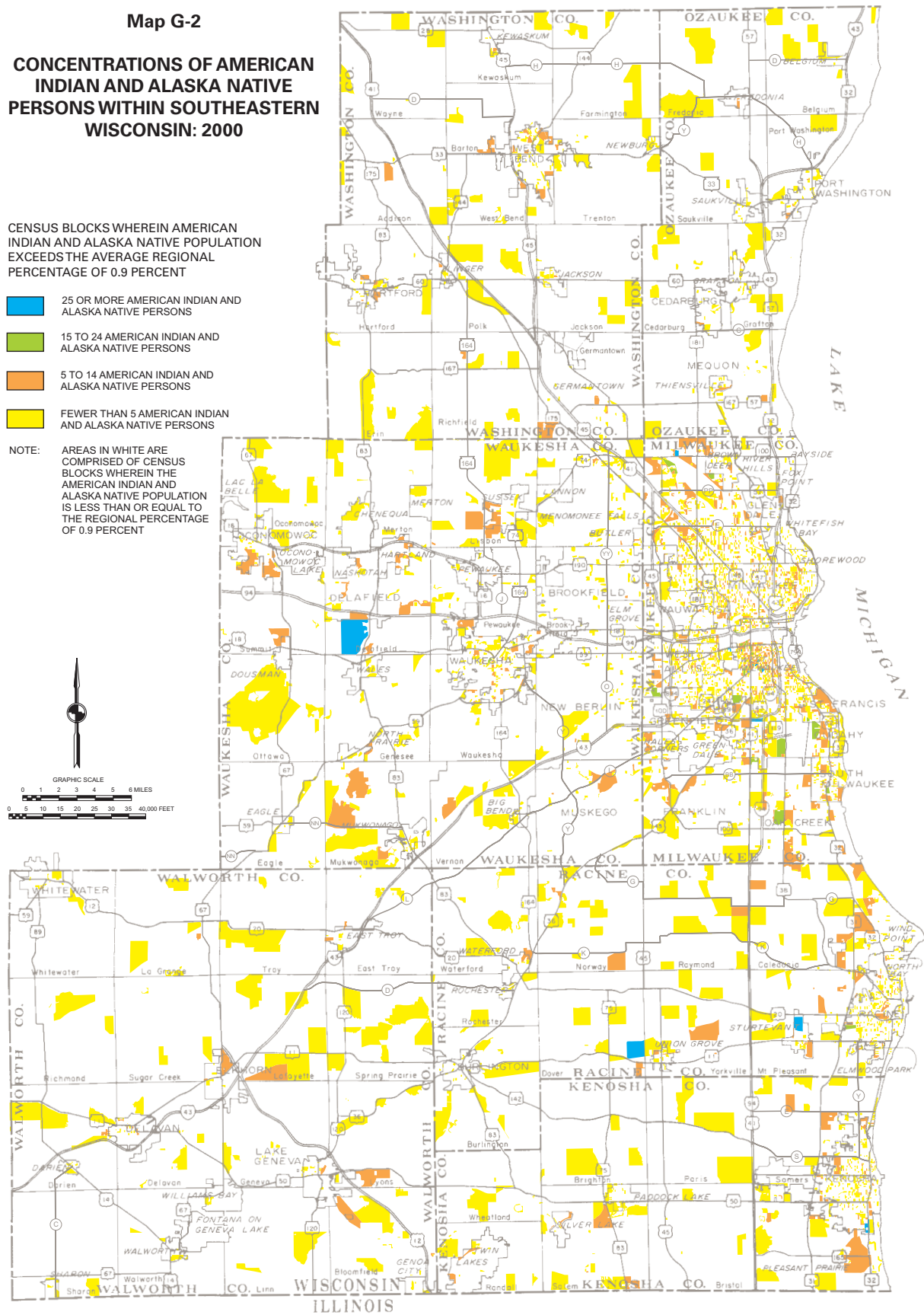
Map G-2

CONCENTRATIONS OF AMERICAN INDIAN AND ALASKA NATIVE PERSONS WITHIN SOUTHEASTERN WISCONSIN: 2000

CENSUS BLOCKS WHEREIN AMERICAN INDIAN AND ALASKA NATIVE POPULATION EXCEEDS THE AVERAGE REGIONAL PERCENTAGE OF 0.9 PERCENT

- 25 OR MORE AMERICAN INDIAN AND ALASKA NATIVE PERSONS
- 15 TO 24 AMERICAN INDIAN AND ALASKA NATIVE PERSONS
- 5 TO 14 AMERICAN INDIAN AND ALASKA NATIVE PERSONS
- FEWER THAN 5 AMERICAN INDIAN AND ALASKA NATIVE PERSONS

NOTE: AREAS IN WHITE ARE COMPRISED OF CENSUS BLOCKS WHEREIN THE AMERICAN INDIAN AND ALASKA NATIVE POPULATION IS LESS THAN OR EQUAL TO THE REGIONAL PERCENTAGE OF 0.9 PERCENT



Source: U.S. Bureau of the Census and SEWRPC.

