PRELIMINARY DRAFT

APPENDIX H

COMPLETE RESULTS OF THE PRELIMINARY RECOMMENDED PLAN EVALUATION

INTRODUCTION

This appendix presents the complete evaluation results for the Preliminary Recommended Plan, which is documented in Chapter IV of Volume II of the VISION 2050 plan report. Similar to the evaluation of the VISION 2050 alternatives, the evaluation of the Preliminary Plan was conducted based on the VISION 2050 plan objectives and evaluation criteria, set forth in Chapter III of Volume II. Given both evaluations used the same 50 evaluation criteria, which are intended to achieve the same VISION 2050 plan objectives, the evaluation for the Preliminary Plan does not repeat all of discussion from the evaluation of the VISION 2050 alternatives related to the importance of a criterion or how a criterion was estimated. This background information can be found in Appendix F of Volume II, which documents the complete evaluation results of the alternatives.

As discussed in Chapter IV of Volume II, the total regional household and employment growth under the Preliminary Plan is modestly higher than the Trend, which should be taken into account in comparing the results for some of the criteria. It should also be noted that the arterial street and highway system under the Trend presented in the Preliminary Plan evaluation was slightly modified from that presented in the alternatives evaluation. The Trend utilized for comparison to the Preliminary Plan reflects additional widenings and new facilities, and removed widenings and new facilities, as identified by the Commission's County Jurisdictional Highway Planning Committees. These modifications were incorporated into both the Preliminary Plan and the Trend to provide for a consistent comparison.

PRELIMINARY DRAFT

APPENDIX H-1

PRELIMINARY RECOMMENDED PLAN EVALUATION

FOR

HEALTHY COMMUNITIES

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CRITERION 1.1.1: NUMBER OF PEOPLE LIVING IN WALKABLE AREAS

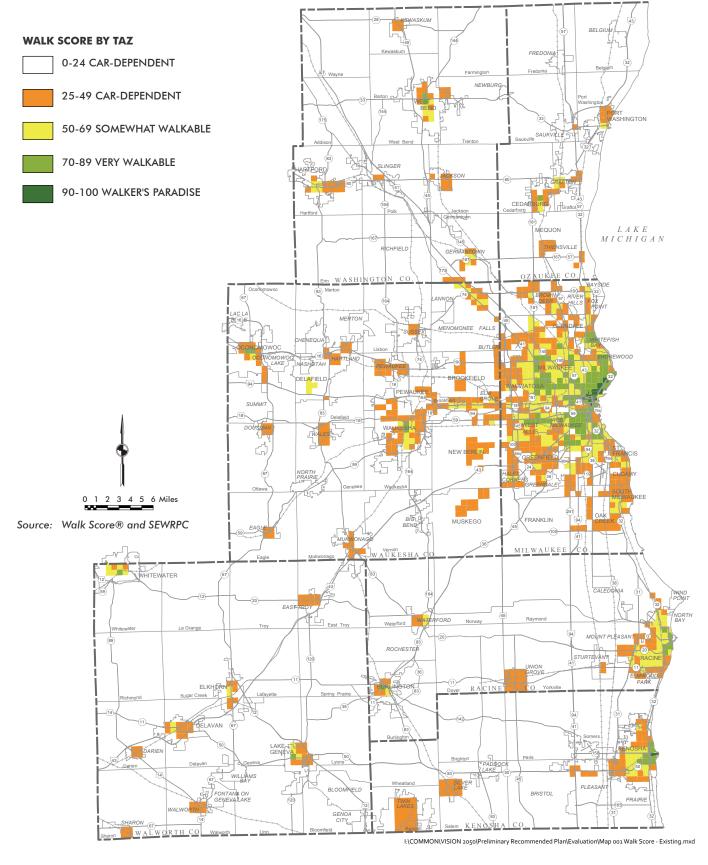
The evaluation of the VISION 2050 alternatives noted that developing walkable neighborhoods can have numerous positive benefits to the health and vibrancy of communities in the Region, and compared the alternatives in terms of their walkability. Like Alternative Plans I and II, the Preliminary Recommended Plan would result in more people living in walkable areas and more developed land that is walkable, as shown in Table H-1 and Maps H-1 through H-3. A more compact development pattern tends to be more walkable, and the Preliminary Plan, which includes higher density development than the Trend and an emphasis on TOD, would result in additional areas identified as being walkable.

Table H-1 Number of People Living in Walkable Areas

Plan	Population in Walkable Areas	Total Population	Percent of Total Population in Walkable Areas	Developed Land that is Walkable (Acres)	Total Developed Land (Acres)	Percent of Developed Land that is Walkable
Existing - 2010	702,600	2,020,000	34.8	56,400	467,000	12.1
Trend - 2050	724,600	2,354,000	30.8	59,200	568,400	10.4
Plan - 2050	844,000	2,389,200	35.3	73,300	527,500	13.9

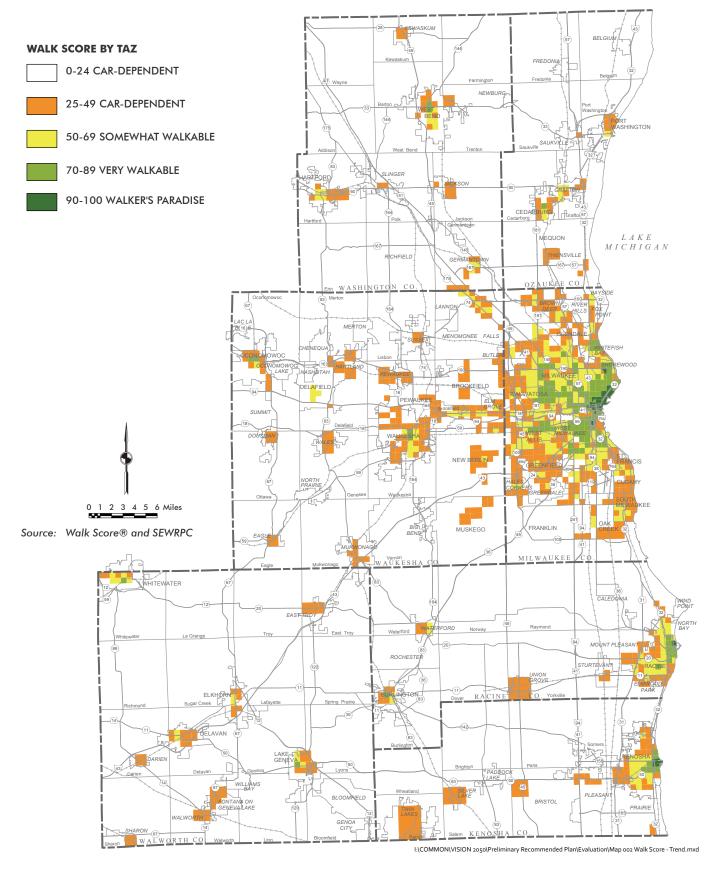
¹ The term "walkable" refers to the ease by which people can walk in an area to various destinations such as schools, parks, retail services, and employment.

Map H-1 WALKABILITY IN THE REGION: EXISTING



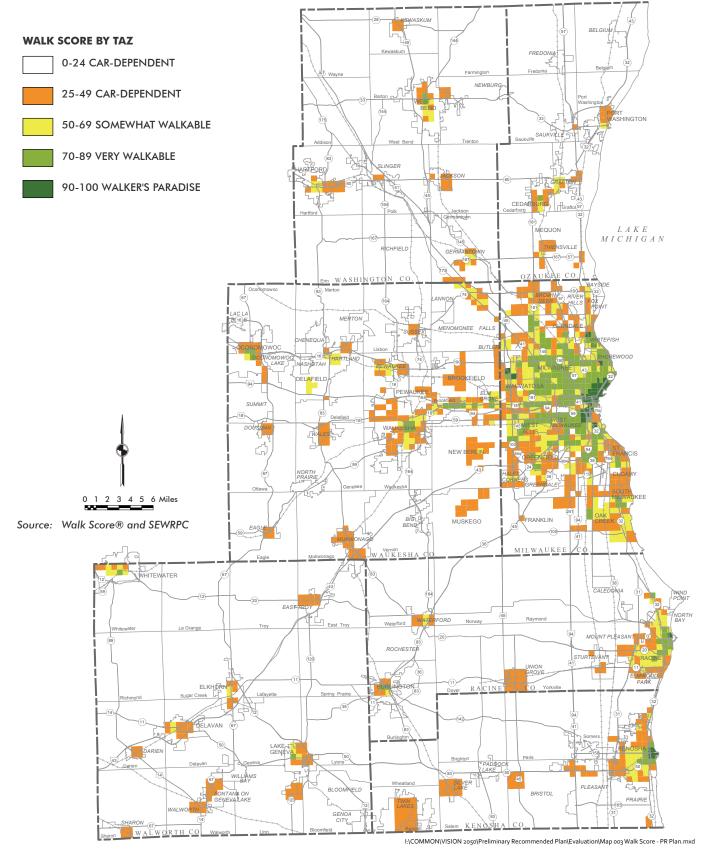
- H-2 -PRELIMINARY DRAFT

Map H-2
WALKABILITY IN THE REGION: TREND



- H-3 -PRELIMINARY DRAFT

Map H-3
WALKABILITY IN THE REGION: PRELIMINARY RECOMMENDED PLAN



- H-4 -PRELIMINARY DRAFT

CRITERION 1.1.2: POPULATION DENSITY

Population density (number of people per square mile) is a result of the residential development pattern. The Preliminary Recommended Plan has a higher density development pattern than the Trend, which results in better performance under most of the evaluation criteria because public infrastructure and services can be provided more efficiently; alternatives to automobile travel can be more efficiently provided and receive greater use; and less agricultural land and open space would be converted to urban uses.

Table H-2
Population Density

Plan	Residential Land (square miles)	Population	Population per Square Mile	Incremental Residential Land (square miles)	Population Change	Population per Square Mile of New Residential Development
Existing - 2010	400.9	2,020,000	5,038.7	N/A	N/A	N/A
Trend - 2050	517.7	2,354,000	4,547.0	116.8	334,000	2,859.6
Plan - 2050	459.7	2,389,200	5,197.3	58.8	369,200	6,278.9

CRITERION 1.1.3: EMPLOYMENT DENSITY

Employment density under the Preliminary Recommended Plan is somewhat lower than under the Trend because of assumptions made regarding industrial jobs in preparing the Preliminary Plan. Continuing increases in efficiency in the industrial sector would result in decreased job density. This assumption was not included the employment data prepared for the alternative plans. This resulted in higher job densities reported for the alternative plans, including the Trend. The job allocation pattern under the Preliminary Plan is similar to that of Alternative Plan II, with significant concentrations of jobs in rapid transit and commuter rail station areas.

Table H-3
Employment Density

Plan	Employment Supporting Land (square miles)	Jobs	Employment per Square Mile	Incremental Employment Supporting Land (square miles)	Employment Change	Jobs per Square Mile for New Employment Supporting Development
Existing - 2010	128.1	1,176,600	9,185.0	N/A	N/A	N/A
Trend - 2050	146.9	1,386,900	9,441.1	18.8	210,300	11,186.2
Plan - 2050	151.6	1,405,700	9,272.4	23.5	229,100	9,748.9

CRITERION 1.2.1: BICYCLE LEVEL OF SERVICE

Bicycle level of service (BLOS) refers to the degree of comfort that a bicyclist may experience when riding on a roadway. Both the Trend and Preliminary Recommended Plan would result in considerable improvement in BLOS compared to the existing network. BLOS in the Trend compared to the existing network is greatly improved due to the expectation that on-street bicycle accommodations would be added on all surface arterial streets and highways as they are resurfaced or reconstructed, where feasible. Like Alternative Plans I and II, the Preliminary Plan would result in even more significant improvement to BLOS where enhanced bicycle facilities would be implemented in regional corridors, as the increased separation from vehicles and other traffic conditions would greatly reduce the discomfort that bicyclists might experience when riding on arterials in proximity to high traffic volumes and speeds.

Table H-4 includes the miles of each BLOS grade within each county and for the Region, as well as the weighted average BLOS grade for each county and for the Region under existing conditions, the Trend, and the Preliminary Plan. Maps H-4 through H-6 illustrate BLOS by arterial link under existing conditions, the Trend, and the Preliminary Plan. The Preliminary Plan includes 1,889 miles of arterials with BLOS grades of A or B, while the Trend includes 1,360 miles with grades A or B. Maps H-7 through H-9 illustrate BLOS by TAZ for the three networks, which aggregates the BCI scores for arterial links, separate paths, and off-street paths within each TAZ using a weighted average.

Table H-4
Bicycle Level of Service

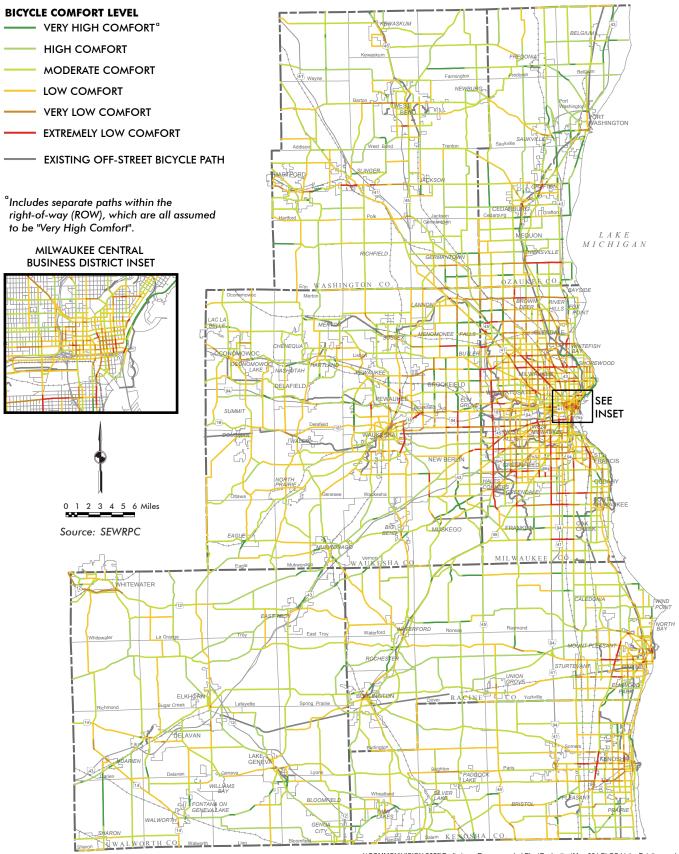
			Miles of Arter	ials by Bicyc	le Level of Ser	vice Grade	•	
	County	Very High Comfort (BLOS A)	High Comfort (BLOS B)	Moderate Comfort (BLOS C)	Low Comfort (BLOS D)	Very Low Comfort (BLOS E)	Extremely Low Comfort (BLOS F)	Average Comfort Levela
	Kenosha	14	68	145	100	18	4	С
10	Milwaukee	28	63	217	238	140	47	D+
103	Ozaukee	39	69	117	45	7	3	C+
Existing - 201	Racine	22	115	152	118	15	4	С
ţ	Walworth	20	126	175	92	9	0	С
Exis	Washington	17	91	198	85	10	2	С
_	Waukesha	47	91	296	244	34	9	С
	Region	187	624	1,299	923	232	70	С
050	Kenosha	13	74	190	61	8	2	C+
	Milwaukee	88	235	302	102	13	1	C+
	Ozaukee	45	132	85	18	4	0	B-
Trend - 2050	Racine	30	140	216	39	7	1	C+
pu	Walworth	32	163	205	26	1	0	B-
Tre	Washington	27	139	216	31	4	0	C+
	Waukesha	50	191	339	113	26	4	C+
	Region	285	1,075	1,552	389	63	9	C+
	Kenosha	58	84	175	32	4	0	B-
	Milwaukee	234	201	226	68	7	1	В
20	Ozaukee	76	138	59	9	1	0	В
. 20	Racine	81	150	183	21	0	0	В
Plan - 2050	Walworth	43	195	178	6	0	0	B-
₫	Washington	44	185	166	20	0	0	B-
	Waukesha	104	296	282	46	3	0	B-
	Region	640	1,249	1,269	202	15	1	B-

^a A weighted average was used to aggregate the BCI scores for arterial links, separate paths, and off-street paths within each travel analysis zone (TAZ). Comfort level by county was calculated by using a weighted average of TAZs within each county.

Source: SEWRPC

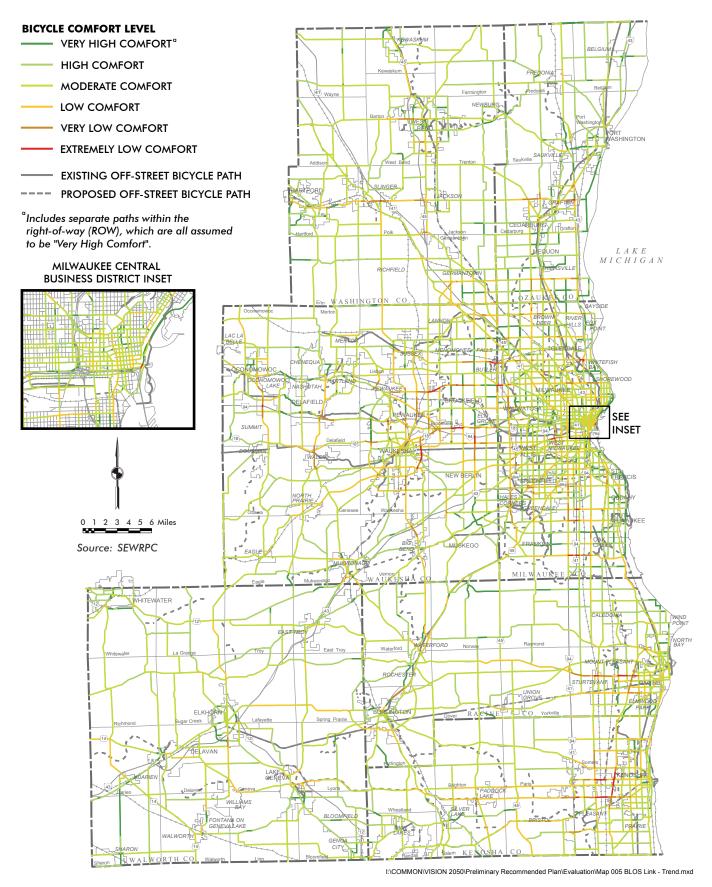
Map H-4

BICYCLE COMFORT LEVEL FOR ON-STREET BICYCLE ACCOMMODATIONS IN THE REGION: EXISTING



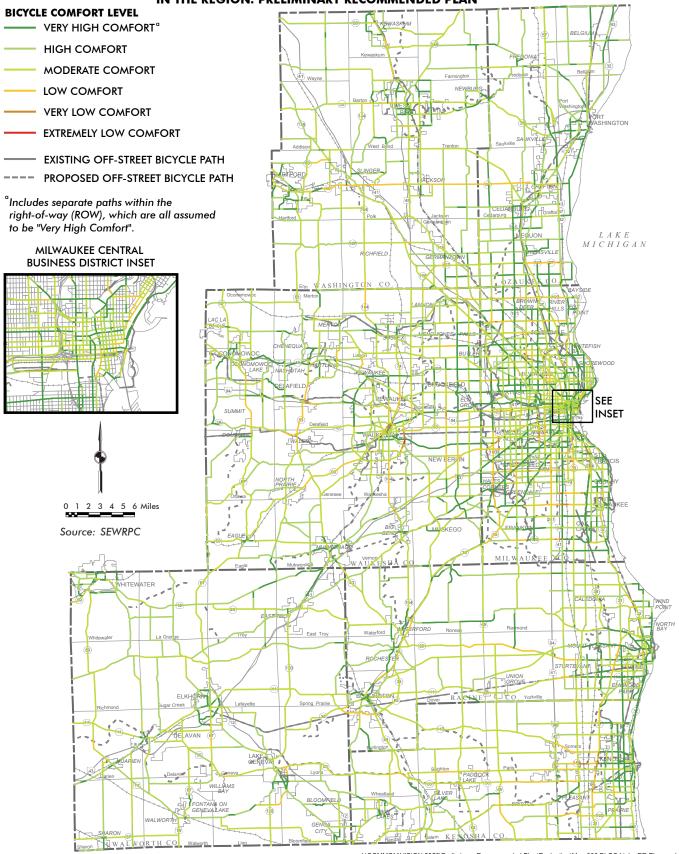
Map H-5

BICYCLE COMFORT LEVEL FOR ON-STREET BICYCLE ACCOMMODATIONS IN THE REGION: TREND

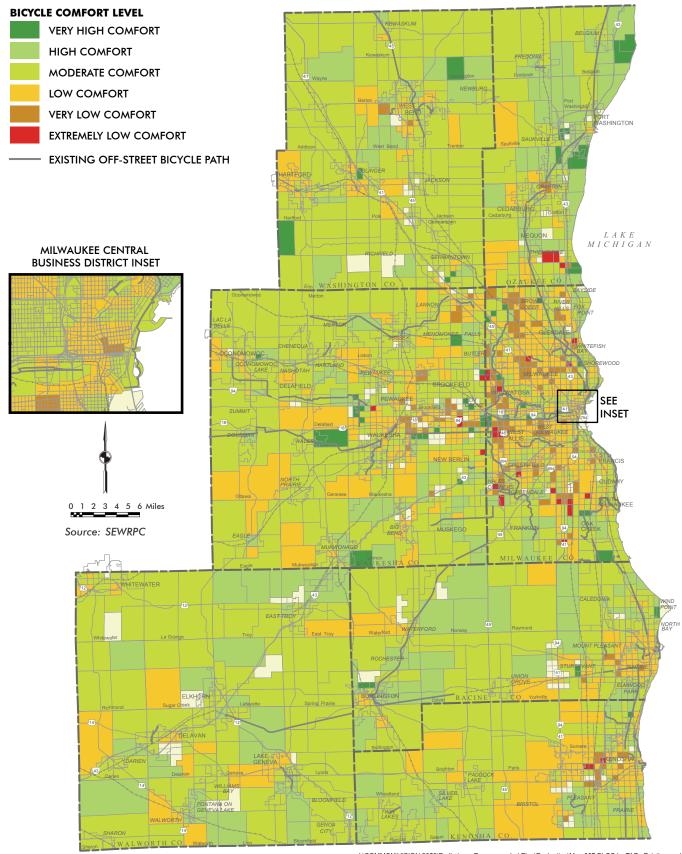


Map H-6

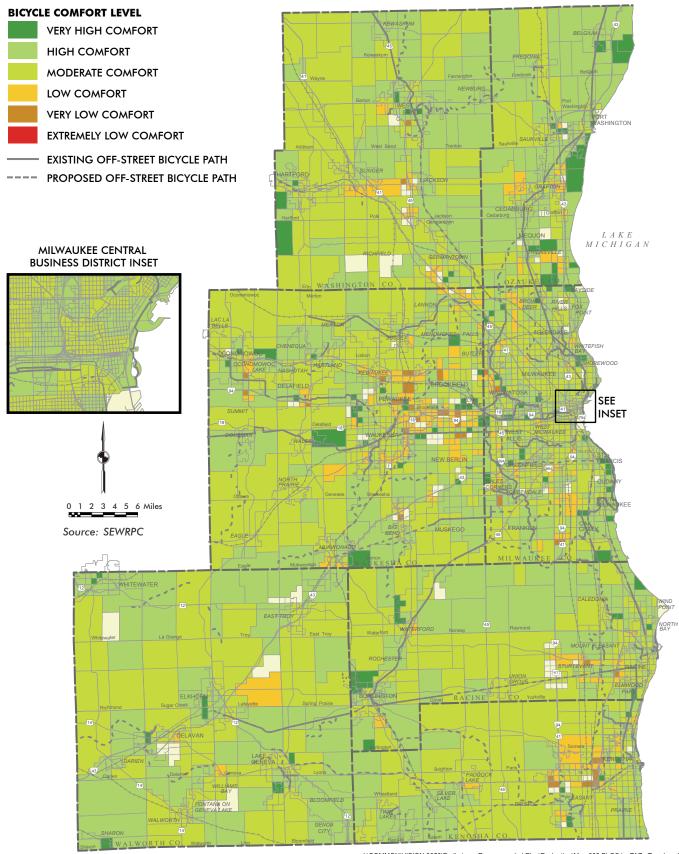
BICYCLE COMFORT LEVEL FOR ON-STREET BICYCLE ACCOMMODATIONS IN THE REGION: PRELIMINARY RECOMMENDED PLAN



Map H-7
BICYCLE COMFORT LEVEL BY TRAVEL ANALYSIS ZONE IN THE REGION: EXISTING

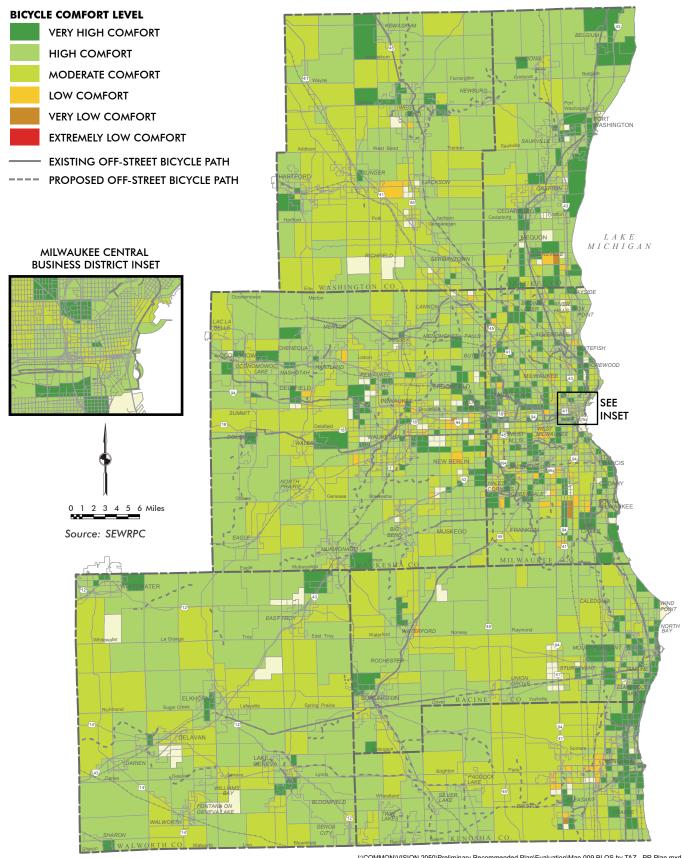


Map H-8
BICYCLE COMFORT LEVEL BY TRAVEL ANALYSIS ZONE IN THE REGION: TREND



Map H-9

BICYCLE COMFORT LEVEL BY TRAVEL ANALYSIS ZONE IN THE REGION: PRELIMINARY RECOMMENDED PLAN



PRELIMINARY DRAFT

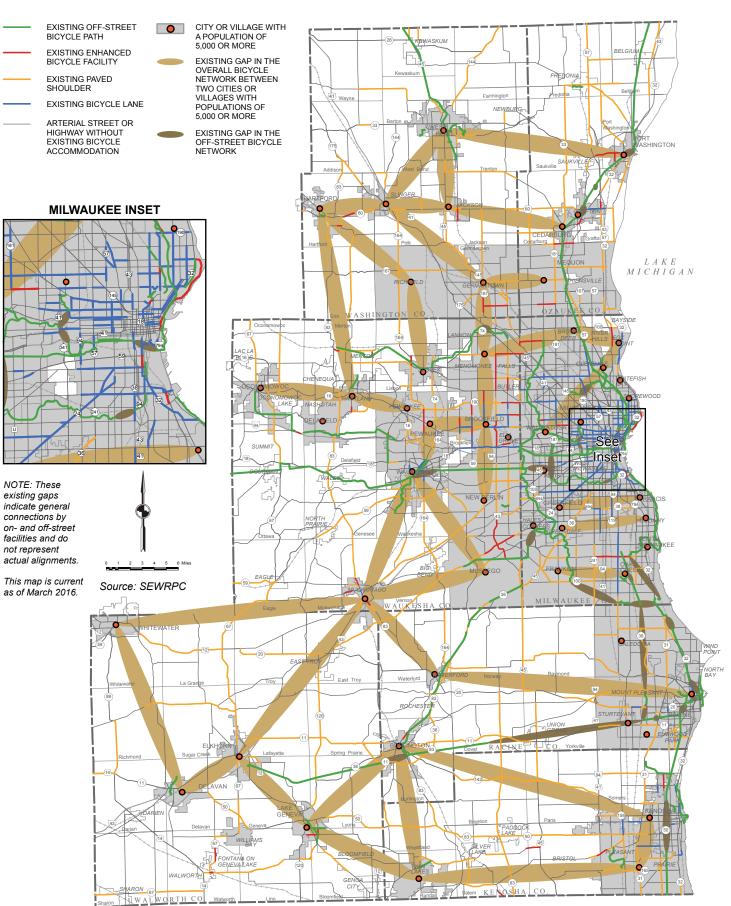
CRITERION 1.2.2: BICYCLE NETWORK CONNECTIVITY

One of the analyses conducted during the alternatives stage involved assessing the connectivity of the existing bicycle network, and how well the alternatives would address any gaps in the network. Map H-10 presents the existing bicycle network connectivity and existing gaps identified in the bicycle network. Similar to the Trend and Alternative Plans I and II, the Preliminary Recommended Plan would address these gaps through provision of on- and off-street bicycle facilities. For on-street, the Preliminary Plan proposes implementing bicycle facilities, where feasible, when surface arterial streets and highways are resurfaced or reconstructed. Unlike the Trend, the Preliminary Plan also proposes implementing enhanced bicycle facilities in regional corridors that connect several communities, which can improve on-street connectivity at a higher level by going beyond the standard bicycle lane, paved shoulder, or widened outside travel lane. For off-street, the Preliminary Plan proposes expansion of the off-street bicycle path system, which would further improve the connectivity of communities within the Region and improve bicycle travel within and between counties in the Region. Some existing paths have small gaps that require bicyclists to use streets to reach the next segment of the path. Although these streets make a connection, some streets may not be perceived as safe or comfortable for a bicyclist due to a lack of bicycle facilities, high vehicle volumes, and/or high vehicle speeds. These small gaps would be addressed in the Preliminary Plan either by constructing additional off-street path segments or by providing adequate on-street bicycle facilities for these connections.

¹ There may be locations in urban environments where on-street bicycle accommodations may not be possible. For example, where the right-of-way is restricted by two traffic lanes and two parking lanes, such as on Brady Street in the City of Milwaukee.

Map H-10

EXISTING BICYCLE NETWORK CONNECTIVITY



I:\COMMON\VISION 2050\Preliminary Recommended Plan\Evaluation\Map 010 Bicycle Network Connectivity.mxd

PRELIMINARY DRAFT

CRITERION 1.2.3: BENEFITS AND IMPACTS TO PUBLIC HEALTH

The evaluation of the VISION 2050 alternatives indicated the ways in which public health can be benefited or impacted by the Region's development pattern and transportation options. The Preliminary Recommended Plan was prepared in an attempt to maximize the benefits and minimize the impacts on public health. Recognizing that walking and biking on a regular basis can curb obesity-related health issues and has the potential to reduce healthcare costs related to caring for these conditions, the Preliminary Plan encourages active transportation through provision of well-connected infrastructure that makes it easier to bike and walk.

The improved *connectivity* over existing conditions under the Preliminary Plan would be in the form of on- and off-street bicycle facilities to address gaps in the regional bicycle network, including enhanced facilities in regional corridors, and by more compact development and more sidewalks. The more compact development under the Preliminary Plan would also improve biking and walking *access* by focusing on providing a mix of uses within short distances. In addition, the Preliminary Plan proposes significant transit improvements and expansion, which can have health benefits since public transit trips often begin and end by either walking or biking. By providing the additional alternative transportation options and more compact development pattern, the Preliminary Plan would also improve emissions somewhat by limiting the need to drive and allowing for more green space that can absorb some pollution. Although, as discussed in Criterion 1.4.4, Federal standards on fuel and vehicle fuel economy and improved vehicle emissions controls have resulted in the significant reduction of vehicle-related air pollution, and transportation-related emissions are expected to continue to significantly decline into the future based on current Federal standards.

CRITERION 1.3.1: REMAINING FARMLAND AND UNDEVELOPED LAND

Agricultural land use in the Region has decreased by 482 square miles since 1963. Despite this decrease, a large portion of the Region remains in agricultural use (about 1,156 square miles), and agriculture remains an important part of the regional economy. Table H-5 shows that some agricultural land would be expected to be converted to urban uses to accommodate projected regional growth under the Trend and Preliminary Recommended Plan, but much less agricultural land would be converted under the Preliminary Plan, including Class I and II soils (National Prime Farmlands) as classified by the U.S. Natural Resources Conservation Service.

Table H-5
Remaining Farmland and Undeveloped Land

Plan	Agricultural Land (square miles)	Percent Change	Unused and Other Open Land	Percent Change	Agricultural Land and Other Unused and Open Land Covered by Class I and II Soils	Percent Change
Existing - 2010	1,156		671		887	
Trend - 2050	1,078	6.7	592	11.7	828	6.7
Plan - 2050	1,097	5.1	628	6.4	842	5.1

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CRITERION 1.3.2: IMPACTS TO NATURAL RESOURCE AREAS

Table H-6 compares the transportation system improvement impacts to natural resource areas in the Region under the Trend and Preliminary Recommended Plan. Specifically, impacts were estimated for primary and secondary environmental corridors, isolated natural resource areas, wetlands, natural areas, critical species habitat areas, Wisconsin Department of Natural Resources (WDNR) managed lands¹ and Legacy Places², lands protected by land trusts or other conservation lands, and prime agricultural areas (farmland with Class I or Class II soils).

- <u>Public Transit</u>: Public transit under the Preliminary Plan would not be expected to require the expansion of arterial street and highway or railroad right-of-ways, even with the proposed significant increases in public transit service. As a result, the proposed public transit system would not be expected to impact any of the Region's natural resource areas.
- Arterial Streets and Highways: While both the Trend and Preliminary Plan would be expected to have impacts to the Region's natural resource areas, the impacts are expected to be modest—typically representing less than 0.1 percent over the next 35 years of the total area of natural resource areas potentially affected. The Trend would be expected to have a greater impact on natural resource areas in the Region than the Preliminary Plan. It would have more capacity expansion due to the need to address the increased traffic resulting from less compact development and a decline in transit. There would be a modest decrease in impacts to natural resource areas under the Preliminary Plan—generally 3 to 9 percent less than the Trend, depending on the type of natural resource area—due to the greater emphasis on infill development and redevelopment and improvement and expansion of transit service.

¹ The WDNR has acquired large areas of park and open space lands in the Region and manages those lands for a variety of resource protection and recreational purposes.

² The WDNR has identified Legacy Places that are critical for meeting Wisconsin's conservation and outdoor recreation needs through the year 2050. Source: Wisconsin Department of Natural Resources, Wisconsin Land Legacy Report: An inventory of places to meet Wisconsin's future conservation and recreation needs, 2006.

Table H-6
Transportation System Impacts to Natural Resource Areas

Category	Trend - 2050	Plan - 2050
Environmental Corridors (Acres) ^a		
Primary	229.7	218.8
Secondary	65.2	51.5
Isolated Natural Resource Areas	43.1	39.0
Other Natural Resource Areas (Acres) ^b		
Wetlands	171.9	158.6
Natural Areas	18.2	17.9
Critical Species Habitat Areas	2.0	1.8
DNR Managed Lands	40.2	39.9
DNR Legacy Places	132.3	126.3
Land Trust or Other Conservation Organization Lands	2.9	2.9
Prime Agricultural Lands (Class I or Class II)	718.6	694.9

^a Existing primary environmental corridors in the Region total about 311,900 acres, existing secondary environmental corridors total about 51,600 acres, and existing isolated natural resource areas total about 45,800 acres.

^b Existing wetlands in the Region total about 201,700 acres, natural areas total about 64,600 acres, critical species habitat areas total about 19,800 acres, DNR managed lands total about 64,900 acres, DNR Legacy Places total about 137,800 acres, and land trust or other conservation organization lands total about 12,700 acres. Existing prime agricultural lands in the Region total about 567,900 acres.

CRITERION 1.4.1: PRESERVATION OF AREAS WITH HIGH GROUNDWATER RECHARGE POTENTIAL

The Preliminary Recommended Plan recognizes that groundwater is a key element of the Region's natural resource base, and the land use development pattern can affect the amount of recharge entering the groundwater system. Like Alternative Plans I and II, the Preliminary Plan would preserve more areas with high and very high groundwater recharge potential than the Trend. Of the existing 794 square miles of these areas, approximately 51 square miles would be converted to urban uses under the Trend, compared to 33 square miles under the Preliminary Plan. The result is that about 93 percent of the areas would be preserved under the Trend, compared to about 96 percent under the Preliminary Plan.

CRITERION 1.4.2: IMPERVIOUS SURFACE

As discussed in the alternatives evaluation, impervious surfaces can have negative impacts on stormwater absorption and water quality. The percent of the Region's total land area covered by impervious surfaces is anticipated to increase by the year 2050 when compared to existing conditions, but the more compact development pattern under the Preliminary Recommended Plan would result in less impervious surface (11.2 percent of the Region) than the Trend (11.4 percent of the Region), as shown in Table H-7. The Preliminary Plan also proposes expanded implementation of green infrastructure for managing stormwater through infiltration (e.g., green roofs, porous pavements, rain gardens, and biofiltration and infiltration facilities), which can mitigate the impacts of impervious surfaces or reduce the amount of impervious surface beyond the Preliminary Plan levels estimated in this analysis

From an individual watershed perspective, as impervious surfaces grow as a percentage of the overall land area within the watershed, significant declines in water quality can result. Table H-7 shows the watersheds with more than 25 percent of their area covered by impervious surfaces highlighted in orange, and watersheds with 10 to 25 percent of their area covered by impervious surfaces highlighted in yellow.

Table H-7
Impervious Surface

	T. 1. 1	Existing	ı - 2010	Trend - 2050		Plan -	Plan - 2050	
Watershed	Total Acres	Acres	Percent	Acres	Percent	Acres	Percent	
Des Plaines Rivera	85,989	5,676	6.6	7,741	9.0	7,749	9.0	
Fox River ^a	598,280	46,192	7.7	54,414	9.1	53,246	8.9	
Kinnickinnic River	16,239	5,895	36.3	6,056	37.3	6,084	37.5	
Menomonee River	277,550	20,693	23.8	22,046	25.4	22,317	25.7	
Milwaukee River ^a	86,891	30,797	11.1	35,175	12.7	34,264	12.3	
Oak Creek	17,752	4,181	23.6	4,671	26.3	4,747	26.7	
Pike River	32,913	4,665	14.2	6,080	18.5	6,050	18.4	
Rock River ^a	390,889	23,766	6.1	28,198	7.2	27,124	6.9	
Root River	126,082	14,560	11.5	16,660	13.2	16,677	13.2	
Sauk Creek ^a	22,161	1,378	6.2	1,692	7.6	1,616	7.3	
Sheboygan River ^a	6,944	285	4.1	320	4.6	385	5.5	
Lake Michigan Directa	59,738	11,575	19.4	12,831	21.5	12,888	21.6	
Region	1,721,428	169,663	9.9	195,885	11.4	193,146	11.2	

^a These watersheds extend beyond the borders of the Region. Only the portion of the watershed contained within the Region is included here.

CRITERION 1.4.3: ENERGY USE

As discussed during the evaluation of the VISION 2050 alternatives, energy use is impacted by technologies that make homes and transportation more energy efficient, individual actions to conserve energy, the development pattern, and the mode and technology used for transportation.

• <u>Building Type and Development Pattern</u>: Multifamily housing tends to be more energy efficient than single-family housing because multifamily housing units typically have shared ceilings/floors and walls. The Preliminary Recommended Plan proposes a more compact development pattern, which supports a greater number of multifamily housing units. The Preliminary Plan would add more multifamily housing units (42 percent of the new housing units) than the Trend (25 percent of the new housing units). Using these figures and data from the EIA, the average energy use per household added under the Preliminary Plan would be 102.1 million BTU per year, which is 10 percent less than the Trend (111.8 million BTU per year).

<u>Transportation</u>: The vast majority of energy used by the transportation sector comes from petroleum fuels, including gasoline and diesel. Total petroleum fuel usage in the transportation sector is directly affected by vehicle fuel economy and VMT. Based on current Federal standards on vehicle fuel economy, vehicles are expected to become significantly more fuel efficient, which will significantly reduce transportation-related energy use. Given this expected downward trend, there is a relatively large difference between existing and future levels of energy use under both the Trend and Preliminary Plan. Existing transportation-related energy use is estimated to be about 124.1 million BTUs per household per year, which is significantly higher than the Trend (87.4 million BTUs in the year 2050) and Preliminary Plan (86.6 million BTUs in the year 2050). Between the Trend and Preliminary Plan, the differences are comparatively small, but the variations in the development pattern and transportation system still have an impact. In addition to supporting more multifamily housing, which tends to be more energy efficient, more compact development patterns also tend to have destinations closer to residents. This results in shorter auto trips, makes public transit a more viable alternative to driving, and also encourages biking and walking trips, all of which can reduce transportation-related energy use. The significant improvements to public transit in the Preliminary Plan would also result in more transit ridership and lower VMT.

¹ It should be noted that home energy use under both the Trend and Preliminary Plan could be less than estimated given that new homes tend to be more energy efficient than older homes.

CRITERION 1.4.4: GREENHOUSE GAS EMISSIONS AND OTHER AIR POLLUTANTS

The alternatives evaluation noted that reducing air pollution caused by human activity is important to the health and welfare of the Region's residents and can reduce unintended economic impacts caused by the effects of air pollutants. The evaluation showed that, from a transportation perspective, Federal standards on the sulfur content in fuel and vehicle fuel economy and improved vehicle emissions controls have been the primary drivers in the reduction of vehicle-related air pollution in recent years. Based on current Federal standards, fuels are expected to continue to become cleaner and vehicles are expected to become more fuel efficient, resulting in the continued significant decline of transportation-related emissions.

Table H-8 presents existing and future levels for a range of criteria pollutants, mobile source air toxics, and GHG emissions. Levels were estimated using MOVES2014, EPA's most recent emission modeling system for transportation sources. Given the expected downward trend in transportation-related emissions, there is a relatively large difference between existing and future levels for several emission types under both the Trend and Preliminary Plan. Between the Trend and Preliminary Plan, the differences are comparatively small, but the variations in the development pattern and transportation system still have an impact. The Preliminary Plan would further reduce transportation-related GHG emissions by providing more transportation options as alternatives to driving and the more compact development patterns would also reduce the distance required to travel. This would reduce the length of auto trips, make public transit a more viable alternative to driving, and encourage biking and walking trips, all of which would reduce transportation-related emissions.