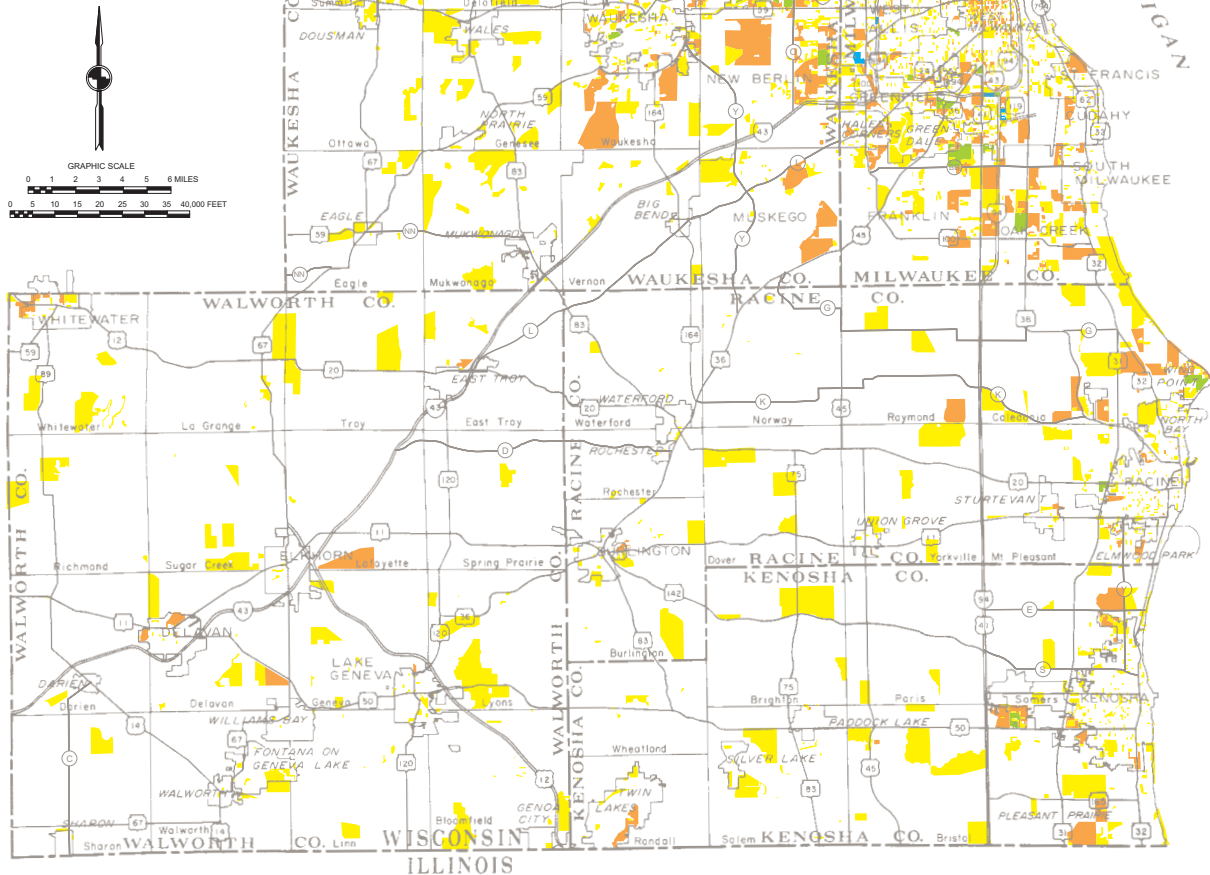
Map G-3

**CONCENTRATIONS OF
ASIAN AND PACIFIC
ISLANDER PERSONS
WITHIN SOUTHEASTERN
WISCONSIN: 2000**

CENSUS BLOCKS WHEREIN ASIAN AND PACIFIC ISLANDER POPULATION EXCEEDS THE AVERAGE REGIONAL PERCENTAGE OF 2.2 PERCENT

- 75 OR MORE ASIAN AND PACIFIC ISLANDER PERSONS
- 35 TO 74 ASIAN AND PACIFIC ISLANDER PERSONS
- 10 TO 34 ASIAN AND PACIFIC ISLANDER PERSONS
- FEWER THAN 10 ASIAN AND PACIFIC ISLANDER PERSONS

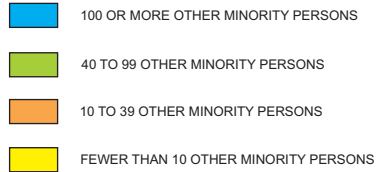
NOTE: AREAS IN WHITE ARE COMPRISED OF CENSUS BLOCKS WHEREIN THE ASIAN AND PACIFIC ISLANDER POPULATION IS LESS THAN OR EQUAL TO THE REGIONAL PERCENTAGE OF 2.2 PERCENT



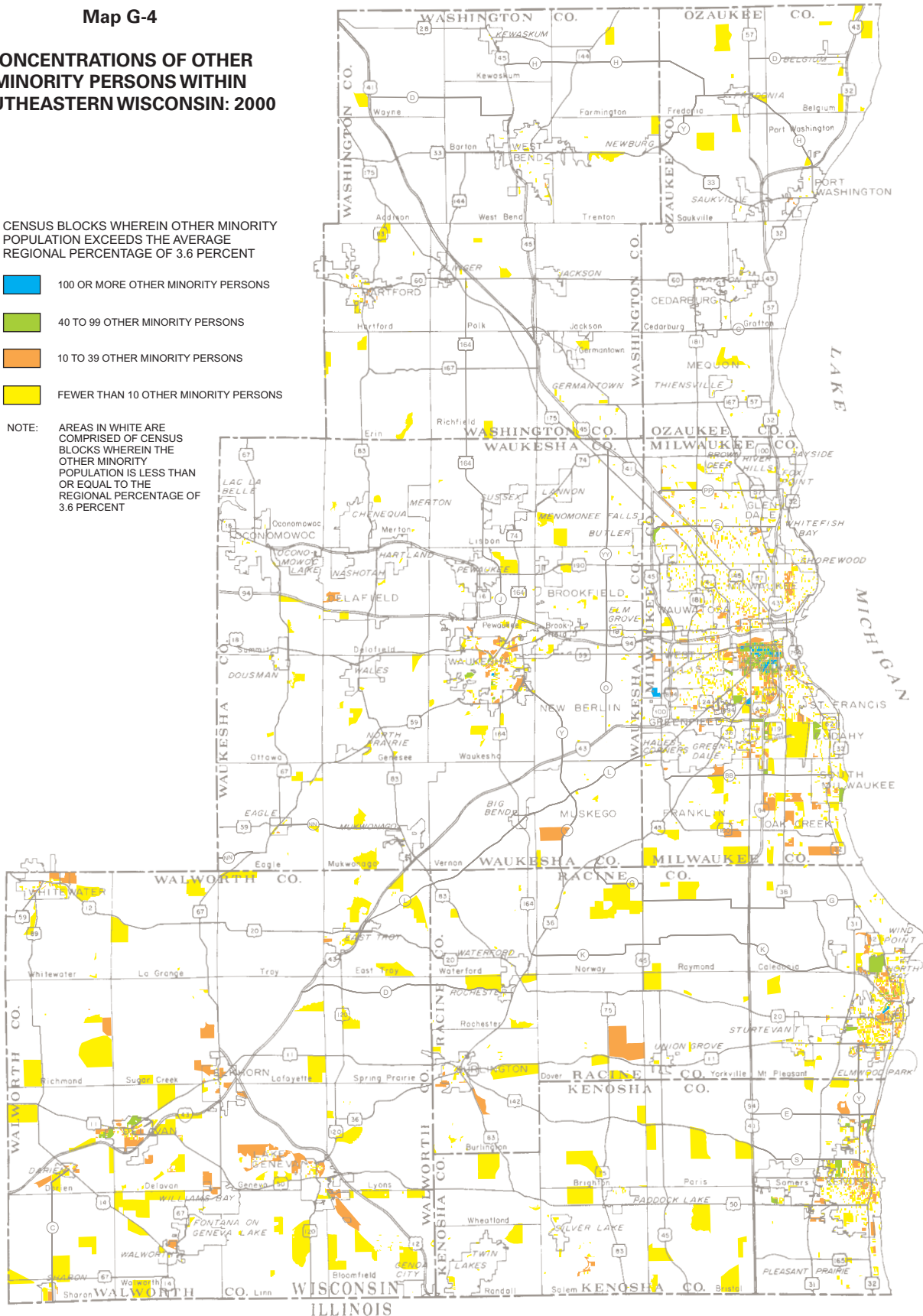
Source: U.S. Bureau of the Census and SEWRPC.

Map G-4
CONCENTRATIONS OF OTHER
MINORITY PERSONS WITHIN
SOUTHEASTERN WISCONSIN: 2000

CENSUS BLOCKS WHEREIN OTHER MINORITY
 POPULATION EXCEEDS THE AVERAGE
 REGIONAL PERCENTAGE OF 3.6 PERCENT



NOTE: AREAS IN WHITE ARE
 COMPRISED OF CENSUS
 BLOCKS WHEREIN THE
 OTHER MINORITY
 POPULATION IS LESS THAN
 OR EQUAL TO THE
 REGIONAL PERCENTAGE OF
 3.6 PERCENT



Source: U.S. Bureau of the Census and SEWRPC.

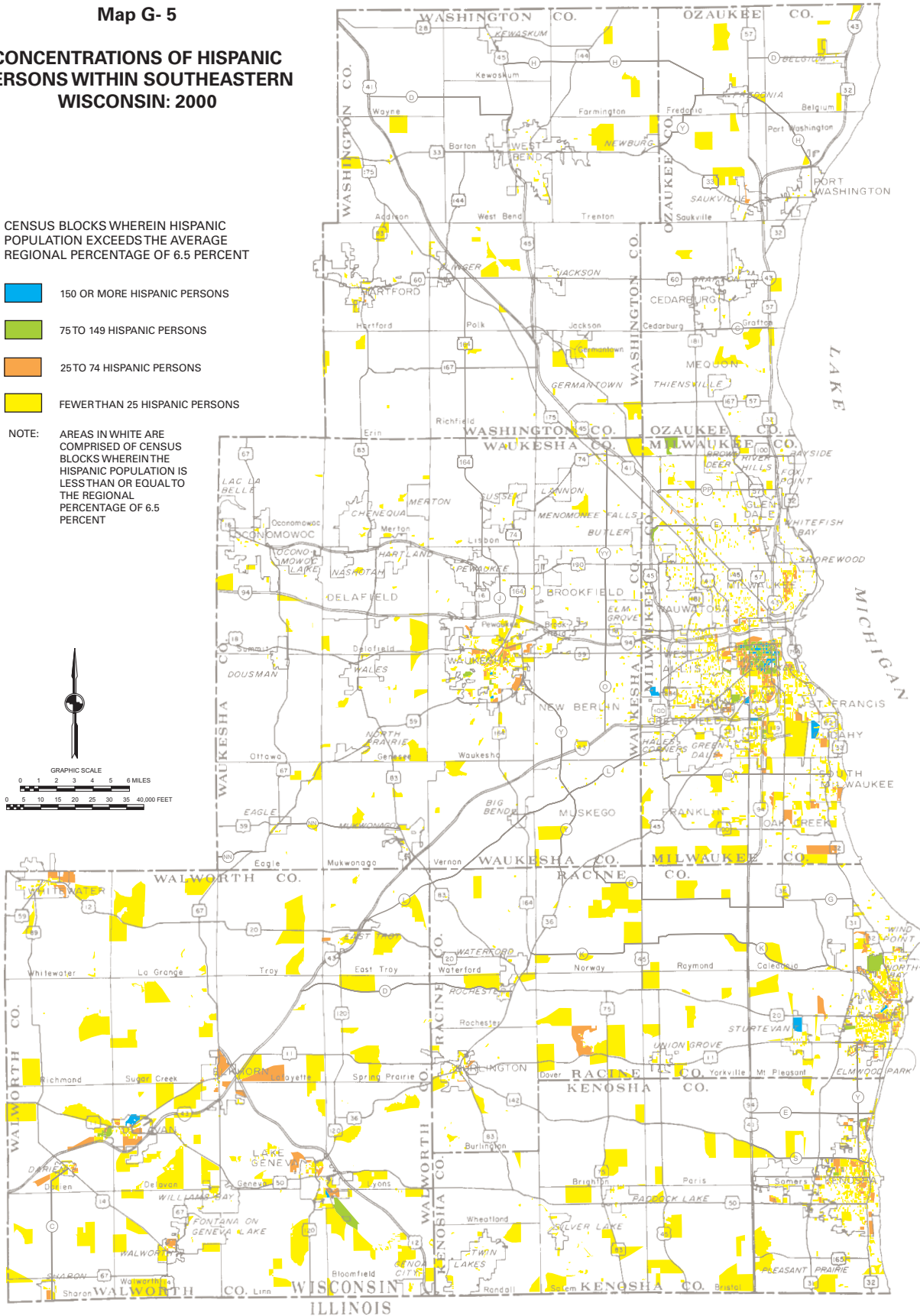
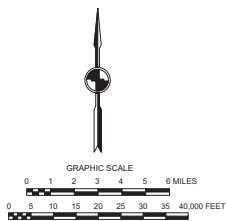
Map G-5

CONCENTRATIONS OF HISPANIC PERSONS WITHIN SOUTHEASTERN WISCONSIN: 2000

CENSUS BLOCKS WHEREIN HISPANIC POPULATION EXCEEDS THE AVERAGE REGIONAL PERCENTAGE OF 6.5 PERCENT

- 150 OR MORE HISPANIC PERSONS
- 75 TO 149 HISPANIC PERSONS
- 25 TO 74 HISPANIC PERSONS
- FEWER THAN 25 HISPANIC PERSONS

NOTE: AREAS IN WHITE ARE COMPRISED OF CENSUS BLOCKS WHEREIN THE HISPANIC POPULATION IS LESS THAN OR EQUAL TO THE REGIONAL PERCENTAGE OF 6.5 PERCENT



Source: U.S. Bureau of the Census and SEWRPC.

Table G-1

POPULATION BY RACE IN THE REGION BY COUNTY: 2000

County	White		Nonwhite								Total Population
			Black/African American		American Indian and Alaska Native		Asian and Pacific Islander		Other Race		
	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	Number	Percent of Total	
Kenosha	134,737	90.1	8,629	5.8	1,314	0.9	1,930	1.3	5,990	4.0	149,577
Milwaukee	633,446	67.4	240,113	25.5	11,907	1.3	28,930	3.1	48,227	5.1	940,164
Ozaukee	80,186	97.4	917	1.1	335	0.4	1,131	1.4	382	0.5	82,317
Racine	159,582	84.5	21,100	11.2	1,448	0.8	1,885	1.0	8,168	4.3	188,831
Walworth	89,584	95.5	983	1.0	495	0.5	859	0.9	2,946	3.1	93,759
Washington	115,491	98.3	641	0.5	587	0.5	938	0.8	659	0.6	117,493
Waukesha	348,496	96.6	3,480	1.0	1,733	0.5	6,497	1.8	4,013	1.1	360,767
Region	1,561,522	80.8	275,863	14.3	17,819	0.9	42,170	2.2	70,385	3.6	1,932,908

NOTE: As part of the 2000 Federal census, individuals could be reported as being of more than one race. The figures on this table indicate the number of persons reported as being of a given race (as indicated by the column heading), including those who were reported as that race exclusively and exclusively and those who were reported as that race and one or more other races. Accordingly, the population figures by race sum to more than the total population for each area.

Source: U.S. Census Bureau and SEWRPC.

Table G-2

HISPANIC POPULATION IN THE REGION BY COUNTY: 2000

County	Total Population	Hispanic Population	
		Number	Percent of Total Population
Kenosha	149,577	10,757	7.2
Milwaukee	940,164	82,406	8.8
Ozaukee	82,317	1,073	1.3
Racine	188,831	14,990	7.9
Walworth	93,759	6,136	6.5
Washington	117,493	1,529	1.3
Waukesha	360,767	9,503	2.6
Region	1,932,908	126,394	6.5

NOTE: Persons of Hispanic origin may be of any race.

Source: U.S. Census Bureau and SEWRPC.