Table H-8
Transportation-related Greenhouse Gas Emissions and Other Air Pollutants

		Average Annual Emissions from Transportation Sources (tons)		
Pollutant Name	Туре	Existing (2010)	Trend (2050)	Plan (2050)
Carbon Dioxide (CO ₂)	GHG	10,435,000	7,369,000	7,232,000
Methane (CH ₄) (in CO ₂ equivalents)	GHG	10,200	8,400	8,200
Nitrous Oxide (N ₂ O) (in CO ₂ equivalents)	GHG	100,300	35,200	34,500
Carbon Monoxide (CO)	Criteria	124,200	26,400	26,000
Fine Particulate Matter (PM _{2.5})	Criteria	1,382	231	226
Sulfur Dioxide (SO ₂)	Criteria and precursor for PM _{2.5}	182	54	53
Nitrogen Oxides (NOx)	Precursor for Ozone/PM _{2.5}	28,460	3,640	3,580
Volatile Organic Compounds (VOC)	Precursor for Ozone/PM _{2.5}	12,740	2,120	2,070
Acetaldehyde (C ₂ H ₄ O)	Air toxic	150	30	30
Acrolein (C ₃ H ₄ O)	Air toxic	15	3	3
Ammonia (NH₃)	Air toxic	704	480	471
Benzene (C6H6)	Air toxic	309	33	32
Butadiene (C4H6)	Air toxic	47	4	3
Formaldehyde (CH ₂ O)	Air toxic	233	68	66

• <u>Building Type and Development Pattern</u>: The more compact development pattern and associated additional multifamily housing under the Preliminary Plan would reduce the amount of energy used by the Region's households, and in doing so would also reduce air pollutant

emissions. About 24.7 tons of CO₂ (per year in the year 2050)¹ would be produced per household added under the Trend (25 percent multifamily housing units), based on structure type and the primary sources of energy used by electrical power plants in the Region. The Preliminary Plan (42 percent multifamily housing units) would perform somewhat better at 22.5 tons of CO₂ produced per new household (per year in the year 2050).² The Trend and Preliminary Plan compare similarly regarding the amount of other GHG emissions and air pollutants produced by the energy used per new household.

¹ The Trend CO₂ data has been revised from that presented under the alternatives evaluation to reflect updated information from the U.S. Environmental Protection Agency Power Profiler website.

² Emissions per housing unit are based on the end use energy consumed. End use refers to the energy content of electricity and other fuels at the point of use by customers, such as households.

CRITERION 1.4.5: IMPACTS TO WATER RESOURCES AND WATER QUALITY

As discussed in the alternatives evaluation, significant surface water quality improvements have been made since passage of the Federal Clean Water Act in 1972. The land development pattern and transportation system development of the Preliminary Recommended Plan is designed to have a positive impact on future improvements.

- Impervious Surfaces: Criterion 1.4.2 (Impervious Surfaces) discusses the impact of the growth of impervious surfaces on water quality. The amount of the Region's land area covered by impervious surfaces in 2050 would be less under the Preliminary Plan (11.2 percent) than under the Trend (11.4 percent). The difference is due to the Preliminary Plan's more compact development pattern, which could reduce the loads of pollutants delivered to some of the Region's streams, rivers, and lakes in stormwater runoff from impervious surfaces.
- Areas with High Groundwater Recharge Potential: About 40 percent of the Region's residents are dependent upon groundwater for their water supply, as discussed in Criterion 1.4.1 (Preservation of Areas with High Groundwater Recharge Potential). Some areas of the Region have higher potential for recharge of groundwater than others, and the land development pattern can affect the amount of recharge entering the groundwater system. The Preliminary Recommended Plan would preserve significantly more areas with high groundwater recharge potential than the Trend. Approximately 51 square miles (about 7 percent) of the total 794 square miles of areas with high and very high groundwater recharge potential would be converted to urban uses under the Trend, compared to 33 square miles (about 4 percent) under the Preliminary Plan.
- Reducing the Use of Salt for De-icing: In winter, salt spread on roads and parking lots can quickly lead to significant increases in salinity in nearby streams, rivers, wetlands, and lakes, and can also have long-term effects on groundwater. Many municipalities in the Region have adopted winter road maintenance practices that use road salt efficiently while maintaining safe driving conditions. Additional reductions in the amount of salt delivered to surface water and groundwater while maintaining safety for vehicles and pedestrians may come from other municipalities improving their application efficiency and possible future development of more environmentally-friendly and cost-effective alternatives to road salt.

Future road salt use in the Region could also be affected by the increase in pavement surface associated with the Preliminary Plan's proposed widening at the time of the reconstruction of about 8 percent of the arterial streets and highways and the construction of new arterial facilities, representing about 2 percent of the arterial system. The Trend would be expected to have slightly more of an effect on salt use than the Preliminary Plan, as the Trend has slightly more proposed widenings than the Plan. Existing nonarterial (collector or land access street) streets would also increase over the next 35 years, although the more compact development pattern of the Preliminary Plan would result in about 12 percent less miles of nonarterial roadway than the Trend. The Preliminary Plan would also be expected to require fewer surface parking lots due to increased density. Therefore, the Preliminary Plan may result in less salt reaching the Region's streams, rivers, wetlands, and lakes, than the Trend.

CRITERION 1.4.6: ABILITY TO ADDRESS ISSUES RELATED TO CLIMATE CHANGE

Under the alternatives evaluation, this criterion discussed the possible effects of climate change on Wisconsin and potential strategies for adapting to these effects. These effects and strategies are being investigated by the Wisconsin Initiative on Climate Change Impacts (WICCI), and the Southeastern Wisconsin Regional Planning Commission is collaborating with the effort. The ability of the alternatives to support these potential strategies was assessed during the alternatives evaluation. The Preliminary Recommended Plan would perform similarly to Alternative Plans I and II in that regard.

- Preserving Areas with High Groundwater Recharge Potential and Minimizing Impervious Surfaces: The Preliminary Plan would support MMSD in its efforts to preserve and create green infrastructure within its service area as it would convert less non-urban land area with high or very high groundwater recharge potential to urban uses than the Trend (see Criterion 1.4.1), and would result in less impervious surface area in the Region (see Criterion 1.4.2). The Preliminary Plan also encourages implementing sustainable development measures, such as green roofs, porous pavement, rain gardens, and biofiltration and infiltration facilities, to increase stormwater infiltration and reduce negative impacts on water quality.
- Preserving Natural Resource Areas: The Preliminary Plan would accommodate the Region's forecast population and employment growth with higher density development, helping to preserve natural resource areas by requiring less agricultural land and open space—which can function as habitat for native animal and plant species—be converted to urban uses. The Preliminary Plan would have higher population and employment density than the Trend, and would require less new residential and employment-supporting land (see Criteria 1.1.2 and 1.1.3).

Southeastern Wisconsin's natural resource areas would be impacted by expansion of the Region's arterial street and highway system, but the Preliminary Plan would result in slightly less natural resource areas experiencing transportation impacts than the Trend (see Criterion 1.3.2).

• Reducing Greenhouse Gases and Other Air Pollutants: Federal standards on fuel and vehicle fuel economy and improved vehicle emissions controls are expected to result in a significant decline in transportation-related emissions in the future, even with forecast increases in regional travel and traffic (see Criterion 1.4.4). The Preliminary Recommended Plan would further reduce, albeit somewhat modestly, greenhouse gas emissions and emissions of other air pollutants that have harmful health and environmental effects, specifically air pollutants such as nitrogen oxides (NO_x), volatile organic compounds (VOCs), and fine particulate matter (PM_{2.5}), which have harmful effects that would be enhanced in a warmer and wetter climate.

Walking and bicycling produce essentially no emissions, and public transit generally produces fewer emissions per trip than personal vehicles. The Preliminary Recommended Plan would result in more people living in walkable areas, provide a high-quality regional transit system, and provide a robust bicycle network, encouraging more travel by alternative travel modes (see Criteria 1.1.1, 1.2.1, 1.2.2, and 4.5.3).

Increasing Transportation System Resiliency to Flooding: As noted in the alternatives
evaluation, identifying streets, highways and other transportation facilities (e.g. bus stops and
park-ride lots) that are susceptible to flooding, and identifying adjacent roadway facilities that
could serve as alternative routes when flooding occurs, would help the Region's transportation

system become more resilient with respect to the projected increase in frequency of large storm events. The Preliminary Plan proposes that the Commission staff initiate a study to identify transportation facilities in low-lying areas (e.g. within 100-year floodplains) and identify potential improvements that would help the regional transportation system become more resilient to flooding.

CRITERION 1.4.7: OVERALL ENVIRONMENTAL SUSTAINABILITY

Environmental sustainability involves managing natural resources to meet the needs of present and future generations. In evaluating environmental sustainability related to the condition of the Region's natural resources, including water resources and air quality, the Preliminary Plan clearly performs better than the Trend. The Preliminary Plan's more compact development pattern results in fewer impacts on the Region's natural resources.

Natural and Agricultural Resource Areas: The Region's future development pattern affects
encroachment of urban development and transportation infrastructure on resources such as
primary and secondary environmental corridors, isolated natural resource areas, wetlands,
natural areas, critical species habit sites, and agricultural land.

Under both the Trend and Preliminary Recommended Plan, new urban development would avoid environmentally significant lands, particularly primary environmental corridors. To the extent possible, new urban development would also avoid secondary environmental corridors and isolated natural resource areas. In addition, to the extent possible, new development would attempt to preserve other wetlands, woodlands, natural areas, critical species habitat sites, and park and open space sites outside of environmental corridors.

The Preliminary Plan does, however, perform better than the Trend with respect to its impact on agricultural land. Incremental households and employment would not be added to farmland preservation areas identified in county farmland preservation plans under any of the alternatives; however, significantly more agricultural land outside of farmland preservation areas would be converted to urban uses under the Trend (77 square miles) than the Preliminary Plan (58 square miles).

In terms of potential impacts directly related to the transportation system, the both the Trend and Preliminary Plan would have a minimal impact on natural and agricultural resources (see Criterion 1.3.2). The Trend would have a slightly greater impact because the arterial street and highway network would experience greater expansion to address congestion levels under the Trend than the Preliminary Plan.

Water Resources: Both surface water and groundwater are susceptible to varying degrees of
degradation due to land development patterns. The Preliminary Plan performs slightly better
than the Trend in the amount of estimated impervious surface because of its more compact
development pattern (see Criterion 1.4.2). The Des Plaines River and Fox River watersheds
would be close to exceeding 10 percent impervious surface under the Trend, which could lead
to declines in the biological integrity of streams. Impervious surface levels within these
watersheds are somewhat lower under the Preliminary Plan.

The Preliminary Plan also performs better than the Trend in preserving areas with high groundwater recharge potential. Approximately 51 square miles (about 7 percent) of areas with high and very high groundwater recharge potential would be converted to urban uses under the Trend, compared to 33 square miles (about 4 percent) under the Preliminary Plan.

 <u>Air Quality</u>: The Preliminary Recommended Plan would have a less negative impact on the Region's air quality than the Trend. Walking and bicycling produce essentially no greenhouse gas (GHG) emissions or emissions of other air pollutants, and public transit generally produces fewer emissions per trip than personal vehicles. Encouraging the use of these modes of transportation results in less air pollution produced in the Region. The compact development pattern of the Preliminary Plan results in more people living in walkable areas than the Trend. The Preliminary Plan also has higher quality bicycle facilities and transit service than the Trend. Although the differences in transportation air pollutant emissions between the Trend and Preliminary Plan are modest—generally about 1 to 2 percent lower under the Preliminary Plan than the Trend—transportation emissions under both are projected to significantly decline from current levels due to Federal fuel and vehicle fuel economy standards and improved vehicle emissions controls, even with forecast increases in regional travel and traffic.

In addition, the Preliminary Recommended Plan's more compact development pattern reduces emissions by providing more multifamily housing, which is more energy efficient than single-family housing, and therefore produces fewer emissions. The Trend would add fewer multifamily housing units (25 percent of new housing units), compared to about 42 percent of new housing units under the Preliminary Plan.

The Preliminary Plan also encourages incorporating environmental performance features into new residential and commercial building design to further reduce energy use and resulting emissions of GHGs and other pollutants. A report issued by the World Green Building Council indicates that new high environmental performance buildings could reduce energy use by 25 to 50 percent compared to new conventional buildings.

- <u>Adapting to Climate Change</u>: The possible effects of climate change on Wisconsin and potential strategies for adapting to these effects are being investigated by the Wisconsin Initiative on Climate Change Impacts (WICCI)¹. The Preliminary Plan would better support these potential adaption strategies than the Trend (see Criterion 1.4.6).
- <u>Sustainable Transportation Infrastructure</u>: The Preliminary Recommended Plan proposes significantly improved and expanded transit infrastructure. Increasing the use of transit, and other modes of transportation that provide an alternative to driving, produces numerous benefits related to environmental sustainability. While projected increases in transit ridership and non-motorized travel may be relatively modest with respect to their effect on total regional travel (see Criterion 4.1.1), the expanded transit infrastructure would provide the capacity to carry even more of the Region's residents. By increasing the capacity of the transportation system to handle more travel by alternative modes to the automobile, the system would be capable of producing even greater advances to the environmental sustainability of the Region.

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¹ SEWRPC is collaborating with this effort.

CRITERION 1.5.1: HOMES, BUSINESSES, LAND, AND PARKLAND ACQUIRED

The number of residential, business, and governmental/institutional buildings that potentially would be relocated, the number of historic buildings and sites that would be impacted, and the amount of right-of-way and parkland that potentially would be acquired as a result of transportation system improvements were estimated for the Trend and Preliminary Recommended Plan, as shown in Table H-9.

- <u>Public Transit</u>: Public transit under the Preliminary Plan would not be expected to require the
 expansion of arterial street and highway or railroad right-of-ways, even with the proposed
 significant increases in public transit service. As a result, the proposed public transit system
 would not be expected to require any building relocations or result in right-of-way or parkland
 impacts.
- Arterial Streets and Highways: The Trend would be expected to have a greater impact on buildings and parkland in the Region than the Preliminary Plan (note: no historic buildings or sites would be expected to be within the right-of-way of a new or widened arterial street or highway under the Trend or Preliminary Plan). The Trend would have more capacity expansion due to the need to address the increased traffic resulting from less compact development and a decline in transit under the Trend. There would be a modest decrease in the number of building relocations (about a 9.3 percent decrease), right-of-way acquisitions (a 6.6 percent decrease) and parkland acquisitions (a 2.3 percent decrease) under the Preliminary Plan compared to the Trend, due to the greater emphasis on infill development and redevelopment and improvement and expansion of transit service.

Table H-9
Homes, Businesses, Land, and Parkland Acquired

Category	Trend - 2050	Plan - 2050
Estimated Right-of-Way Impacts (Acres)	2,500.9	2,335.1
Relocations		
Residential	298	269
Businesses	67	63
Governmental / Institutional	1	o
Historic Buildings and Sites		
Buildings	0	0
Sites	0	0
Parkland (Acres) ^a		
State	41.3	40.1
County	41.9	41.8
Local	42.8	41.1

^a Existing State parkland in the Region totals about 67,400 acres, existing county parkland totals about 31,400 acres, and existing local parkland totals about 24,700 acres.

* * *

PRELIMINARY DRAFT

CRITERION 1.6.1: CRASHES BY MODE

As discussed in the alternatives evaluation, many factors can contribute to the occurrence of vehicular crashes. While all of these factors can affect the crash rate of arterial roadways, it is not possible at the regional level—considering a 3,600 mile arterial street and highway network—to be able to consider all of those factors in projecting the number of crashes for each alternative. For the evaluation of the alternatives, the crashes for each VISION 2050 alternative were estimated by applying the estimated average existing crash rate to the future level of freeway and surface arterial vehicle-miles of travel under each VISION 2050 alternative. However, as requested by the Advisory Committee on Regional Transportation System Planning, Commission staff has made an attempt to estimate the number of future crashes based on the level of congestion on the year 2050 arterial street and highway system under the Trend and Preliminary Recommended Plan. As well, this Advisory Committee had requested that the Commission staff attempt to estimate the future number of crashes involving a fatality and serious injury.

- Vehicular Crashes: As shown on Tables H-10 and H-11, the projected number of total crashes and crashes involving a fatality or serious injury under the Trend and the Preliminary Plan are very similar, varying by less than 3 percent. Taking into account the effect of the reduction in traffic congestion under the Trend and Preliminary Plan, the estimated number of total crashes and fatality/serious injury crashes would be slightly less than the crash estimates based strictly on the future level of vehicle-miles of travel—about 5-6 percent less for total crashes and about 1-2 percent less for fatality and serious injury crashes. It should be noted that these projected number of crashes under the Trend and Preliminary Plan are based on the existing roadway design and conditions of the Region's arterials, and does not account for the implementation of improved roadway design and safety measures, which would occur with roadway resurfacing and reconstruction. In addition, these projected number of crashes do not account for any future improvements in vehicle safety design and changes in safety laws and enforcement practices, which would particularly have an effect on the number of fatality and serious injury crashes.
- Transit Crashes: The data for the number of crashes that involve transit vehicles—buses and trains—are not readily available and because transit crashes represent a small proportion of the total number of crashes on arterial streets and highways, it is difficult to accurately estimate the total number crashes involving transit vehicles under the Trend and Preliminary Recommended Plan. It would be expected that the number of crashes involving transit vehicles would increase under the Preliminary Plan as transit service levels increases; however, crash rates would likely decrease particularly since fixed-guideway transit vehicles will be separated from traffic under the Preliminary Plan. Additionally, the increased use of transit under the Preliminary Plan would be expected to provide improvements in overall travel safety, as travel by public transit tends to be safer than travel by personal vehicle, and increased transit use results in fewer vehicles on the roadways (resulting in less opportunity for crashes).

* * *

Table H-10
Annual Average Total Crashes on Arterial Streets and Highways

Based on Vehicle Miles of Travel

Plan	Surface Arterials	Freeways	Total
Existing - 2009 to 2013 ¹	25,200	4,300	29,500
Trend - 2050	30,900	5,700	36,600
Plan - 2050	30,300	5,700	36,000

Based on Congestion Levels

Plan	Surface Arterials	Freeways	Total
Existing - 2009 to 2013 ¹	25,200	4,300	29,500
Trend - 2050	28,900	5,600	34,500
Plan - 2050	28,500	5,700	34,200

Table H-11 Annual Average Crashes Involving Fatalities/Serious Injuries on Arterial Streets and Highways

Based on Vehicle Miles of Travel

Surface Arterials	Freeways	Total
730	90	820
890	120	1,010
875	120	995
	Arterials 730 890	Arterials Freeways 730 90 890 120

Based on Congestion Levels

Plan	Surface Arterials	Freeways	Total
Existing - 2009 to 2013 ¹	730	90	820
Trend - 2050	885	115	1,000
Plan - 2050	865	115	980

-

¹ The number and rate of existing crashes were estimated based on year 2009 through 2013 crash data available from the University of Wisconsin's Traffic Operations and Safety Laboratory (TOPS Lab). Due to the random nature of crashes, the frequency of crashes from year to year can fluctuate and it is possible that the number of crashes in one year may be higher or lower than a typical year. Thus, to avoid annual anomalies that can skew the analysis, the annual average of the number of crashes over the five-year period was used.

PRELIMINARY DRAFT

APPENDIX H-2

PRELIMINARY RECOMMENDED PLAN EVALUATION

FOR

EQUITABLE ACCESS

Criterion 2.1.1 – Level of Accessibility to Jobs and Activity Centers for Minority and Low-Income Populations by Mode He	-34
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Criterion 2.1.3 — Transit Service Quality for Minority and Low-Income Populations	-84
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Criterion 2.2.1 — Households with Affordable Housing + Transportation Costs H-:	117
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CRITERION 2.1.1: LEVEL OF ACCESSIBILITY TO JOBS AND ACTIVITY CENTERS FOR MINORITY AND LOW-INCOME POPULATIONS BY MODE

As discussed in the alternatives evaluation, significant disparities exist between whites and minorities in the Region, particularly in the Milwaukee metropolitan area, with respect to educational attainment levels, per capita income, and poverty.¹ These disparities are more pronounced than in almost all other metro areas. Reducing these disparities requires significant action on many fronts. With respect to the transportation element of VISION 2050, the relevant actions primarily revolve around ensuring that the benefits and impacts of investments in the Region's transportation system are shared fairly and equitably and serve to reduce existing disparities between white and minority populations. One of the primary ways to measure this is to compare how well the Preliminary Recommended Plan improves the ability for existing minority and low-income² populations to reach jobs and other destinations. In addition, added since the alternatives evaluation, the criterion looks at how well the Preliminary Plan would improve the ability for two other existing transit-dependent populations—families with income less than twice the poverty level³ and people with disabilities—to reach jobs and other destinations using transit. The transit and highway elements of the Preliminary Plan are designed in part to increase the level of accessibility by transit and automobile to jobs and other activity centers—such as retail centers, major parks, public technical colleges/universities, health care facilities, grocery stores, the Milwaukee Regional Medical Center (MRMC), General Mitchell International Airport (GMIA)—for all residents of the Region, including for minority and low-income populations. The following sections describe the results of analyses to determine whether the existing minority and low-income populations would be expected to have improved accessibility to jobs and other activities by automobile and transit under the Preliminary Plan. In addition, a comparison is provided of the increases in transit accessibility to increases in highway accessibility for existing minority and lowincome populations.

• Improved Driving Accessibility to Jobs and Other Activities: In Southeastern Wisconsin, the dominant mode of travel for all population groups is the automobile. For example, in Milwaukee County, minority populations use the automobile for 81 to 88 percent of their travel to and from work (depending on race or ethnicity), compared to 88 percent of the white population. Similarly, in Milwaukee County about 70 percent of travel by low-income populations to and from work is by automobile, which compares to 89 percent for populations of higher income. Thus, improvements in accessibility by automobile to jobs and other activities would likely benefit a significant proportion of minority and low-income populations. The Region would generally be able to modestly improve accessibility via automobile with implementation of the highway improvements—new roadways and highway widening—under the both Trend and Preliminary Plan. Should these improvements not be implemented, access to jobs and other activates using automobiles would be expected to decline for the residents of the Region, particularly by the Milwaukee County, and as well to minority and low-income populations.

¹ These disparities are documented in SEWRPC Memorandum No. 221, A Comparison of the Milwaukee Metropolitan Area to Its Peers.

² For purposes of this criterion, a low-income person is defined as a person residing in a household with an income level at or below the poverty level (about \$22,113 for a family of four in 2010).

³ Studies have shown that families require an income of at least about twice the poverty level (\$44,226 for a family of four in 2010) to be able to adequately meet their basic needs in food, clothing, shelter, and so forth.

The number of jobs accessible in 30 minutes or fewer under existing conditions and for the Trend and Preliminary Plan is shown on Maps H-11 through H-13. These maps were compared to locations of existing minority and low-income populations, as shown on Maps H-14 and H-15. The highway improvements under the Trend and Preliminary Plan would modestly improve access to jobs for areas of existing concentrations of minority and low-income populations. Specifically, the highway improvements under the Trend and Preliminary Plan are projected to increase access to at least 500,000 jobs by automobile for the existing minority population from about 70 percent of the minority population to about 73 percent, as shown on Table H-12. The Preliminary Plan would provide access to slightly more minorities (428,300 people) than the Trend (427,100 people). Similarly, the existing families in poverty with access to at least 500,000 jobs by automobile would be expected to increase from 65 percent to about 69 percent. The Preliminary Plan would provide such access to slightly more families in poverty (36,100 families) than the Trend (36,000 families). The increase in existing minority population and families in poverty with access to at least 500,000 jobs in 30 minutes is about 4 percent under both the Trend and Preliminary Plan, compared to an increase of about 8 percent for non-minority population and families not in poverty.

The estimated lower wage jobs that would be accessible by automobile within 30 minutes under existing conditions, the Trend, and the Preliminary Plan are shown on Maps H-16 through H-18. Lower wage jobs are estimated to represent about 32 percent of total jobs. Comparing these maps to areas of existing concentrations of minority and low-income populations (as shown on Maps H-14 and H-15) shows that access to lower wage jobs for these populations would improve with implementation of the highway improvements under the Trend and Preliminary Plan. As shown in Table H-13, it is projected that the existing minority population with access to at least 200,000 lower wage jobs by automobile will increase from about 70 percent to about 73 percent under the Trend and Preliminary Plan, with the Preliminary Plan providing access to slightly more minorities (428,600 people) than the Trend (427,700 people). Similarly, the existing families in poverty with access to at least 200,000 lower wage jobs by automobile will increase from about 64 percent to about 69 percent under the Trend and Preliminary Plan, with the Preliminary Plan providing access to slightly more families in poverty (36,100 families) than the Trend (36,000 families).

Criterion 4.2.1 (Travel Time to Important Places by Mode) includes an evaluation of access by automobile to various activity centers, including retail centers, major parks, public technical colleges/universities, health care facilities, grocery stores, MRMC, and GMIA. Based on this analysis, most of the Region's residents have reasonable access to these activity centers by automobile. As shown in Table H-14, nearly all (about 90 to 100 percent) of the existing minority population and low-income families would have reasonable access by automobile to most of these activity centers under both the Trend and Preliminary Plan, with the Preliminary Plan providing minimally more access than the Trend.

• Improved Transit Accessibility to Jobs and Other Activities: As discussed in the alternatives evaluation, although most minority residents use the automobile for their travel, minority populations utilize public transit at a higher proportion relative to other modes of travel than white populations in the Region. In Milwaukee County, for example, about 4 to 13 percent of the minority population (depending on race or ethnicity) uses public transit to travel to and from work compared to 3 percent of the white population. In Milwaukee County about 15 percent of the low-income population (residing in a family with income below the poverty level) uses public transit to travel to and from work compared to 5 percent of the population with higher wages. Another transit dependent population is people with disabilities, with about 10

percent of this population in Milwaukee County utilizing transit to and from work. Comparing the accessibility provided to employment and major activity centers under the Preliminary Plan to those of the Trend and existing conditions indicates that the Preliminary Plan significantly improves accessibility provided by transit, and many of the investments in transit are targeted in areas that would result in the minority, lower income populations, and people with disabilities of the Region benefiting from these improvements.

Maps H-19 through H-21 show those areas of the Region with the highest job densities that would be directly served by transit under existing conditions, the Trend, and the Preliminary Plan. As shown on these maps, the transit service areas under the Trend and Preliminary Plan would principally serve the areas of the Region with the highest density of jobs, with the transit service improvement and expansion under the Preliminary Plan providing access to more jobs than the Trend. Specifically, the Preliminary Plan would increase the number of jobs that would be served by transit from 734,000 jobs under current conditions to 1,010,000 jobs.

Maps H-22 through H-24 show the number of jobs that could be accessible by transit under existing conditions, the Trend, and the Preliminary Plan. Comparing these maps to areas of existing concentrations of minority populations (Map H-14), lower income populations (Map H-15 for families in poverty and Map H-25 for families with income less than twice the poverty level), and people with disabilities (Map H-26) shows that access to jobs for these populations would improve significantly due to the improvement and expansion of transit service under the Preliminary Plan. As shown in Table H-15, the Preliminary Plan's proposed transit improvement and expansion (including expansion of rapid transit service) would provide access to over 100,000 jobs within 30 minutes by transit to a significantly higher proportion of the existing minority population (16.9 percent), families in poverty (17.0 percent), families with income less than twice the poverty level (13.3 percent), and people with disabilities (11.8 percent) than the Trend (2.0 percent, 1.9 percent, 1.2 percent, and 1.2 percent, respectively).

The Preliminary Plan would increase the existing minority population with access to at least 100,000 jobs by transit by about 14 percent, as shown in Table H-16, compared to about 8 percent for non-minority and families with income above poverty. The Preliminary Plan would increase access to at least 100,000 jobs by transit for existing families in poverty by about 14 percent and families with income less than twice the poverty level by about 11 percent, compared to about 7 percent for families not in poverty and income higher than twice the poverty level. With respect to people with disabilities, the Preliminary Plan would be expected increase the access to 100,000 jobs by transit for both people with disabilities and without disabilities by about 10 percent.

Maps H-27 through H-29 show the number of lower wage jobs that would be accessible in 30 under the existing conditions, the Trend, and the Preliminary Plan. Lower wage jobs are estimated to represent about 32 percent of total jobs. Comparing these maps to areas of existing concentrations of minority populations (Map H-14), lower income populations (Map H-15 for families in poverty and Map H-25 for families with income less than twice the poverty level), and people with disabilities (Map H-26) shows that access to lower wage jobs for these populations would improve significantly due to the improvement and expansion of transit service under the Preliminary Plan. As shown in Table H-17, it is projected that about 28 percent each of the existing minority population would have access to at least 25,000 lower wage jobs within 30 minutes by transit under the Preliminary Plan, compared to about 5 percent under the Trend. Similarly, it is projected about 28 percent of the families in poverty and about 23 percent of families with incomes less than twice the poverty level would have access to at least 25,000

lower wage jobs within 30 minutes by transit under the Preliminary Plan, compared to about 3 to 5 percent under the Trend. With respect to people with disabilities, it is projected that about 20 percent this population would have access to 25,000 lower wage jobs within 30 minutes, compared to 3 percent under the Trend.

As described for Criterion 4.2.1 (Travel Time to Important Places by Mode), the substantial increases in transit service under the Preliminary Plan would provide access for more people to existing retail centers, major parks, public technical colleges/universities, health care facilities, grocery stores, MRMC, and GMIA. Table H-18 shows the existing minority and low-income populations that would have reasonable access (within 30 minutes) by transit to these activity centers. The significant expansion under the Preliminary Plan would greatly improve access to existing minority and lower income populations and people with disabilities to the activity centers analyzed, with the Preliminary Plan generally serving 10 to 30 percent more minority and low-income populations than the Trend.

As shown in Table H-19, the improvement and expansion of transit under the Preliminary Plan would result in increases from existing conditions of generally between 8 and 21 percent in total minority population that would have reasonable access to most activity centers under the Preliminary Plan, as compared to increases of generally 15 to 26 percent in total non-minority. Similarly, the improvement and expansion of transit under the Preliminary Plan would result in increases from existing conditions of generally between 8 and 20 percent in total families in poverty and families with income less than twice the poverty level that would have reasonable access to most activity centers under the Preliminary Plan, as compared to increases of generally 15 to 24 percent in total families not in poverty and families with income higher than twice the poverty level. With respect to people with disabilities, the Preliminary Plan would result in increases from existing conditions of generally between 15 and 24 percent in total people with disabilities that would have reasonable access to most activity centers, as compared to increases of 17 to 25 percent of people without disabilities.

• Comparing Improved Accessibility for Transit and Driving: A comparison of the improvements in accessibility under the transit element of the Preliminary Plan to the highway element of the Preliminary Plan clearly indicates that the transit element would result in substantial increases in transit accessibility to jobs and other activities, and the highway element would result in only modest increases in highway accessibility to jobs and other activities. The modest increases in highway accessibility would benefit the majority of minority and low-income people who travel by automobile. The substantial increases in transit accessibility would provide significant benefits to those minority and low-income people who may not be able to afford a car and need public transit service to be able to reach jobs and other activities.

Table H-12
Access to Jobs within 30 Minutes by Automobile
Minority Population

Milliothy Fopolation							
	100,000 – 249,999 250,000 – 499,999 Jobs Jobs		500,0 More	Total Minority			
Plan	People	Percent	People	Percent	People	Percent	Population
Existing - 2010	95,400	16.4	59,800	10.3	407,700	69.9	582,900
Trend – 2050	94,800	16.3	48,300	8.3	427,100	73.3	582,900
Plan – 2050	93,100	16.0	48,100	8.3	428,300	73.5	582,900

Families in Poverty^a

	100,000 – 249,999 Jobs				500,0 More	Total	
Plan	Families	Percent	Families	Percent	Families	Percent	Families in Poverty
Existing - 2010	10,200	19.5	5,000	9.6	33,800	64.6	52,300
Trend – 2050	10,500	20.1	3,600	6.9	36,000	68.8	52,300
Plan – 2050	10,400	19.9	3,500	6.7	36,100	69.0	52,300

^a Total population and minority population based on 2010 U.S. Census and the total families, families in poverty, and families with incomes less than twice the poverty level are based on the 2008-2012 American Community Survey.

Source: U.S. Bureau of Census, U.S. Census and American Community Survey; SEWRPC

Table H-13
Access to Lower Wage Jobs within 30 Minutes by Automobile
Minority Population

minority Population							
50,000 - 99,999 100,000 - 1 Jobs Jobs		-	200,0 More	Total Minority			
Plan	People	Percent	People	Percent	People	Percent	Population
Existing - 2010	89,600	15.4	61,300	10.5	407,400	69.9	582,900
Trend – 2050	87,700	15.0	48,100	8.3	427,700	73.4	582,900
Plan – 2050	87,000	14.9	47,700	8.2	428,600	73.5	582,900

Families in Poverty^a

	50,000 - 99,999 100,000 - 199 Jobs Jobs		•	200,0 More	Total Families		
Plan	Families	Percent	Families	Percent	Families	Percent	in Poverty
Existing – 2010	9,100	17.4	5,200	9.9	33,700	64.4	52,300
Trend – 2050	9,600	18.4	3,600	6.9	36,000	68.8	52,300
Plan – 2050	9,500	18.2	3,500	6.7	36,100	69.0	52,300

^a Total population and minority population based on 2010 U.S. Census and the total families, families in poverty, and families with incomes less than twice the poverty level are based on the 2008-2012 American Community Survey.

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Table H-14 Reasonable Access to Activity Centers by Automobile^a

Population 582,900 Minority 582,900 582,900 582,900 582,900 582,900 582,900 Total Percent 97.0 100.0 6.66 100.0 100.0 92.3 98.1 Plan - 2050 **Population** 565,300 582,900 582,700 582,900 582,900 571,800 538,100 Minority Population^b Percent 97.0 100.0 6.66 100.0 100.0 98.1 92.3 **Trend - 2050 Population** 582,900 582,900 565,200 582,900 582,700 571,900 537,900 Percent 97.0 100.0 6.66 8.66 0.001 98.0 91.1 Existing - 2015 Population 565,400 582,900 582,800 581,800 582,900 571,500 531,000 Health Care Facilities International Airport Milwaukee Regional **General Mitchell Public Technical Activity Center Grocery Stores** Medical Center Retail Centers Colleges and Major Parks Universities

				Families in Poverty ^b	ո Poverty ^ь		
	Existing - 2015	- 2015	Trend - 2050	2050	Plan - 2050	2050	Total
Activity Center	Families	Percent	Families	Percent	Families	Percent	Families In Poverty
Retail Centers	49,300	94.3	49,200	94.1	49,200	94.1	52,300
Major Parks	52,300	100.0	52,300	100.0	52,300	100.0	52,300
Public Technical							
Colleges and	52,300	100.0	52,300	100.0	52,300	100.0	52,300
Universities							
Health Care Facilities	52,100	9.66	52,300	100.0	52,300	100.0	52,300
Grocery Stores	52,300	100.0	52,300	100.0	52,300	100.0	52,300
General Mitchell International Airport	50,100	95.8	50,200	0.96	50,200	0.96	52,300
Milwaukee Regional Medical Center	46,300	88.5	47,200	90.2	47,200	90.2	52,300

[&]quot; Reasonable access is defined as the ability to travel by automobile within 60 minutes to General Mitchell International Airport and the Milwaukee Regional Medical Center and within 30 minutes to all the other activity centers.

Source: U.S. Bureau of Census, U.S. Census and American Community Survey; SEWRPC

^b Total population and minority population based on 2010 U.S. Census and the total families, families in poverty, and families with incomes less than twice the poverty level are based on the 2008-2012 American Community Survey.

Table H-15
Access to Jobs within 30 Minutes by Transit

Minority Populationa

				-			
	10,000 - 49	7,999 Jobs	50,000 - 9	9,999 Jobs	100,0 More	00 or Jobs	Total Minority
Plan	People	Percent	People	Percent	People	Percent	Population
Existing - 2010	254,800	43.7	68,500	11.8	18,900	3.2	582,900
Trend – 2050	208,000	35.7	35,900	6.2	11,700	2.0	582,900
Plan – 2050	252,000	43.2	141,700	24.3	98,700	16.9	582,900

Families in Poverty^a

	10,000 - 49	7,999 Jobs	50,000 - 9	9,999 Jobs	100,0 More		Total Families
Plan	Families	Percent	Families	Percent	Families	Percent	in Poverty
Existing - 2010	21,500	41.1	6,200	11.9	1,700	3.3	52,300
Trend – 2050	17,800	34.0	3,200	6.1	1,000	1.9	52,300
Plan – 2050	20,700	39.6	12,300	23.5	8,900	17.0	52,300

Families with Incomes Less Than Twice the Poverty Levela

	10,000 - 49),999 Jobs	50,000 - 9	9,999 Jobs	100,0 More		Total Families with Incomes Less than Twice
Plan	Families	Percent	Families	Percent	Families	Percent	the Poverty Level
Existing – 2010	45,200	37.4	10,400	8.6	2,600	2.1	121,000
Trend – 2050	36,400	30.1	5,400	4.5	1,400	1.2	121,000
Plan – 2050	47,900	39.6	25,400	21.0	16,100	13.3	121,000

People with Disabilities^a

	10,000 - 49	7,999 Jobs	50,000 - 9	9,999 Jobs	100,0 More		Total Population
Plan	People	Percent	People	Percent	People	Percent	with Disabilities
Existing – 2010	65,100	29.5	11,300	5.1	4,300	1.9	220,600
Trend – 2050	49,300	22.3	7,600	3.4	2,700	1.2	220,600
Plan – 2050	80,900	36.7	37,900	17.2	26,000	11.8	220,600

^a Total population and minority population based on 2010 U.S. Census and the total families, families in poverty, families with incomes less than twice the poverty level, and people with disabilities are based on the 2008-2012 American Community Survey.

Table H-16 Additional Percent Having Access to 100,000 or More Jobs by Transit under the Preliminary Recommended Plan

Minoritiesa

Plan	Minority Population	Non-Minority Population
Plan – 2050	14	8

Families in Poverty and with Incomes Less Than Twice the Poverty Level^a

	,	Families	Families with Incomes Less Than Twice the Poverty	Families with Incomes More Than Twice the Poverty
Plan	Families in Poverty	Not in Poverty	Level	Level
Plan – 2050	14	7	11	7

People with Disabilities^a

Plan	People with Disabilities	People without Disabilities
Plan – 2050	10	10

^a Total population and minority population based on 2010 U.S. Census and the total families, families in poverty, families with incomes less than twice the poverty level, and people with disabilities are based on the 2008-2012 American Community Survey.

Table H-17
Access to Lower Wage Jobs within 30 Minutes by Transit

Minority Po	pulationa
-------------	-----------

	5,000 - 9	,999 Jobs	10,000 - 2	4,999 Jobs	25,000 or	More Jobs	Takal Minasira
Plan	People	Percent	People	Percent	People	Percent	Total Minority Population
Existing - 2010	127,000	21.8	110,300	18.9	66,800	11.5	582,900
Trend – 2050	119,900	20.6	78,300	13.4	28,700	4.9	582,900
Plan – 2050	86,500	14.8	221,500	38.0	165,600	28.4	582,900

Families in Poverty^a

	5,000 - 9,	,999 Jobs	10,000 - 2	4,999 Jobs	25,000 or	More Jobs	Total Families
Plan	Families	Percent	Families	Percent	Families	Percent	in Poverty
Existing - 2010	9,800	18.7	10,200	19.5	6,000	11.5	52,300
Trend – 2050	10,100	19.3	7,100	13.6	2,600	5.0	52,300
Plan – 2050	7,400	14.1	18,500	35.4	14,800	28.3	52,300

Families with Incomes Less Than Twice the Poverty Level^a

	5,000 - 9,	999 Jobs	10,000 - 2	4,999 Jobs	25,000 or	More Jobs	Total Families with Incomes Less than Twice
Plan	Families	Percent	Families	Percent	Families	Percent	the Poverty Level
Existing – 2010	21,800	18.0	19,100	15.8	9,700	8.0	121,000
Trend – 2050	21,300	17.6	12,900	10.7	4,200	3.5	121,000
Plan – 2050	17,800	14.7	40,200	33.2	28,200	23.3	121,000

People with Disabilities^a

	5,000 - 9,	999 Jobs	10,000 - 2	4,999 Jobs	25,000 or	More Jobs	Total Population
Plan	People	Percent	People	Percent	People	Percent	with Disabilities
Existing – 2010	35,200	16.0	23,000	10.4	12,300	5.6	220,600
Trend – 2050	32,800	14.9	14,700	6.7	7,100	3.2	220,600
Plan – 2050	31,000	14.1	62,900	28.5	44,600	20.2	220,600

^a Total population and minority population based on 2010 U.S. Census and the total families, families in poverty, and people with disabilities are based on the 2008-2012 American Community Survey.