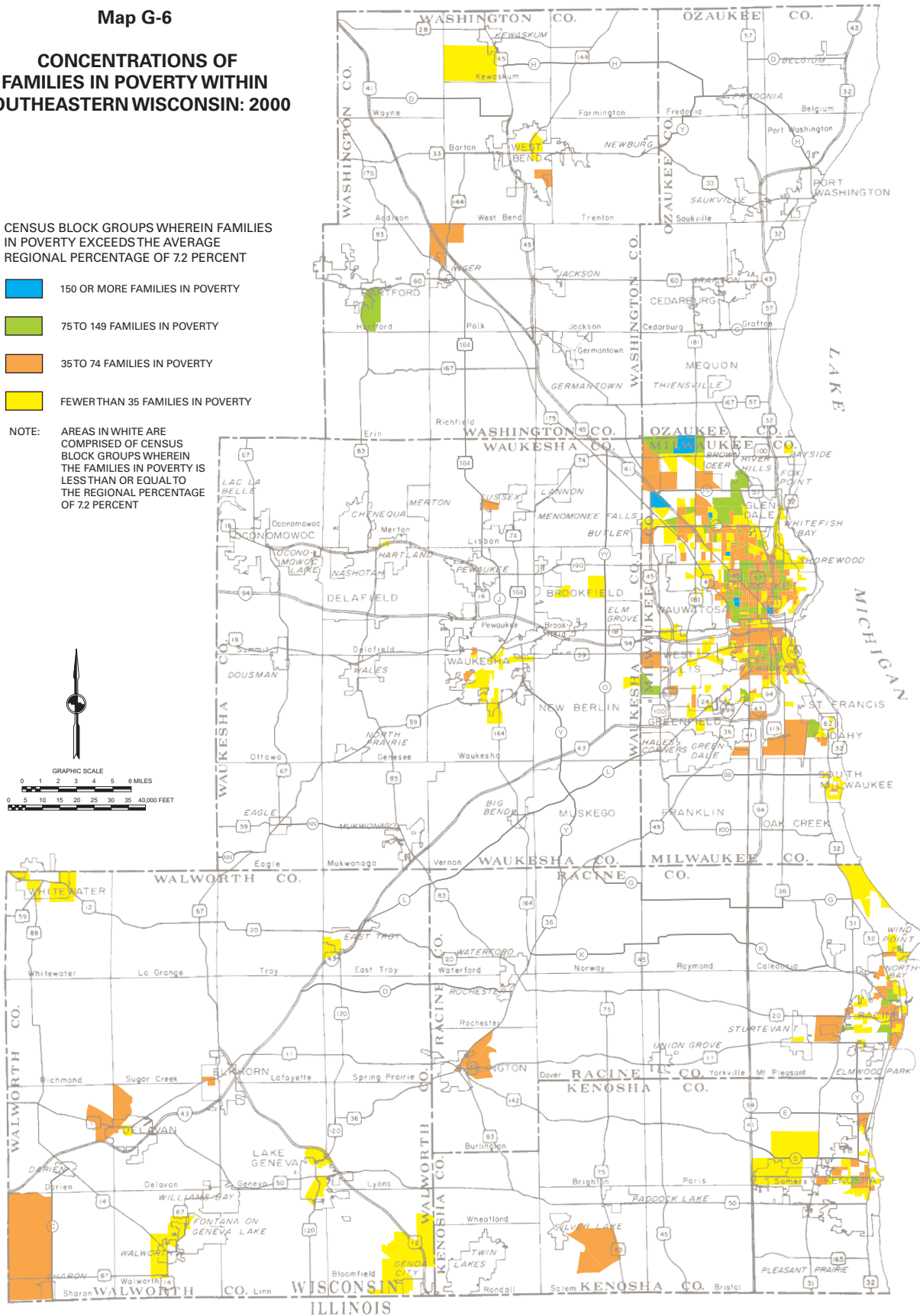
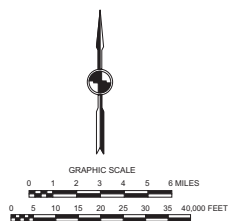
Map G-6

CONCENTRATIONS OF FAMILIES IN POVERTY WITHIN SOUTHEASTERN WISCONSIN: 2000

CENSUS BLOCK GROUPS WHEREIN FAMILIES
IN POVERTY EXCEEDS THE AVERAGE
REGIONAL PERCENTAGE OF 7.2 PERCENT

- 150 OR MORE FAMILIES IN POVERTY
- 75 TO 149 FAMILIES IN POVERTY
- 35 TO 74 FAMILIES IN POVERTY
- FEWER THAN 35 FAMILIES IN POVERTY

NOTE: AREAS IN WHITE ARE
COMPRISED OF CENSUS
BLOCK GROUPS WHEREIN
THE FAMILIES IN POVERTY IS
LESS THAN OR EQUAL TO
THE REGIONAL PERCENTAGE
OF 7.2 PERCENT



Source: U.S. Bureau of the Census and SEWRPC.

Table G-3

**FAMILIES WITH INCOME BELOW THE POVERTY
LEVEL IN THE REGION BY COUNTY: 2000**

County	Total Families	Families With Income Below the Poverty Level	
		Number	Percent of Total Families
Kenosha	38,671	2,094	5.4
Milwaukee	226,685	26,454	11.7
Ozaukee	23,153	391	1.7
Racine	50,052	2,908	5.8
Walworth	23,388	1,078	4.6
Washington	32,953	867	2.6
Waukesha	101,008	1,674	1.7
Region	495,910	35,466	7.2

NOTE: The U.S. Census Bureau uses a set of money income thresholds that vary by family size and composition to determine poverty status. If a family's total income is less than that family's threshold, then that family, and every individual in it, is considered to be below poverty. Poverty is not defined for people in military barracks, institutional group quarters, or for unrelated individuals under age 15, such as foster children.

**POVERTY THRESHOLDS BY SIZE OF FAMILY AND NUMBER OF RELATED
CHILDREN UNDER 18 YEARS OF AGE FOR PURPOSES OF THE 2000 CENSUS**

Size of family unit	Weighted Average Thresholds	Related Children Under 18 Years								
		None	One	Two	Three	Four	Five	Six	Seven	Eight or more
One person (unrelated individual).....	\$8,501	--	--	--	--	--	--	--	--	--
Under 65 years	8,667	\$8,667	--	--	--	--	--	--	--	--
65 years and over.....	7,990	7,990	--	--	--	--	--	--	--	--
Two persons.....	10,869	--	--	--	--	--	--	--	--	--
Householder under 65 years	11,214	11,156	\$11,483	--	--	--	--	--	--	--
Householder 65 years and over	10,075	10,070	11,440	--	--	--	--	--	--	--
Three persons.....	13,290	13,032	13,410	\$13,423	--	--	--	--	--	--
Four persons.....	17,029	17,184	17,465	16,895	\$16,954	--	--	--	--	--
Five persons	20,127	20,723	21,024	20,380	19,882	\$19,578	--	--	--	--
Six persons.....	22,727	23,835	23,930	23,436	22,964	22,261	\$21,845	--	--	--
Seven persons.....	25,912	27,425	27,596	27,006	26,595	25,828	24,934	\$23,953	--	--
Eight persons.....	28,967	30,673	30,944	30,387	29,899	29,206	28,327	27,412	\$27,180	--
Nine persons or more.....	34,417	36,897	37,076	36,583	36,169	35,489	34,554	33,708	33,499	\$32,208

Source: U.S. Census Bureau and SEWRPC.