Table H-18 Reasonable Access to Activity Centers by Transit^a

				Minority P	Minority Population"		
	Existing - 2015	2015	Trend - 2050	2050	Plan - 2050	2050	Total
Activity Center	Population	Percent	Population	Percent	Population	Percent	Minority Population
Retail Centers	104,000	17.8	006'89	11.8	229,000	39.3	582,900
Major Parks	46,300	7.9	33,400	5.7	125,100	21.5	582,900
Public Technical							
Colleges and	157,700	27.1	116,600	20.0	210,100	36.0	582,900
Universities							
Health Care Facilities	292,700	50.2	236,700	40.6	337,700	67.9	582,900
Grocery Stores	455,400	78.1	439,900	75.5	524,000	6.68	582,900
General Mitchell	72 900	12.5	29 300	10.2	121 100	20.8	582 900
International Airport	20,727	5	000	<u>.</u>	201,121	9	2027,200
Milwaukee Regional	144.800	24.8	109,000	18.7	330.100	9.99	582,900
Medical Center	`						

				Families in	Families in Poverty ^b		
	Existing - 2015	- 2015	Trend - 2050	2050	Plan - 2050	2050	Total
Activity Center	Families	Percent	Families	Percent	Families	Percent	Families In Poverty
Retail Centers	000′6	17.2	2,900	11.3	18,900	36.1	52,300
Major Parks	4,400	8.4	3,300	6.3	10,800	20.7	52,300
Public Technical							
Colleges and	14,800	28.3	11,100	21.2	20,000	38.2	52,300
Universities							
Health Care Facilities	25,600	48.9	21,100	40.3	29,800	57.0	52,300
Grocery Stores	38,400	73.4	36,300	69.4	43,700	83.6	52,300
General Mitchell International Airport	2,900	11.3	5,000	9.6	10,200	19.5	52,300
Milwaukee Regional Medical Center	13,100	25.0	006'6	18.9	28,000	53.5	52,300

Reasonable Access to Activity Centers by Transita Families with Incomes Less Than Twice the Poverty Level^b Table H-18 (continued)

		5		OHIES ECSS	I diffilles will incomes tess findin I wice file Fovering teven	FOVELLY LE	יאכו
	E xisting - 2015	- 2015	Trend - 2050	2050	Plan - 2050	2050	Total
Activity Center	Families	Percent	Families	Percent	Families	Percent	Families In Poverty
Retail Centers	17,600	14.5	11,800	8.6	42,300	35.0	121,000
Major Parks	8,400	6.9	9000'9	2.0	23,900	19.8	121,000
Public Technical							
Colleges and	28,000	23.1	20,400	16.9	41,300	34.1	121,000
Universities							
Health Care Facilities	51,700	42.7	41,900	34.6	64,200	53.1	121,000
Grocery Stores	80,000	66.1	75,300	62.2	94,500	78.1	121,000
General Mitchell International Airport	12,600	10.4	11,000	9.1	22,200	18.3	121,000
Milwaukee Regional Medical Center	25,700	21.2	19,400	16.0	58,300	48.2	121,000

				People with	People with Disabilities ^b		
	Existing - 2015	. 2015	Trend - 2050	2050	Plan - 2050	020	Total
Activity Center	Population	Percent	Population	Percent	Population	Percent	Minority Population
Retail Centers	31,700	14.4	23,800	10.8	83,600	37.9	220,600
Major Parks	16,600	7.5	11,600	5.3	49,200	22.3	220,600
Public Technical							
Colleges and	42,300	19.2	30,900	14.0	72,600	32.9	220,600
Universities							
Health Care Facilities	74,700	33.9	61,200	27.7	108,300	49.1	220,600
Grocery Stores	121,700	55.2	113,100	51.3	158,500	71.8	220,600
General Mitchell International Airport	16,100	7.3	15,600	7.1	33,800	15.3	220,600
Milwaukee Regional Medical Center	40,100	18.2	29,800	13.5	000'96	43.5	220,600

^aReasonable access is defined as the ability to travel by transit within 60 minutes to General Mitchell International Airport and the Milwaukee Regional Medical Center and within 30 minutes to all the other activity centers.

Source: U.S. Bureau of Census, U.S. Census and American Community Survey; SEWRPC

^b Total population and minority population based on 2010 U.S. Census and the total families, families in poverty, and people with disabilities are based on the 2008-2012 American Community Survey.

Table H-19
Additional Percent of Reasonable Access^b to Activity Centers
by Transit under the Preliminary Recommended Plan
Minorities^a

	Millor	IIIC3
Activity Center	Minority Population	Non-Minority Population
Retail Centers	21	26
Major Parks	14	17
Public Technical Colleges and Universities	9	17
Health Care Facilities	8	20
Grocery Stores	12	23
General Mitchell International Airport	8	7
Milwaukee Regional	32	22

Families in Poverty and with Incomes Less Than Twice the Poverty Level^a

Activity Center	Families in Poverty	Families Not in Poverty	Families with Incomes Less Than Twice the Poverty Level	Families with Incomes More Than Twice the Poverty Level
Retail Centers	19	24	20	24
Major Parks	12	15	13	16
Public Technical Colleges and Universities	10	15	11	15
Health Care Facilities	8	18	10	19
Grocery Stores	10	20	12	21
General Mitchell International Airport	8	6	8	6
Milwaukee Regional Medical Center	29	22	27	21

Table H-19 (continued) Additional Percent of Reasonable Access^b to Activity Centers by Transit under the Preliminary Recommended Plan

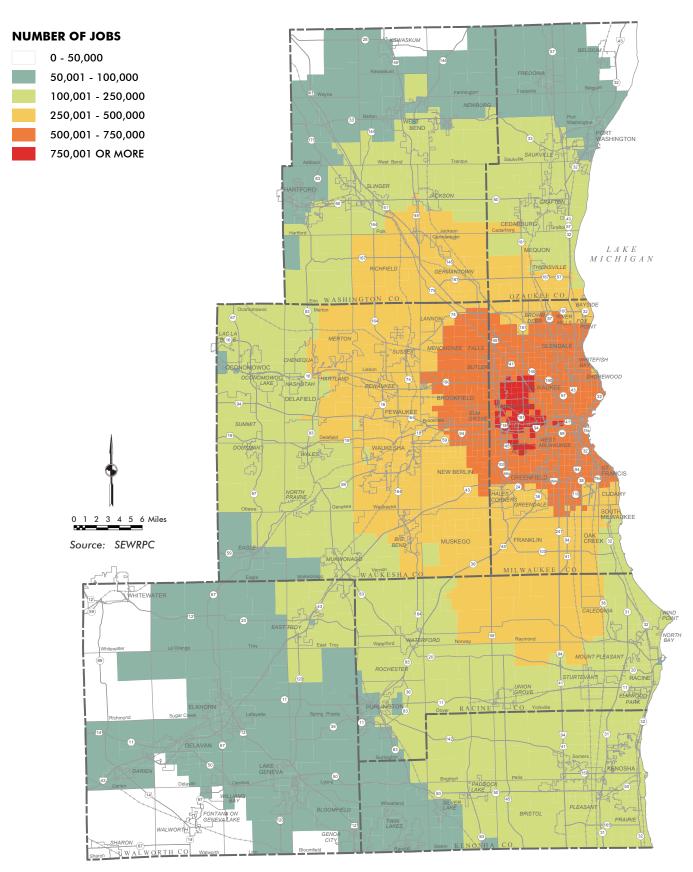
People with Disabilitiesa

Activity Center	People with Disabilities	People without Disabilities
Retail Centers	24	25
Major Parks	15	17
Public Technical Colleges and Universities	14	15
Health Care Facilities	15	17
Grocery Stores	17	20
General Mitchell International Airport	8	7
Milwaukee Regional Medical Center	25	25

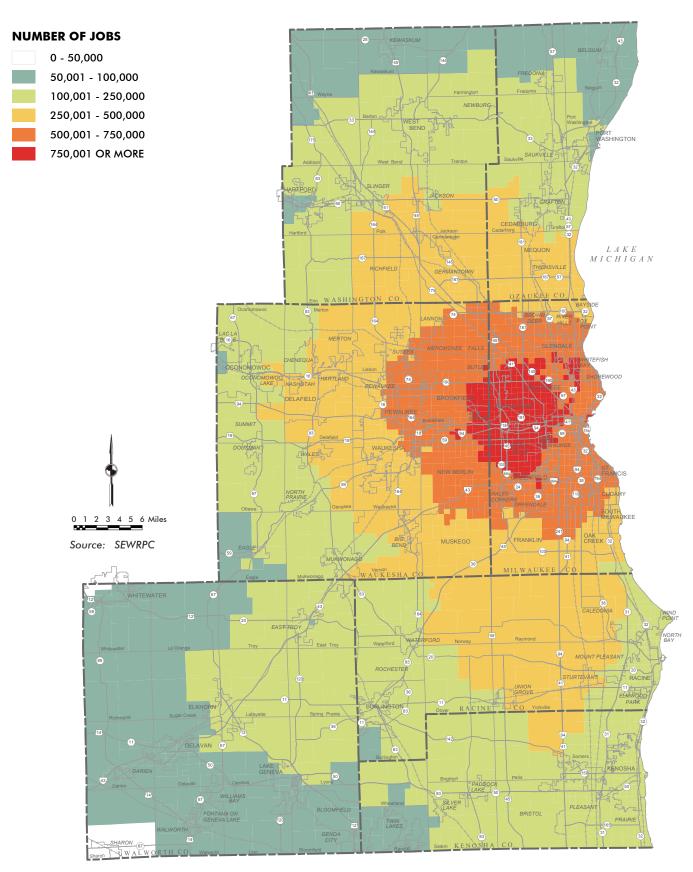
^a Total population and minority population based on 2010 U.S. Census and the total families, families in poverty, and people with disabilities are based on the 2008-2012 American Community Survey.

^b Reasonable access is defined as the ability to travel by transit within 60 minutes to General Mitchell International Airport and the Milwaukee Regional Medical Center and within 30 minutes to all the other activity centers.

JOBS ACCESSIBLE BY AUTOMOBILE WITHIN 30 MINUTES: EXISTING

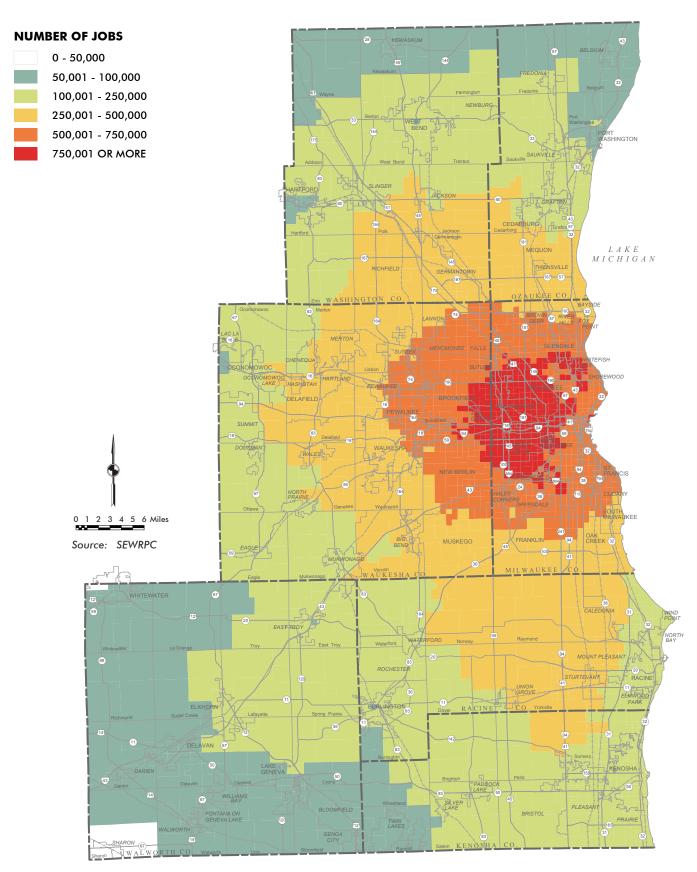


JOBS ACCESSIBLE BY AUTOMOBILE WITHIN 30 MINUTES: TREND

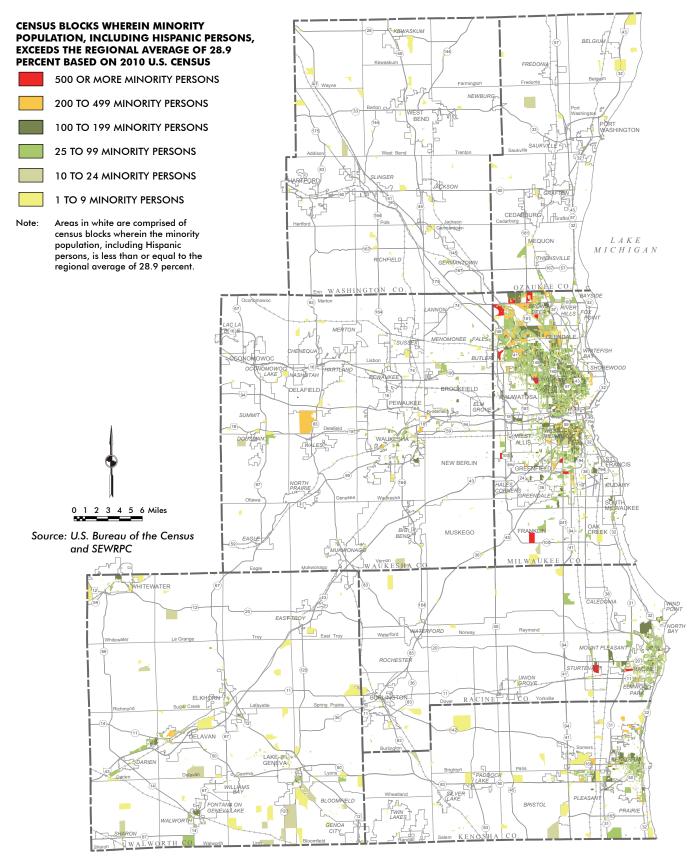


Map H-13

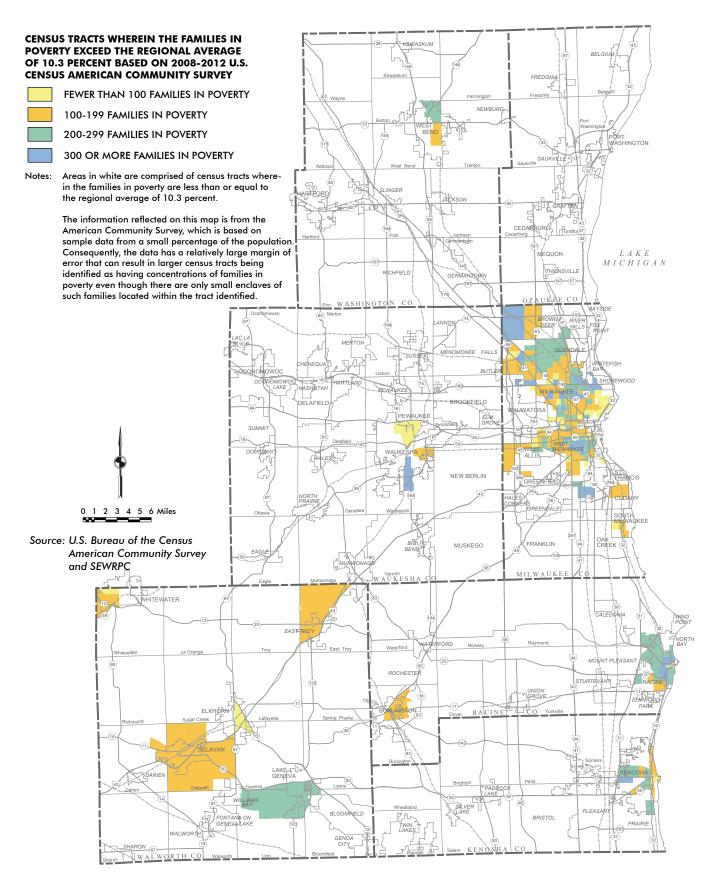
JOBS ACCESSIBLE BY AUTOMOBILE WITHIN 30 MINUTES: PRELIMINARY RECOMMENDED PLAN



LOCATION OF CONCENTRATIONS OF TOTAL MINORITY PERSONS IN THE REGION: 2010

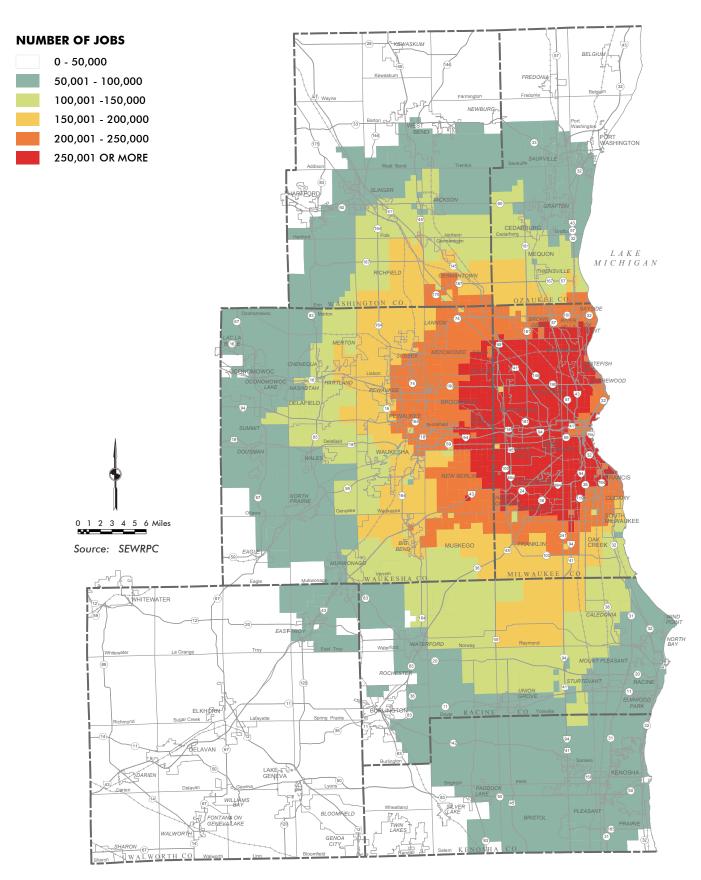


LOCATION OF CONCENTRATIONS OF FAMILIES IN POVERTY IN THE REGION: 2008-2012



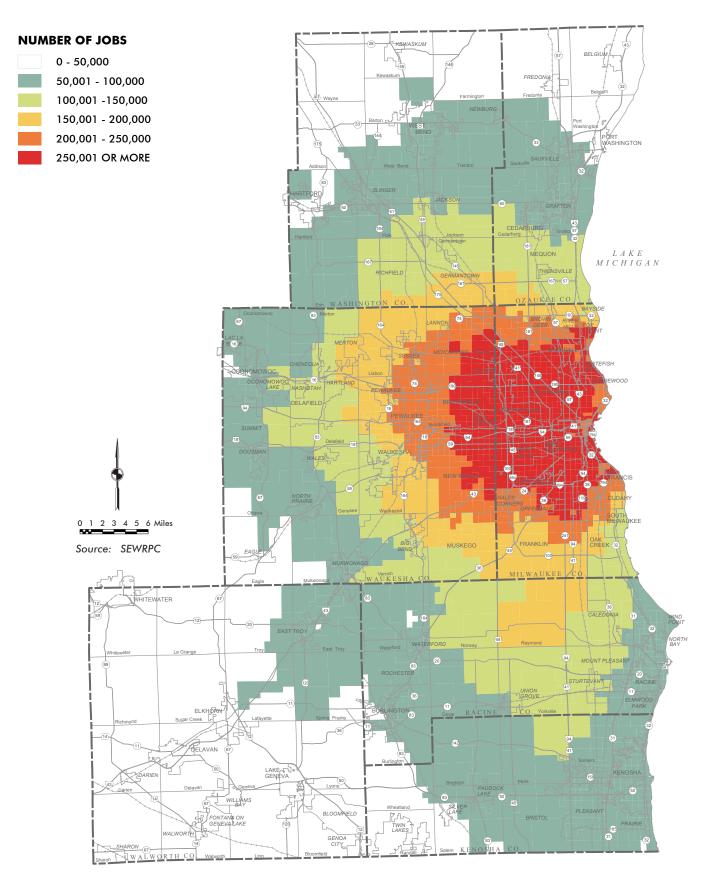
Map H-16

LOWER WAGE JOBS ACCESSIBLE BY AUTOMOBILE WITHIN 30 MINUTES: EXISTING



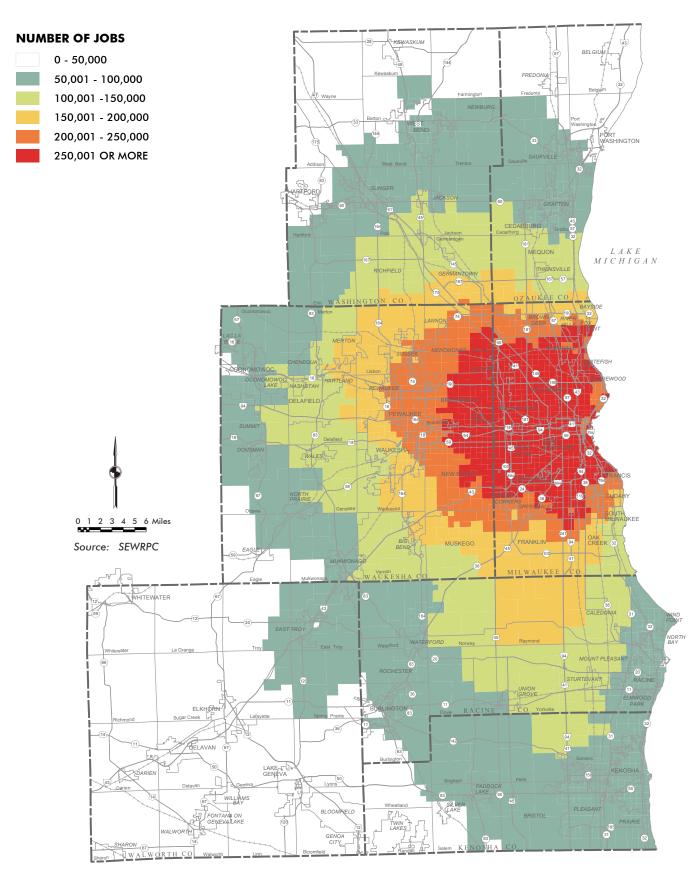
Map H-17

LOWER WAGE JOBS ACCESSIBLE BY AUTOMOBILE WITHIN 30 MINUTES: TREND



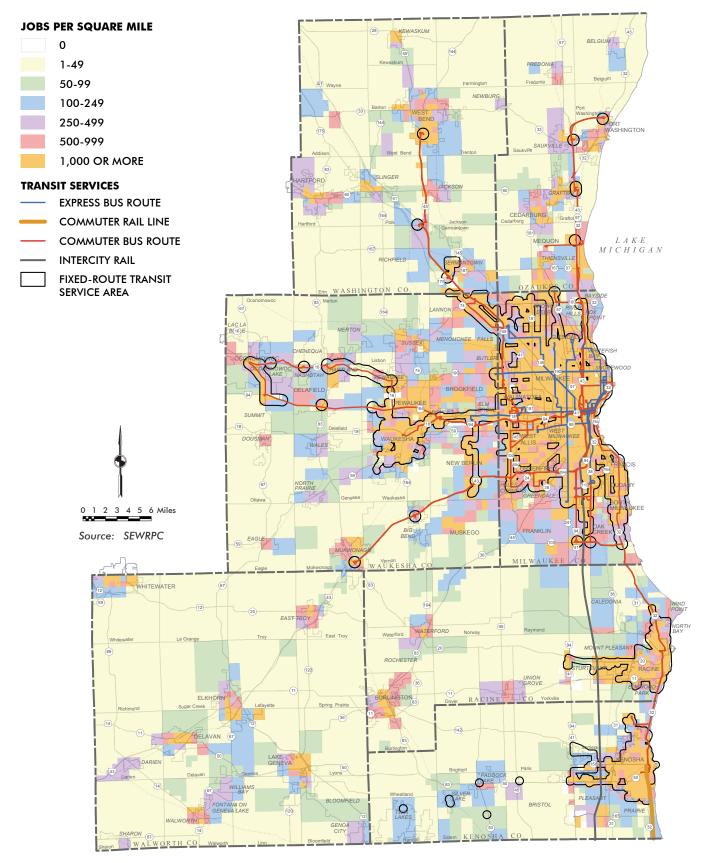
Map H-18

LOWER WAGE JOBS ACCESSIBLE BY AUTOMOBILE WITHIN 30 MINUTES: PRELIMINARY RECOMMENDED PLAN

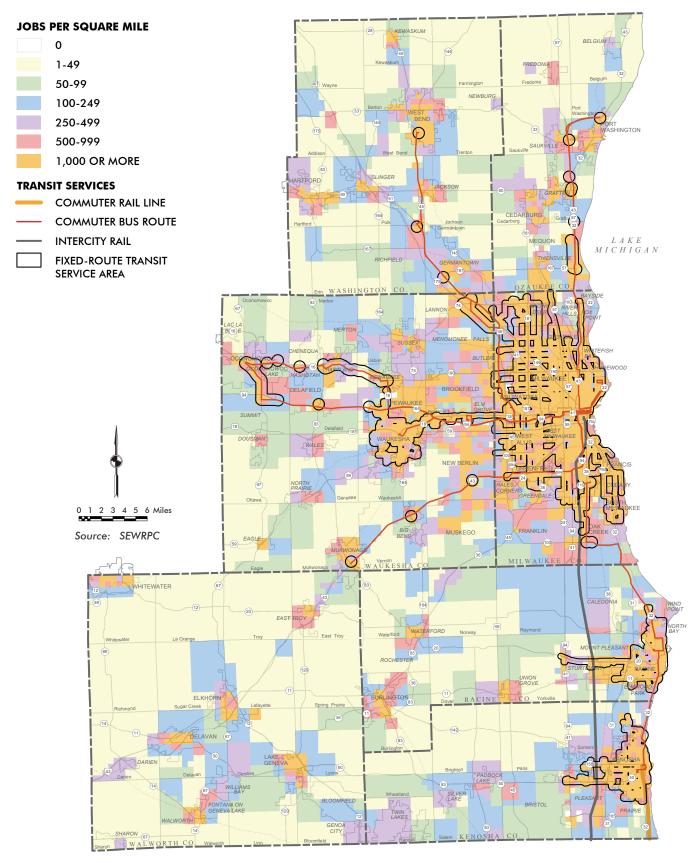


Map H-19

COMPARISON OF PUBLIC TRANSIT ELEMENT TO JOB DENSITY: EXISTING

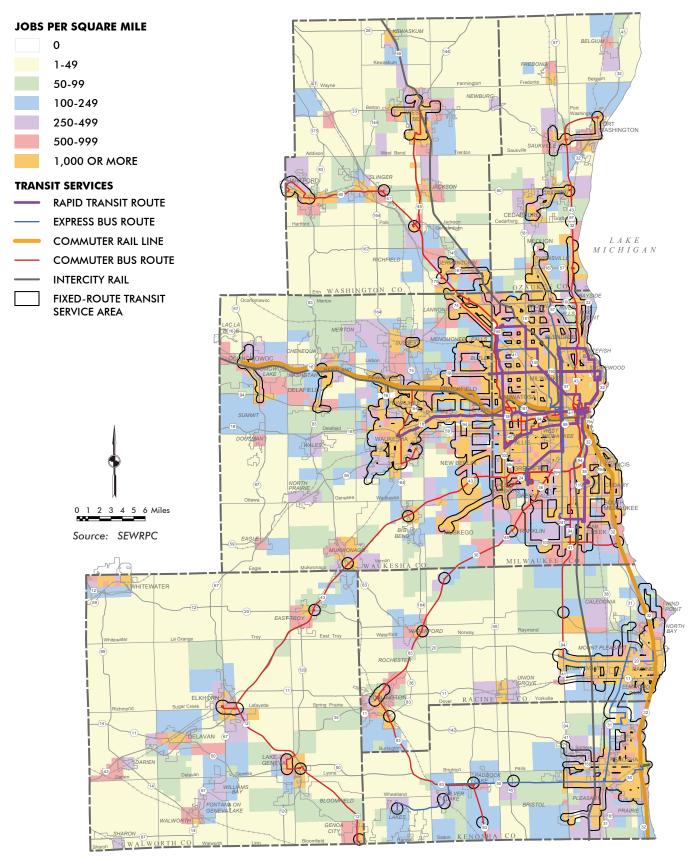


COMPARISON OF PUBLIC TRANSIT ELEMENT TO JOB DENSITY: TREND

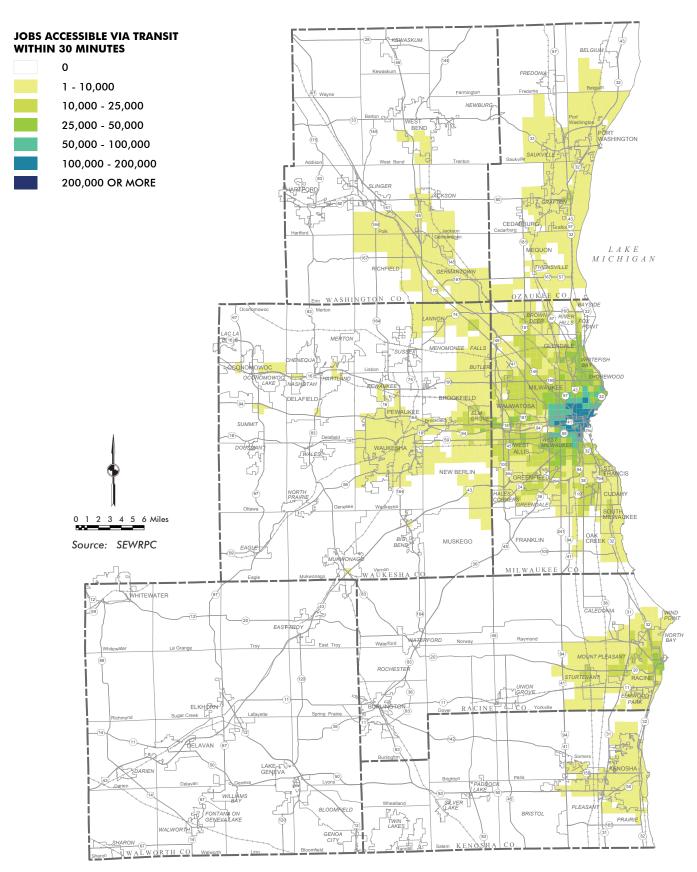


Map H-21

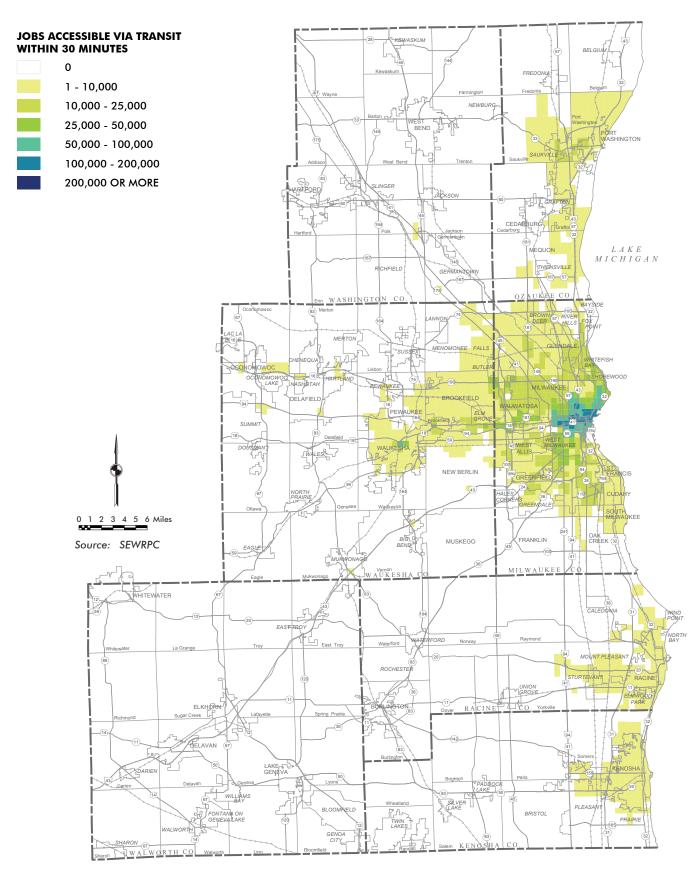
COMPARISON OF PUBLIC TRANSIT ELEMENT TO JOB DENSITY: PRELIMINARY RECOMMENDED PLAN



JOBS ACCESSIBLE BY TRANSIT WITHIN 30 MINUTES: EXISTING

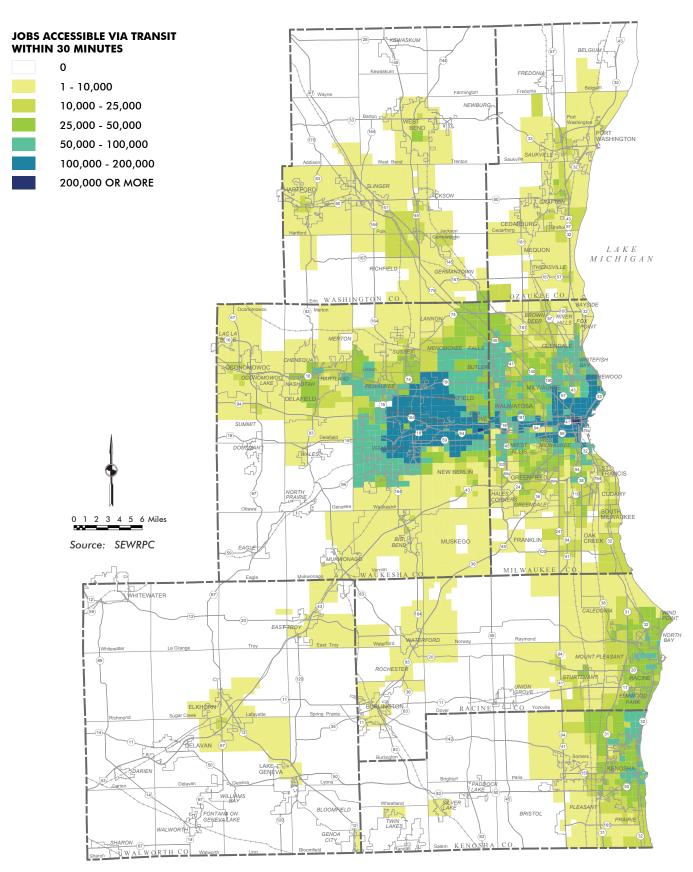


JOBS ACCESSIBLE BY TRANSIT WITHIN 30 MINUTES: TREND

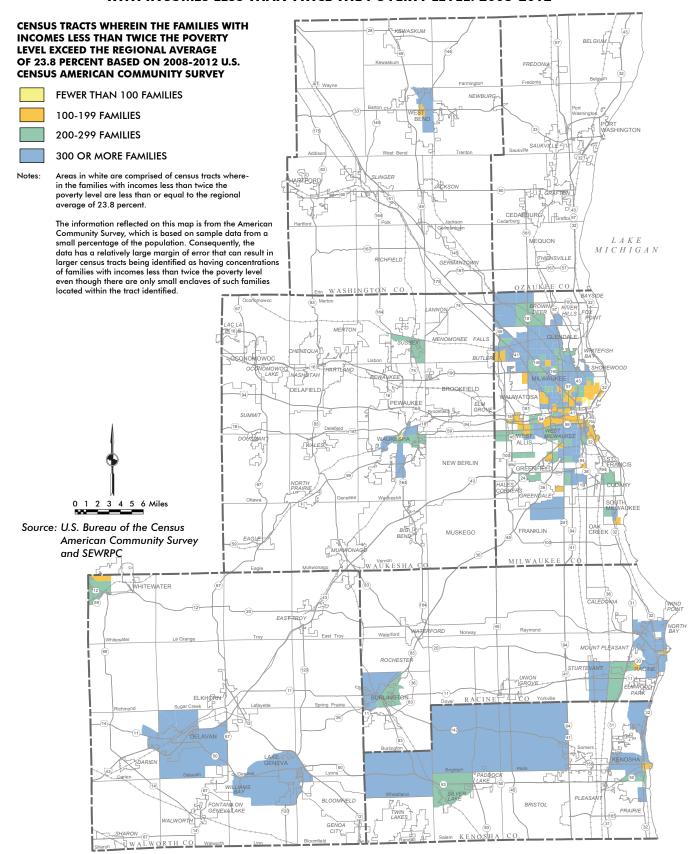


Map H-24

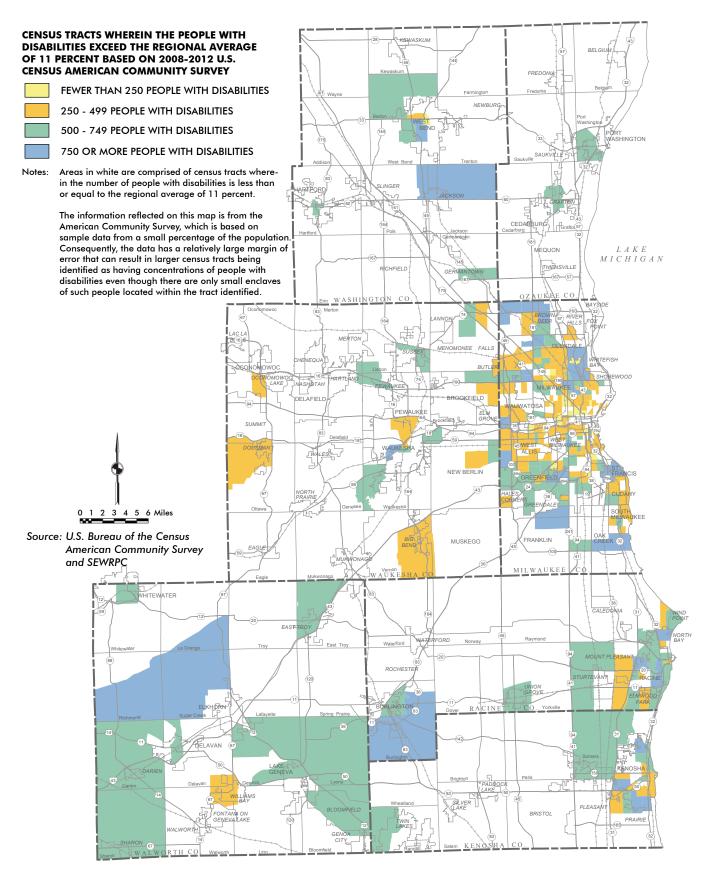
JOBS ACCESSIBLE BY TRANSIT WITHIN 30 MINUTES: PRELIMINARY RECOMMENDED PLAN



LOCATION OF EXISTING CONCENTRATIONS OF FAMILIES WITH INCOMES LESS THAN TWICE THE POVERTY LEVEL: 2008-2012

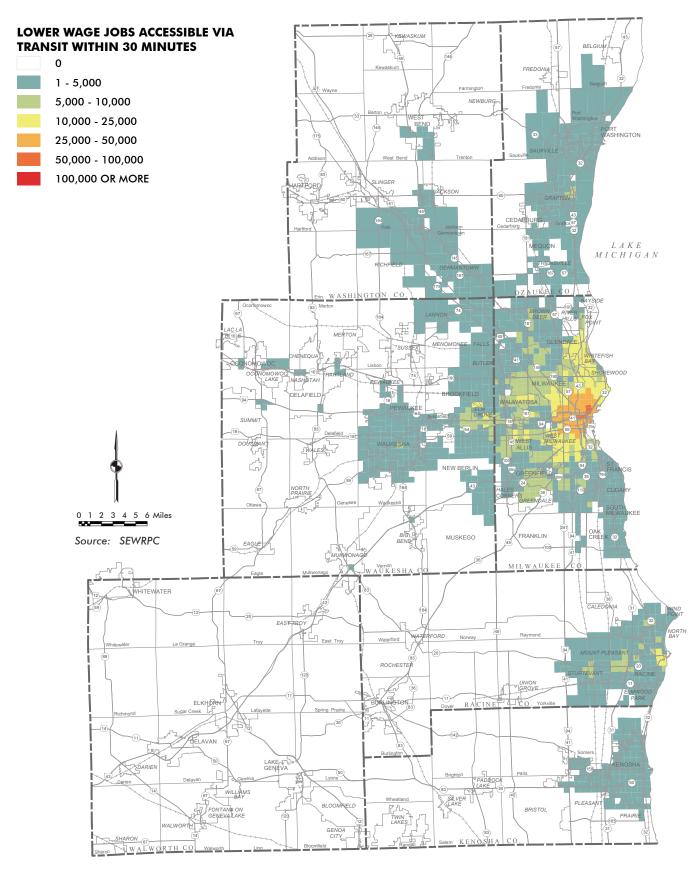


LOCATION OF EXISTING CONCENTRATIONS OF PEOPLE WITH DISABILITIES: 2008-2012



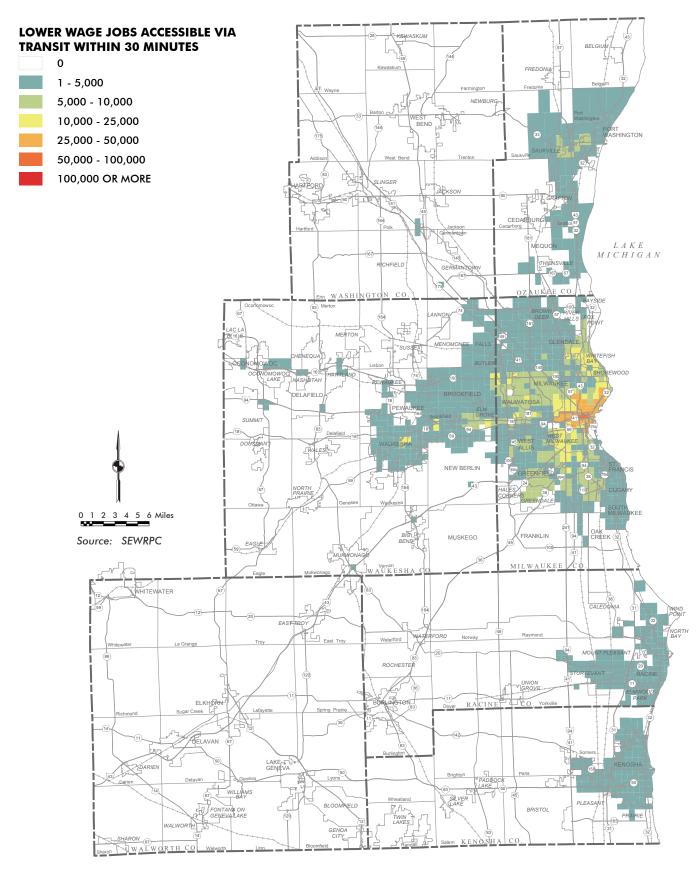
Map H-27

LOWER WAGE JOBS ACCESSIBLE BY TRANSIT IN 30 MINUTES: EXISTING



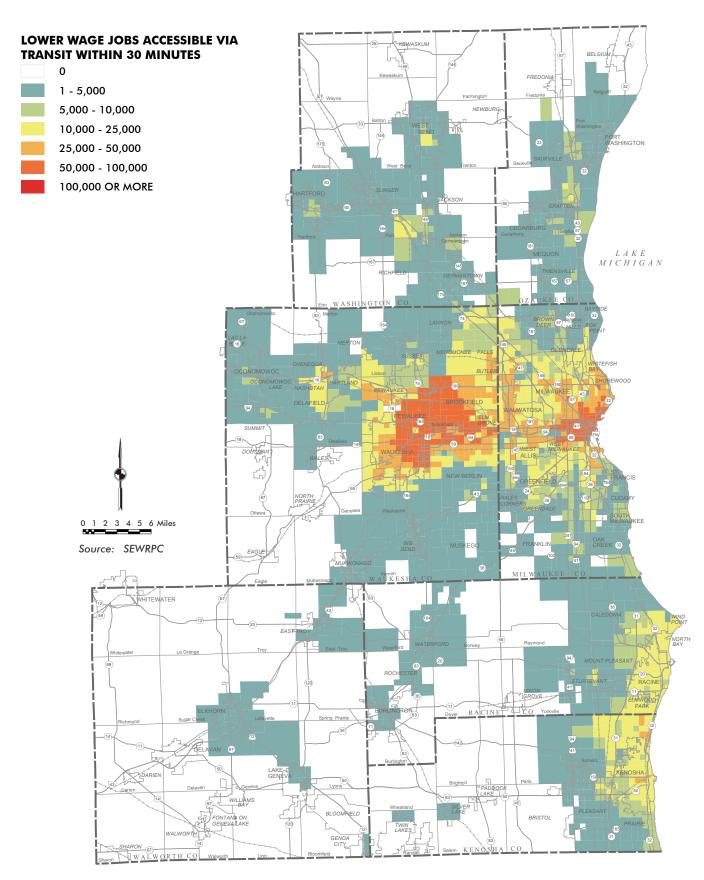
Map H-28

LOWER WAGE JOBS ACCESSIBLE BY TRANSIT IN 30 MINUTES: TREND



Map H-29

LOWER WAGE JOBS ACCESSIBLE BY TRANSIT IN 30 MINUTES: PRELIMINARY RECOMMENDED PLAN



CRITERION 2.1.2: MINORITY AND LOW-INCOME POPULATIONS SERVED BY TRANSIT

Minority and lower income populations, along with people with disabilities, utilize public transit at a higher proportion relative to other modes of travel than the relative remaining population of the Region. To an extent, any improvement in transit within the Region would be expected to benefit minority and lower income populations and persons with disabilities. For this criterion, an evaluation was conducted of the characteristics of the existing population located within the service area of the Trend and Preliminary Recommended Plan total public transit systems to compare the existing minority population, lower income populations (families in poverty and families with incomes below twice the poverty limit), and people with disabilities that would be served. Table H-20 and Maps H-30 through H-44 show the existing minority populations, lower income populations (families in poverty and families with incomes below twice the poverty limit), and people with disabilities within walking distance of transit under existing conditions, the Trend, and the Preliminary Plan.