Map G-7

EXISTING PUBLIC TRANSIT SERVICE WITHIN THE SOUTHEASTERN WISCONSIN REGION: JANUARY 2005

TRANSIT IMPROVEMENT AND EXPANSION PROJECTS
PROGRAMMED FOR THE YEARS 2005 THROUGH 2007

KENOSHA COUNTY

RECONSTRUCTION AND EXPANSION OF METRA TRAIN STATION IN THE CITY OF KENOSHA - \$625,000
 CONSTRUCTION OF AN OVERFLOW PARKING LOT FOR THE METRA TRAIN STATION IN THE CITY OF KENOSHA - \$100,000
 CONSTRUCTION OF WEST SIDE TRANSFER STATION FOR THE CITY OF KENOSHA TRANSIT - \$440,000
 PRELIMINARY ENGINEERING AND DESIGN FOR THE EXPANSION OF STREETCAR SERVICE IN THE CITY OF KENOSHA - \$400,000

MILWAUKEE COUNTY

CONSTRUCTION OF AN INTERMODAL TRAIN STATION AT GENERAL MITCHELL INTERNATIONAL AIRPORT - \$6,740,000
 CONTINUATION AND IMPROVED OPERATION OF THE "HIAWATHA" INTERCITY FROM MILWAUKEE TO CHICAGO - \$16,064,500
 TRANSIT SERVICE FOR UW-MILWAUKEE WITHIN MILWAUKEE COUNTY - \$300,000
 MILWAUKEE DOWNTOWN TRANSIT CONNECTOR LOCALLY PREFERRED ALTERNATIVE - \$3,000,000

OZAUKEE COUNTY

NEW BUILDING FOR VEHICLE STORAGE AND OFFICE FACILITY FOR OZAUKEE COUNTY TRANSIT SERVICES - \$900,000

WAUKESHA COUNTY

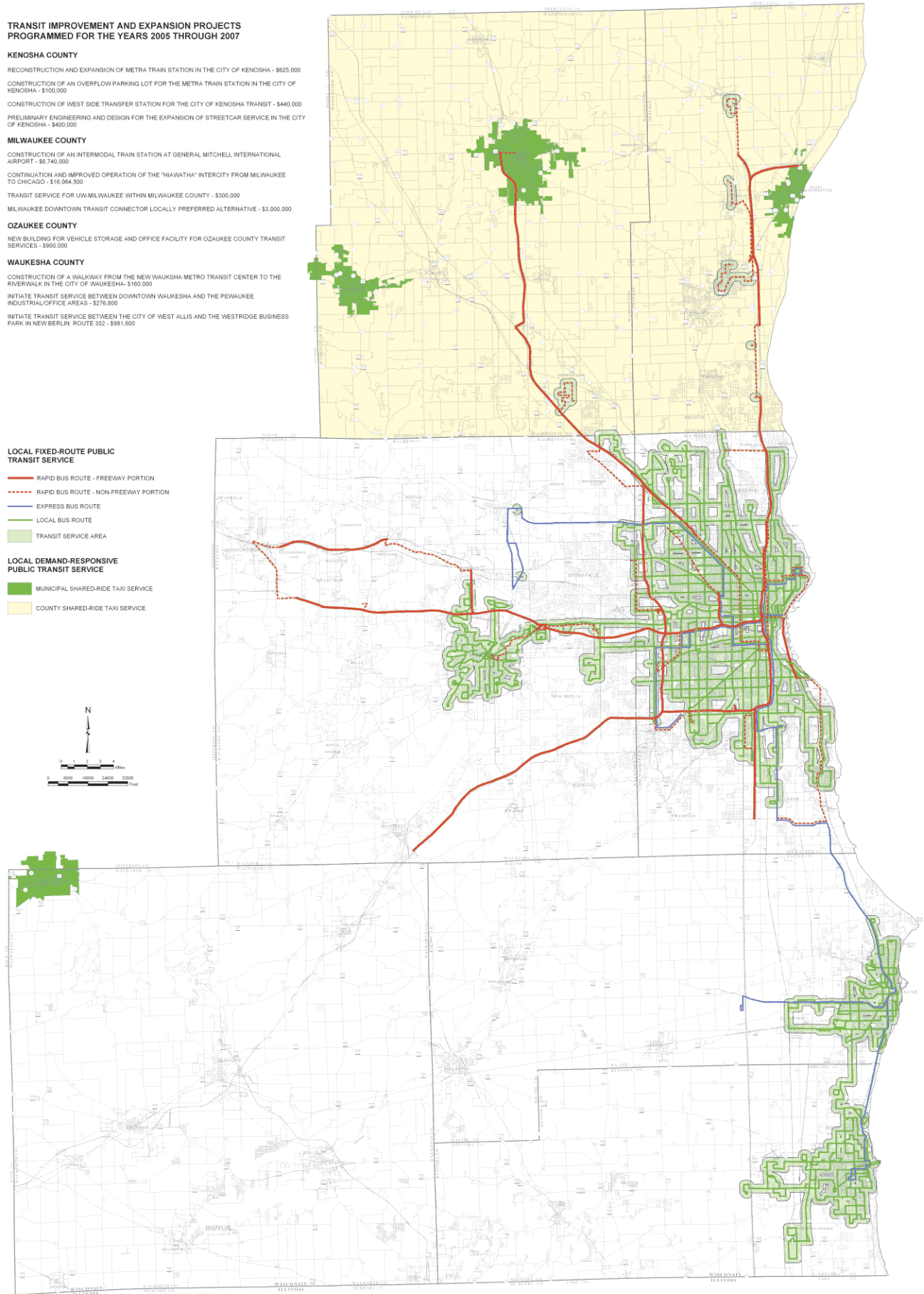
CONSTRUCTION OF A WALKWAY FROM THE NEW WAUKESHA METRO TRANSIT CENTER TO THE RIVERWALK IN THE CITY OF WAUKESHA - \$160,000
 INITIATE TRANSIT SERVICE BETWEEN DOWNTOWN WAUKESHA AND THE PEWAUKEE INDUSTRIAL/OFFICE AREAS - \$276,800
 INITIATE TRANSIT SERVICE BETWEEN THE CITY OF WEST ALLIS AND THE WESTRIDGE BUSINESS PARK IN NEW BERLIN, ROUTE 302 - \$981,600

LOCAL FIXED-ROUTE PUBLIC
TRANSIT SERVICE

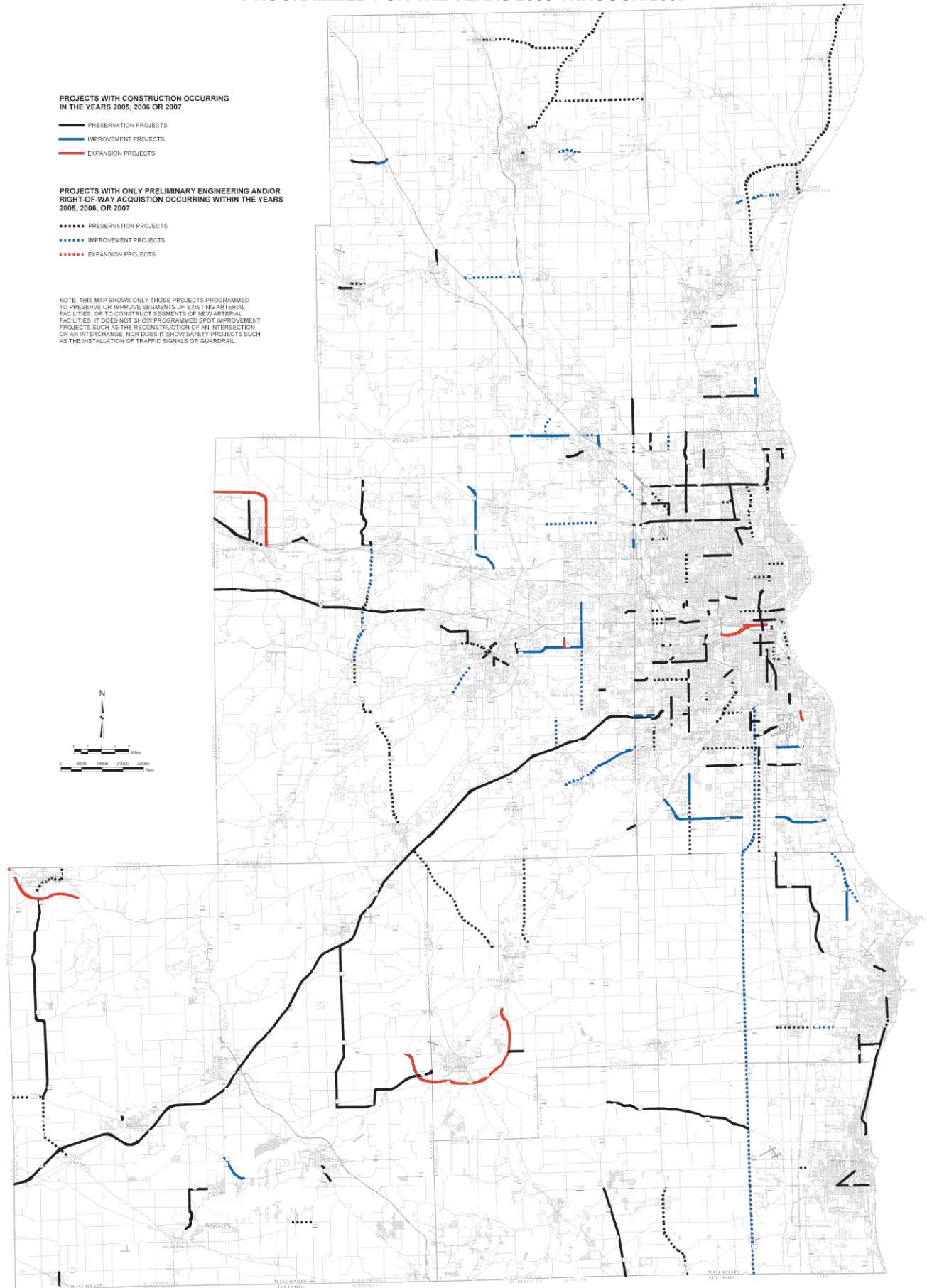
- RAPID BUS ROUTE - FREEWAY PORTION
- RAPID BUS ROUTE - NON-FREEWAY PORTION
- EXPRESS BUS ROUTE
- LOCAL BUS ROUTE
- TRANSIT SERVICE AREA

LOCAL DEMAND-RESPONSIVE
PUBLIC TRANSIT SERVICE

- MUNICIPAL SHARED-RIDE TAXI SERVICE
- COUNTY SHARED-RIDE TAXI SERVICE

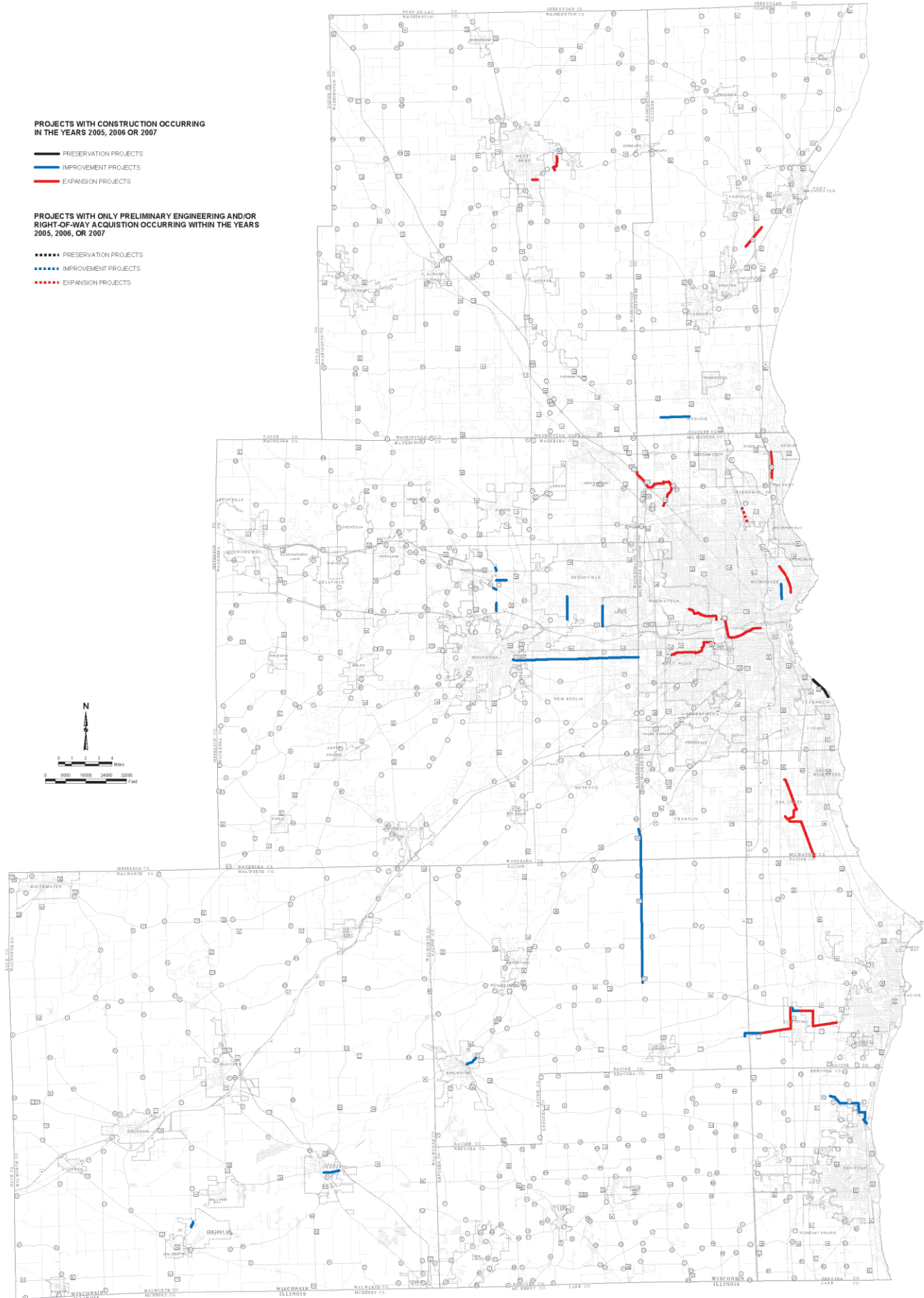


**HIGHWAY PRESERVATION, IMPROVEMENT AND EXPANSION PROJECTS
PROGRAMMED FOR THE YEARS 2005 THROUGH 2007**



G-12
Map G-9

**BICYCLE AND PEDESTRIAN PRESERVATION, IMPROVEMENT, AND EXPANSION PROJECTS
PROGRAMMED FOR THE YEARS 2005 THROUGH 2007**



Source: SEWRPC.

APPENDIX H

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION SUMMARY OF RECORD OF PUBLIC INVOLVEMENT

A TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2005-2007

BACKGROUND AND CONTEXT

This appendix constitutes the formal record of public involvement in the preparation and review of the 2005 through 2007 transportation improvement program (TIP). The TIP was compiled by an interagency staff team drawn from the Wisconsin Department of Transportation, District 2; the Milwaukee County Department of Public Works; the Milwaukee County Transit System; the City of Milwaukee; and the Regional Planning Commission. This staff team contacted all local engineers, planners, and transit operators within the Region in an attempt to include all proposed State and local government transportation projects in the TIP. The TIP is reviewed by the Regional Planning Commission's Advisory Committees for Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine urbanized areas. These committees are comprised of local elected and appointed officials and agency representatives responsible for transportation system improvement, operation, and maintenance within each urbanized area and also representatives of Federal and State transportation and environmental protection agencies. The TIP is reviewed by the Regional Planning Commission for consistency with the regional transportation system plan.