- Existing Transit Service: While most of the base year 2015 routes and service areas for the public transit systems in the Region serve the principal concentrations of existing minority and lower income populations—serving about 488,100 minority persons (84 percent of total), 40,800 families in poverty (78 percent of total), 121,000 families with incomes less than twice the poverty level (71 percent), and 130,500 people with disabilities (59 percent of total)—transit service in the Region has declined by about 25 percent since the early 2000s and is expected to further decline based on expected existing and future available Federal and State funding.
- The Trend: Most of the transit routes and service areas under the Trend serve the principal concentrations of existing minority and lower income populations and people with disabilities. However, based on the expected decline in transit service of an additional 22 percent under the Trend, the existing populations served are expected to decline to about 469,600 minority persons, 39,200 families in poverty, 81,400 families with incomes less than twice the poverty level, and 122,200 people with disabilities. The decline in transit service is primarily a result of current and expected transit revenues (farebox and local, State, and Federal assistance) not being sufficient to fund current and expected capital, operating, and maintenance costs for the Region's existing transit services. This future transit service decline would particularly affect existing local bus service. Depending on the transit system, this would initially result in lower service frequencies, reduced service hours, and/or weekend service being eliminated. Under the Trend, it is projected that by the year 2050 some of the existing local routes, all of the existing express bus routes, and all commuter bus routes (freeway flyers) within Milwaukee County would be cut.
- Preliminary Recommended Plan: Under the Preliminary Recommended Plan, the existing populations served by transit would increase to 517,700 minority persons (89 percent of total), 43,300 families in poverty (83 percent of total), 92,600 families with incomes less than twice the poverty level (77 percent of total), and 149,200 people with disabilities (67 percent of total). The existing minority and lower income populations and people with disabilities in this service area would benefit from a significant expansion of transit service under the Preliminary Plan, including a reversal of the recent decline in transit service levels and a significant investment in fixed-guideway transit corridors, including rapid transit and commuter rail. Specifically, existing minority and lower income populations and people with disabilities would likely receive a benefit from the increased service area and frequency of local bus routes, the eight rapid transit corridors, increased frequency on existing express bus routes, and additional express and commuter bus routes. The Preliminary Plan would provide significant benefits over the Trend for the existing minority and lower income populations and people with disabilities in terms of

service provided by fixed-guideway transit—rapid transit or commuter rail—with an expected 240,100 minority persons and 20,800 families in poverty served.

This criterion calculates how many and what percentage of the Region's existing minority and lower income populations and people with disabilities are within walking distance of transit service under the Trend and Preliminary Plan, and does not attempt to determine the quality—speed, frequency, or usefulness—of that service to reach destinations for these populations. Criterion 2.1.3 (Transit Service Quality for Minority and Low-Income Populations) compares the quality of transit service that would be provided to existing minority and lower income populations and people with disabilities under the Trend and Preliminary Plan. Criterion 2.1.1 (Level of Accessibility of Jobs and Activity Centers for Minority and Low-Income Populations) includes comparisons of how many jobs, hospitals, parks, colleges, major retail centers, grocery stores, and regional destinations could be reached within 30 minutes via transit by existing minority and lower income populations and people with disabilities under the Trend and Preliminary Plan.

Table H-20
Minority and Low-Income Populations Served by Transit

Minority Populationa

	Total Tran	sit Service	Fixed-Go Transit	Total Minority	
Plan	People	Percent	People	Percent	Population
Existing - 2010	488,100	83.7	3,200	0.5	582,900
Trend - 2050	469,600	80.6	3,200	0.5	582,900
Plan - 2050	517,700	88.8	240,100	41.2	582,900

Families in Poverty^a

	Total Tran	sit Service	Fixed-Gu Transit S	Total Families in	
Plan	Families	Percent	Families	Percent	Poverty
Existing - 2010	40,800	78.0	270	0.5	52,300
Trend - 2050	39,200	75.0	270	0.5	52,300
Plan - 2050	43,300	82.8	20,800	39.8	52,300

Families with Incomes Less Than Twice the Poverty Level^a

	Total Transit Service		Fixed-G Transit	Total Families with Incomes Less than Twice the	
Plan	Families	Percent	Families	Percent	Poverty Level
Existing – 2010	85,300	70.5	500	0.4	121,000
Trend - 2050	81,400	67.3	500	0.4	121,000
Plan - 2050	92,600	76.5	40,500	33.5	121,000

People with Disabilities^a

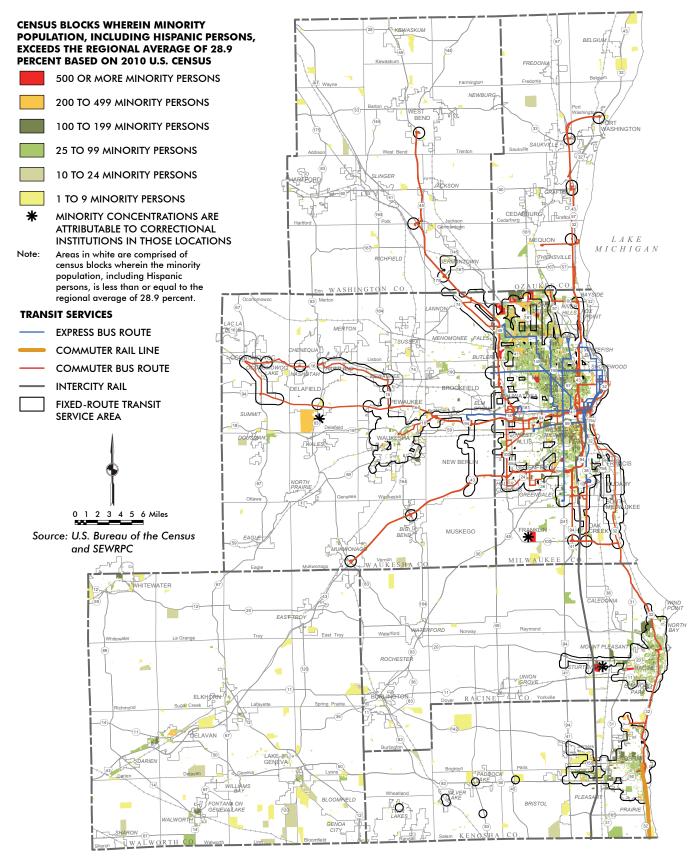
	Total Tran	sit Service	Fixed-G Transit	Total Population	
Plan	People	Percent	People	Percent	with Disabilities
Existing – 2010	130,500	59.2	700	0.3	220,600
Trend - 2050	122,200	55.4	700	0.3	220,600
Plan - 2050	149,200	67.6	59,200	26.8	220,600

^a Minority population is based on the 2010 U.S. Census and families in poverty, families with incomes less than twice the poverty level, and people with disabilities are based on the 2008-2012 American Community Survey.

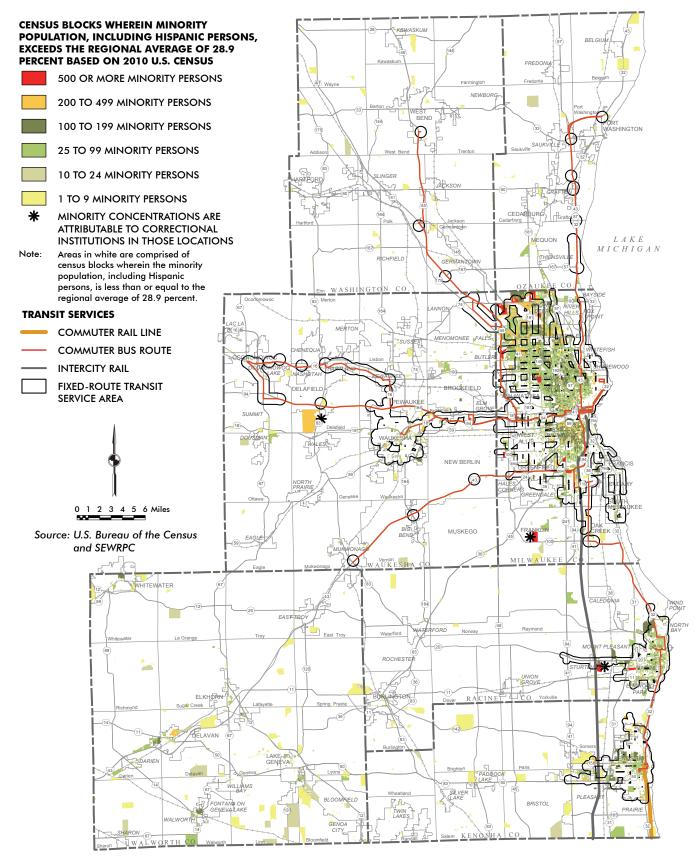
Source: U.S. Bureau of Census, U.S. Census and American Community Survey; and SEWRPC

^b Includes rapid transit and commuter rail services.

COMPARISON OF LOCATIONS OF EXISTING CONCENTRATIONS OF TOTAL MINORITY PERSONS TO PUBLIC TRANSIT ELEMENT: EXISTING

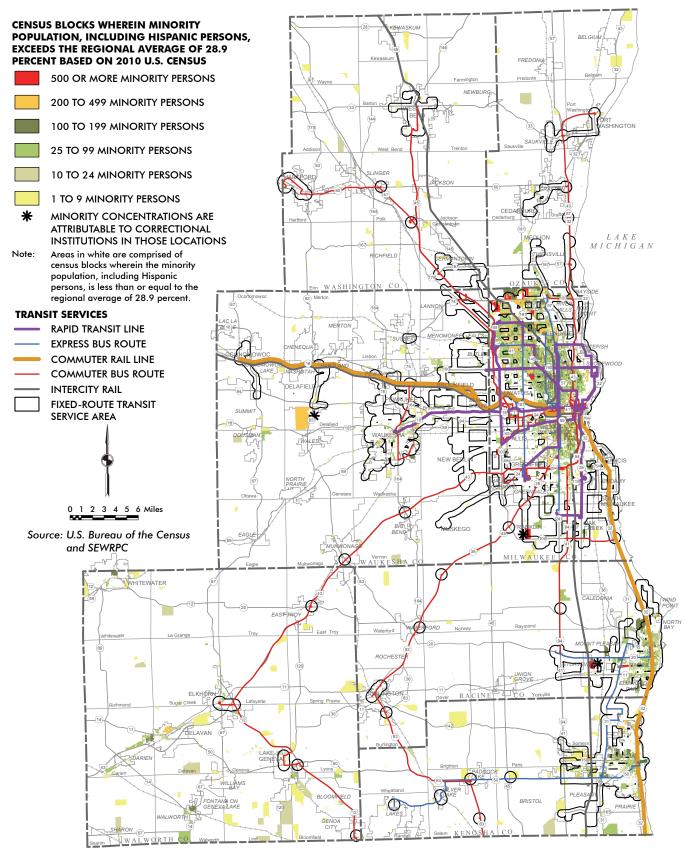


COMPARISON OF LOCATIONS OF EXISTING CONCENTRATIONS OF TOTAL MINORITY PERSONS TO PUBLIC TRANSIT ELEMENT: TREND

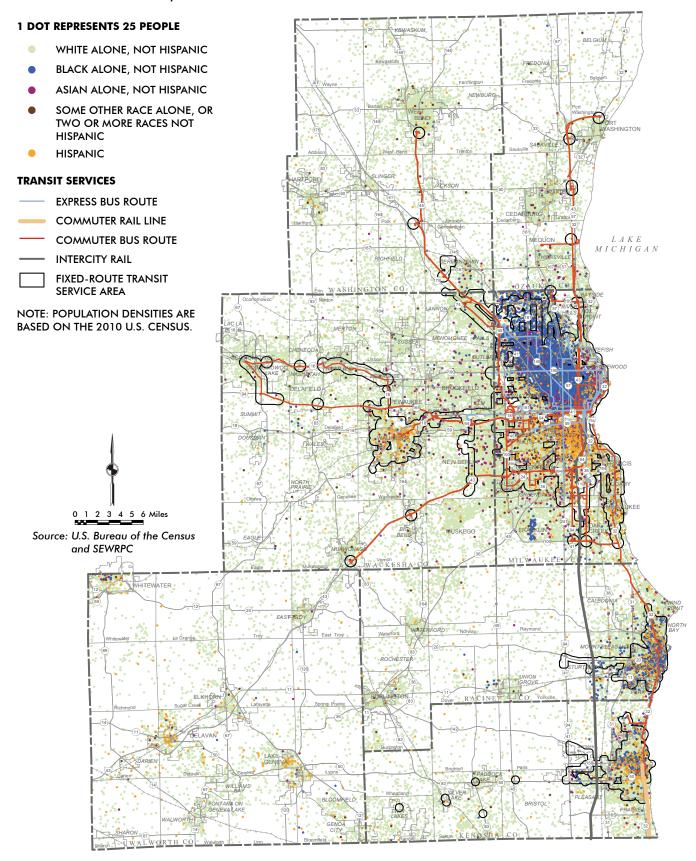


Map H-32

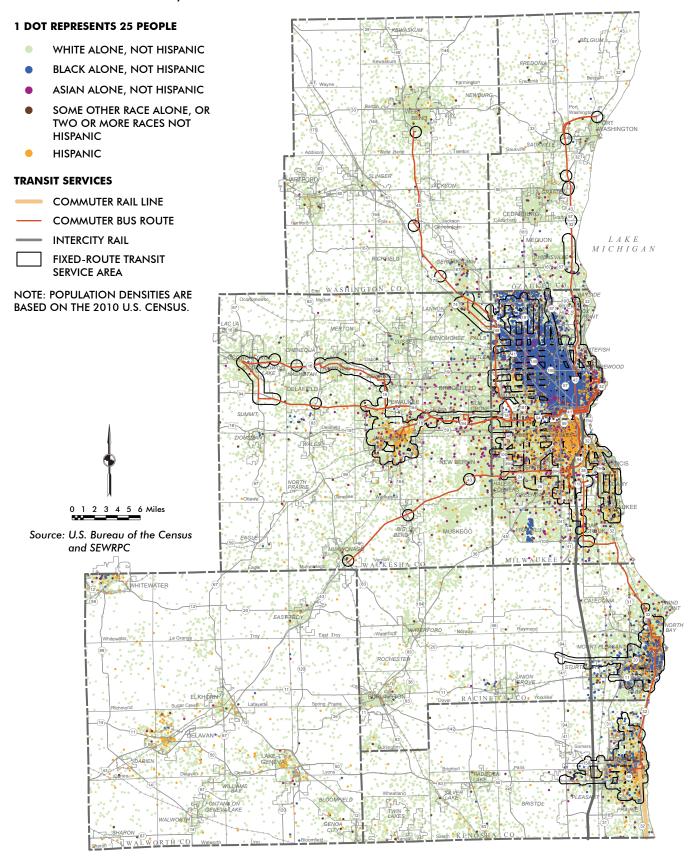
COMPARISON OF LOCATIONS OF EXISTING CONCENTRATIONS OF TOTAL MINORITY PERSONS TO PUBLIC TRANSIT ELEMENT: PRELIMINARY RECOMMENDED PLAN



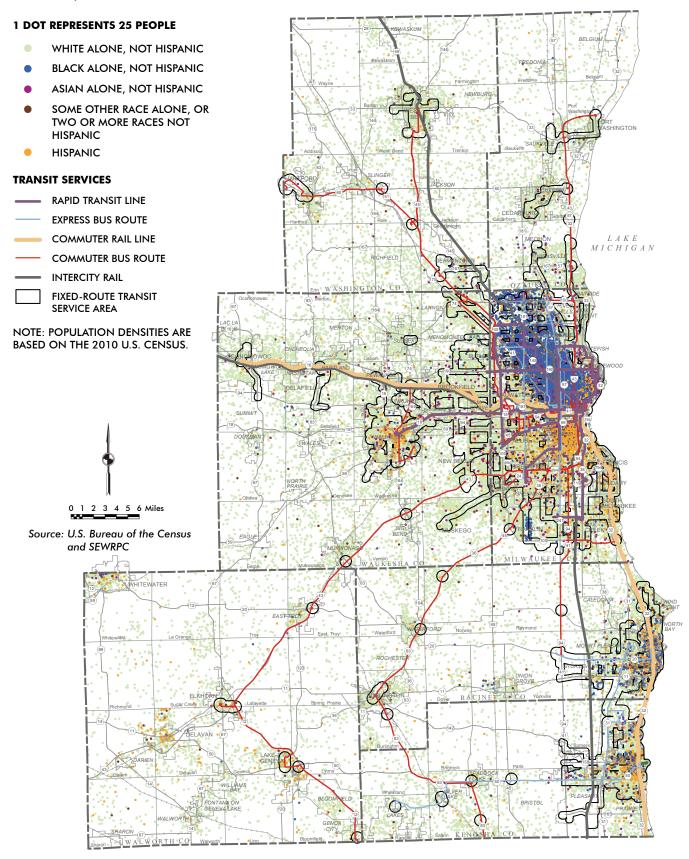
COMPARISON OF LOCATIONS OF CONCENTRATIONS OF YEAR 2010 RACES/ETHNICITIES TO PUBLIC TRANSIT ELEMENT: EXISTING



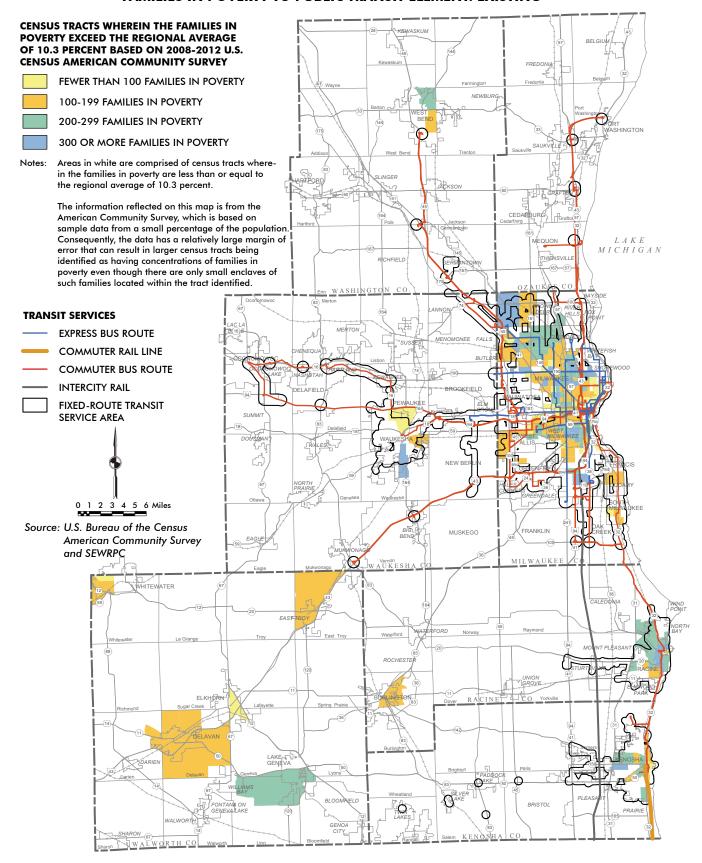
COMPARISON OF LOCATIONS OF CONCENTRATIONS OF YEAR 2010 RACES/ETHNICITIES TO PUBLIC TRANSIT ELEMENT: TREND



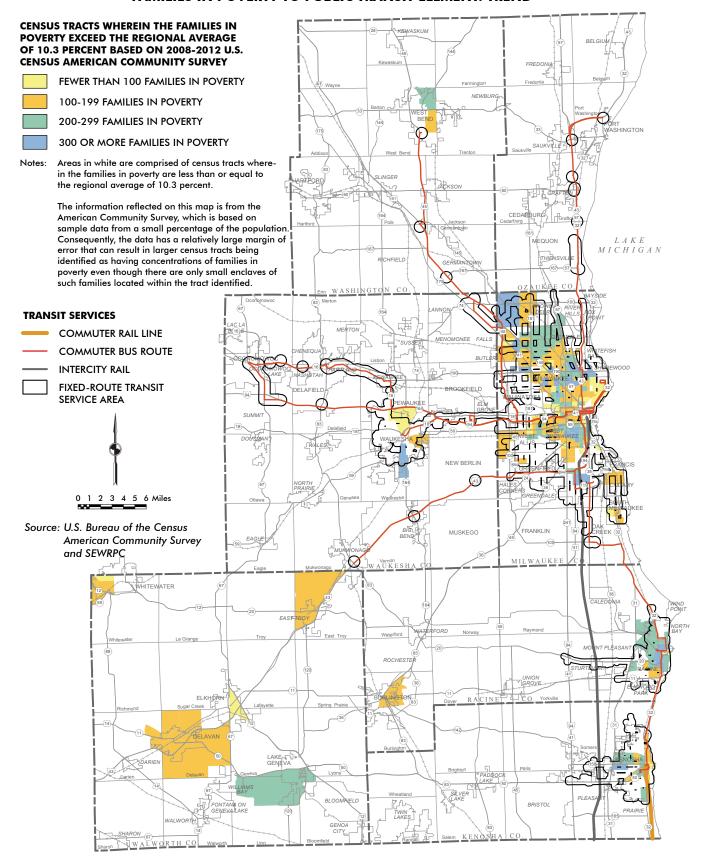
COMPARISON OF LOCATIONS OF CONCENTRATIONS OF YEAR 2010 RACES/ETHNICITIES TO PUBLIC TRANSIT ELEMENT: PRELIMINARY RECOMMENDED PLAN



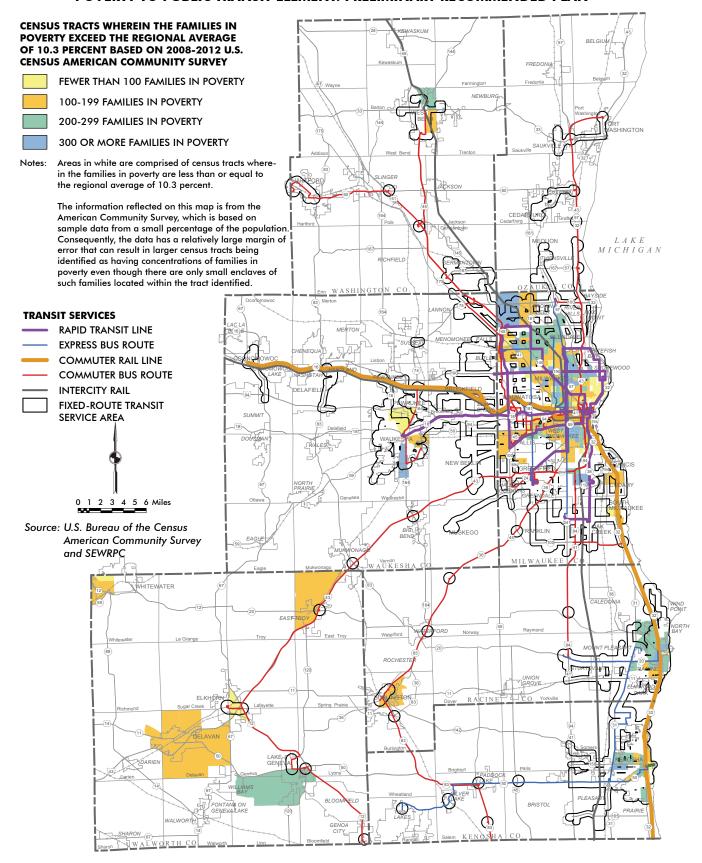
COMPARISON OF LOCATIONS OF EXISTING CONCENTRATIONS OF FAMILIES IN POVERTY TO PUBLIC TRANSIT ELEMENT: EXISTING



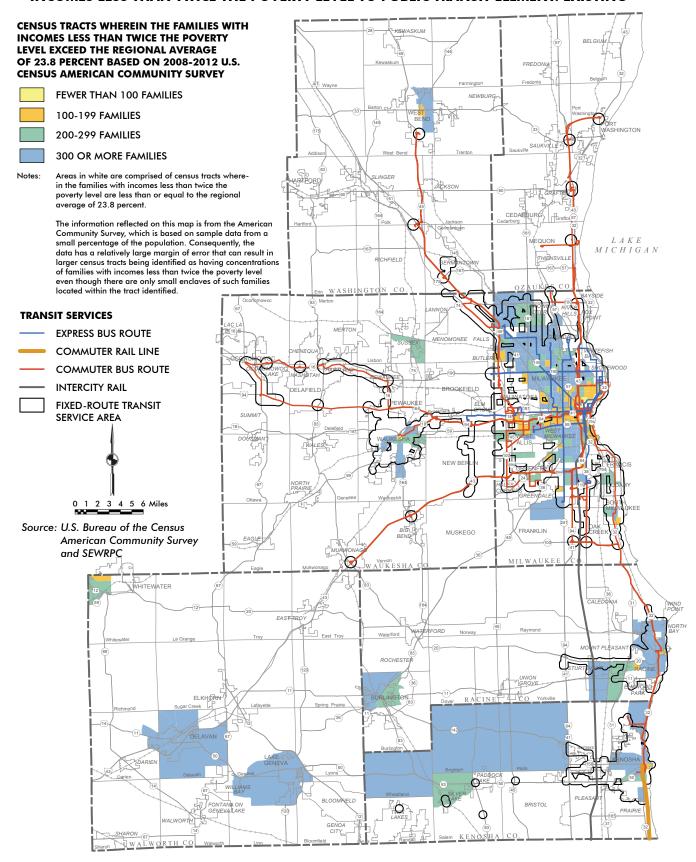
COMPARISON OF LOCATION OF EXISTING CONCENTRATIONS OF FAMILIES IN POVERTY TO PUBLIC TRANSIT ELEMENT: TREND



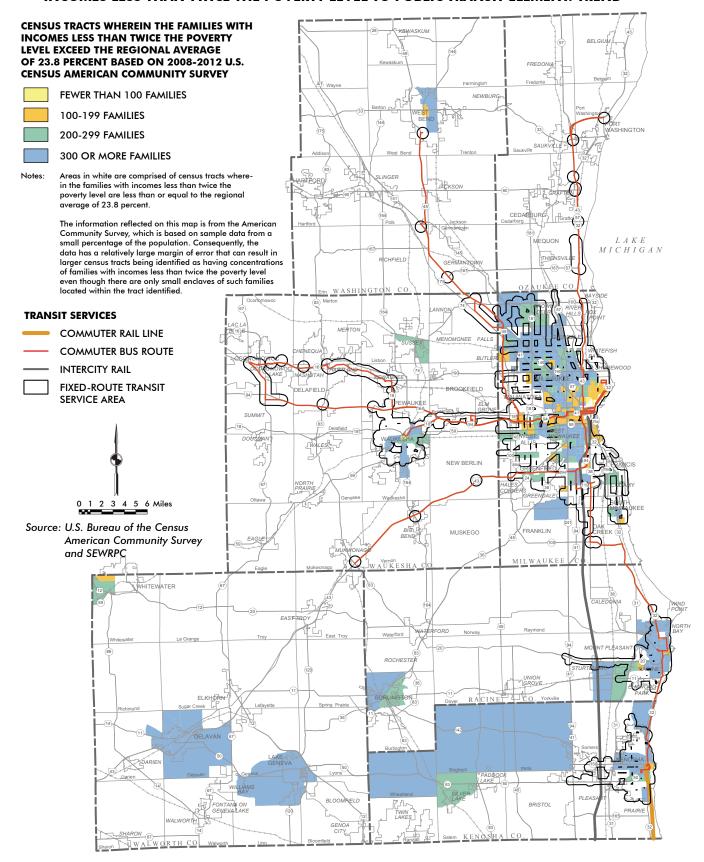
COMPARISON OF LOCATIONS OF EXISTING CONCENTRATIONS OF FAMILIES IN POVERTY TO PUBLIC TRANSIT ELEMENT: PRELIMINARY RECOMMENDED PLAN



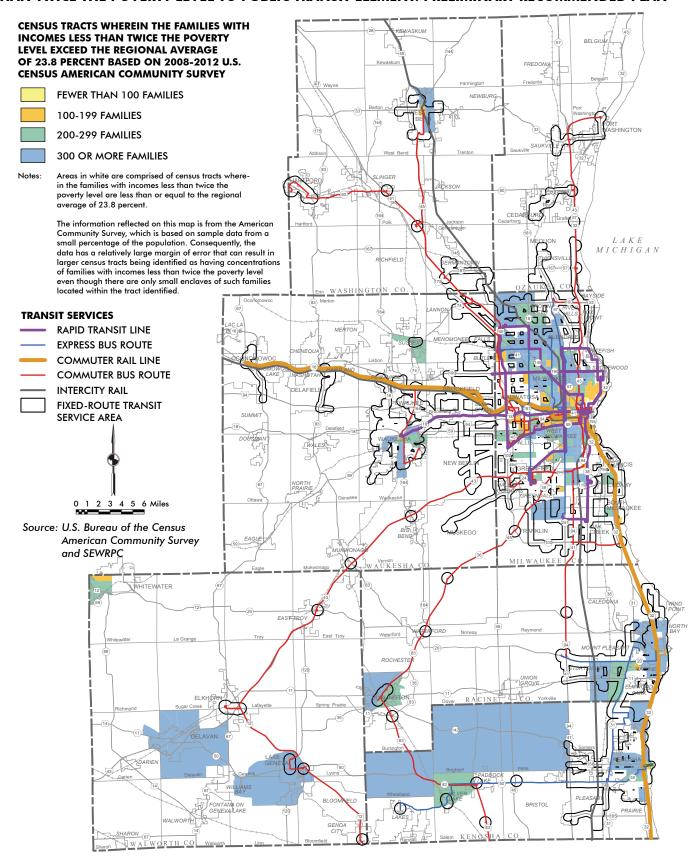
COMPARISON OF LOCATIONS OF EXISTING CONCENTRATIONS OF FAMILIES WITH INCOMES LESS THAN TWICE THE POVERTY LEVEL TO PUBLIC TRANSIT ELEMENT: EXISTING



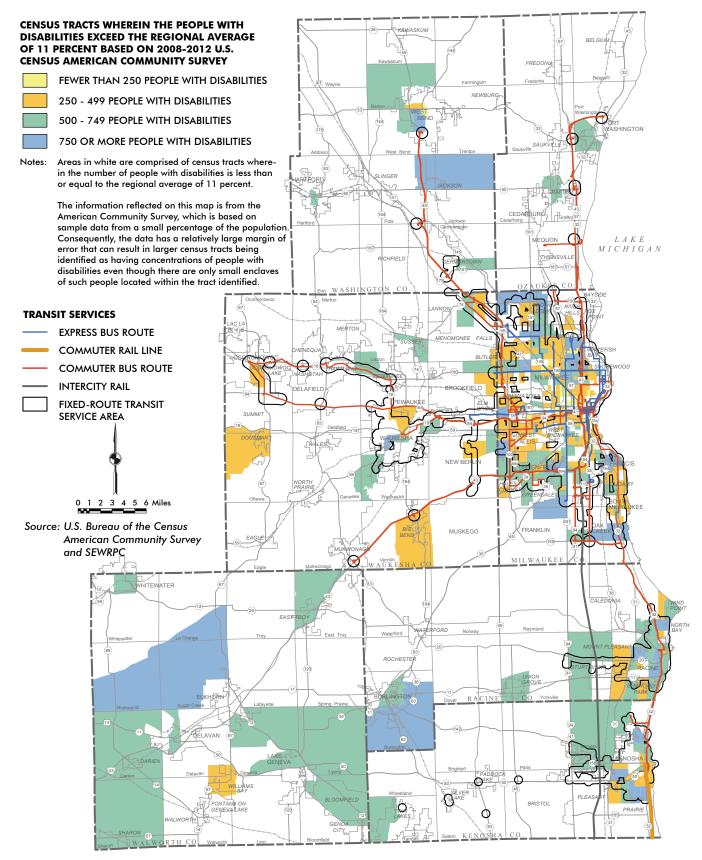
COMPARISON OF LOCATIONS OF EXISTING CONCENTRATIONS OF FAMILIES WITH INCOMES LESS THAN TWICE THE POVERTY LEVEL TO PUBLIC TRANSIT ELEMENT: TREND



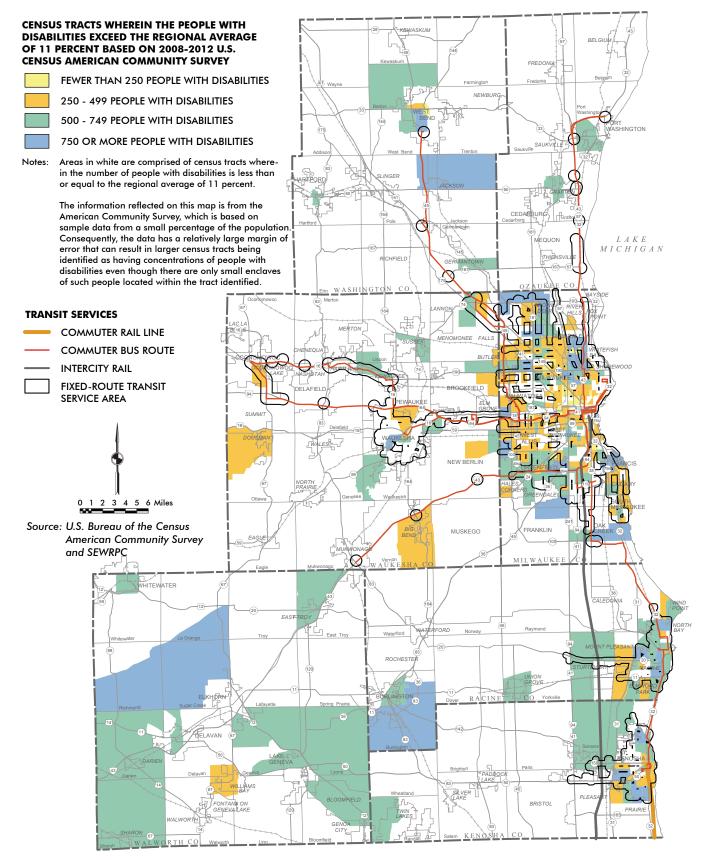
COMPARISON OF LOCATIONS OF EXISTING CONCENTRATIONS OF FAMILIES WITH INCOMES LESS THAN TWICE THE POVERTY LEVEL TO PUBLIC TRANSIT ELEMENT: PRELIMINARY RECOMMENDED PLAN



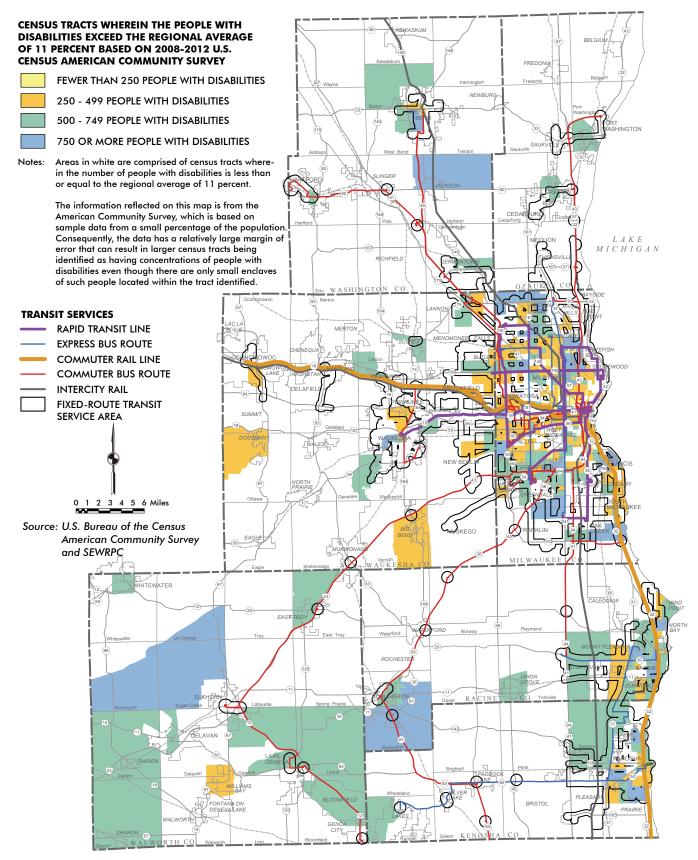
COMPARISON OF LOCATIONS OF EXISTING CONCENTRATIONS OF PEOPLE WITH DISABILITIES TO PUBLIC TRANSIT ELEMENT: EXISTING



COMPARISON OF LOCATIONS OF EXISTING CONCENTRATIONS OF PEOPLE WITH DISABILITIES TO PUBLIC TRANSIT ELEMENT: TREND



COMPARISON OF LOCATIONS OF EXISTING CONCENTRATIONS OF PEOPLE WITH DISABILITIES TO PUBLIC TRANSIT ELEMENT: PRELIMINARY RECOMMENDED PLAN



CRITERION 2.1.3: TRANSIT SERVICE QUALITY FOR MINORITY AND LOW-INCOME POPULATIONS

While Criterion 2.1.2 measured the access that existing minority and low-income populations have to transit service under the Trend and Preliminary Recommended Plan, this criterion measures the quality of transit service that would be provided to these populations. The quality of transit service that would be provided to the residents of the Region is evaluated under Criterion 4.5.3 (Transit Service Quality). Based on the amount and speed of transit service, levels of transit quality—Excellent, Very Good, Good, and Basic—were determined under existing conditions, the Trend, and the Preliminary Plan. Based on this analysis, the Preliminary Plan would provide high quality—Excellent or Very Good—transit service to a significantly higher number of residents than the Trend. This methodology was used to compare the level of service quality provided under existing conditions, the Trend, and the Preliminary Plan (as shown on Maps H-45 through Map H-47) for existing minority and low-income populations. The magnitude and location of existing minority populations, lower income populations (families in poverty and families with income less than twice the poverty level), and people with disabilities in the Region are shown on Maps H-48 through H-51. The results of this analysis are shown in Table H-21.

The Preliminary Plan would substantially increase the amount of the existing minority and lower income populations and people with disabilities that would have access to Excellent or Very Good transit service compared to the existing transit service—47 percent compared to 9 percent for minority population, 44 percent compared to 10 percent for families in poverty, 37 percent compared to 8 percent for families with incomes less than twice the poverty level, and 30 percent compared to 7 percent for people with disabilities. With the further decline in transit under the Trend, it is expected that only about 1-2 percent of these existing populations would be served by Excellent or Very Good transit service under the Trend.

The Preliminary Plan would improve transit service over existing conditions in particular for existing minority and lower income populations and people with disabilities. As shown in Table H-22, the Preliminary Plan would result in approximately an additional 38 percent of the existing minority population with access to Excellent and Very Good transit service, as compared to approximately an additional 12 percent of the non-minority population. Similarly, the Preliminary Plan would result in approximately an additional 34 percent of the existing families in poverty and 29 percent in families with incomes less than twice the poverty level with access to Excellent and Very Good transit service, as compared to approximately an additional 14 to 16 percent of families with higher incomes, respectively. With respect to people with disabilities, the Preliminary Plan would result in approximately an additional 23 percent of people with disabilities receiving Excellent and Very Good transit service, as compared to approximately an additional 19 percent of people without disabilities.

Table H-21
Transit Service Quality

Minority Population^a

	Excellent		Very	Very Good		Good		ısic	Total
Plan	People	Percent	People	Percent	People	Percent	People	Percent	Minority Population
Existing - 2011	700	0.1	53,100	9.1	237,900	40.8	216,900	37.2	582,900
Trend – 2050	2,700	0.5	10,600	1.8	161,300	27.7	332,000	57.0	582,900
Plan – 2050	68,300	11.7	206,700	35.5	142,500	24.4	123,200	21.1	582,900

Families in Poverty^a

	Excellent		Very	Very Good		Good		sic	Total Families in
Plan	Families	Percent	Families	Percent	Families	Percent	Families	Percent	Poverty
Existing - 2011	0	0.0	5,200	9.9	20,000	38.2	17,300	33.1	52,300
Trend – 2050	300	0.6	900	1.7	14,100	27.0	26,900	51.4	52,300
Plan – 2050	6,300	12.0	16,900	32.3	12,000	22.9	10,300	19.7	52,300

Families with Incomes Less Than Twice the Poverty Levela

	Excellent		Very Good		Good		Basic		Total
Plan	Families	Percent	Families	Percent	Families	Percent	Families	Percent	Families
Existing - 2011	0	0.0	9,300	7.7	39,700	32.8	40,800	33.7	121,000
Trend – 2050	400	0.3	1,500	1.2	26,600	22.0	60,300	49.8	121,000
Plan – 2050	10,800	8.9	34,100	28.2	27,300	22.6	26,900	22.2	121,000

People with Disabilities^a

	Excellent		Very	Very Good		Good		sic	Total Population
Plan	People	Percent	People	Percent	People	Percent	People	Percent	with Disabilities
Existing - 2011	200	0.1	15,200	6.9	51,500	23.3	73,500	33.3	220,600
Trend – 2050	300	0.1	2,300	1.0	35,900	16.3	99,300	45.0	220,600
Plan – 2050	17,000	7.7	48,300	21.9	44,000	19.9	58,500	26.5	220,600

^a Minority population based on 2010 U.S. Census, and families in poverty, families with incomes less than twice the poverty level, and people with disabilities is based on the 2008-2012 American Community Survey.

Source: U.S. Bureau of Census, U.S. Census and American Community Survey; and SEWRPC

Table H-22 Additional Percent Receiving Excellent or Very Good Transit Service Quality under the Preliminary Plan

Minority Population^a

Plan	Minority Population	Non-Minority Population				
Plan – 2050	38	12				

Families in Poverty and with Incomes Less Than Twice the Poverty Level^a

	rannines in roverry	and will incomes bess than twice me roverly bever					
			Families with	Families with			
			Incomes Less Than	Incomes More Than			
	Families in	Families	Twice the Poverty	Twice the Poverty			
Plan	Poverty	Not in Poverty	Level	Level			
Plan – 2050	34	16	29	14			

People with Disabilities^a

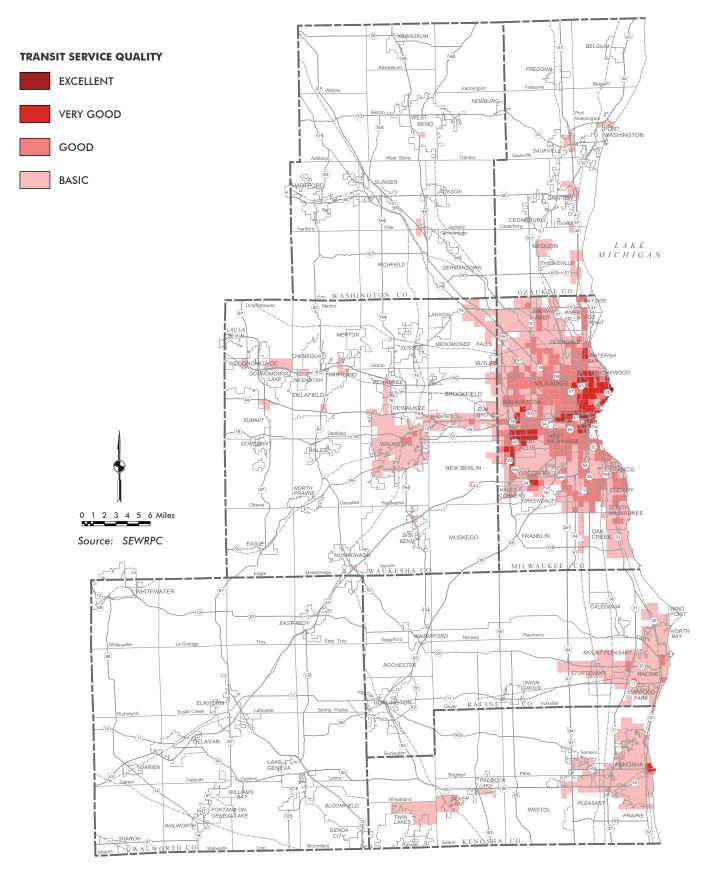
Plan	People with Disabilities	People without Disabilities
Plan – 2050	23	19

^a Total population and minority population based on 2010 U.S. Census and the total families, families in poverty, families with incomes less than twice the poverty level, and people with disabilities are based on the 2008-2012 American Community Survey.

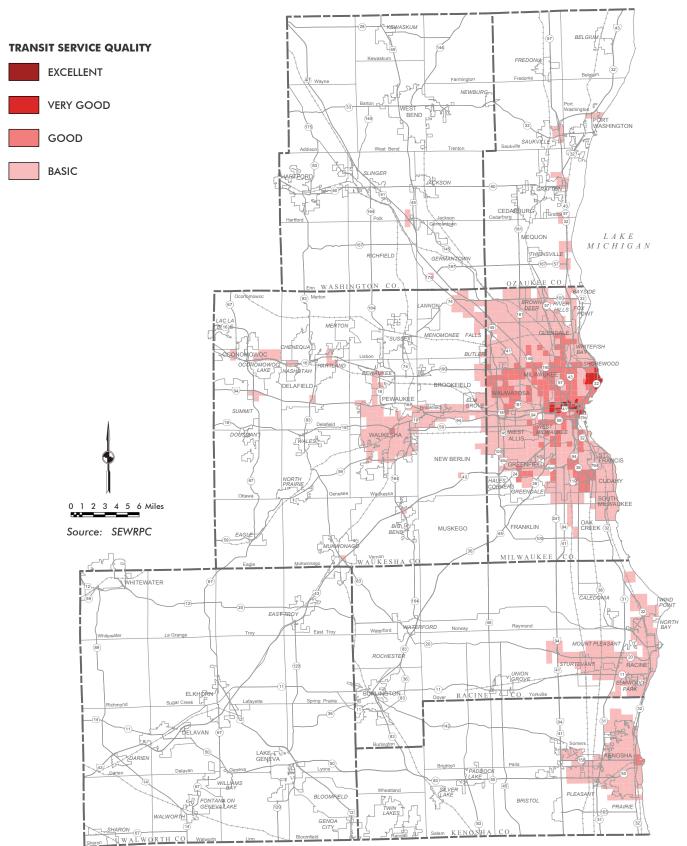
Source: U.S. Bureau of Census, U.S. Census and American Community Survey; and SEWRPC

* * *

TRANSIT SERVICE QUALITY: EXISTING

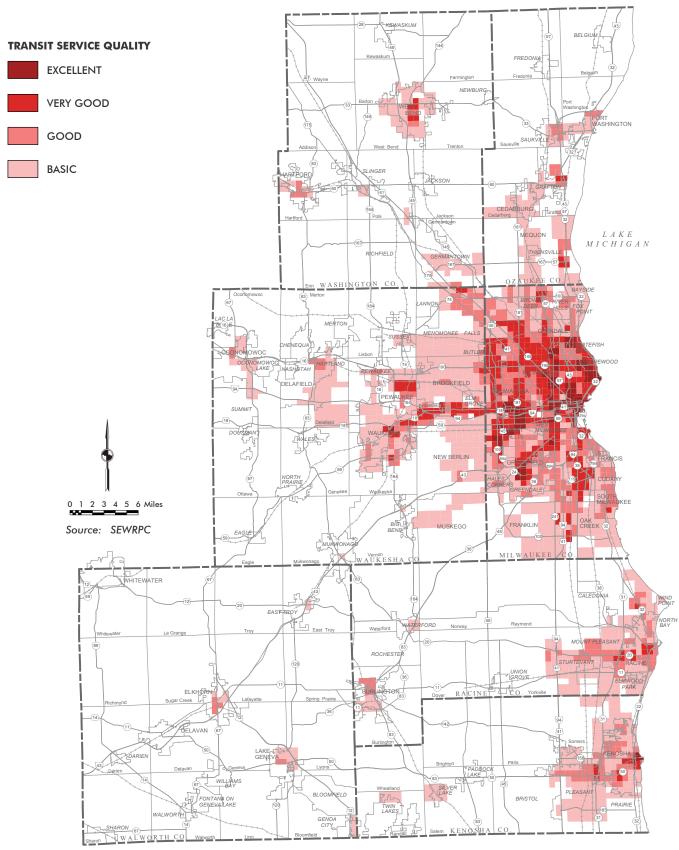


TRANSIT SERVICE QUALITY: TREND



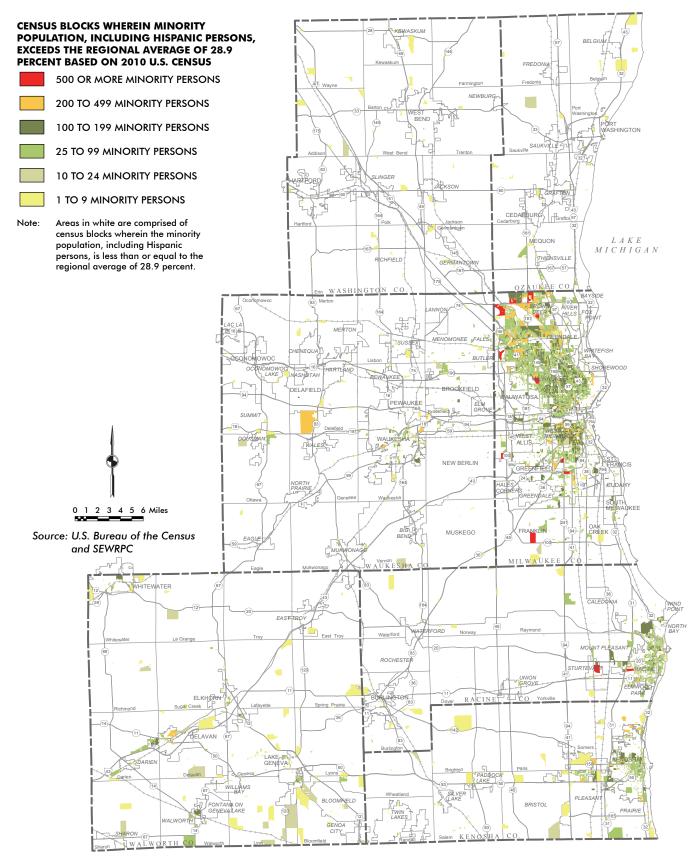
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Map H-47 TRANSIT SERVICE QUALITY: PRELIMINARY RECOMMENDED PLAN

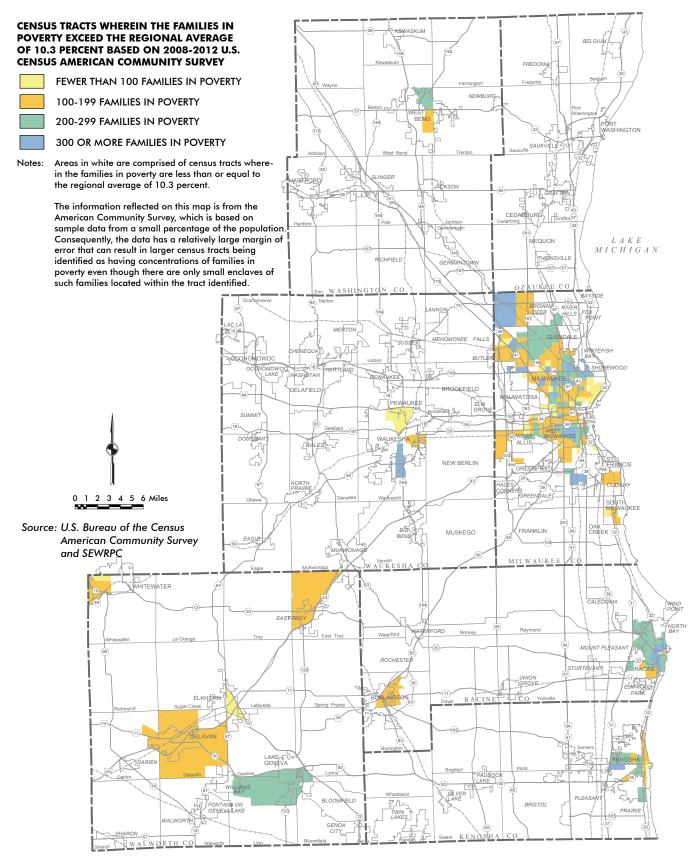


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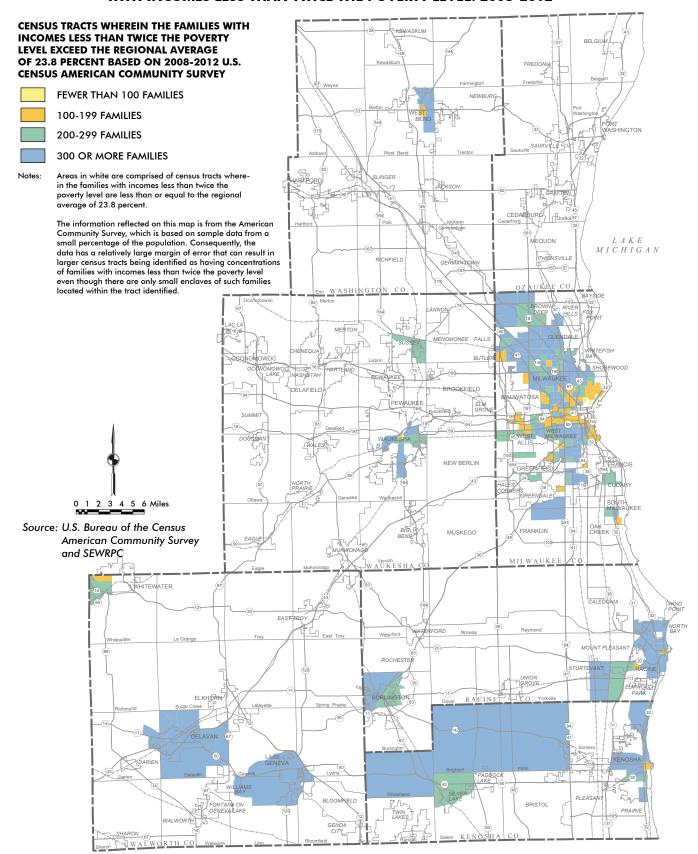
LOCATION OF CONCENTRATIONS OF TOTAL MINORITY PERSONS IN THE REGION: 2010



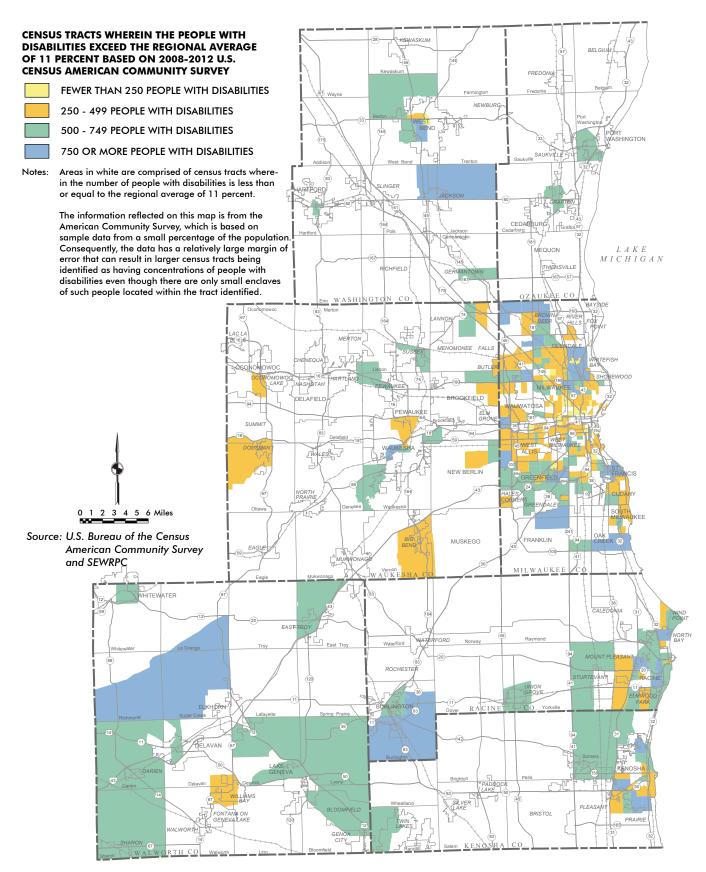
LOCATION OF CONCENTRATIONS OF FAMILIES IN POVERTY IN THE REGION: 2008-2012



LOCATION OF EXISTING CONCENTRATIONS OF FAMILIES WITH INCOMES LESS THAN TWICE THE POVERTY LEVEL: 2008-2012



LOCATION OF EXISTING CONCENTRATIONS OF PEOPLE WITH DISABILITIES: 2008-2012



CRITERION 2.1.4: MINORITY AND LOW-INCOME POPULATIONS BENEFITED AND IMPACTED BY NEW AND WIDENED ARTERIAL STREET AND HIGHWAY FACILITIES

This criterion provides an evaluation as to whether the existing minority and low-income¹ populations within the Region would receive a disproportionate share of the impacts—both costs and benefits—of the highway improvements under the Trend and Preliminary Recommended Plan. Specifically, an analysis was conducted to determine the extent to which the existing minority and low-income populations living in these areas would receive benefits—such as improved accessibility and improved safety—from the proposed new and widened arterials under the Preliminary Plan. As part of this analysis, a select link analysis was conducted to determine whether existing minority and low-income populations would be expected to utilize the segments of arterial streets and highways that would be improved under the Preliminary Plan. An analysis was also conducted to determine whether the existing minority and low-income populations would disproportionately bear any potential impacts from the new and widened facilities.

• Benefits from Arterial Improvements: While minority and low-income populations utilize public transit at a higher proportion relative to other modes of travel than non-Hispanic white and higher income populations in the Region, the automobile is by far the dominant mode of travel for minority and low-income populations. In Milwaukee County, about 81 to 88 percent of travel by minority populations to and from work is by automobile (depending on the race or ethnicity), which compares to 88 percent of the white population. Similarly, in Milwaukee County about 70 percent of travel by low-income populations to and from work is by automobile, which compares to 89 percent for populations of higher income.

Maps H-52 through H-55 show the percentage of the automobile trips within each TAZ that would utilize the segments of surface arterials and freeway improvements under the Preliminary Recommended Plan. These maps were compared to locations of current concentrations of minority and low-income populations (as shown on Maps H-56 and H-57). With respect to surface arterials, the areas that would have the greatest use of these proposed improved arterials are largely adjacent, or near, the proposed new or widened surface arterials. The proposed new and widened surface arterials are largely located outside of existing areas of minority and low-income populations. With respect to freeways, the segments of freeway proposed to be widened under the Preliminary Plan would directly serve areas of minority and low-income population, particularly in Milwaukee County. As a result, it is expected that minority and low-income populations, particularly those residing adjacent to the freeway widenings, would be utilizing and experiencing benefit from the expected improvement in accessibility associated with the proposed widenings.

Improvements in accessibility to jobs and other activity areas for existing minority and low-income populations was analyzed in Criterion 2.1.1 (Level of Accessibility to Jobs and Activity Centers for Minority and Low-Income Populations by Mode). The results of this criterion indicated that, even as traffic volumes increase through the year 2050, the additional arterial street and highway system capacity under the Preliminary Plan would modestly improve accessibility to jobs and other activity centers for minority and low-income populations. The Preliminary Plan was found to provide similar benefit in terms of accessibility to jobs and other activity areas for existing minority and low-income populations than the Trend.

¹ For the purposes of this criterion, a low-income person is defined as a person residing in a household with an income level at or below the poverty level (about \$22,113 for a family of four in 2010).

With respect to safety, rear-end collision rates have historically been 5 to 20 times higher on congested freeways (with the highest rear-end crash rates on the most extremely congested freeways). By improving safety through the reduction in congestion along the freeway segments that would be widened, there would also be direct benefits to the existing minority and low-income populations that would use the widened freeway segments under the Preliminary Plan.

- Impacts of Widenings and New Facilities: Maps H-58 through H-63 compare the locations of the highway capacity improvements under the Preliminary Plan to the areas with current concentrations of minority and low-income populations. In general, no area of the Region, or minority or low-income community, would be expected to disproportionately bear the impact of these highway improvements. Proposed surface arterial improvements are largely located outside areas of existing minority and low-income populations, and therefore their widening, new construction, and subsequent operation would be expected to have minimal negative impacts on minority and low-income populations. With respect to the proposed freeway widenings and new construction, some segments are located adjacent to existing minority populations, but most segments are not.
- Impacts from Freeway Widenings: Maps H-64 and H-65 show the locations of freeways that would be widened under the Trend and Preliminary Plan compared to the existing locations of areas with concentrations of minority and low-income populations. Table H-23 shows the estimated existing minority and low-income populations residing in proximity (a-quarter mile to one-half mile) of freeway widenings. Under the Trend and Preliminary Plan, about 81,800 minority persons and 7,500 families in poverty would reside within one-half mile of a freeway widening while 38,300 minorities and 3,600 families in poverty would reside within a-quarter mile. The proportion of the minority population (about 40 percent) and families in poverty (about 15 percent) residing within one-half mile or a-quarter mile would exceed the regional averages of 28.9 percent and 10.3 percent. It should be expected that these proportions would exceed regional average proportions of minority and low-income populations, as about 95 percent of the minority and low-income populations residing adjacent to the proposed freeway widenings under the Trend and Preliminary Plan are in Milwaukee County, where about 46 percent of the population is minority and about 17 percent of families are in poverty.

Another way of examining the relative impact of freeway widenings is to compare the proportion of minority populations and families in poverty with the non-minority and families not in poverty that reside in proximity of the freeway widenings, as shown on Table H-24. Under the Preliminary Plan, the existing minority population and families in poverty that reside within one-half mile of freeway widenings would represent about 14 percent of the total minority population and families in poverty, compared to about 9 percent of the non-minority and families not in poverty. The existing minority population and families in poverty that reside within a quarter mile of freeway widenings would represent about 7 percent of the total minority population and families in poverty, compared to about 4 percent of the non-minority and families not in poverty.

Table H-23 Minority Population and Families in Poverty Residing in Proximity of a Freeway Widening^a

Population and Families within One-Half Mile

		Minority Population			Families in	Poverty
Plan	Total Population Near a Freeway Widening	Near a Freeway Widening	Percent of Total	Total Families Near a Freeway Widening	Near a Freeway Widening	Percent of Total
Trend/Plan	206,900	81,800	39.5	51,700	7,500	14.5

Population and Families within a Quarter Mile

		Minority Population			Families in F	
Plan	Total Population Near a Freeway Widening	Near a Freeway Widening	Percent of Total	Total Families Near a Freeway Widening	Near a Freeway Widening	Percent of Total
Trend/Plan	93,600	38,300	40.9	24,900	3,600	14.5

^a Total population and minority population based on 2010 U.S. Census and the total families and families in poverty are based on the 2008-2012 American Community Survey.

Source: U.S. Bureau of Census, U.S. Census and American Community Survey; and SEWRPC

Table H-24
Percent of Total Minority/Non-Minority Population and Families in Poverty/
Families Not in Poverty Residing in Proximity of a Freeway Widening^a

Population and Families within One-Half Mile

Plan	Minority Population	Non- Minority Population	Families in Poverty	Families Not in Poverty
Trend/Plan	14	9	14	10

Population and Families within a Quarter Mile

Plan	Minority Population	Non- Minority Population	Families in Poverty	Families Not in Poverty
Trend/Plan	7	4	7	5

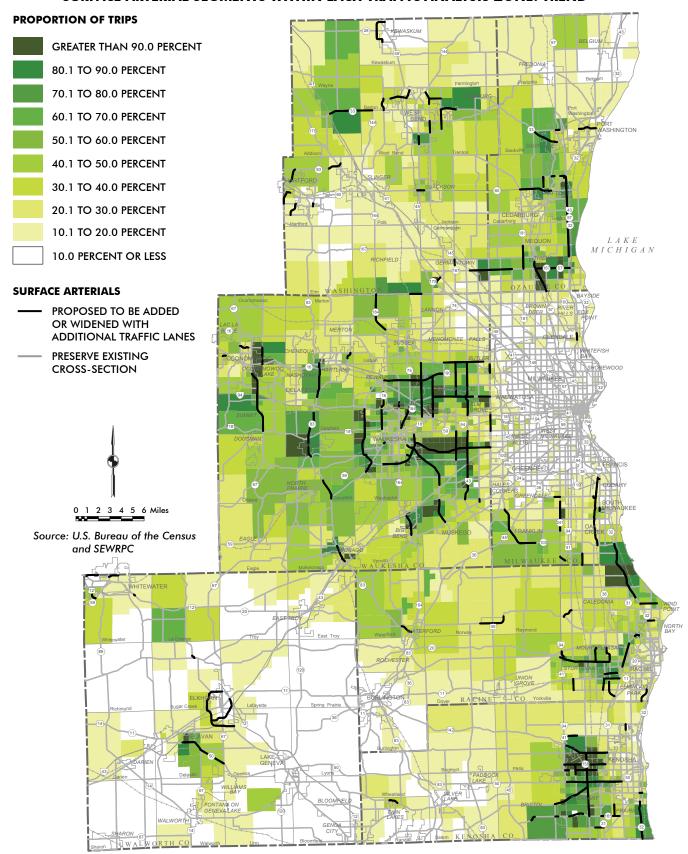
^a Total population and minority population based on 2010 U.S. Census and the total families and families in poverty are based on the 2008-2012 American Community Survey.

Source: U.S. Bureau of Census, U.S. Census and American Community Survey; and SEWRPC

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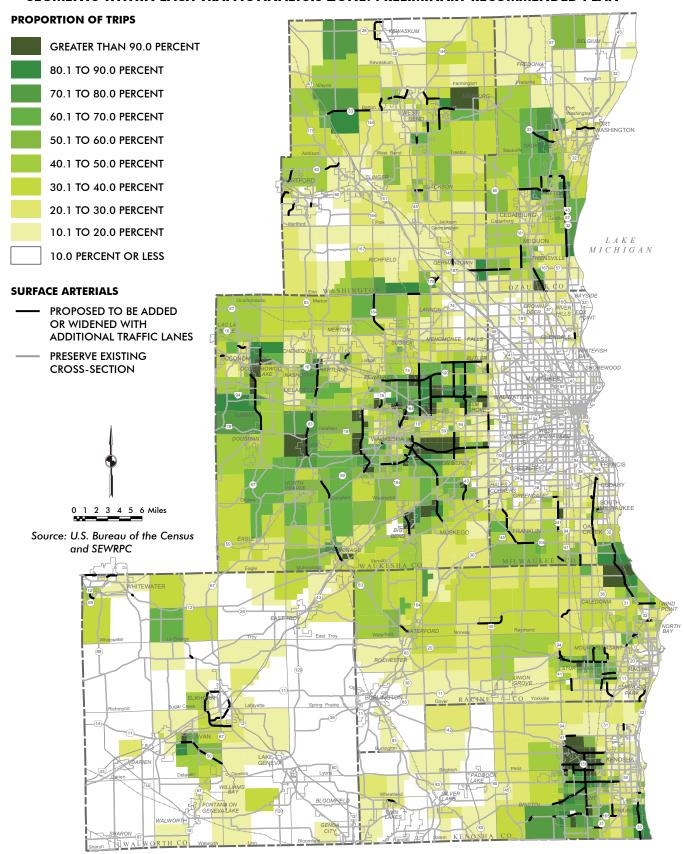
Map H-52

PROPORTION OF AUTOMOBILE TRIPS USING THE NEW OR WIDENED SURFACE ARTERIAL SEGMENTS WITHIN EACH TRAFFIC ANALYSIS ZONE: TREND



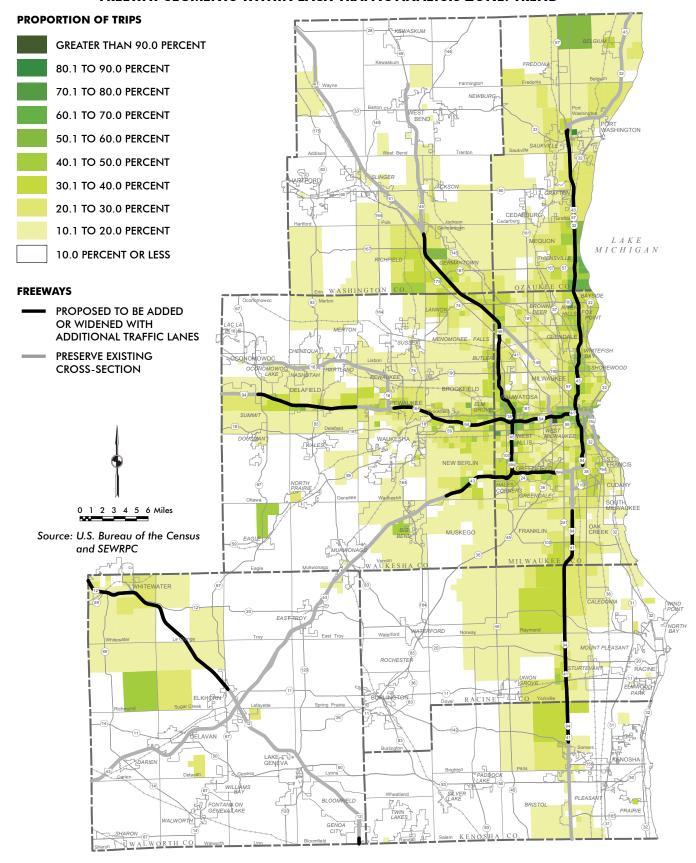
Map H-53

PROPORTION OF AUTOMOBILE TRIPS USING THE NEW OR WIDENED SURFACE ARTERIAL SEGMENTS WITHIN EACH TRAFFIC ANALYSIS ZONE: PRELIMINARY RECOMMENDED PLAN



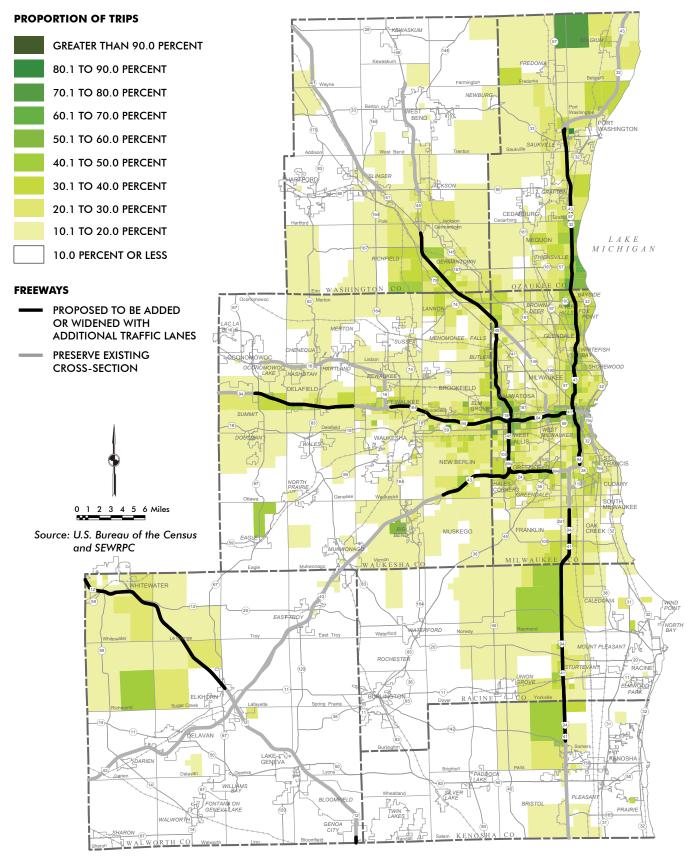
Map H-54

PROPORTION OF AUTOMOBILE TRIPS USING THE NEW OR WIDENED FREEWAY SEGMENTS WITHIN EACH TRAFFIC ANALYSIS ZONE: TREND

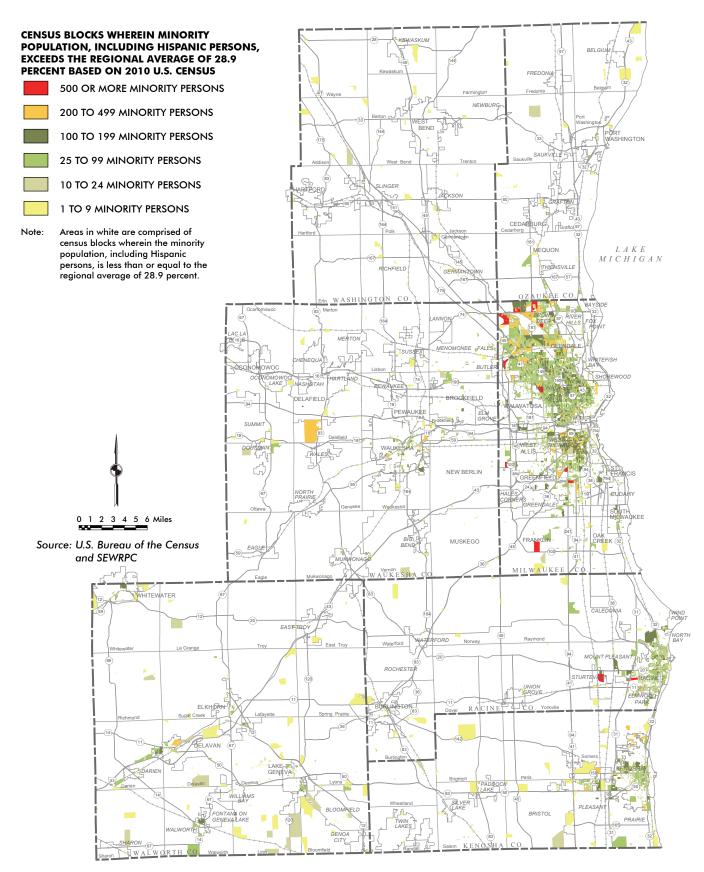


Map H-55

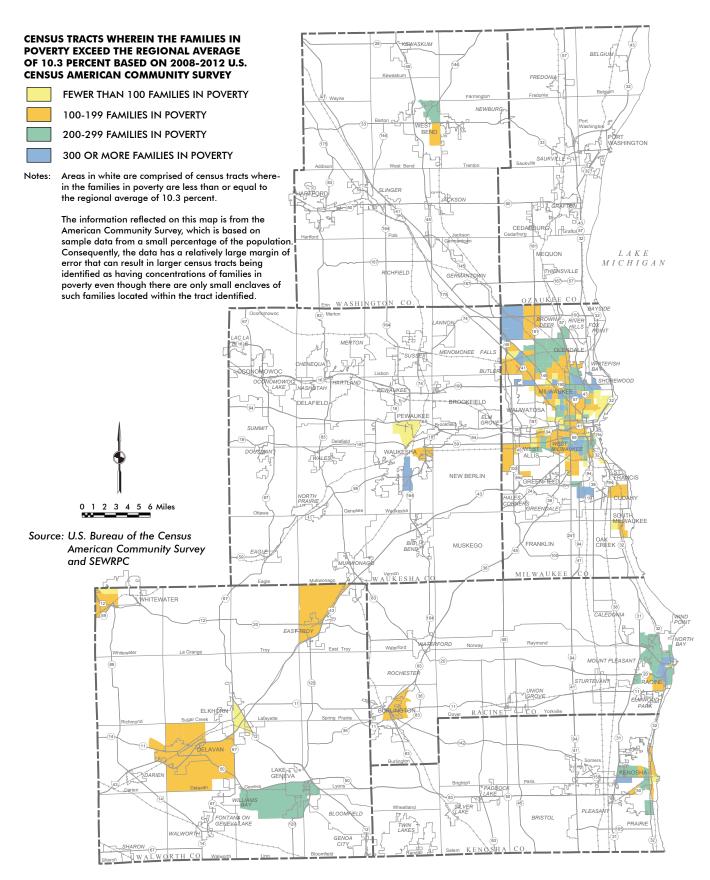
PROPORTION OF AUTOMOBILE TRIPS USING THE NEW OR WIDENED FREEWAY SEGMENTS WITHIN EACH TRAFFIC ANALYSIS ZONE: PRELIMINARY RECOMMENDED PLAN



LOCATION OF CONCENTRATIONS OF TOTAL MINORITY PERSONS IN THE REGION: 2010

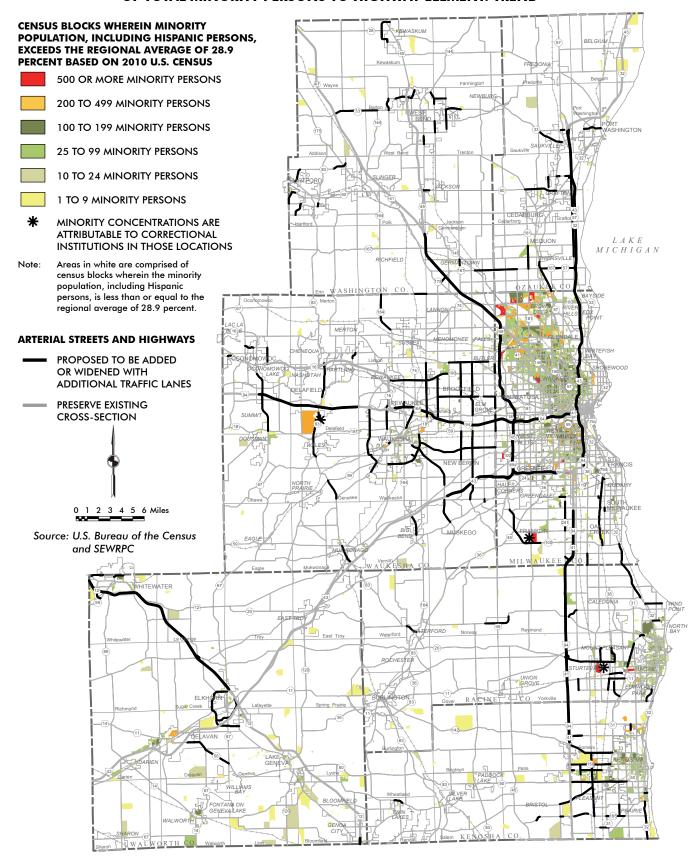


LOCATION OF CONCENTRATIONS OF FAMILIES IN POVERTY IN THE REGION: 2008-2012



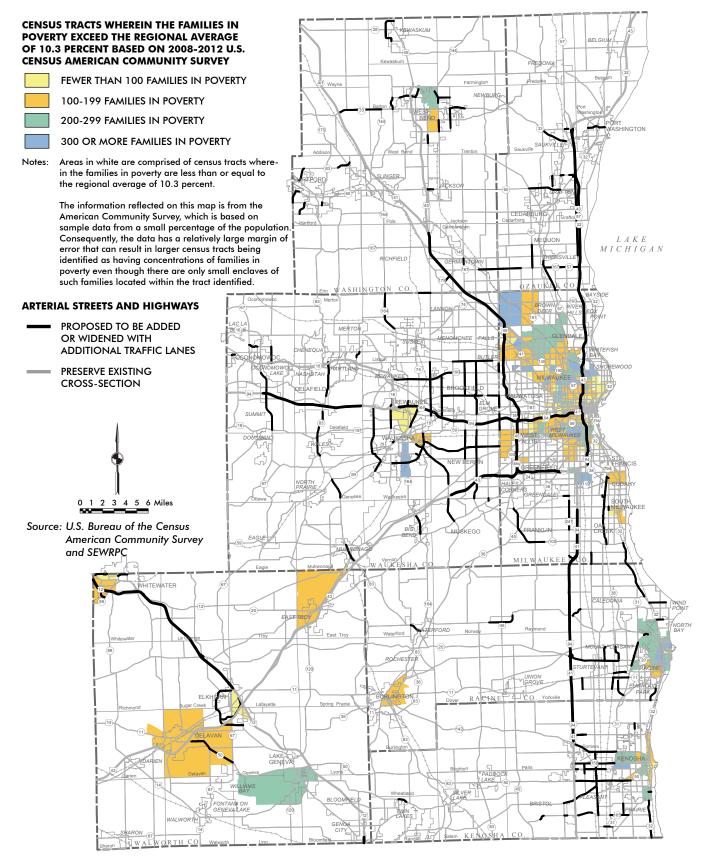
Map H-58

COMPARISON OF LOCATIONS OF EXISTING CONCENTRATIONS OF TOTAL MINORITY PERSONS TO HIGHWAY ELEMENT: TREND



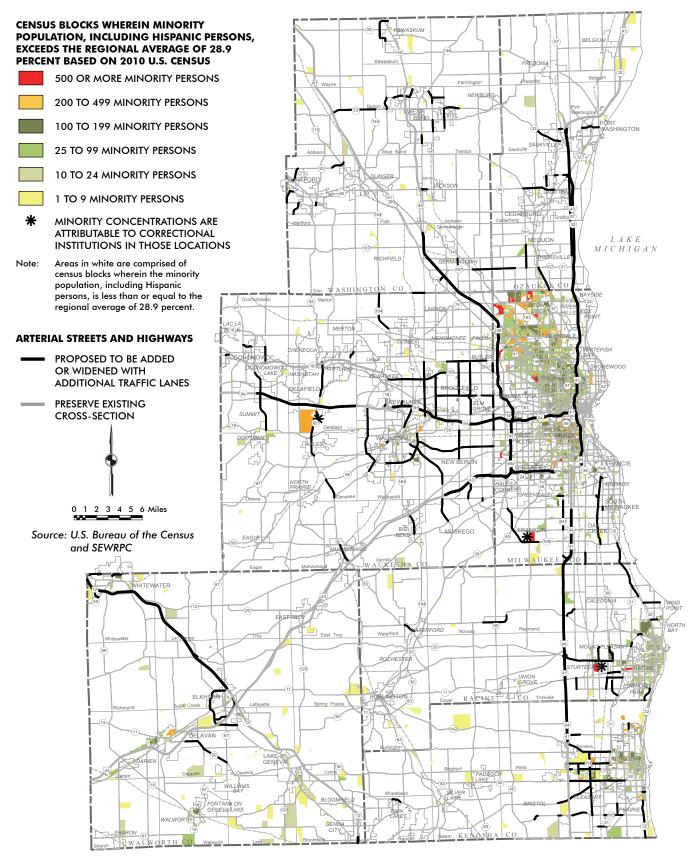
Map H-59

COMPARISON OF LOCATIONS OF EXISTING CONCENTRATIONS OF FAMILIES IN POVERTY TO HIGHWAY ELEMENT: TREND

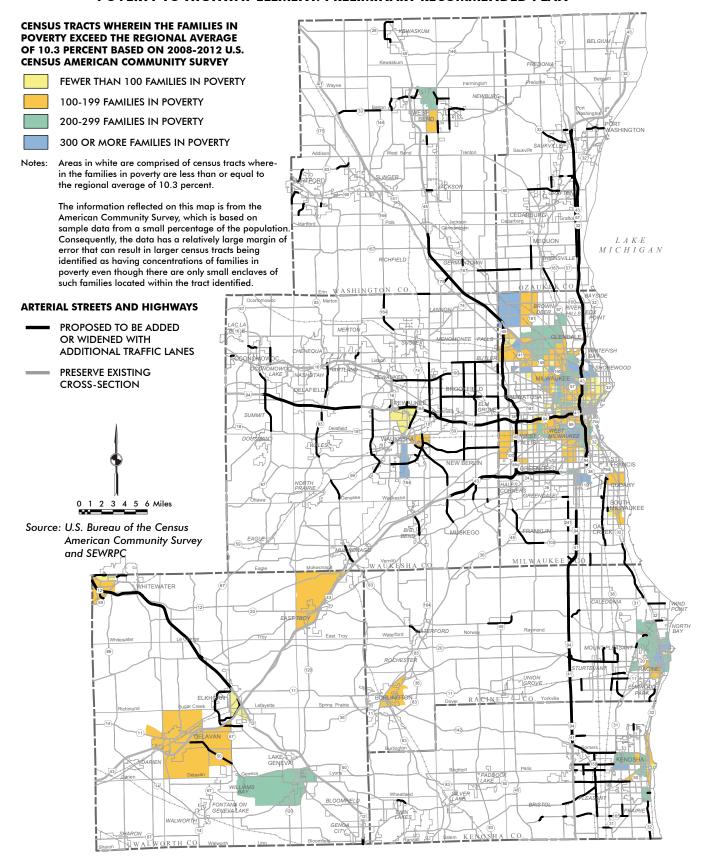


Map H-60

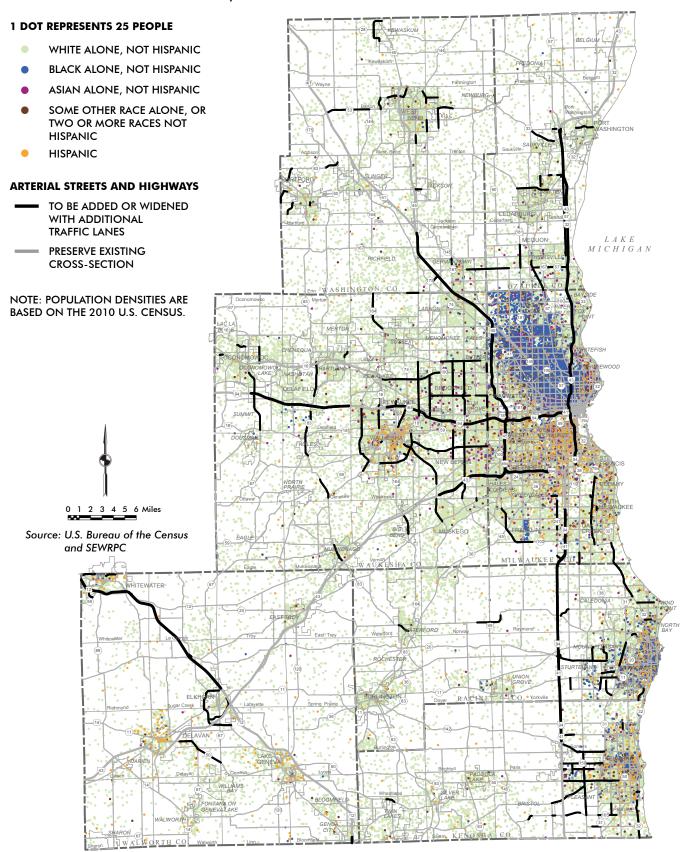
COMPARISON OF LOCATIONS OF EXISTING CONCENTRATIONS OF TOTAL MINORITY PERSONS TO HIGHWAY ELEMENT: PRELIMINARY RECOMMENDED PLAN