The public comment period on the draft TIP extended from December 10, 2004 to January 10, 2005. A public meeting was held on the draft TIP on January 6, 2005, during this comment period. A court reporter was available during the entire public meeting to record the statement of any person desiring to comment for the record on the draft transportation improvement program. Formal announcement of the public meeting was provided through paid notices appearing in the *Milwaukee Journal-Sentinel* on December 10, 2004, in *The Milwaukee Star* on December 12, 2004, in the *Milwaukee Community Journal* on December 15, 2004, in *The Milwaukee Courier* on December 18, 2004, in *The Milwaukee Times* on December 23, 2004, and in *El Conquistador* on December 10, 2004. A copy of these notices is included in Figure H-1 of this appendix.

Also, beginning on Friday, December 10, 2004, copies of the preliminary *Transportation Improvement Program for Southeastern Wisconsin: 2005-2007* and a companion document entitled *Assessment of Conformity of the Year 2005-2007 Transportation Improvement Program and the Regional Transportation System Plan With Respect to the State of Wisconsin Air Quality Implementation Plan- -Six Ozone Nonattainment Area and Walworth County Ozone Maintenance Area* were available from the Commission, and were posted on the Commission's website, and were available for review at the Commission offices during normal business hours of 8:00 a.m. to 5:00 p.m., Monday through Friday. The companion air quality conformity document was also posted on the Commission's web site—www.sewrpc.org—along with a summary description of the draft TIP, notice of the public meeting on the draft TIP, and opportunity to submit email comments. Comments on the transportation improvement program and the air quality conformity assessment could be submitted by fax, electronically via electronic

mail, or via the U.S. mail. Persons with special needs were encouraged to contact the Commission offices in advance so that appropriate arrangements to review a copy of the document could be made.

Since the TIP is consistent with, and serves as a stage of implementation of, the regional transportation plan, most of the projects in the TIP receive public involvement and comment as part of the regional transportation planning process. Many projects in the TIP also receive public involvement and comment as part of a local annual or State biennial budget, capital improvement program or program of projects, and preliminary engineering and environmental assessment processes.

No oral comments were made at the public meeting, and no written comments were received on the draft TIP. Figure H-2 provides a summary of, and attendance record for, the public meeting.

Figure H-1

NOTICE OF PUBLIC MEETING AND REVIEW PERIOD

PUBLIC INFORMATIONAL MEETING AND REVIEW PERIOD ON SOUTHEASTERN WISCONSIN REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM: 2005-2007

The public is invited to review and submit comments on the draft Transportation Improvement Program for Southeastern Wisconsin: 2005-2007 during the public comment period through January 10, 2005. The Transportation Improvement Program (TIP) is a federally required listing of federally and non-federally funded arterial highway and public transit projects within the seven county Southeastern Wisconsin Region which have been proposed by the counties, local governments, and the Wisconsin Department of Transportation. The projects are intended for development in calendar years 2005, 2006, and 2007 and have been reviewed for consistency with the regional transportation plan.

The proposed projects include resurfacing and repair of arterial roads and bridges; construction, equipment acquisition, and operating funds for transit services; bicycle and pedestrian facilities; traffic management systems; construction of new arterial streets; widening of existing arterial streets; and other improvements to the regional transportation system. A companion document to the TIP provides an assessment of the consistency of the TIP and of the Regional Transportation System Plan relative to the State of Wisconsin Air Quality Implementation Plan and is entitled "Assessment of Conformity of the 2005-2007 Transportation Improvement Program and the Regional Transportation System Plan with Respect to the State of Wisconsin Air Quality Implementation Plan—Six County Ozone Non-Attainment Area and Walworth County Ozone Maintenance Area."

Copies of the draft TIP, air quality conformity assessment and regional transportation plan are available electronically at the Commission's web site--www.sewrpc.org/tip--or from the Commission offices. Commission staff are available weekdays between 8:00 a.m. and 5:00 p.m. to meet with the public and to answer any questions concerning the TIP.

Public comments are encouraged and invited. A public informational meeting will be held on January 6, 2005. Staff will be available in an "open house" format from 4:30 p.m. to 7:00 p.m. to individually answer questions and provide information about the TIP. Two formats will be available during the public informational meeting to comment on the draft TIP: 1) oral comment may be given to a court reporter, or 2) written comments may be submitted. The public informational meeting will be held at the following location:

Milwaukee County Downtown Transit Center
Harbor Lights Room
909 E. Michigan Street
Milwaukee, Wisconsin

Persons with special needs are asked to contact the Commission offices a minimum of 3 business days in advance so that appropriate arrangements can be made.

Written comments may also be provided following the public informational meeting via the U.S. Postal Service or may be submitted electronically via e-mail, and should be received no later than January 10, 2005. Please submit them to:

Southeastern Wisconsin Regional Planning Commission
P.O. Box 1607

W239 N1812 Rockwood Drive
Waukesha, Wisconsin 53187-1607

Phone: 262-547-6721

Fax: 262-547-1103

E-mail: TIP@sewrpc.org

Web Site: www.sewrpc.org/tip

El Conquistador

December 10, 2004

PERÍODO DE JUNTA INFORMATIVA AL PÚBLICO Y DE REVISIÓN DEL PROGRAMA DE MEJORAS DE TRANSPORTACIÓN REGIONAL DEL SURESTE DE WISCONSIN: 2005-2007

El público en general está invitado a revisar y a enviar comentarios sobre el proyecto borrador Programa de Mejoras de Transportación del Sureste de Wisconsin: 2005-2007 durante el período de comentarios hasta el 10 de enero del 2005. El Programa de Mejoras de Transporte (TIP) es una lista federal requerida de los proyectos federales y no federales de tránsito público y carreteras dentro de los siete condados de la región sureste de Wisconsin los cuales han sido propuestos por los condados, gobierno local, y el Departamento de Transporte de Wisconsin. Los proyectos están previstos para desarrollo en los años 2005, 2006 y 2007 y han sido revisados con el plan regional de transporte.

Los proyectos propuestos incluyen re-pavimentación y reparación de caminos y puentes, construcción, adquisición de maquinaria, y fondos de operación para servicios de tránsito; caminos para bicicletas y peatones; sistemas de manejo de tráfico; construcción de nuevas calles; expansión de calles ya existentes; y otras mejoras del sistema de transporte regional. Un documento que acompaña al TIP provee un reporte de consistencia del TIP y del Plan del Sistema Regional de Transporte en relación con el Plan de Aire de Calidad de Wisconsin y es titulado "Avalúo de Conformidad del Programa de Mejoras de Transporte 2005-2007 y el Plan Regional del Sistema de Transporte en Relación con el Plan de Implementación de Aire Sin Contaminación del Estado de Wisconsin-Area de No-Contaminación del Condado Seis y Area de Mantenimiento de Ozono del Condado Walworth".

Copias del borrador TIP y de los planes de conformidad y del transporte regional están disponibles electrónicamente en la página de web de la Comisión www.sewrpc.org/tip o en las oficinas de la Comisión. Empleados de la comisión están disponibles ente semana de 8 a.m. a 5 p.m. para reunirse con el público y contestar inquietudes acerca del TIP.