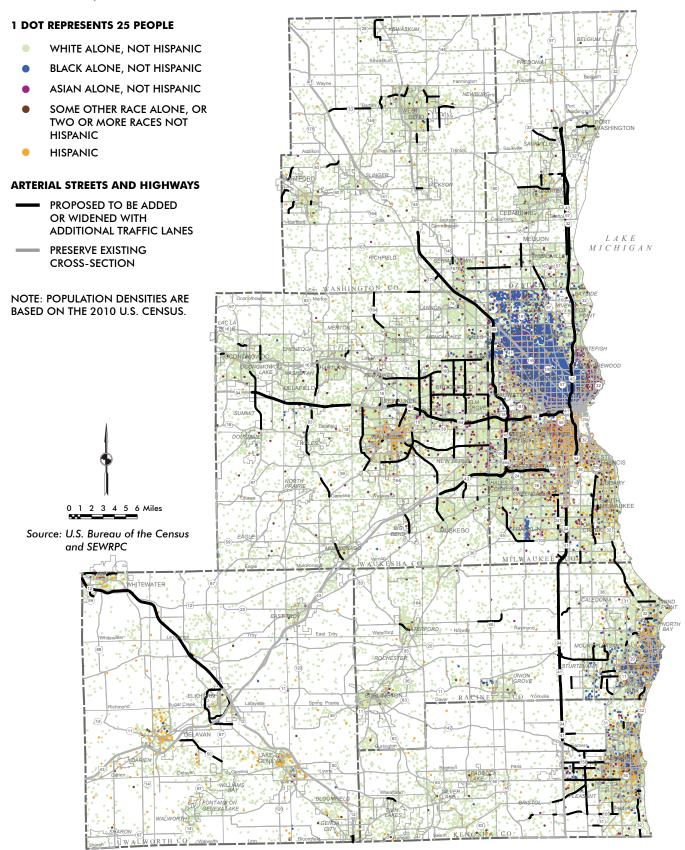
COMPARISON OF LOCATIONS OF EXISTING CONCENTRATIONS OF FAMILIES IN POVERTY TO HIGHWAY ELEMENT: PRELIMINARY RECOMMENDED PLAN



COMPARISON OF LOCATIONS OF CONCENTRATIONS OF YEAR 2010 RACES/ETHNICITIES TO HIGHWAY ELEMENT: TREND

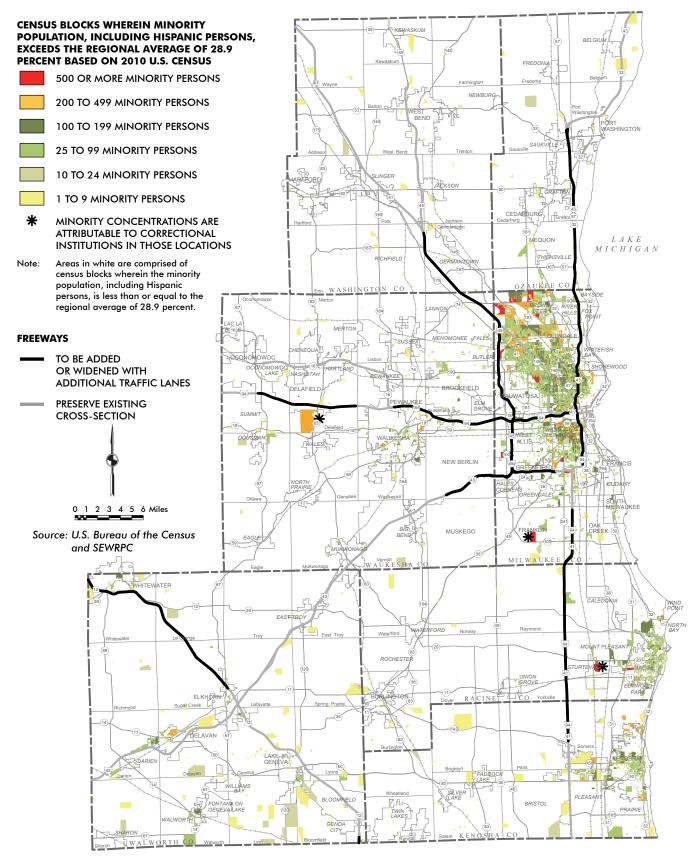


COMPARISON OF LOCATIONS OF CONCENTRATIONS OF YEAR 2010 RACES/ETHNICITIES TO HIGHWAY ELEMENT: PRELIMINARY RECOMMENDED PLAN



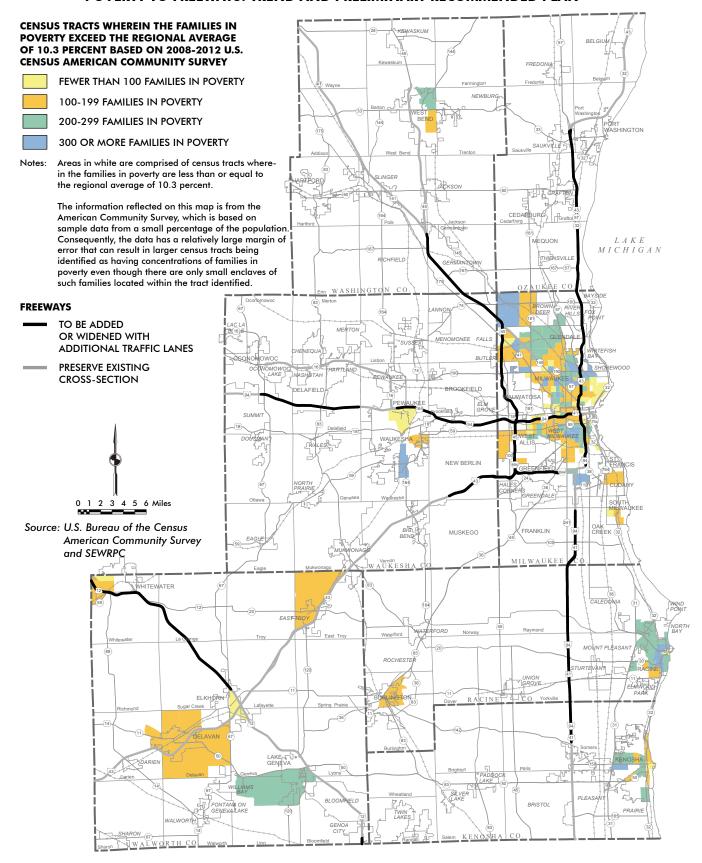
Map H-64

COMPARISON OF LOCATIONS OF EXISTING CONCENTRATIONS OF TOTAL MINORITY PERSONS TO FREEWAYS: TREND AND PRELIMINARY RECOMMENDED PLAN



Map H-65

COMPARISON OF LOCATIONS OF EXISTING CONCENTRATIONS OF FAMILIES IN POVERTY TO FREEWAYS: TREND AND PRELIMINARY RECOMMENDED PLAN



CRITERION 2.1.5: TRANSPORTATION-RELATED AIR POLLUTION IMPACTS ON MINORITY AND LOW-INCOME POPULATIONS

Automobiles and trucks traveling on arterial streets and highways emit air pollutants that generally exist in higher concentrations in the atmosphere near the arterial streets and highways with the most traffic, such as the Region's freeways. The lower speeds and starting/stopping of vehicles associated with congested conditions increases the level of transportation air pollutant emissions. Individuals living in proximity to the Region's freeways may be exposed to higher levels of transportation-related air pollutants.

Due in large part to past, current, and future Federal fuel and vehicle fuel economy standards and improved emissions controls, transportation-related air pollutant emissions in the Region have been declining, and are expected to continue to decline in the future. As indicated in Criterion 1.4.4 (Greenhouse Gas Emissions and Other Air Pollutants), this decline is expected to continue through the year 2050, even with the projected 23 to 25 percent increase in vehicle-miles of travel for the Trend and Preliminary Recommended Plan, respectively. While the expected reductions in emissions are similar between the Trend and Preliminary Plan, the Preliminary Plan would be expected to result in lower levels of transportation-related air pollutant emissions (generally about 1 to 2 percent lower than the Trend), thereby having a lower amount of exposure of these pollutants to residents of the Region, including minority and low-income populations.

Even with the expected significant reductions in transportation-related air pollutant emissions, residents of the Region, including minority populations and families in poverty, living in proximity to roads with higher traffic volumes, such as freeways, may be exposed to higher levels of transportation-related air pollutants. The following is an assessment of whether there would be an expected disproportionate impact on, or over-representation of, existing minority and low-income populations residing along existing and new freeways under the Trend and Preliminary Plan.

Evaluation Results: Tables H-25 and H-26 show the existing total and minority population and the existing total number of families and families in poverty that reside in proximity of the freeway system under the Trend and Preliminary Plan. Maps H-66 through H-67 show the freeway system, including those freeway segments to be widened, under the Trend and Preliminary Plan compared to locations of existing areas with concentrations of minority and low-income populations. The segments of freeways proposed to be widened and the extent of the freeways under the Trend and Preliminary Plan are the same. The percentages of the total population located in proximity to the freeway system under the Trend and Preliminary Plan that are of minority population or of low income are generally similar (equal or within a few percent lower or higher) to the percentage of the total minority and low-income population residing within each county. At the regional level, about 36 percent of the existing population residing within one-half mile or a-quarter mile of a freeway are minorities, as compared to about 28.9 percent of the total population of the Region that are minorities. With regards to existing low-income populations, about 14 percent of the families residing within one-half mile or a-quarter mile of a freeway are in poverty, as compared to 10.3 percent of the total families in the Region.

There would be similar results when comparing the percentages of existing minority population and families in poverty residing in proximity of a freeway to those of the non-minority population and families not in poverty, as shown in Table H-27. At the regional level, about 20 percent each of existing minorities and of families in poverty are located within one-half mile of a freeway while about 10 percent are located within a-quarter mile, as compared to about 15

percent each of existing non-minorities and of families not in poverty that reside within one-half mile of a freeway and about 7 percent who are within a-quarter mile of a freeway. Within each county, the percentages of existing total minority and non-minority, and the percentages of existing families in poverty and families not in poverty, that reside within one-half mile or a-quarter mile of a freeway are generally similar (equal or within a few percent lower or higher).

Table H-25
Total and Minority Populations Residing in Proximity of a Freeway^a
Population within One-Half Mile

	Total and Minority Populations			Total and Minority Populations with One-Half Mile of Existing Freeway		
		Minority P	opulation		Minority P	opulation
	Total		Percent of	Total		Percent of
County	Population	Population	Total	Population	Population	Total
Kenosha	166,426	36,534	22.0	1,550	230	14.8
Milwaukee	947,735	432,777	45.7	239,200	110,400	46.2
Ozaukee	86,395	5,706	6.6	9,500	800	8.4
Racine	195,408	49,994	25.6	1,200	90	7.5
Walworth	102,228	13,538	13.2	16,600	2,400	14.5
Washington	131,887	7,539	5.7	15,200	840	5.5
Waukesha	389,891	36,777	9.4	46,300	4,400	9.5
Region	2,019,970	582,865	28.9	329,550	119,160	36.2

Population within a Quarter Mile

	Total and Minority Populations			Total and Minority Populations within a Quarter Mile of Existing Freeways		
		Minority P	opulation		Minority P	opulation
County	Total Population	Population	Percent of Total	Total Population	Population	Percent of Total
Kenosha	166,426	36,534	22.0	520	35	6.7
Milwaukee	947,735	432,777	45.7	109,700	49,900	45.5
Ozaukee	86,395	5,706	6.6	3,400	310	9.1
Racine	195,408	49,994	25.6	530	45	8.5
Walworth	102,228	13,538	13.2	6,100	780	12.8
Washington	131,887	7,539	5.7	7,100	370	5.2
Waukesha	389,891	36,777	9.4	21,300	2,200	10.3
Region	2,019,970	582,865	28.9	148,650	53,640	36.1

^a Total population and minority population based on 2010 U.S. Census.

Source: U.S. Bureau of Census, U.S. Census and American Community Survey; and SEWRPC

Table H-26
Families in Poverty Residing in Proximity of a Freeway^a
Families within One-Half Mile

		i dillille	3 WIIIIIII OIIC-II	all Mile		
	Total Families and Families in Poverty within the Region			Total Families and Families in Poverty within One-Half Mile of Existing Freeways		
		Families in Poverty			Families	in Poverty
County	Total Families	Families	Percent of Total	Total Families	Families	Percent of Total
Kenosha	42,167	4,024	9.5	930	30	3.2
Milwaukee	218,244	35,962	16.5	54,000	10,300	19.1
Ozaukee	24,344	642	2.6	2,300	60	2.6
Racine	50,148	4,630	9.2	570	20	3.5
Walworth	26,268	2,102	8.0	4,900	470	9.6
Washington	37,757	1,388	3.7	4,300	120	2.8
Waukesha	108,845	3,586	3.3	13,300	420	3.2
Region	507,773	52,334	10.3	80,300	11,280	14.2

Families within a Quarter Mile

runnies winni a Quarier mile							
	Total Families and Families in Poverty within the Region			Total Families and Families in Poverty within a Quarter Mile of Existing Freeways			
		Families	in Poverty		Families	in Poverty	
County	Total Families	Families	Percent of Total	Total Families	Families	Percent of Total	
Kenosha	42,167	4,024	9.5	470	20	4.3	
Milwaukee	218,244	35,962	16.5	25,300	4,800	19.0	
Ozaukee	24,344	642	2.6	1,100	30	2.7	
Racine	50,148	4,630	9.2	290	10	3.4	
Walworth	26,268	2,102	8.0	2,600	250	9.6	
Washington	37,757	1,388	3.7	2,100	60	2.9	
Waukesha	108,845	3,586	3.3	6,700	210	3.1	
Region	507,773	52,334	10.3	38,560	5,380	14.0	

^a Total families and families in poverty are based on the 2008-2012 American Community Survey.

Source: U.S. Bureau of Census, U.S. Census and American Community Survey; and SEWRPC

Table H-27
Minority/Non-Minority and Families in Poverty and Families Not in Poverty
Residing in Proximity of a Freeway^a

Population and Families within One-Half Mile

	I .	pulations within f Existing Freeways	Percent of Families within One-Half Mile of Existing Freeways		
County	Minorities	Non-Minorities	Families in Poverty	Families Not In Poverty	
Kenosha	0.6	1.0	0.7	2.4	
Milwaukee	25.5	25.0	28.6	24.0	
Ozaukee	14.0	10.8	9.3	9.5	
Racine	0.2	0.8	0.4	1.2	
Walworth	17.7	16.0	22.4	18.3	
Washington	11.1	11.5	8.6	11.5	
Waukesha	12.0	11.9	11.7	12.2	
Region	20.4	14.6	21.8	15.1	

Population and Families within a Quarter Mile

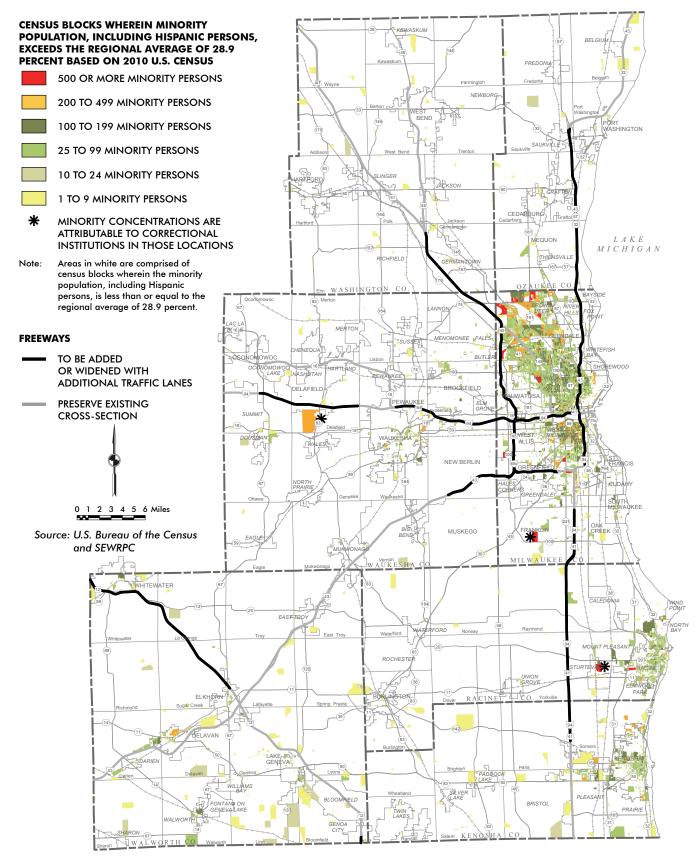
r operation and running within a quarter mile						
		pulations within If Existing Freeways	Percent of Families within a Quarter Mile of Existing Freeway			
County	Minorities	Non-Minorities	Families in Poverty	Families Not In Poverty		
Kenosha	0.1	0.4	0.5	1.2		
Milwaukee	11.5	11.6	13.3	11.2		
Ozaukee	5.4	3.8	4.7	4.5		
Racine	0.1	0.3	0.2	0.6		
Walworth	5.8	6.0	11.9	9.7		
Washington	4.9	5.4	4.3	5.6		
Waukesha	6.0	5.4	5.9	6.2		
Region	9.2	6.6	10.3	7.3		

^o Total population and minority population based on 2010 U.S. Census and the total families and families in poverty are based on the 2008-2012 American Community Survey.

Source: U.S. Bureau of Census, U.S. Census and American Community Survey; and SEWRPC

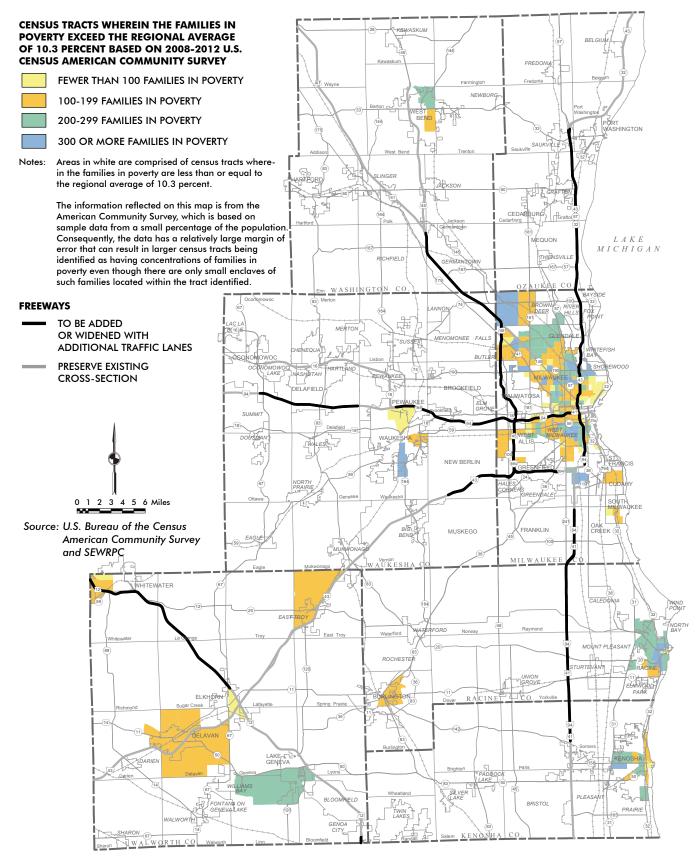
Map H-66

COMPARISON OF LOCATIONS OF EXISTING CONCENTRATIONS OF TOTAL MINORITY PERSONS TO FREEWAYS: TREND AND PRELIMINARY RECOMMENDED PLAN



Map H-67

COMPARISON OF LOCATIONS OF EXISTING CONCENTRATIONS OF FAMILIES IN POVERTY TO FREEWAYS: TREND AND PRELIMINARY RECOMMENDED PLAN



CRITERION 2.2.1: HOUSEHOLDS WITH AFFORDABLE HOUSING + TRANSPORTATION COSTS

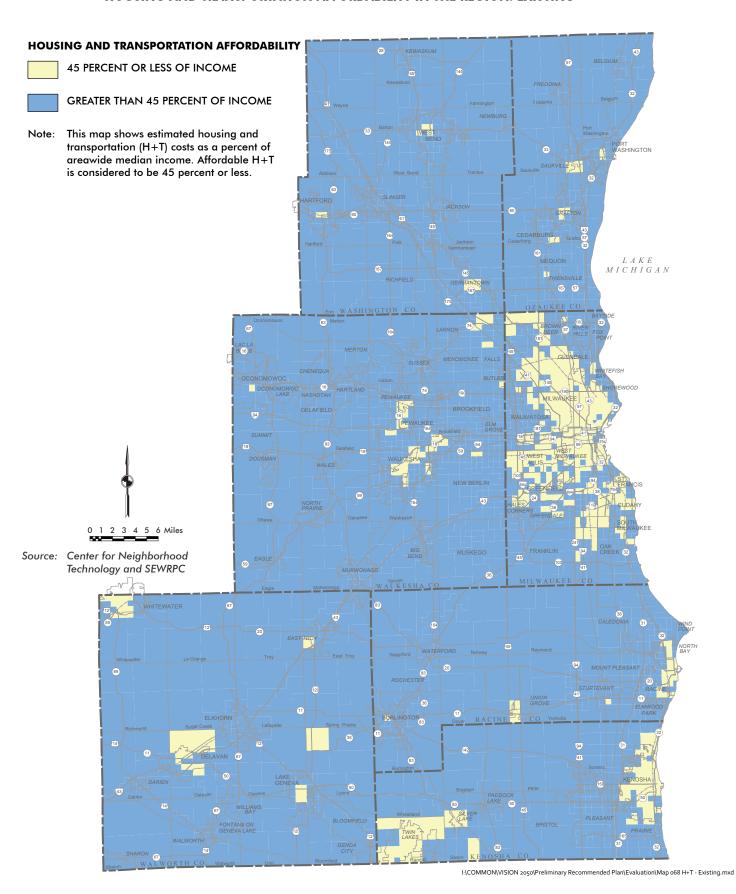
As described in the alternatives evaluation, this criterion attempts to estimate the affordability of an area by combining estimates of housing costs and transportation costs as a proportion of a household's budget. Like Alternative Plans I and II, the Preliminary Recommended Plan would result in the most households located in H+T-affordable areas (defined as areas with estimated housing and transportation costs that are 45 percent or less of areawide median income). The results of the analysis, presented in Table H-28 and Maps H-68 through H-70, show that compact, mixed-use communities with a balance of housing, jobs, and stores and easy access to transit have lower transportation costs because they enable residents to meet daily needs with fewer vehicles, which are the single greatest transportation cost factor for most households. The Trend, which would include more lower density development and significantly less public transit service than the Preliminary Plan, would have fewer H+T-affordable areas.

Table H-28
Households with Affordable Housing + Transportation Costs

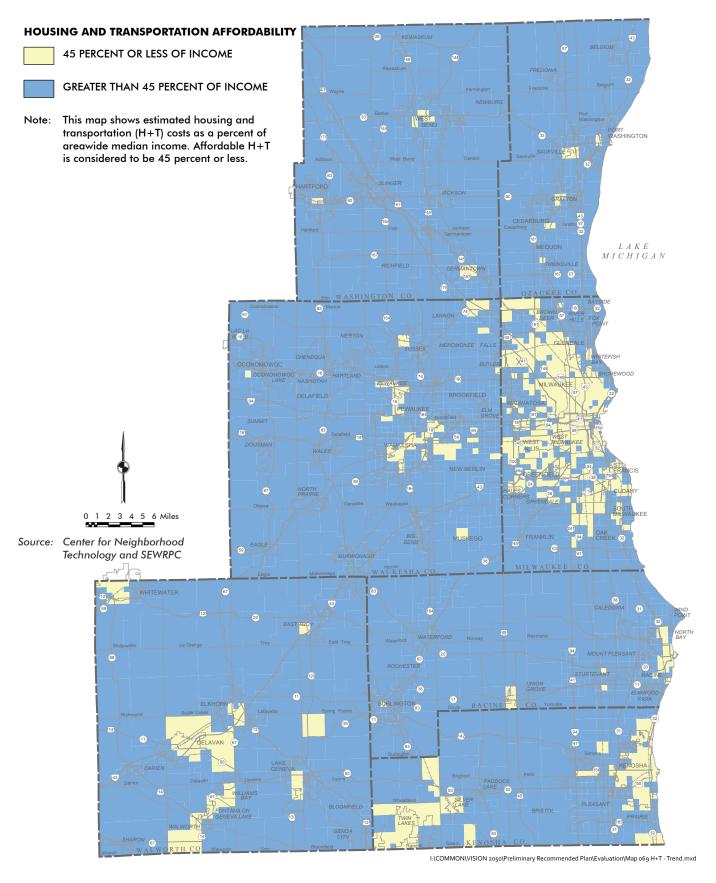
Plan	Households with Affordable H+T Costs	Total Households	Percent of Total Households with Affordable H+T Costs
Existing - 2011	299,200	800,100	37.4
Trend - 2050	342,800	972,400	35.3
Plan - 2050	371,300	987,500	37.6

* * *

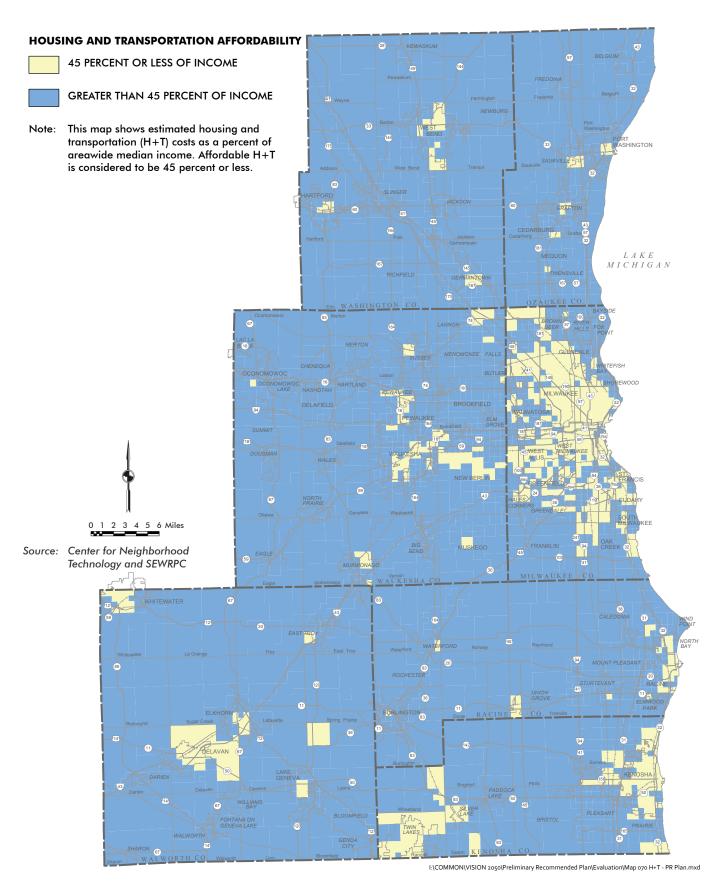
HOUSING AND TRANSPORTATION AFFORDABILITY IN THE REGION: EXISTING



HOUSING AND TRANSPORTATION AFFORDABILITY IN THE REGION: TREND



HOUSING AND TRANSPORTATION AFFORDABILITY IN THE REGION: PRELIMINARY RECOMMENDED PLAN



CRITERION 2.2.2: ABILITY TO ACCOMMODATE DEMOGRAPHIC SHIFTS

As noted in the alternatives evaluation, forecasts prepared for VISION 2050 anticipate continued change in the demographics of the Region. The number of residents age 65 and older is projected to double by 2050 and extrapolation of past trends indicates that the minority share of the Region's population will increase to 45 percent by 2050. As the baby-boom population ages, there will be a need to attract population and labor force from outside the Region in order to grow employment. The Preliminary Recommended Plan would provide housing and transportation options to meet the variety of needs of an increasingly diverse population.

The Preliminary Plan would support the changing housing needs attributable to demographic shifts. Providing accessible housing and affordable workforce housing are two key concerns. The Region currently has excess demand for accessible housing, which is likely to increase in the coming years. In terms of affordable workforce housing, over 46 percent of renters in the Region have a high housing cost burden. The Preliminary Plan would likely increase the supply of accessible and affordable housing in the Region by adding more multifamily housing (apartments), which tends to be more accessible due to Federal and State fair housing laws and also tends to be more affordable to a wider range of households than single-family homes. About 42 percent of new housing would be multifamily units under the Preliminary Plan, compared to about 25 percent under the Trend.

The Preliminary Plan would also better accommodate the changing needs of the Region's population than the Trend in terms of transportation, proposing significant increases in local transit service and encouraging mixed-use TOD around fixed-guideway transit stations. These proposals would aid the Region in addressing an expected growth in demand for reliable and convenient public transit service to shopping, recreation, and health care as the Region's population ages and becomes increasingly reliant on public transit. Walkability is also expected to become increasingly important as the population ages. Studies have determined that neighborhoods with a high level of pedestrian amenities and shorter travel times to shopping and services are desirable features for people with mobility and sensory disabilities. As analyzed in Criterion 1.1.1, the Preliminary Plan would result in more people living in walkable areas and more areas of the Region being considered walkable. Studies recommend that accessible housing be combined with mixed-use, high-density neighborhoods to maximize accessibility in housing and access to various community amenities. Improved public transit service, including fixed-guideway transit (BRT, light rail, and commuter rail), walkability, and bicycle facilities may also increase the Region's ability to attract young workers who desire a variety of transportation and housing options.

* * *

PRELIMINARY DRAFT

CRITERION 2.3.1: AREAS WITH A JOB-WORKER MISMATCH

The alternatives evaluation discussed how it is essential to have the necessary workforce available for existing businesses to maintain their presence and consider expansion, and to attract new business and industry to the Region. An adequate amount of workers in proximity to employers can help ensure workforce availability and reduce the distance workers have to travel to their jobs. Under the Preliminary Plan there would still be areas of the Region with job-worker mismatches, but more areas would have a match between jobs and workers than under the Trend. More jobs (957,700) and households (668,100) would be located in areas of the Region that have a job-worker match than the Trend (866,400 jobs and 616,400 households).

In addition, more jobs and households would be located in Milwaukee County under the Preliminary Plan than the Trend, including TOD near rapid transit and commuter rail stations. The TODs in the Preliminary Plan would include a mix of high-density housing and jobs, which helps to improve jobworker matches. The Preliminary Plan also includes fixed-guideway transit service from Milwaukee County to job opportunities in outlying counties, which may not contribute to job-worker match, but the improved transit options increase job opportunities for those without access to a personal vehicle. A rapid transit line connecting Milwaukee to the City of Waukesha through Brookfield, and commuter rail lines connecting Milwaukee to Racine and Kenosha and to Waukesha County communities would particularly improve this type of job access.

Communities that may have a shortage of workers tend to have public sewer service, with concentrations of employers and existing lower-density housing. The lower-density housing results in a lower population density and less available workers in close proximity to employers. There may also be a lack of existing multifamily housing, which tends to be more affordable to a wider range of workers than single-family housing. Several of these communities that may have a shortage of workers are located in Waukesha County. Jobs in several Waukesha County communities would be more accessible to Milwaukee County workers through the rapid transit and commuter rail lines noted above.

Areas where there may be a shortage of jobs are generally outlying residential areas that do not offer the public services needed to support extensive commercial and industrial development, such as public sewer and water supply, or "bedroom communities" that do not include a significant employment base.

* * *

PRELIMINARY DRAFT

APPENDIX H-3

PRELIMINARY RECOMMENDED PLAN EVALUATION

FOR

COSTS AND FINANCIAL SUSTAINABILITY

Criterion 3.1.1 – Impact of the Distribution of Growth on Property Values	.H-123
Criterion 3.1.2 – Return on Investment	.H-125
Criterion 3.1.3 – Ability to Connect to Nearby Metro Areas and Leverage the Value of Those Areas	.H-128
Criterion 3.1.4 – Potential for Attracting Residents and Businesses	.H-130
Criterion 3.2.1 – Average Annual Transportation System Investment	. H-131
Criterion 3.3.1 – Private Transportation Costs per Capita	. H-133
Criterion 3.3.2 – Per Household Cost of Delay	.H-134
Criterion 3.3.3 – Resilience in Adapting to Changing Fuel Prices	.H-136
Criterion 2 / 1 – Supportive Infrastructure Costs	H-128

CRITERION 3.1.1: IMPACT OF THE DISTRIBUTION OF GROWTH ON PROPERTY VALUES

The Preliminary Recommended Plan is designed to accommodate the year 2050 population, households, and employment projected by the Commission. While the Trend represents a continuation of overall decline in density across the Region, the Preliminary Plan includes more compact, walkable development with a focus on TOD around fixed-guideway transit stations.

The change in TODs and walkable areas under the Preliminary Plan is expected to impact property values in those areas. There would be very few fixed-guideway transit station areas that could support TOD under the Trend. In addition, fewer of the Region's residents (724,600) would live in walkable neighborhoods under the Trend. There would be 161 rapid transit stations and 18 commuter rail stations that could potentially support TOD under the Preliminary Plan, and 844,000 residents would live in walkable neighborhoods.

As discussed in the alternatives evaluation, studies acknowledge that it is difficult to determine the exact impact of transit stations on development potential and property values within a station area in light of other factors such as the overall strength of the local and regional real estate market; strength of the economy/job market; and other planning and development initiatives. Despite this uncertainty, a number of previous studies in metropolitan areas with fixed-guideway transit networks have shown a range of property value increases in station areas. Three examples include:

- 2 to 18 percent for condominiums within a ½ mile of a station (San Diego)
- 15 percent for office development within a ½ mile of a station (Santa Clara County)
- 30 percent for retail development within ¼ mile of a station (Dallas)

Studies have also found that walkable neighborhoods have a positive impact on residential property values. A 2009 CEOs for Cities study of 15 metropolitan areas found that homes in areas with above average walkscores sell for \$4,000 (Dallas) to \$34,000 (Sacramento) more than comparable homes in areas with average walkscores.

The primary challenge associated with increased property values is addressing the potential for resultant housing cost increases. This is of particular concern for redevelopment in areas with concentrations of low-income households, as it may lead to the displacement of existing residents of a neighborhood if it becomes unaffordable for them to stay. Displacement may be one of the elements of a phenomenon commonly referred to as gentrification, which has been studied in detail by many experts for decades. Unfortunately, the conclusions of those decades of research are mixed, and occasionally contradictory. Some studies indicate displacement due to housing in a neighborhood becoming unaffordable is relatively rare, occurring at a rate of about one percent of longtime residents per year¹, while others find a displacement rate of up to 10 percent each year in some cities with significant economic growth and high demand for urban living². In addition, there is some evidence that in areas where local governments relax limitations on the height and density of new developments within certain areas of high demand, nearby neighborhoods experience less gentrification, new development, and displacement.

¹ Newman, S. J. and Owen, M. S. (1982), Residential Displacement: Extent, Nature, and Effects. Journal of Social Issues, 38: 135–148. doi: 10.1111/j.1540-4560.1982.tbo1775.x and Freeman, Lance (2005), Displacement or Succession? Residential Mobility in Gentrifying Neighborhoods. Urban Affairs Review, vol. 40, no. 4: 463-491. doi: 10.1177/1078087404273341

² Newman, Kathe and Wyly, Elvin K. (2006), The Right to Stay Put, Revisited: Gentrification and Resistance to Displacement in New York City. *Urban Studies, vol. 43, no. 1: 23-57. doi: 10.1080/00420980500388710*

To address the housing cost challenge, strategies for encouraging mixed-income housing in compact, walkable redevelopment areas should be pursued, including:

- Density bonus and reduced parking requirements as incentives for affordable housing
- Incentives to use Low Income Housing Tax Credits in TODs
- Public/private partnerships through options including acquiring and assembling land, streamlining rezoning and permitting processes, and assistance with brownfield mitigation grants
- Developing enough new housing and preserving existing affordable housing to meet the potential demand (a review of nationwide studies conducted for the FTA estimates that demand for housing in transit station areas could grow 150 percent by 2030)

In terms or development in rural areas, public service costs of farmland are low compared to scattered lower-density residential development. In general, the tax returns to a community from farms are greater than the public service and facilities costs that farms require. Costs to provide public services and facilities to scattered residential development generally exceed tax revenues. Converting productive farmland can increase the cost of public services and impact a community's character. There would be significantly more farmland converted to urban development under the Trend (77 square miles) than the Preliminary Plan (58 square miles).

The emphasis on compact development in the Preliminary Plan may also have a positive impact on community property tax revenues, particularly in communities that have very little developable land. A community is allowed to increase its levy over the amount it levied in the prior year by the percentage of increase in equalized value from net new construction, with few exceptions. If no new construction occurred in a community, then the allowable tax levy increase is zero percent.³ Compact development or redevelopment provides an opportunity for communities, with otherwise very little developable land, to maximize the amount of new construction that may occur.

* * *

³ League of Wisconsin Municipalities.

CRITERION 3.1.2: RETURN ON INVESTMENT

There are a variety of ways to look at the return on investment of the Preliminary Recommended Plan. The return on investment criterion attempts to determine what is gained from the proposed land development pattern and transportation system, by comparing the numerous quality of life and fiscal benefits discussed throughout the evaluation to the costs associated with building the Preliminary Plan's land development pattern and transportation system. This criterion, as was the done for the alternatives evaluation, is arranged in a series of short discussions on the costs and benefits associated with the Preliminary Plan.

- Tax Revenue Required for Transportation Investment: Criterion 3.2.1 (Average Annual Transportation System Investment) discusses the amount of tax revenue that would be needed to construct, operate, and maintain the transportation system included in the Preliminary Plan. The Preliminary Plan's regional transportation system would require 23 percent more tax revenue in the average year of the Plan (\$198 million more annually) to construct, operate, and maintain than the Trend. The additional tax revenue required to support the transportation system would need to be raised from the Region's residents and/or businesses (as well as Federal and State sources), and would impact their household or corporate budgets.
- Pesource Areas: In addition to the needed additional tax revenue to fund the Preliminary Plan's transportation system, the system's expansion (in particular, new and widened arterial streets and highways) would negatively impact natural resource areas and require some relocations or acquisitions of homes, businesses, and parkland, as would system expansion under the Trend. However, impacts to natural resource areas would be relatively minor under both the Trend and Preliminary Plan, with 219 acres (out of 310,000 existing acres) of Primary Environmental Corridors impacted by transportation system expansion under the Preliminary Plan and 230 acres under the Trend. Impacts to a number of other natural resources areas, including wetlands and critical species habitats, are summarized in Criterion 1.3.2 (Impacts to Natural Resource Areas). Although it is difficult, and in some cases, not desirable, to monetize these impacts from transportation system expansion, there is certainly a non-monetary cost associated with these impacts.

As described in Criterion 1.5.1 (Homes, Businesses, Land, and Parkland Acquired), the Trend would have a greater impact on homes, businesses, lands and parkland, with expansion of the transportation system requiring 365 homes or businesses to be relocated and 126 acres of parkland acquired. The Preliminary Plan would have a slightly smaller impact with 332 homes or businesses relocated and 123 acres of parkland acquired. Home and business relocation can have a negative impact on the local economy, and acquiring parkland can negatively impact quality of life, in the neighborhoods adjacent to transportation system expansion.

• Private Costs of Using the Transportation System: As discussed in Criterion 3.3.1 (Private Transportation Costs per Capita), an expanded transit system that provides more frequent and faster service to more destinations has the ability to decrease the overall amount residents of the Region spend on transportation. Under the Preliminary Plan, more residents are projected to live in households with fewer cars than under the Trend, with many of their journeys instead being taken on transit. Even with only a modestly higher transit mode share compared to the Trend, the Region's residents would spend \$144 million less annually directly on transportation under the Preliminary Plan.

- Improvements in Housing + Transportation Affordability: Partially due to the decrease in private costs of transportation, Criterion 2.2.1 (Households with Affordable Housing + Transportation Costs) estimates that under the Preliminary Plan, compared to the Trend, 28,500 more households would spend 45 percent or less of the areawide household median income on housing and transportation, and therefore would have more money to save or spend on other needs.
- Benefits of Decreased Crash Rates: Crashes contribute to overall transportation costs by causing delay and unreliability on the transportation network; they increase public costs for police and emergency medical services; and, if they result in injury, increase medical costs and can lead to a heavy toll in life, property damage, and human suffering. One of the causes of crashes is poor or unsafe roadway design, and improving the roadway network as would be done under both the Trend and Preliminary Plan would result in reductions in crash rates and the negative effects of crashes. As can be seen in Criterion 1.6.1 (Crashes by Mode), the total number of crashes on the transportation system would be lower under the Preliminary Plan (300 to 600 fewer crashes annually than under the Trend), due primarily to the decrease in vehicle-miles traveled in private automobiles. FHWA has provided estimates of total societal costs of \$3,200 to \$290,000 per nonfatal crash (depending on severity) and \$4,200,000 for the average crash resulting in a fatality. Applying these costs, the Preliminary Plan would save between \$23.8 million and \$24.9 million annually over the Trend.
- Costs of Travel Delay: As discussed in Criterion 3.3.2 (Per Household Cost of Delay), when people are stuck in traffic—either in a car, bus, or truck—they are prevented from doing more productive things with their time. Valuing the costs associated with traffic delays can be challenging, as estimates of the value of a person's time while they are stuck in traffic vary widely. Using guidance from USDOT, it is estimated that the total cost of delay in the Region would be higher under the Preliminary Plan (\$29.1 million more per year than under the Trend), as the rapid transit network proposed by the Preliminary Plan would require a reduction of travel lanes on a few major arterial streets in Milwaukee County, increasing congestion on those segments of roadway.
- Costs of Infrastructure and Services to Local Governments: Significant research has been done nationally on the costs to municipalities to maintain the public infrastructure associated with serving homes and businesses, but costs can vary widely across different parts of the country depending on construction and maintenance needs and practices. Criterion 3.4.1 (Supportive Infrastructure Costs) uses local information to estimate costs for providing sewer, water, and local roads to the new development under the Trend and Preliminary Plan, and indicates that approximately \$41 million less would need to be spent annually to build new sewers, water mains, and local road under the Preliminary Plan. The cost of building this infrastructure is frequently borne by developers, rather than cities, villages, and towns. However, local governments are often left with the long-term maintenance and replacement costs associated with this infrastructure, and national data indicate that the per capita cost of maintaining roads, water mains, and sewer pipes, and providing fire protection, school transportation, and solid waste collection all decrease as density increases. In addition—all else being equal—walkable neighborhoods have higher per unit housing values, and retain those values better in the face of a real estate slowdown. Therefore, walkable, dense neighborhoods offer local governments not only lower costs per capita, but higher and more stable property tax revenues per unit.

- Benefits to the Environment: As covered extensively in Criterion 1.4.7 (Overall Environmental Sustainability), the Preliminary Plan would have less impact and greater benefit to the environment than the Trend. It would preserve 0.2 percent more of the Region's total land area as pervious surface than the Trend, resulting in less ecological damage and flooding in the Region's streams, rivers, and lakes. About 18 fewer square miles of areas with high groundwater recharge potential would be developed under the Preliminary Plan than the Trend. Greenhouse gas emissions and other air pollutants would be slightly lower under (1 to 2 percent less than the Trend). Although it is difficult to monetize many of these benefits, they can have a direct impact on the Region's ability to prepare for an uncertain climate future, and therefore are essential to the future economic competitiveness of the Region.
- Benefits to Public Health: The Preliminary Plan would improve public health by making active transportation (such as biking and walking) easier through increased density and enhanced bicycle facilities, and having lower overall air pollutant levels than the Trend, as discussed in Criterion 1.2.3 (Benefits and Impacts to Public Health). As active transportation increases, public health tends to improve and obesity-linked conditions tend to decline. As a result, the costly expenditures related to caring for these conditions may be avoided, which would reduce the healthcare costs to individuals and society as a whole. Following this logic, the Preliminary Plan would have a greater potential to reduce healthcare costs than the Trend.
- Reduced Demand for Social Services: Providing access to jobs for those without access to a car is one of the goals of the expansive transit services proposed under the Preliminary Plan. In addition to the numerous benefits associated with providing better transit service listed in this criterion and elsewhere in the Volume II, Chapter IV of VISION 2050, providing better access to jobs could decrease the need for other social services within the Region, as individuals who are currently unable to break the cycle of poverty gain access to higher paying jobs at suburban business and industrial parks, decreasing their need for forms of government assistance.

* * *

CRITERION 3.1.3: ABILITY TO CONNECT TO NEARBY METRO AREAS AND LEVERAGE THE VALUE OF THOSE AREAS

The alternatives evaluation noted the important role the transportation system plays in the Region's economic growth. High-quality, well-designed transportation infrastructure connecting the Region to nearby economic hubs, particularly the Chicago metropolitan region, is important to enable the flow of people and goods. This criterion discusses how the Preliminary Recommended Plan's transportation system addresses congestion on Southeastern Wisconsin's freeway system as well as improves regional connections to the airport, train stations, intercity bus stops, and ferry terminal that are used by people traveling to and from neighboring cities and metro areas. The Preliminary Plan's impacts on the movement of freight to, from, and within the Region is discussed in Criterion 4.6.3 (Impacts to Freight Traffic).

Southeastern Wisconsin Freeways: The Region's freeways provide critical connections in the Region for people traveling by car and bus to and from neighboring cities and metro areas, playing a vital role in connecting business travelers and commuters with those areas. According to WisDOT, approximately 25,000 businesses are currently located within two miles of key freeway segments in the Region, including IH 41, IH 43, IH 94, and IH 894, and additional business development adjacent to the Region's freeways is expected to continue through the year 2050.

Both the Trend and the Preliminary Plan would reduce freeway congestion compared to existing conditions, with the Preliminary Plan performing slightly better than the Trend (see Criterion 4.4.1). The Preliminary Plan would result in 24.4 percent (70 miles) of the freeway system operating over its design capacity (moderate, severe, or extreme congestion) on an average weekday, about 1.4 percent less than the Trend (71 miles).

- General Mitchell International Airport: General Mitchell International Airport currently provides access to commercial air service, intercity bus service, and intercity passenger rail service, connecting the Region to both nearby regions and other metropolitan areas across the nation and world. Under the Trend, regional access to the Airport would be provided by the arterial street and highway system, local bus transit service, and a commuter bus route operating between Kenosha and Milwaukee. The Preliminary Plan would improve regional access to the Airport by providing a rapid transit line connecting the Airport with downtown Milwaukee, Oak Creek (Drexel Town Square), and Franklin, and by providing a commuter rail line operating between Kenosha and downtown Milwaukee that would serve the Airport.
- Milwaukee Intermodal Station: Milwaukee Intermodal Station (MIS) in downtown Milwaukee provides access to intercity bus service and intercity passenger rail service connecting Southeastern Wisconsin to nearby cities and metro areas. Under the Trend, regional access to MIS would be directly provided by the arterial street and highway system, local bus transit service, the downtown Milwaukee streetcar line, and a commuter bus route operating between Kenosha and Milwaukee. The Preliminary Plan would greatly enhance transit access to MIS by improving local bus transit service to MIS; replacing the commuter bus route with a commuter rail line connecting Kenosha and downtown Milwaukee; establishing four rapid transit corridors connecting downtown Milwaukee with northwestern Milwaukee, with Milwaukee's East Side and Whitefish Bay (Bayshore Town Center), with Airport, Oak Creek (Drexel Town Square), and Franklin, and with West Allis; and providing a second commuter rail line operating between Oconomowoc and downtown Milwaukee.

• Other Intercity Bus Stops, Train Stations, and Ferry Terminals: Several other locations in the Region provide access to intercity bus service, intercity passenger rail service, commuter rail service, and Lake Michigan ferry service. The Goerke's Corners park-ride lot in Brookfield provides access to daily intercity bus service connecting Waukesha County with Madison, Wisconsin Rapids, and Stevens Point. The Sturtevant Amtrak station provides access to daily intercity passenger rail service connecting Racine County with the Chicago metro area. The Kenosha Metra station provides access to daily commuter rail service connecting the City of Kenosha with the Chicago metro area. Bus stops in Twin Lakes, Silver Lake, and Paddock Lack provide access to Western Kenosha County Transit service connecting to the Metra station in Antioch, Illinois. Finally, the Lake Express ferry terminal in Milwaukee provides access to daily Lake Michigan ferry service in the spring, summer, and fall connecting Milwaukee with Muskegon, Michigan.

Under the Trend, regional access to the Goerke's Corners park-ride lot would be provided by the arterial street and highway system, local bus transit service, and commuter bus routes connecting downtown Milwaukee with both Oconomowoc and Waukesha. The Preliminary Plan would improve access by providing a rapid transit line connecting Goerke's Corners to downtown Waukesha and downtown Milwaukee.

Under the Trend, regional access to the Sturtevant Amtrak station would be provided by the arterial street and highway system and by local bus transit service. The Preliminary Plan would improve access by providing improved local bus transit service and by providing an express bus route connecting the station to the Ives Grove park-ride lot and the Corinne Reid Owens Transit Center in downtown Racine.

Under the Trend, regional access to the Kenosha Metra station would be provided by the arterial street and highway system, by local bus transit service, and by the Kenosha streetcar line. The Preliminary Plan would improve access by providing improved local bus transit service, by providing an express bus route connecting the station to Paddock Lake, Silver Lake, and Twin Lakes, and by providing a commuter rail line connecting the station with downtown Milwaukee.

Under the Trend, there would be no transit service connecting communities in western Kenosha County and southeastern Walworth County with Metra service in northeastern Illinois. The Preliminary Plan would improve access by providing a commuter bus route connecting Burlington and Paddock Lake with the Metra station in Antioch, Illinois and by providing a commuter bus route connecting Elkhorn, Lake Geneva, and Genoa City with the Metra station in Fox Lake, Illinois.

Under the Trend and Preliminary Plan, regional access to the Lake Express ferry terminal in Milwaukee would continue to be provided by the arterial street and highway system.

CRITERION 3.1.4: POTENTIAL FOR ATTRACTING RESIDENTS AND BUSINESSES

As discussed in the alternatives evaluation, attracting businesses and residents will be vitally important in the future as there will be a need to in-migrate population to grow businesses and jobs in the long-term. The alternatives evaluation noted that there are many factors that affect where a business decides to locate or expand and where an individual or family decides to make their home. Many of these factors are unique to the particular business or individual, and would not directly be impacted by VISION 2050. Primary factors significantly impacted by the Preliminary Plan are transportation infrastructure and housing.

While location decisions are clearly individual choices, the Trend and the Preliminary Plan include elements that may make the Region more attractive to potential businesses and residents. In terms of traffic congestion, both the Trend and the Preliminary Plan would reduce congestion compared to existing conditions, with the Trend performing slightly better than the Preliminary Plan (see Criterion 4.4.1). In particular, both the Trend and the Preliminary Plan would reduce severe and extreme congestion compared to existing conditions by providing additional capacity on the arterial street and highway system, and the Preliminary Plan would also significantly improve the transit system to provide alternatives to severely or extremely congested roads. Compared to existing conditions, the lower levels of traffic congestion under the Trend and Preliminary Plan would result in shorter travel times and decreased chances of crashes that would reduce transportation reliability.

For people looking to avoid the need to drive, and for businesses looking for robust transit service and housing options for their employees, the Preliminary Plan would perform far better than the Trend. More people would have access to transit, and as well more people would have access to higher quality, fixed-guideway transit, than under the Trend. The Preliminary Plan would also have more walkable areas, providing prospective residents with the opportunity to walk to many destinations, and a greater variety of housing options. While the Trend would improve the bicycle network, the Preliminary Plan proposes further improvements to the bicycle network through the provision of enhanced bicycle facilities (such as protected bike lanes or buffered bike lanes) in key regional corridors.

CRITERION 3.2.1: AVERAGE ANNUAL TRANSPORTATION SYSTEM INVESTMENT

The Preliminary Recommended Plan's transportation system would require additional revenues beyond what is currently available for transportation from Federal, State, and local taxes. Potential sources for these additional revenues are discussed in the Financial Analysis of the Preliminary Recommended Plan, presented in Chapter IV of Volume II.

Considered solely based on the amount of tax dollars required to provide the transportation system, the Trend is less expensive than the Preliminary Plan. Overall, as shown in Table H-29, the Preliminary Plan would require more public investment (\$198 million annually, or 23 percent more than the Trend), as it includes significantly increased investment in transit and bicycle facilities, while still adding arterial street and highway capacity to address residual traffic congestion not addressed by transit, bicycle, and other measures.

Average Annual Transportation System Investment (in Millions of 2015 Dollars) Table H-29

	Arteria	Arterial Streets and Hig	Highways		Transit Services		Bicycle Facilities	
Plan	Construction	Operations & Maintenance	Subtotal	Construction & Vehicles	Operations & Maintenance	Subtotal	Construction	Annual Total
Existing - 2015	\$590	\$77	\$667	\$30	\$131	\$161	\$4	\$832
Trend - 2050	\$638	\$84	\$722	\$21	\$107	\$128	\$2	\$852
Plan - 2050	\$637	\$84	\$721	\$125 ^{ab}	\$198°b	\$323	\$6	\$1,050

the Plan transit systems change in size (and therefore cost) significantly over the life of the plan, the amounts in this table do not represent the costs of the Trend or Plan Amounts tor the Irend and Plan represent the average annual costs tor the transportation system during the period of the Plan (2015-2050). Because the Irend and in the year 2050.

investment required to implement the Preliminary Plan. In general, median-running light rail construction costs are approximately \$63.5 million per mile, while median running bus rapid transit construction costs are approximately \$12.8 million per mile. Operating costs per service hour are also higher for light rail than bus rapid transit, although the greater capacity of light rail vehicles can result in a lower operating cost per passenger than bus rapid transit. b The rapid transit corridors included in the Preliminary Plan are assumed to be median or center-lane running bus rapid transit for the purposes of estimating the

* * *

CRITERION 3.3.1: PRIVATE TRANSPORTATION COSTS PER CAPITA

While Criterion 3.2.1 estimated the public expenditures on transportation infrastructure necessary to implement the Preliminary Recommended Plan, this criterion estimates the amount of money that residents would spend on transportation directly. While driving is still expected to be the dominant mode of travel in 2050, some residents would be expected to forgo owning a car and instead use alternative transportation modes under the Preliminary Plan. As the average vehicle in Southeastern Wisconsin costs its owner approximately \$5,500 per year, compared to a range of \$300 to \$1,000 for an annual transit pass, those residents able to eliminate the need for one or more cars would be able to save a significant amount of money on transportation. Overall, the Preliminary Plan would save the Region's residents approximately \$29 million annually by the year 2050 compared to the Trend due to the increase in walking, biking, and transit trips caused by a more compact development pattern and expanded transit services. As shown in Table H-30, this equates to \$60 a year in savings on a per person basis (dividing the cost savings by the total population of the Region), although the savings would be distributed based on which households decide to replace one or more vehicles with walking, biking, and taking transit. As compared to the savings under the Alternative Plans (See Criterion 3.3.1 in Appendix F), the Preliminary Plan has significantly smaller overall cost savings due to the travel of the 35,200 additional residents projected under the Preliminary Plan. If the Preliminary Plan and the Trend had the same number of residents, the Preliminary Plan would save the Region's residents \$144 million annually by the year 2050.

Table H-30
Private Transportation Costs per Capita

Plan	Regional Private Cost of Driving (Average Annual in 2015 Dollars)	Regional Private Cost of Using Transit (Average Annual in 2015 Dollars)	Combined Average Private Transportation Cost Per Capita (Average Annual in 2015 Dollars)
Existing - 2011	\$6,175,000,000	\$57,213,000	\$3,085
Trend - 2050	\$7,485,000,000	\$53,419,000	\$3,203
Plan - 2050	\$7,387,000,000	\$122,174,000	\$3,143

Source: SEWRPC

CRITERION 3.3.2: PER HOUSEHOLD COST OF DELAY

Recognizing that it is difficult to quantify the value of people's time when it comes to time lost traveling on congested roadways, this criterion examines the expected delay on the transportation system (see Criterion 4.4.2) and makes an attempt to monetize the time lost due to that delay for auto, transit, and commercial truck travel. The cost of delay is particularly important to commercial travel, which has a high per hour value of time largely due to the fact that the person whose time is affected is being paid to transport goods, some of which require faster shipping and have a correspondingly higher value placed on the shipping time.

Table H-31 presents a comparison of the estimated cost of delay on an average weekday and on an average annual basis for existing conditions, the Trend, and the Preliminary Plan. The total cost of delay (personal and commercial) to the Region would be higher under the Preliminary Plan (\$497.5 million per year)—6 percent more than under the Trend (\$468.4 million). The higher cost of delay under the Preliminary Plan is in part a result of the additional household and employment growth envisioned under the Preliminary Plan compared to the Trend. The total cost of delay would be higher under both the Trend and Preliminary Plan than under existing conditions (\$434.4 million); however, per household cost of delay would be less under both the Trend and Preliminary Plan, as an additional 172,300 households are projected to be added to the Region through the year 2050 under the Trend, and an additional 187,400 households are projected to be added under the Preliminary Plan.

On a per household basis for personal travel, the average annual cost of delay under the Preliminary Plan (about \$302 per household per year) would be about 6 percent higher than the Trend (about \$284). However, per household cost of delay would be lower under both the Trend and Preliminary Plan than existing conditions (\$338).

It should be noted that the cost of delay (total and per household) for transit is higher under the Preliminary Plan than the Trend, largely due to the expected increases in transit use (see Criterion 4.1.1). The increased transit travel under the Preliminary Plan would utilize both transit service operating in mixed traffic and fixed-guideway transit service operating in medians, transit-only lanes, or rail corridors. The transit travel in mixed traffic would be subject to traffic congestion and associated travel time delay, while fixed-guideway transit would mostly be unaffected by traffic congestion.

Table H-31
Per Household Cost of Delay

	Cost of	Cost of Delay on an Average Weekday (\$ millions)				
	Personal	Personal Travel Commercial				
Plan	Automobile	Transit	Travel	Total		
Existing - 2011	\$1.01	\$0.06	\$0.63	\$1.70		
Trend - 2050	\$1.04	\$0.05	\$0.74	\$1.83		
Plan - 2050	\$1.05	\$0.13	\$0.76	\$1.94		

	Ave	Average Annual Cost of Delay (\$ millions)				
	Personal	Personal Travel Commercial				
Plan	Automobile	Transit	Travel	Total		
Existing - 2011	\$257.0	\$13.5	\$163.9	\$434.4		
Trend - 2050	\$264.3	\$11.9	\$192.2	\$468.4		
Plan - 2050	\$267.5	\$30.9	\$199.1	\$497.5		

	Per Household Cost of Delay for Personal Travel (\$)			
Plan	Average Weekday Average Annual			
Existing - 2011	\$1.34	\$338.1		
Trend - 2050	\$1.12	\$284.0		
Plan - 2050	\$1.19	\$302.2		

^a Average annual delay is based on average weekday delay multiplied by the number of weekdays in a year.

Source: US Department of Transportation, Puget Sound Regional Council, and SEWRPC

CRITERION 3.3.3: RESILIENCE IN ADAPTING TO CHANGING FUEL PRICES

As discussed in the alternatives evaluation, one of the major unknowns in planning for the Region's transportation system is the future availability and cost of fuel. This criterion tests the Preliminary Plan's performance given two opposite assumptions related to fuel prices. The first assumes the expected long-term fuel price would approximately double (about \$7.50 per gallon), while the second assumes fuel price would be approximately half (\$1.75 per gallon).

Recognizing the difficulty in predicting how significant an impact a fuel price increase or decrease would have on the amount of driving in the long-term, the Commission's travel demand models were used to estimate how much VMT might be expected to fluctuate if fuel prices were to be doubled or halved, as presented in Table H-32. Under the higher fuel price, VMT under the Trend would be 8 percent lower than under the expected fuel price. It would be 11 percent lower under the Preliminary Plan. Under the lower fuel price, VMT would be 5 percent higher under both the Trend and Preliminary Plan. The fluctuations in VMT indicate that some residents of the Region would shift their travel behavior based on changes to the long-term price, although the changes would be relatively modest.

Table H-32
Vehicle-miles of Travel under Different Fuel Prices

	Average Weekday VMT (millions)					
Plan	Expected Double the Half the Fuel Price Fuel Price Fuel Price					
Trend - 2050	51.6	47.5	54.1			
Plan - 2050	51.1	45.6	53.8			

Source: SEWRPC

Part of one's mode choice is dependent on the perceived cost of using that mode, which can be impacted by fuel prices. Fuel price is particularly significant because a person filling up their car's gas tank immediately notices when they are saving or spending more on fuel. The Commission's travel demand models were used to estimate how mode choice could change if the expected fuel price were to be doubled or halved, as presented in Table H-33. Under the Trend, where transit service would decline from existing levels, transit trips would increase by 35 percent under the higher fuel price and decrease by 10 percent under the lower fuel price. Under the Preliminary Plan, where transit service would be significantly improved and expanded, transit trips would increase by 58 percent under the higher fuel price and decrease by 14 percent under the lower fuel price. Non-motorized trips based on the different fuel price assumptions would vary between the Trend and Preliminary Plan similar to transit trips, although to a lesser degree. Similar to the fluctuations in VMT, the change in the number of trips by mode shows that some residents of the Region would shift their travel behavior based on changes to the long-term fuel price.

¹ The projected fuel price in the year 2050 is estimated to be about \$3.64 per gallon in year 2015 dollars.

Table H-33
Trips per Day by Mode under Different Fuel Prices

			erage Weekda ected Fuel Price	
Plan	Automobile	Transit	Non- Motorized	Total
Trend - 2050	6,498,000	130,000	582,000	7,210,000
Plan - 2050	6,504,000	211,000	605,000	7,320,000

			erage Weekda he Expected Fu		
Plan	Non- Automobile Transit Motorized Total				
Trend - 2050	6,367,000	175,000	668,000	7,210,000	
Plan - 2050	6,295,000	333,000	692,000	7,320,000	

			erage Weekda he Expected Fu	
Plan	Automobile	Transit	Non- Motorized	Total
Trend - 2050	6,548,000	117,000	545,000	7,210,000
Plan - 2050	6,572,000	181,000	567,000	7,320,000

Source: SEWRPC

As discussed in the alternatives evaluation, even with significantly improved and expanded transit, bicycle, and pedestrian facilities, projected increases in transit ridership and non-motorized travel under the expected fuel price may be relatively modest with respect to their effect on total regional travel (see Criterion 4.1.1). Similarly, as shown in testing the impact of a higher fuel price, the projected increases in trips by alternative modes may also be relatively modest. However, the significantly improved and expanded transit infrastructure under the Preliminary Plan provides the capacity to carry even more of the Region's residents. By increasing the capacity of the transportation system to handle more travel by alternative modes to the automobile, the system would be even more resilient should the long-term fuel price significantly increase beyond what is expected.

In terms of the impact of fuel prices on transit system operating costs, lower fuel prices in the long term would reduce costs, while higher fuel prices would increase costs. However, fuel costs are a relatively small proportion of total operating costs, with salaries and benefits for drivers and other staff usually accounting for the majority of total operating costs.

CRITERION 3.4.1: SUPPORTIVE INFRASTRUCTURE COSTS

Compared to the Trend, the Preliminary Plan would potentially have lower costs associated with extending supportive infrastructure to new development. Table H-34 shows the Preliminary Plan has a lower cost for extending sewer and water infrastructure to new development, which due to a more compact development pattern, redevelopment/infill development, and multifamily development. Table H-34 also shows the cost of extending local roads to new development is less under the Preliminary Plan than the Trend. This is due to less frontage associated with the Preliminary Plan's higher density development pattern, which reduces the distance local roads need to be extended, and to more redevelopment/infill development, which may be able to take advantage of existing streets.

Table H-34
Supportive Infrastructure Costs

Plan	Sewer Infrastructure (billions of \$)	Water Infrastructure (billions of \$)	Local Roads (billions of \$)	Total Supportive Infrastructure (billions of \$)
Trend	\$1.65	\$1.39	\$3.89	\$6.93
Plan	1.31	1.07	3.12	5.50

PRELIMINARY DRAFT

APPENDIX H-4

PRELIMINARY RECOMMENDED PLAN EVALUATION

FOR

MOBILITY

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CRITERION 4.1.1: TRIPS PER DAY BY MODE

The vast majority of travel currently made in the Region by residents of the Region is by car, and is likely to continue to be by car in the future. However, the Preliminary Plan proposes significant improvements to public transit and bicycling facilities, which would provide improved alternatives to driving and could significantly increase the number of people that are able and choose to use these alternative modes. Table H-35 presents the total number of person trips by mode for residents of the Region on an average weekday within the Region under the existing transportation system and development pattern, as well as under the Trend and Preliminary Plan. The Commission's travel demand models forecast a continuing, though modest, increase of about 18 percent in total travel through the year 2050, given projected increases in population, households, and employment. Total travel under the Preliminary Plan is higher than the Trend, in part, due to additional household and employment growth envisioned under the Preliminary Plan compared to the Trend. Under the Trend and Preliminary Plan, automobile travel continues to account for the vast majority of trips and is expected to increase by about 18 percent over the next 35 years, or about 0.5 percent per year. The Preliminary Plan would have 62 percent more transit trips and 4 percent more non-motorized trips than the Trend.

Table H-35
Trips per Day by Mode within the Region by Region Residents

	Trips on an Average Weekday				
Plan	Automobile	Transit	Non-Motorized	Total	
Existing - 2011	5,521,000	134,000	524,000	6,179,000	
Trend - 2050	6,498,000	130,000	582,000	7,210,000	
Plan - 2050	6,504,000	211,000	605,000	7,320,000	

Source: SEWRPC

CRITERION 4.1.2: VEHICLE-MILES OF TRAVEL

Even with the Preliminary Recommended Plan's focus on providing viable alternatives to driving, and on a more compact development pattern that can reduce trip lengths, total VMT is expected to increase through 2050. The Commission's travel demand models forecast a continuing, though modest, increase in overall travel through the year 2050, given projected increases in population, households, and employment, and the vast majority of travel is likely to continue to be by car. However, the Preliminary Plan would result in about 1 percent less total VMT than the Trend, as shown in Table H-36. Under the Preliminary Plan, VMT is expected to increase by 25 percent over the next 35 years, or about 0.7 percent per year, slightly less than the 26 percent increase under the Trend.

VMT per capita is also expected to increase under the Preliminary Plan, although as discussed in the alternatives evaluation, this does not necessarily mean residents would be driving more on average. Projected future increases in commercial vehicle travel and travel through the Region are likely causing the future VMT per capita numbers to be higher.

Table H-36 Vehicle-miles of Travel

	Average Weekday		Average Annual	
Plan	Total VMT (millions)	VMT Per Capita	Total VMT (billions)	VMT Per Capita
Existing - 2011	40.9	20.2	13.7	6,800
Trend - 2050	51.6	21.9	17.3	7,300
Plan - 2050	51.1	21.4	17.2	7,200

PRELIMINARY DRAFT

CRITERION 4.1.3: IMPACTS OF TECHNOLOGY CHANGES

The alternatives evaluation discussed a number of emerging technologies that have the potential to affect future land use patterns and transportation infrastructure in the Region, acknowledging that their precise impacts are difficult to predict. The technologies discussed included car and bike sharing, mobile app innovation, autonomous cars, and vehicle fuel efficiency.

As the alternatives evaluation noted, mobile app technology (used by ridesharing services like Uber and Lyft) and car and bike sharing may increase transit use, reduce greenhouse gas emissions and, due to increased bike share usage, improve public health. The Preliminary Plan would accommodate emerging mobile app technology in transportation by providing flexibility in mode choice with significantly greater options for transit use, increasing the likelihood some individuals may choose to replace private automobile ownership with Uber or Lyft in combination with relying more on public transit. The Preliminary Plan, like Alternatives I and II, proposes increasing the availability of car share and bike share facilities and services in the Region, and would support the growth of car and bike sharing by improving transit service, enhancing bicycle facilities, and creating denser, more walkable areas in the Region. Increased availability of car share could serve to enhance the Preliminary Plan proposals, as car sharing is especially effective at replacing personal automobile ownership in areas with robust rapid transit. Additionally, the enhanced bicycle facilities proposed under the Preliminary Plan, along with the encouragement of more walkable and bicycle-friendly urban areas, would aid in addressing the needs of the growing bike sharing industry.

Of the numerous changes in technology that will likely happen between now and 2050, autonomous cars may have the largest impact on the future of mobility. Autonomous cars, also known as driver-less or self-driving cars, may improve road safety and increase mobility for those currently unable to drive, while their impact on congestion may be positive or negative. The future of autonomous cars hinges on the ability to develop advanced artificial intelligence to sense rapidly changing road and weather conditions, making the timing for widespread implementation of autonomous cars uncertain. It is difficult to predict how infrastructure investment should be adjusted to adapt to a future in which some or all cars are autonomous, and there are diverging views among experts about whether autonomous cars will reduce congestion or increase congestion.

The fuel efficiency of vehicles is expected to nearly double by the year 2050 (see Criterion 1.4.3), which is desirable for many reasons, including reducing the environmental impacts. However, if fuel efficiency significantly reduces cost of driving it has the potential to adversely affect transit ridership. More fuel efficient vehicles also have the potential to result in declining transportation revenues from fuel sales, as discussed in the Financial Analysis of the Preliminary Plan presented in Chapter IV.

CRITERION 4.2.1: TRAVEL TIME TO IMPORTANT PLACES BY MODE

As under the alternatives, the proportion of the Region's population living within a reasonable travel time by auto to a major activity center or regional destination would remain about the same under both the Trend and Preliminary Plan. However, the Preliminary Plan would result in significantly more of the Region's population living within a reasonable travel time by transit to a major activity center or regional destination, while the Trend would reduce the number of people with reasonable access by transit.

• Transportation Access to Retail Centers: Maps H-71 through H-73 show drive and transit trip times to one of the Region's existing 14 retail centers, and Table H-37 presents the population that would be within 30 minutes.¹ About 92 percent of the Region's population is currently within a 30-minute drive of one of the Region's existing retail centers. This proportion would remain at about 90 to 91 percent under both the Trend and Preliminary Plan, with the Preliminary Plan slightly higher primarily due to its more compact development pattern. Despite a projected increase in the Region's total population, approximately 60,000 fewer residents (22 percent less) would be within a 30-minute transit trip of a retail center under the Trend compared to today. Compared to the Trend, the Preliminary Plan would provide transit service within 30 minutes of a retail center to about 650,000 additional residents (290 percent more).

Table H-37
Population within 30 Minutes of a Retail Center

	Total Population within a 30-minute Transit Trip of a Retail Center		Total Population within a 30-minute Drive of a Retail Center	
Plan	Population with Access	Percent of Total Population	Population with Access	Percent of Total Population
Existing - 2011	285,400	14.1	1,849,900	91.6
Trend – 2050	223,600	9.5	2,117,700	90.0
Plan – 2050	872,300	36.5	2,163,500	90.6

¹ For this criterion, only retail and retail/office centers having at least 2,000 retail jobs or 3,500 total jobs were analyzed.

• Transportation Access to Major Parks: Maps H-74 through H-76 show drive and transit trip times to one of the Region's existing 32 major parks, and Table H-38 presents the population that would be within 30 minutes.² The entire population of the Region is currently within a 30-minute drive of one of the Region's existing major parks, which would continue under both the Trend and Preliminary Plan. Despite a projected increase in the Region's total population, approximately 37,000 fewer residents (23 percent less) would be within a 30-minute transit trip of a major park under the Trend compared to today. Compared to the Trend, the Preliminary Plan would provide transit service within 30 minutes of a major park to about 430,000 additional residents (342 percent more).

Table H-38
Population within 30 Minutes of a Major Park

	Total Population within a 30-minute Transit Trip of a Major Park		30-minute Transit Tri		30-minute	tion within a Drive of a Park
Plan	Population with Access	Percent of Total Population	Population with Access	Percent of Total Population		
Existing - 2011	162,200	8.0	2,020,000	100.0		
Trend – 2050	125,200	5.3	2,354,000	100.0		
Plan – 2050	553,200	23.2	2,389,200	100.0		

Source: SEWRPC

² For this criterion, only parks having an area of at least 250 acres were analyzed.

• Transportation Access to Public Technical Colleges and Universities: Maps H-77 through H-79 show drive and transit trip times to one of the Region's existing 18 public technical colleges or universities, and Table H-39 presents the population that would be within 30 minutes. Almost the entire population of the Region is currently within a 30-minute drive of one of the Region's existing colleges or universities, which would continue under both the Trend and Preliminary Plan. Despite a projected increase in the Region's total population, approximately 86,000 fewer residents (23 percent less) would be within a 30-minute transit trip of a college or university under the Trend compared to today. Compared to the Trend, the Preliminary Plan would provide transit service within 30 minutes of a college or university to about 460,000 additional residents (164 percent more).

Table H-39
Population within 30 Minutes of a College or University

	30-minute Tro	Total Population within a 30-minute Transit Trip of a College or University		Total Population within a 30-minute Drive of a College or University	
Plan	Population with Access	Percent of Total Population	Population with Access	Percent of Total Population	
Existing - 2011	368,200	18.2	2,018,700	99.9	
Trend – 2050	282,500	12.0	2,349,400	99.8	
Plan – 2050	745,200	31.2	2,386,500	99.9	

• Transportation Access to Health Care Facilities: Maps H-80 through H-82 show drive and transit trip times to one of the Region's existing 26 major hospitals, and Table H-40 presents the population that would be within 30 minutes. Essentially the entire population of the Region is currently within a 30-minute drive of one of the Region's existing hospitals, which would continue under both the Trend and Preliminary Plan. Despite a projected increase in the Region's total population, approximately 115,000 fewer residents (17 percent less) would be within a 30-minute transit trip of a hospital under the Trend compared to today. Compared to the Trend, the Preliminary Plan would provide transit service within 30 minutes of a hospital to about 550,000 additional residents (101 percent more).

Table H-40
Population within 30 Minutes of a Health Care Facility

	30-minute Tr	Total Population within a 30-minute Transit Trip of a Health Care Facility		tion within a Drive of a are Facility
Plan	Population with Access	Percent of Total Population	Population with Access	Percent of Total Population
Existing - 2011	655,700	32.5	2,016,400	99.8
Trend – 2050	542,200	23.0	2,354,000	100.0
Plan — 2050	1,090,500	45.6	2,389,200	100.0

³ For this criterion, only major hospitals for the general population were analyzed (other health care facilities were excluded, such as specialty hospitals, urgent care facilities, facilities requiring referrals, and veterans-only facilities).

⁴ The only area not currently within a 30-minute drive of a Region hospital is in the northwest corner of Walworth County. This small area is, however, currently within a 30-minute drive of Fort Memorial Hospital, a major general-population hospital located outside the seven-county Region.

• Transportation Access to Grocery Stores: Maps H-83 through H-85 show drive and transit trip times to one of the Region's existing 177 grocery stores, and Table H-41 presents the population that would be within 30 minutes. The entire population of the Region is currently within a 30-minute drive of one of the Region's existing grocery stores, which would continue under both the Trend and Preliminary Plan. Despite a projected increase in the Region's total population, approximately 40,000 fewer residents (4 percent less) would be within a 30-minute transit trip of a grocery store under the Trend compared to today. Compared to the Trend, the Preliminary Plan would provide transit service within 30 minutes of a grocery store to about 580,000 additional residents (59 percent more). As discussed under the alternatives evaluation, another important consideration for grocery store access is whether residents are within a reasonable walking travel time to a grocery store. Like Alternatives I and II, the Preliminary Plan would be expected to result in more residents having walking access to a grocery store than the Trend given that more people would live in walkable areas (see Criterion 1.1.1).

Table H-41
Population within 30 Minutes of a Grocery Store

	30-minute Tro	Total Population within a 30-minute Transit Trip of a Grocery Store		Total Population within a 30-minute Drive of a Grocery Store	
Plan	Population with Access	Percent of Total Population	Population with Access	Percent of Total Population	
Existing - 2011	1,015,400	50.3	2,020,000	100.0	
Trend – 2050	976,700	41.5	2,354,000	100.0	
Plan – 2050	1,555,800	65.1	2,389,200	100.0	

Source: SEWRPC

⁵ For this criterion, only grocery stores having at least 50,000 square feet were analyzed.

• Transportation Access to Milwaukee Regional Medical Center: Maps H-86 through H-88 show drive and transit trip times to the Milwaukee Regional Medical Center (MRMC) in Wauwatosa, and Table H-42 presents the population that would be within 60 minutes of MRMC. About 89 percent of the Region's population is currently within a 60-minute drive of MRMC. This proportion would remain at about 89 percent under the Trend and Preliminary Plan, with the Preliminary Plan slightly higher primarily due to its more compact development pattern. Despite a projected increase in the Region's total population, approximately 77,000 fewer residents (23 percent less) would be within a 60-minute transit trip of MRMC under the Trend compared to today. Compared to the Trend, the Preliminary Plan would provide transit service within 60 minutes of MRMC to about 650,000 additional residents (245 percent more).

Table H-42
Population within 60 Minutes of the Milwaukee Regional Medical Center

	Total Population within a 60-minute Transit Trip of the Milwaukee Regional Medical Center		Milwaukee Re	tion within a Drive of the gional Medical tter
Plan	Population with Access	Percent of Total Population	Population with Access	Percent of Total Population
Existing - 2011	343,400	17.0	1,792,600	88.7
Trend – 2050	266,100	11.3	2,091,700	88.9
Plan – 2050	917,500	38.4	2,125,900	89.0

• Transportation Access to General Mitchell International Airport: Maps H-89 through H-91 show drive and transit trip times to General Mitchell International Airport (GMIA), and Table H-43 presents the population that would be within 60 minutes of GMIA. About 94 percent of the Region's population is currently within a 60-minute drive of GMIA. This proportion would remain at about 93 percent under the Trend and Preliminary Plan, with the Preliminary Plan slightly higher primarily due to its more compact development pattern. Despite a projected increase in the Region's total population, approximately 10,000 fewer residents (6 percent less) would be within a 60-minute transit trip of GMIA under the Trend compared to today. Compared to the Trend, the Preliminary Plan would provide transit service within 60 minutes of GMIA to about 190,000 additional residents (140 percent more).

Table H-43
Population within 60 Minutes of General Mitchell International Airport

	60-minute T General	Total Population within a 60-minute Transit Trip of General Mitchell International Airport		Total Population within a 60-minute Drive of General Mitchell International Airport	
Plan	Population with Access	Percent of Total Population	Population with Access	Percent of Total Population	
Existing - 2011	143,400	7.1	1,895,800	93.9	
Trend – 2050	134,600	5.7	2,196,600	93.3	
Plan – 2050	322,400	13.5	2,232,600	93.4	

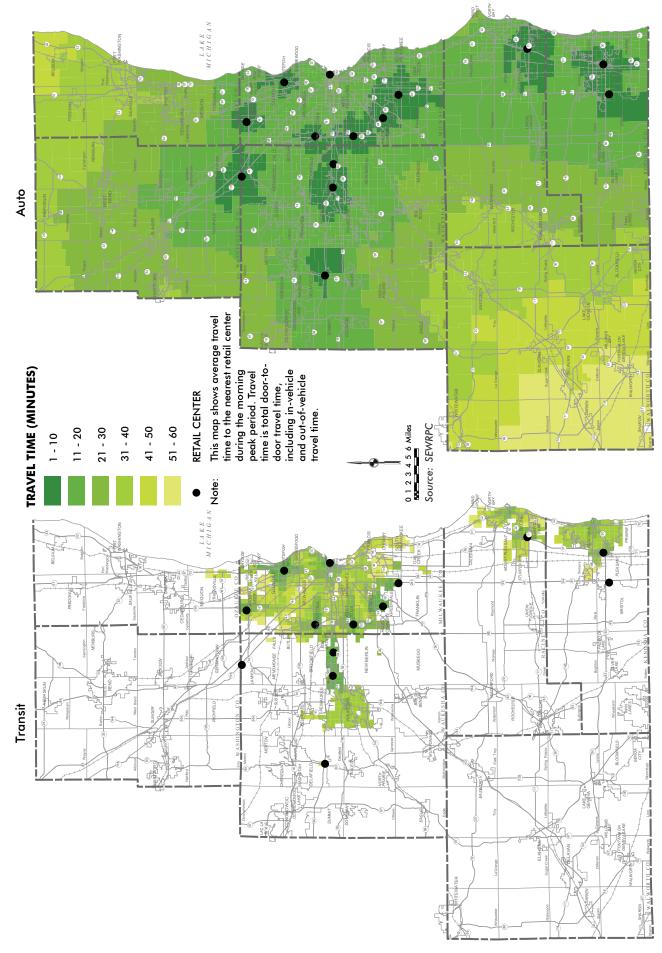
• Transportation Access to Downtown Milwaukee: Maps H-92 through H-94 show drive and transit trip times to downtown Milwaukee, and Table H-44 presents the population that would be within 30 minutes. About 34 percent of the Region's population is currently within a 30-minute drive of downtown Milwaukee. This proportion would remain about the same under both the Trend and Preliminary Plan. Despite a projected increase in the Region's total population, approximately 37,000 fewer residents (26 percent less) would be within a 30-minute transit trip of downtown Milwaukee under the Trend compared to today. Compared to the Trend, the Preliminary Plan would provide transit service within 30 minutes of downtown Milwaukee to about 72,000 additional residents (68 percent more).