Comentarios del público son recibidos Una junta de información se llevará a cabo el día 6 de enero del 2005. Personal estará disponible en un formato de "open house" de 4:30 p.m. a 7:00 p.m. para responder preguntas individualmente y provee información acerca de TIP. Dos formatos estarán disponibles durante la sesión pública para comentar sobre el borrador TIP: 1) comentarios verbales pueden ser hechos a un reportero de la sesión, o 2) comentarios por escritos pueden ser hechos. La sesión de información al público será en la siguiente dirección:

Milwaukee County Downtown Transit Center
Harbor Lights Room
909 E. Michigan Street
Milwaukee, Wisconsin

Personas con necesidades especiales se les pide que se contacten con las oficinas de la Comisión estableciendo la fecha de la sesión de su preferencia para hacer las debidas acomodaciones.

Además de proveer comentarios en las sesiones públicas, sugerencias escritas pueden ser enviadas. Comentarios escritos o por correo electrónico deben ser recibidos a más tardar el 10 de enero del 2005. Por favor de enviar sus sugerencias al:

Southeastern Wisconsin Regional Planning Commission
P.O. Box 1607

W239 N1812 Rockwood Drive
Waukesha, Wisconsin 53187-1607

Phone: 262-547-6721

Fax: 262-547-1103

E-mail: TIP@sewrpc.org

Web Site: www.sewrpc.org/tip

El Conquistador

December 10, 2004

Figure H-1 (continued)

**PUBLIC INFORMATIONAL MEETING AND REVIEW PERIOD ON SOUTHEASTERN WISCONSIN
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM: 2005-2007**

The public is invited to review and submit comments on the draft Transportation Improvement Program for Southeastern Wisconsin: 2005-2007 during the public comment period through January 10, 2005. The Transportation Improvement Program (TIP) is a federally required listing of federally and non-federally funded arterial highway and public transit projects within the seven county Southeastern Wisconsin Region which have been proposed by the counties, local governments, and the Wisconsin Department of Transportation. The projects are intended for development in calendar years 2005, 2006, and 2007 and have been reviewed for consistency with the year regional transportation plan.

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Web Site: www.sewrpc.org/tip

1701126

The Milwaukee Journal Sentinel
December 10, 2004

**PUBLIC INFORMATIONAL MEETING AND REVIEW PERIOD ON SOUTHEASTERN WISCONSIN
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM: 2005-2007**

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Web Site: www.sewrpc.org/tip

The Milwaukee Star
December 12, 2004

Figure H-1 (continued)

**PUBLIC INFORMATIONAL MEETING AND REVIEW PERIOD ON SOUTHEASTERN WISCONSIN
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM: 2005-2007**

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Waukesha, Wisconsin 53187-1607
Phone: 262-547-6721
Fax: 262-547-1103
E-mail: TIP@sewrpc.org
Web Site: www.sewrpc.org/tip

Milwaukee Community Journal
December 15, 2004

**PUBLIC INFORMATIONAL MEETING AND REVIEW PERIOD ON SOUTHEASTERN WISCONSIN
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM: 2005-2007**

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The Milwaukee Courier
December 18, 2004

Figure H-1 (continued)

**PUBLIC INFORMATIONAL MEETING AND REVIEW PERIOD ON SOUTHEASTERN WISCONSIN
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM: 2005-2007**

The public is invited to review and submit comments on the draft Transportation Improvement Program for Southeastern Wisconsin, 2005-2007 during the public comment period through January 10, 2005. The Transportation Improvement Program (TIP) is a federally required listing of federally and non-federally funded arterial highway and public transit projects within the seven county Southeastern Wisconsin Region which have been proposed by the counties, local governments, and the Wisconsin Department of Transportation. The projects are intended for development in calendar years 2005, 2006, and 2007 and have been reviewed for consistency with the year regional transportation plan.

The proposed projects include resurfacing and repair of arterial roads and bridges; construction, equipment acquisition, and operating funds for transit services; bicycle and pedestrian facilities; traffic management systems; construction of new arterial streets; widening of existing arterial streets; and other improvements to the regional transportation system. A companion document to the TIP provides an assessment of the consistency of the TIP and of the Regional Transportation System Plan relative to the State of Wisconsin Air Quality Implementation Plan and is entitled "Assessment of Conformity of the 2005-2007 Transportation Improvement Program and the Regional Transportation System Plan with Respect to the State of Wisconsin Air Quality Implementation Plan—Six County Ozone Non-Attainment Area and Walworth County Ozone Maintenance Area."

Copies of the draft TIP, air quality conformity assessment and regional transportation plan are available electronically at the Commission's web site--www.sewrpc.org/tip--or from the Commission offices. Commission staff are available weekdays between 8:00 a.m. and 5:00 p.m. to meet with the public and to answer any questions concerning the TIP.

Public comments are encouraged and invited. A public informational meeting will be held on January 6, 2005. Staff will be available in an "open house" format from 4:30 p.m. to 7:00 p.m. to individually answer questions and provide information about the TIP. Two formats will be available during the public informational meeting to comment on the draft TIP: 1) oral comment may be given to a court reporter, or 2) written comments may be submitted. The public informational meeting will be held at the following location:

Milwaukee County Downtown Transit Center
Harbor Lights Room
909 E. Michigan Street
Milwaukee, Wisconsin

Persons with special needs are asked to contact the Commission offices a minimum of 3 business days in advance so that appropriate arrangements can be made.

Written comments may also be provided following the public informational meeting via the U.S. Postal Service or may be submitted electronically via e-mail, and should be received no later than January 10, 2005. Please submit them to:

Southeastern Wisconsin Regional Planning Commission
P.O. Box 1607
W239 N1812 Rockwood Drive
Waukesha, Wisconsin 53187-1607
Phone: 262-547 6721
Fax: 262-547-1103
E-mail: TIP@sewrpc.org
Web Site: www.sewrpc.org/tip

The Milwaukee Times
December 23, 2004

Figure H-2

SUMMARY AND ATTENDANCE RECORD, PUBLIC MEETING

THURSDAY, JANUARY 6, 2005

TRANSPORTATION IMPROVEMENT PROGRAM
FOR SOUTHEASTERN WISCONSIN: 2005-2007

4:30-7:00 p.m.

Milwaukee Downtown Transit Center

Harbor Lights Room

909 E. Michigan Street

Milwaukee, Wisconsin

The public meeting began at 4:30 p.m. and ended at 7:00 p.m. The meeting was held in an open house format, displaying information regarding and relevant to the *Transportation Improvement Program for Southeastern Wisconsin: 2005-2007*. Staff from the Southeastern Wisconsin Regional Planning Commission was available to discuss the transportation improvement program (TIP) and to answer questions from the public.

A court reporter was in attendance from 4:30 p.m. to 7:00 p.m. to record statements from the public on the TIP for the record. The single attendee did not make an oral comment on the draft TIP.

ATTENDANCE RECORD

SEWRPC Staff

Kenneth R. Yunker

Albert A. Beck

Robert E. Beglinger

Christopher T. Hiebert

Rebecca K. Horne

Deputy Director

Principal Planner

Chief Transportation Engineer

Senior Engineer

Planner

Court Reporter

Kathy Carter

Brown & Jones Reporting, Inc.

Attendees

Stephen Adams

Citizen, Milwaukee County