Table H-44
Population within 30 Minutes of Downtown Milwaukee

	Total Population within a 30-minute Transit Trip of Downtown Milwaukee		Total Population within a 30-minute Drive of Downtow Milwaukee	
Plan	Population with Access	Percent of Total Population	Population with Access	Percent of Total Population
Existing - 2011	143,000	7.1	684,900	33.9
Trend – 2050	105,700	4.5	755,000	32.1
Plan - 2050	177,300	7.4	765,700	32.0

Map H-71

AVERAGE PEAK TRAVEL TIME TO RETAIL CENTERS: EXISTING

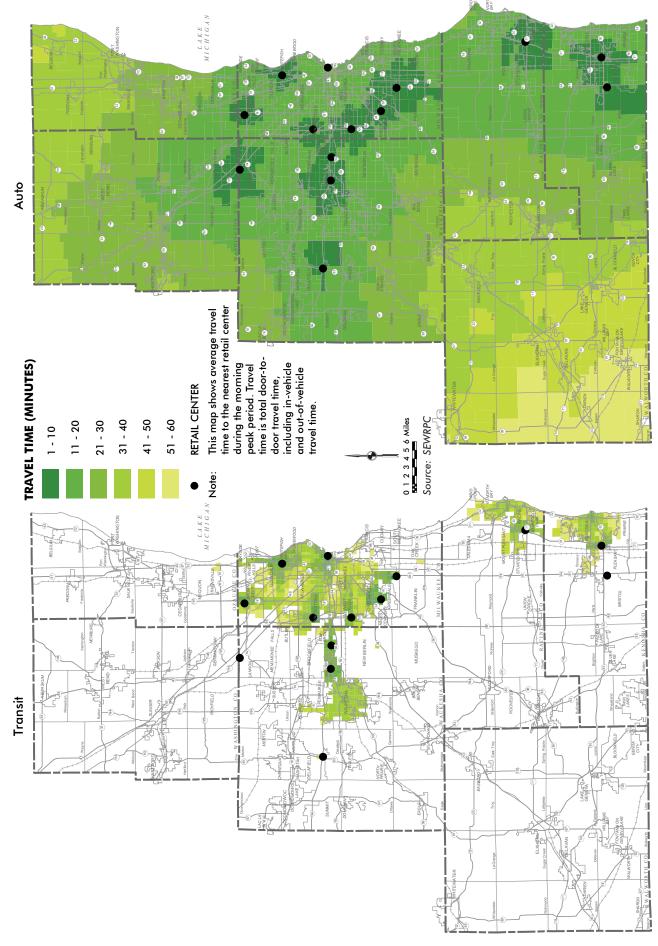


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- H-150 -PRELIMINARY DRAFT

AVERAGE PEAK TRAVEL TIME TO RETAIL CENTERS: TREND

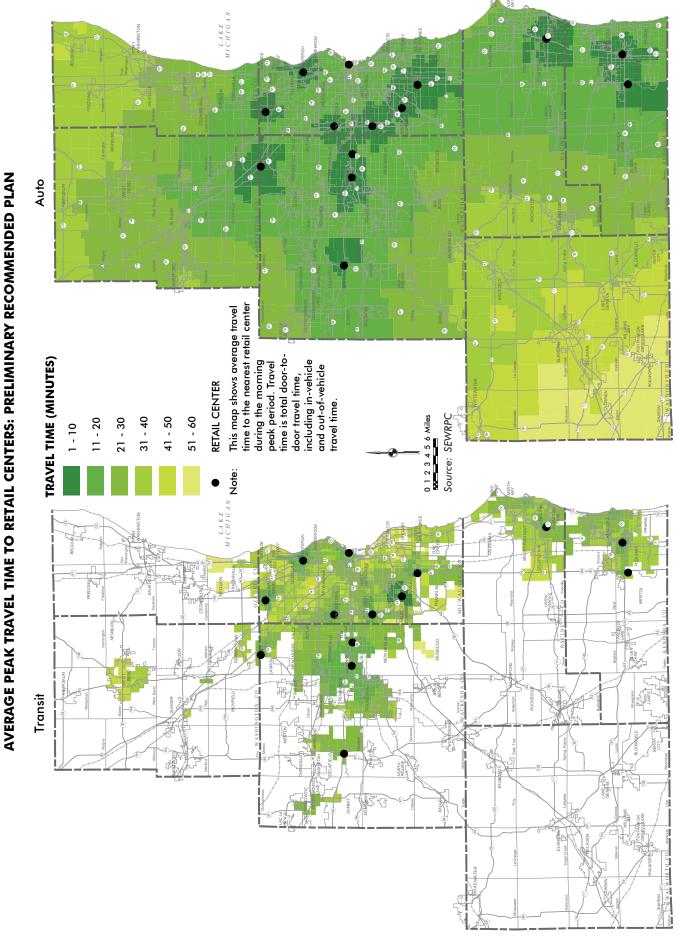
Map H-72



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- H-151 -PRELIMINARY DRAFT

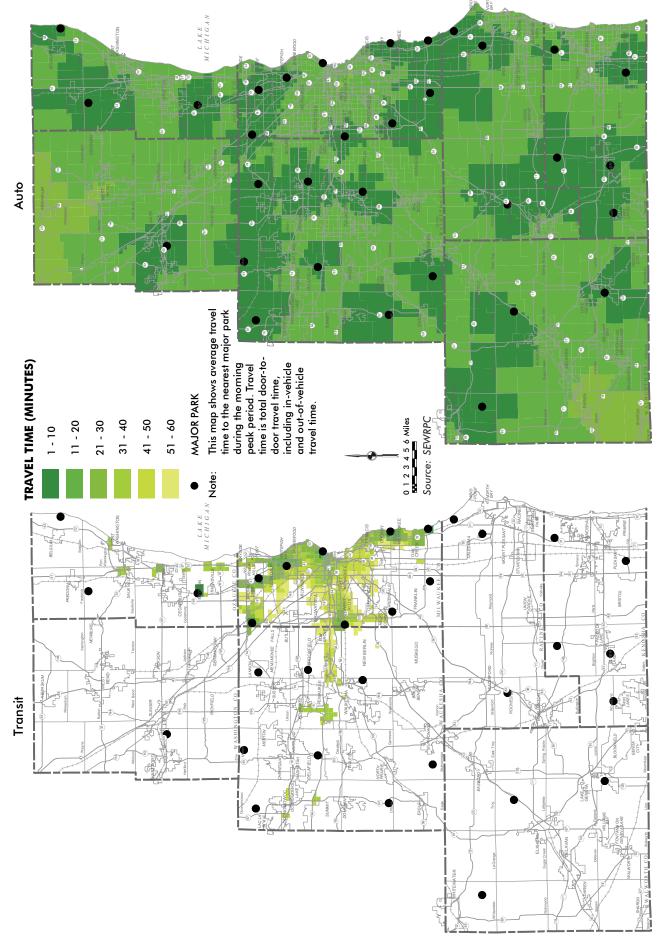
Map H-73



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- H-152 -PRELIMINARY DRAFT

AVERAGE PEAK TRAVEL TIME TO MAJOR PARKS: EXISTING



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- H-153 -PRELIMINARY DRAFT

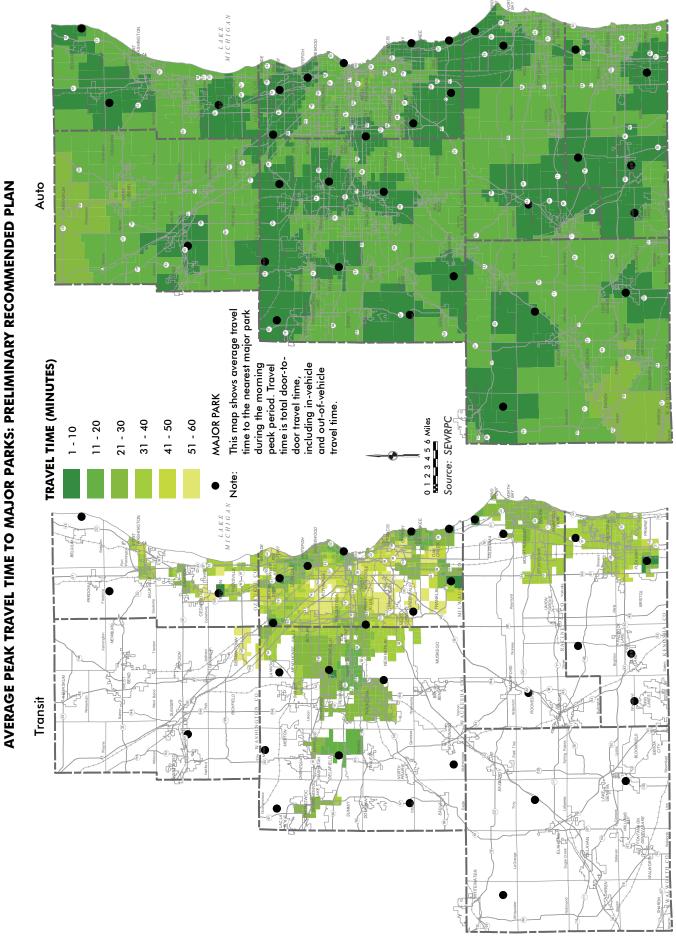
AVERAGE PEAK TRAVEL TIME TO MAJOR PARKS: TREND

LAKE MICHIGAN Auto This map shows average travel time to the nearest major park door travel time, including in-vehicle and out-of-vehicle travel time. time is total door-to-TRAVEL TIME (MINUTES) during the morning peak period. Travel **MAJOR PARK** 0 1 2 3 4 5 6 Miles 11 - 20 41 - 50 51 - 60 21 - 30 31 - 40 LAKE MICHIGAN Note: Transit

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- H-154 -PRELIMINARY DRAFT

Map H-76



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- H-155 -PRELIMINARY DRAFT

AVERAGE PEAK TRAVEL TIME TO PUBLIC TECHNICAL COLLEGES AND UNIVERSITIES: EXISTING Auto This map shows average travel time, including in-vehicle and out-of-vehicle travel time. nearest major college the morning peak period. Travel time is TRAVEL TIME (MINUTES) or university during total door-to-door **MAJOR COLLEGE** travel time to the **OR UNIVERSITY** 0 1 2 3 4 5 6 Miles 31 - 40 41 - 50 51 - 60 21 - 30 11 - 20 Note: Transit

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- H-156 -PRELIMINARY DRAFT

Map H-78

AVERAGE PEAK TRAVEL TIME TO PUBLIC TECHNICAL COLLEGES AND UNIVERSITIES: TREND Auto This map shows average travel time, including in-vehicle and out-of-vehicle travel time. nearest major college the morning peak period. Travel time is TRAVEL TIME (MINUTES) or university during total door-to-door **MAJOR COLLEGE** travel time to the **OR UNIVERSITY** 0 1 2 3 4 5 6 Miles - 40 41 - 50 51 - 60 21 - 30 11 - 20 Note: Transit

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- H-157 -PRELIMINARY DRAFT

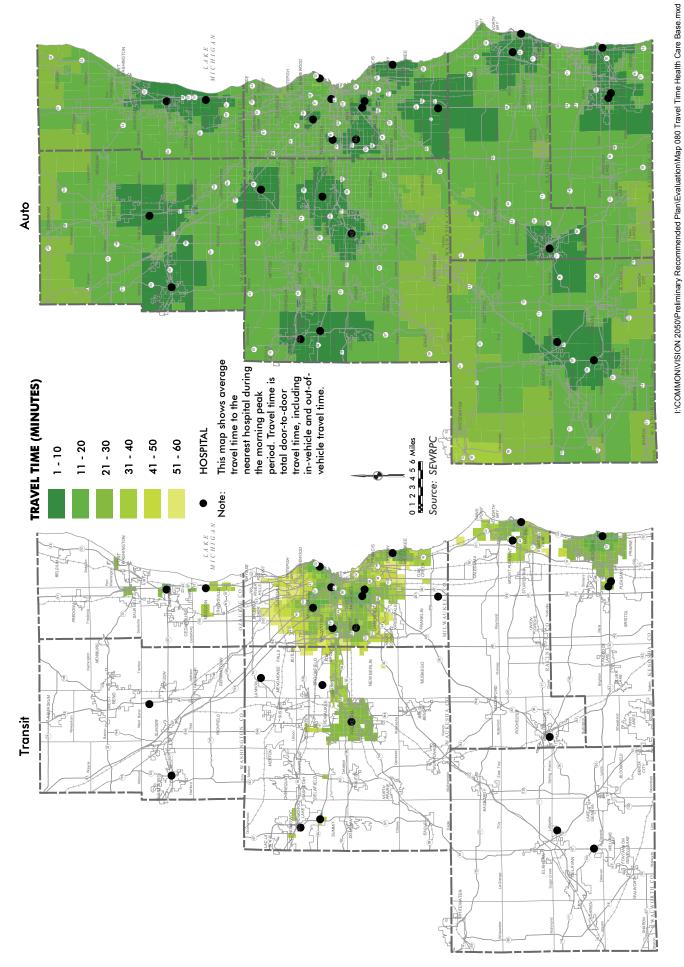
AVERAGE PEAK TRAVEL TIME TO PUBLIC TECHNICAL COLLEGES AND UNIVERSITIES: PRELIMINARY RECOMMENDED PLAN Map H-79



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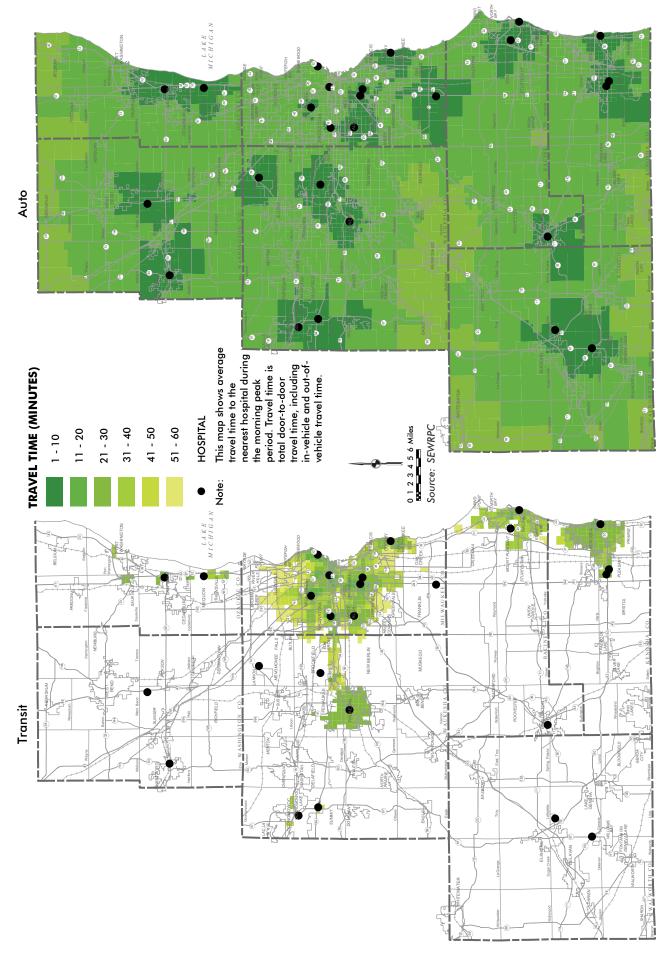
- H-158 -PRELIMINARY DRAFT

AVERAGE PEAK TRAVEL TIME TO HEALTH CARE FACILITIES: EXISTING



- H-159 -PRELIMINARY DRAFT

AVERAGE PEAK TRAVEL TIME TO HEALTH CARE FACILITIES: TREND



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- H-160 -PRELIMINARY DRAFT

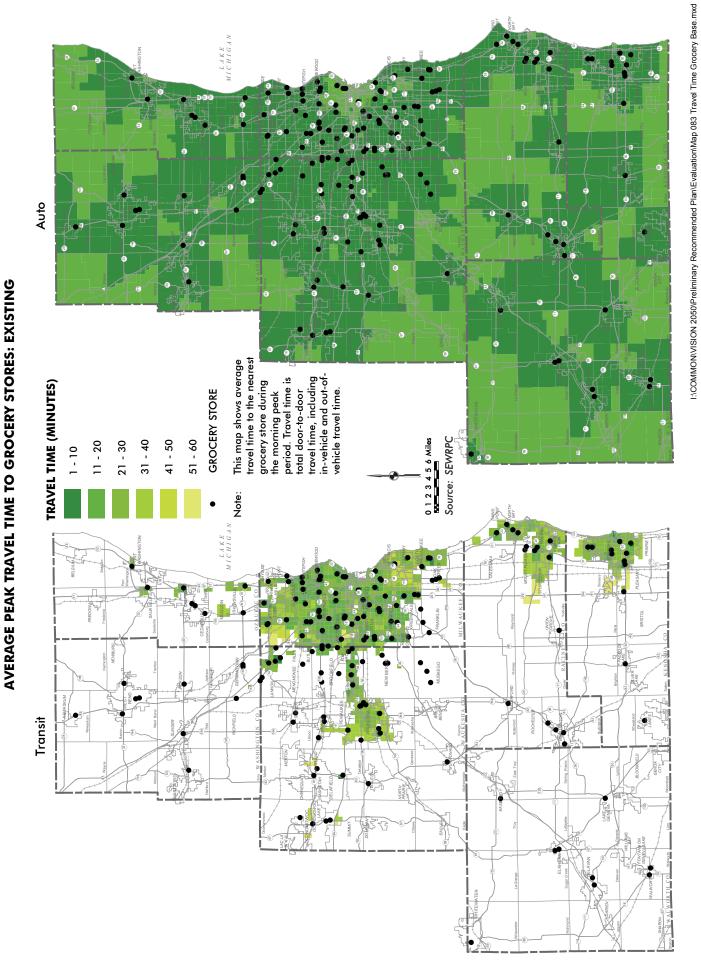
Map H-82

AVERAGE PEAK TRAVEL TIME TO HEALTH CARE FACILITIES: PRELIMINARY RECOMMENDED PLAN Auto This map shows average nearest hospital during travel time, including in-vehicle and out-of-vehicle travel time. the morning peak period. Travel time is TRAVEL TIME (MINUTES) total door-to-door travel time to the HOSPITAL 0 1 2 3 4 5 6 Miles - 40 41 - 50 51 - 60 21 - 30 11 - 20 Note: Transit

INCOMMONIVISION 2050 Preliminary Recommended Plan Evaluation Map 082 Travel Time Health Care PR Plan.mxd

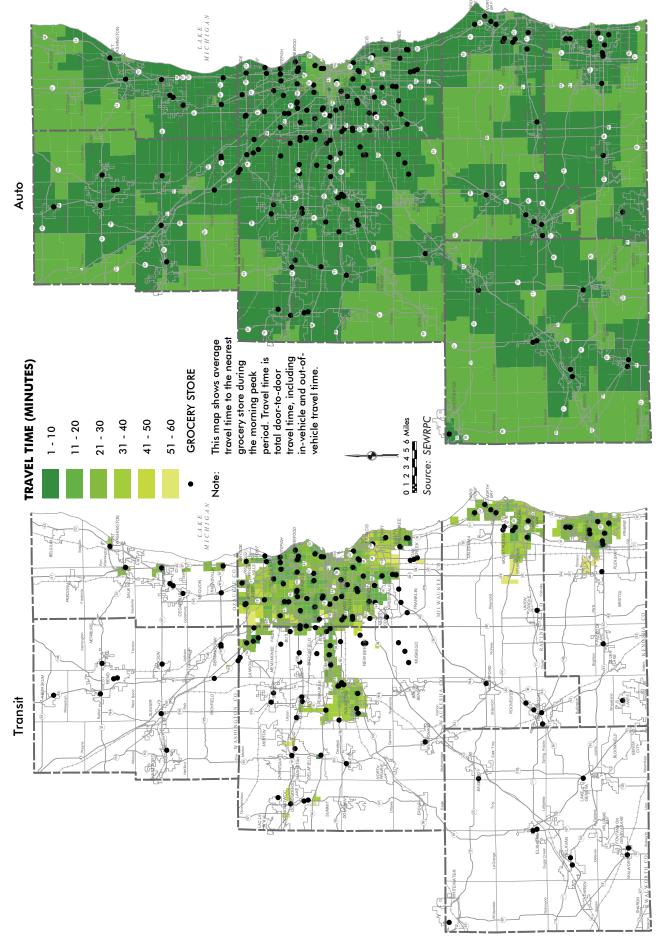
- H-161 -PRELIMINARY DRAFT

Map H-83



- H-162 -PRELIMINARY DRAFT

AVERAGE PEAK TRAVEL TIME TO GROCERY STORES: TREND



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- H-163 -PRELIMINARY DRAFT

Map H-85

AVERAGE PEAK TRAVEL TIME TO GROCERY STORES: PRELIMINARY RECOMMENDED PLAN Auto This map shows average travel time to the nearest travel time, including in-vehicle and out-of-vehicle travel time. grocery store during the morning peak period. Travel time is TRAVEL TIME (MINUTES) GROCERY STORE total door-to-door 0 1 2 3 4 5 6 Miles 11 - 20 41 - 50 51 - 60 21 - 30 31 - 40 Note: Transit

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- H-164 -PRELIMINARY DRAFT

Map H-86

LAKE MICHIGAN AVERAGE PEAK TRAVEL TIME TO THE MILWAUKEE REGIONAL MEDICAL CENTER: EXISTING Auto This map shows average MILWAUKEE REGIONAL MEDICAL CENTER travel time, including in-vehicle and out-of-vehicle travel time. Milwaukee Regional Medical Center during the morning peak period. Travel time is TRAVEL TIME (MINUTES) total door-to-door travel time to the 0 1 2 3 4 5 6 Miles 31 - 40 41 - 50 51 - 60 11 - 20 21 - 30 Note: LAKE Transit

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- H-165 -PRELIMINARY DRAFT

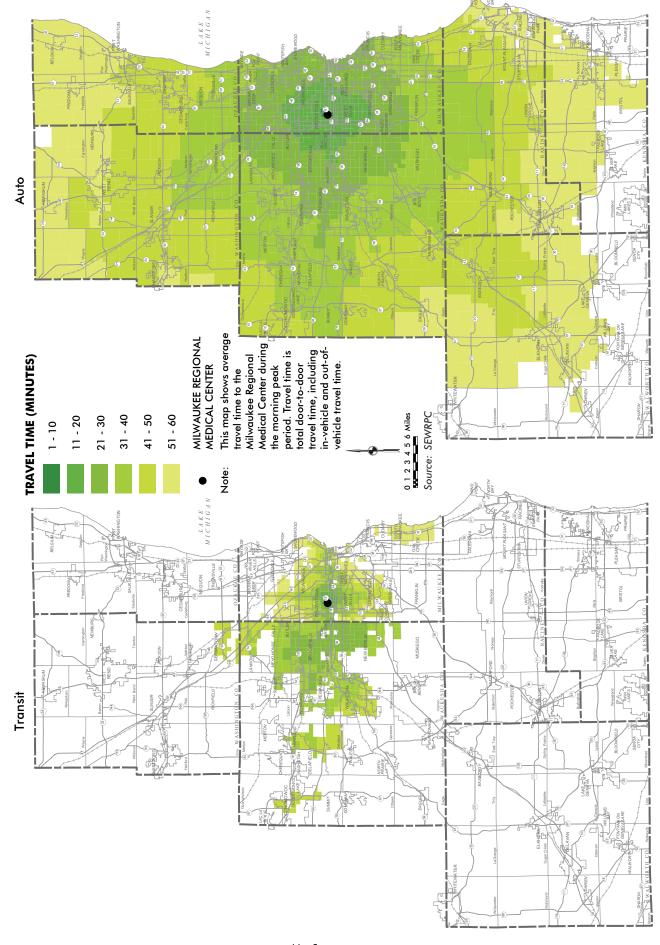
Map H-87

LAKE MICHIGAN Auto AVERAGE PEAK TRAVEL TIME TO MILWAUKEE REGIONAL MEDICAL CENTER: TREND This map shows average MILWAUKEE REGIONAL MEDICAL CENTER travel time, including in-vehicle and out-of-vehicle travel time. Milwaukee Regional Medical Center during the morning peak period. Travel time is TRAVEL TIME (MINUTES) total door-to-door travel time to the 0 1 2 3 4 5 6 Miles - 40 41 - 50 51 - 60 11 - 20 21 - 30 Note: LAKE Transit

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- H-166 -PRELIMINARY DRAFT

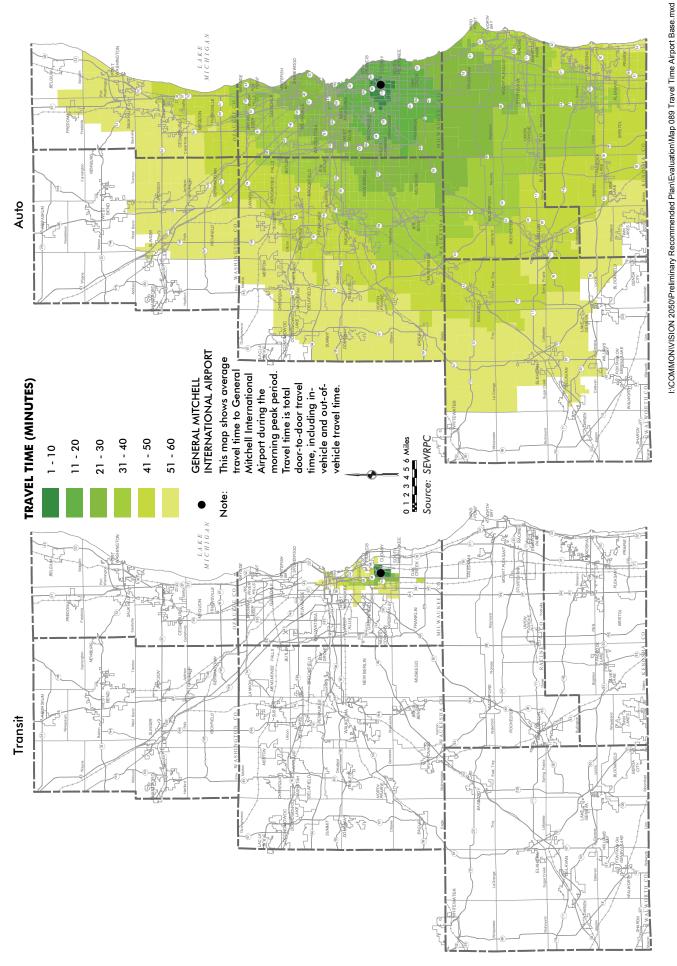
AVERAGE PEAK TRAVEL TIME TO THE MILWAUKEE REGIONAL MEDICAL CENTER: PRELIMINARY RECOMMENDED PLAN Map H-88



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- H-167 -PRELIMINARY DRAFT

AVERAGE PEAK TRAVEL TIME TO GENERAL MITCHELL INTERNATIONAL AIRPORT: EXISTING



- H-168 -PRELIMINARY DRAFT

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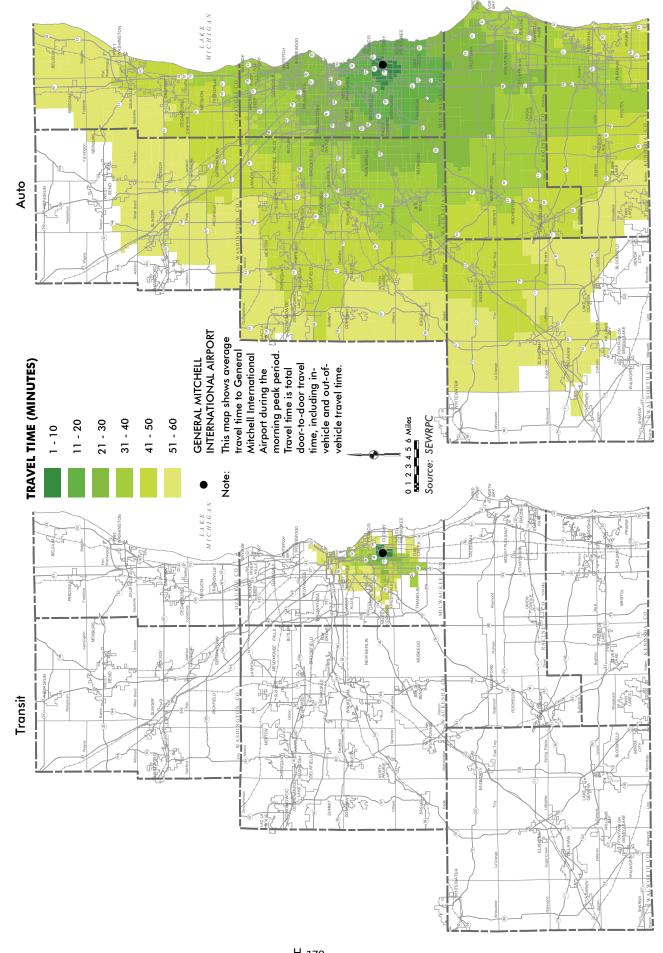
LAKE MICHIGAN AVERAGE PEAK TRAVEL TIME TO GENERAL MITCHELL INTERNATIONAL AIRPORT: TREND Auto INTERNATIONAL AIRPORT This map shows average Airport during the morning peak period. Travel time is total travel time to General Mitchell International GENERAL MITCHELL time, including invehicle and out-ofvehicle travel time. TRAVEL TIME (MINUTES) door-to-door travel 0 1 2 3 4 5 6 Miles - 40 41 - 50 51 - 60 21 - 30 11 - 20 Note: LAKE Transit

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- H-169 -PRELIMINARY DRAFT

Map H-91

AVERAGE PEAK TRAVEL TIME TO GENERAL MITCHELL INTERNATIONAL AIRPORT: PRELIMINARY RECOMMENDED PLAN

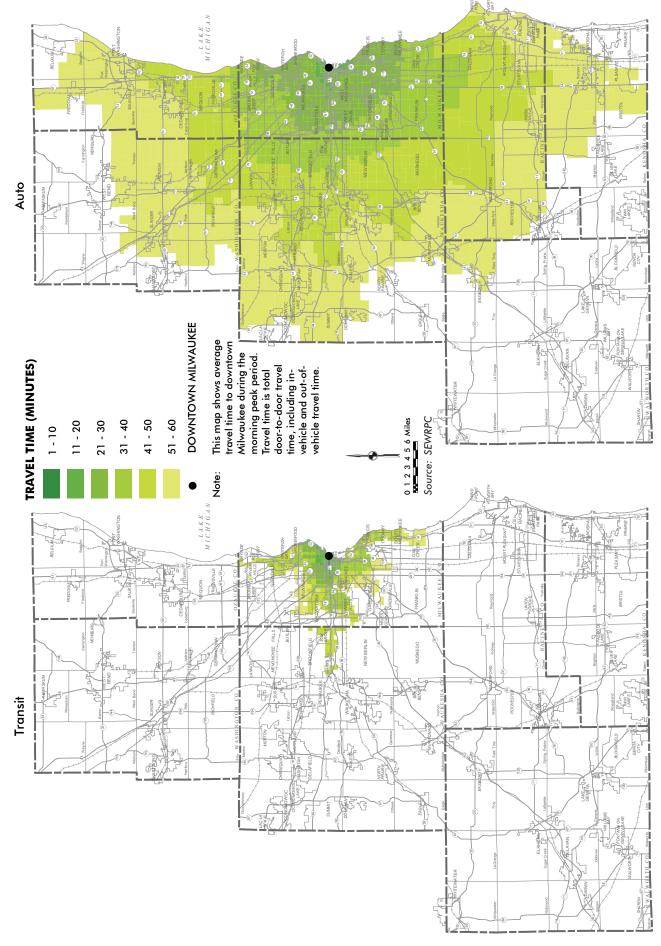


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- H-170 -PRELIMINARY DRAFT

Map H-92

AVERAGE PEAK TRAVEL TIME TO DOWNTOWN MILWAUKEE: EXISTING

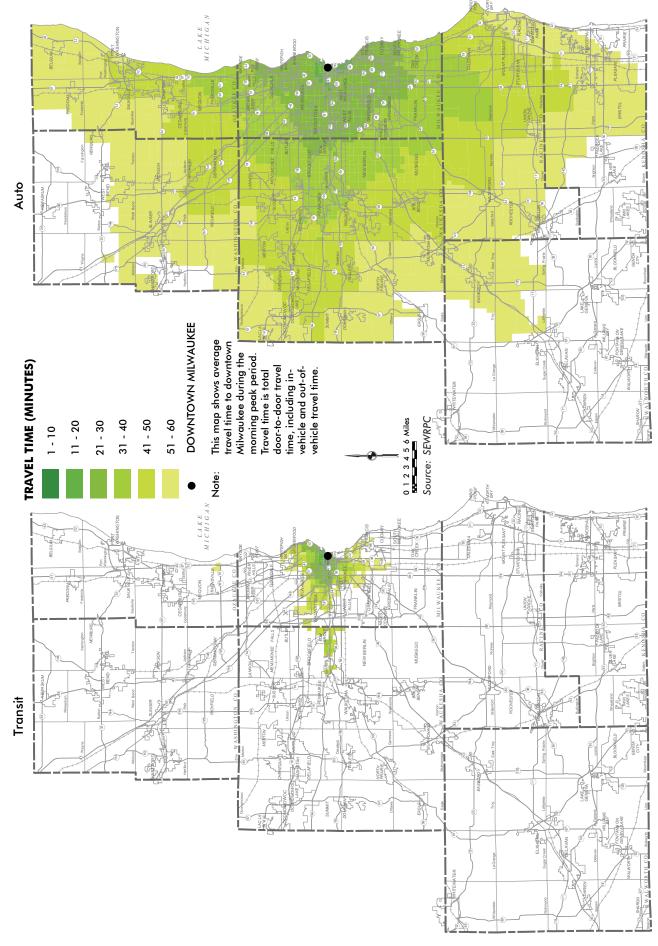


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- H-171 -PRELIMINARY DRAFT

Map H-93

AVERAGE PEAK TRAVEL TIME TO DOWNTOWN MILWAUKEE: TREND

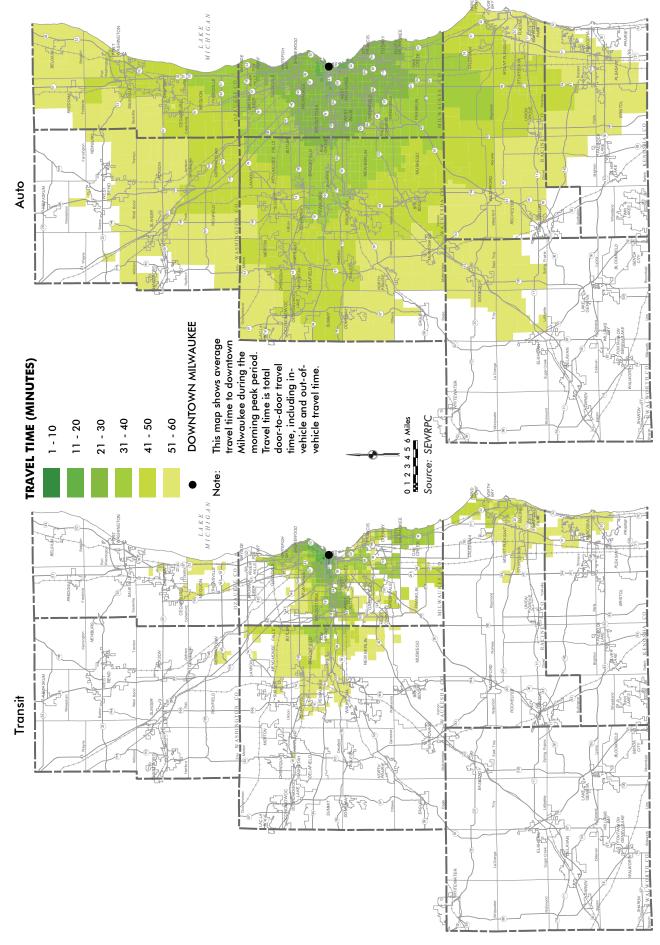


LICOMMONIVISION 2050/Preliminary Recommended Plan/Evaluation\Map 093 Travel Time Downtown MKE Trend.mxd

- H-172 -PRELIMINARY DRAFT

Map H-94

AVERAGE PEAK TRAVEL TIME TO DOWNTOWN MILWAUKEE: PRELIMINARY RECOMMENDED PLAN



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- H-173 -PRELIMINARY DRAFT

CRITERION 4.2.2: ACCESS TO PARK-RIDE FACILITIES

Significantly more residents would live within three miles of a park-ride facility under the Preliminary Plan (84.8 percent of all residents) compared to the Trend (67.2 percent), as shown in Table H-45 and on Maps H-95 through H-97. Despite having a few additional park-ride lots that would be added under the Trend as part of the reconstruction of the Region's freeway system, the percent of residents within three miles would decrease because more residents would be added to the Region outside of that three-mile buffer than within that buffer. Significantly more residents would also live within three miles of a park-ride lot served by transit under the Preliminary Plan (80.2 percent) compared to the Trend (55.1 percent). The decrease in population living within three miles of a park-ride lot with transit service between existing conditions and the Trend is due to the significant reduction in commuter bus service included in the Trend.

Table H-45
Population with Access to Park-Ride Facilities

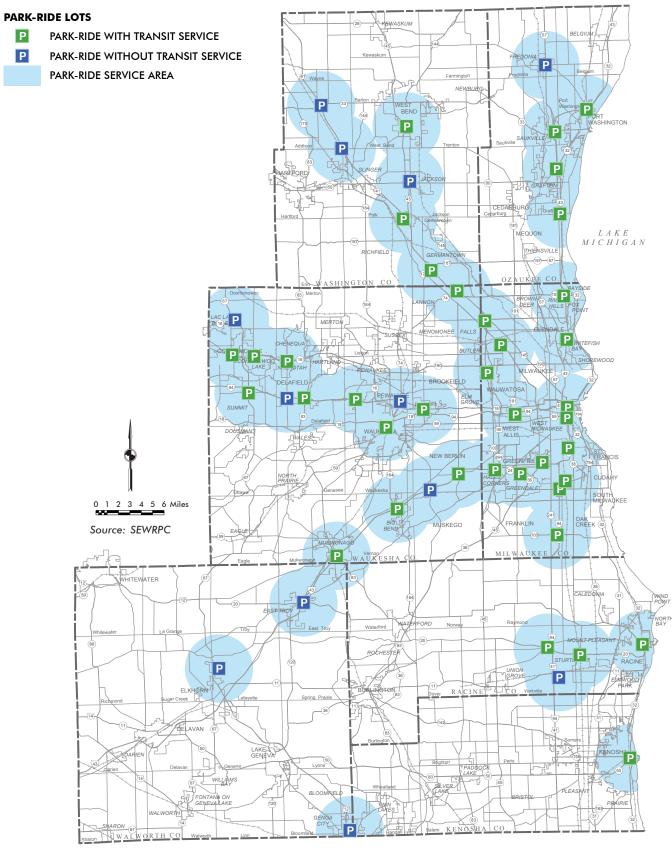
	Within 3 Miles o		Within 3 Miles of Facility with Tr	
Plan	Population	Percent	Population	Percent
Existing - 2010	1,406,000	69.6	1,345,000	66.6
Trend - 2050	1,583,000	67.2	1,297,000	55.1
Plan - 2050	2,027,000	84.8	1,915,000	80.2

Source: SEWRPC

* * *

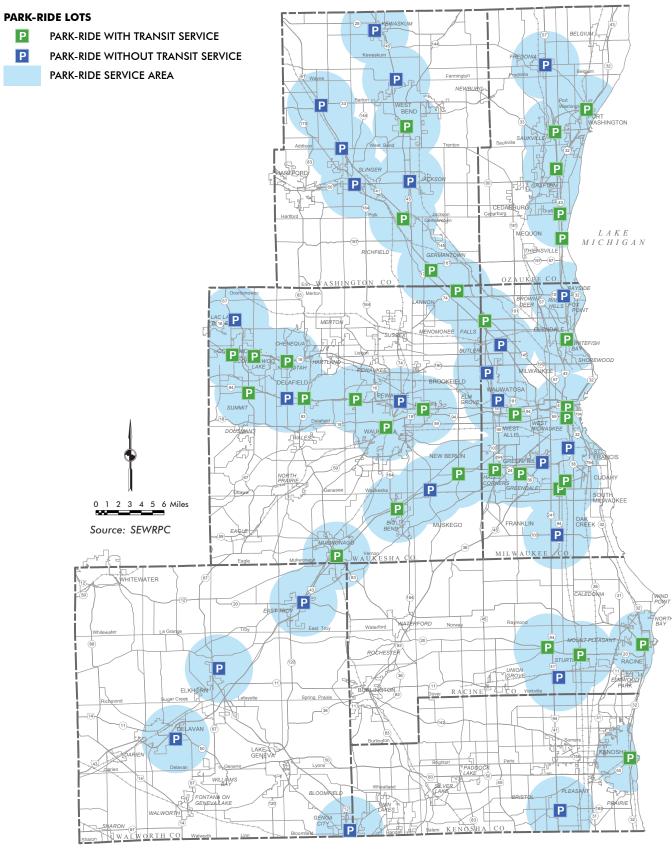
Map H-95

ACCESS TO PARK-RIDE LOTS: EXISTING



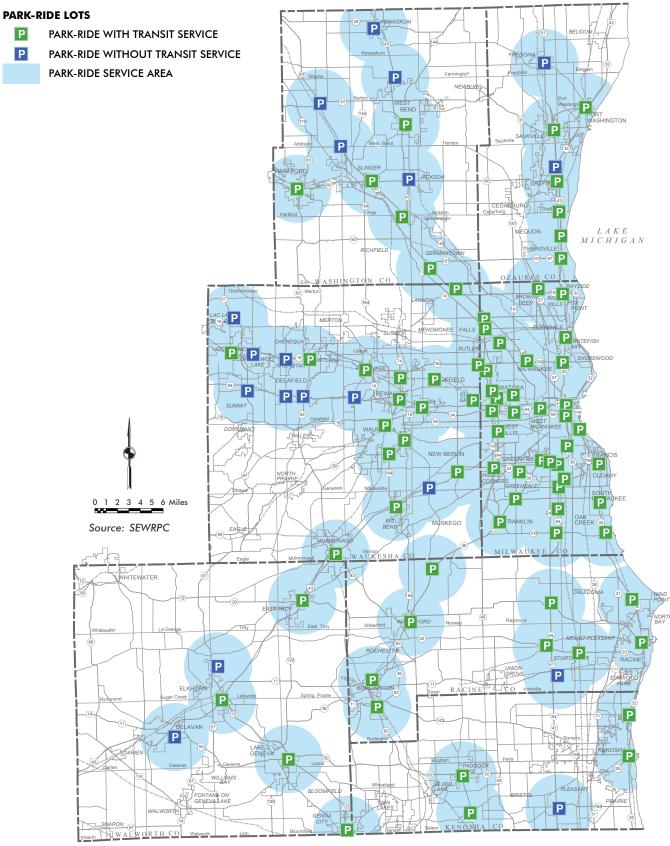
Map H-96

ACCESS TO PARK-RIDE LOTS: TREND



Map H-97

ACCESS TO PARK-RIDE LOTS: PRELIMINARY RECOMMENDED PLAN



CRITERION 4.3.1: PAVEMENT CONDITION

As discussed in the alternatives evaluation, preserving the condition of the Region's arterial streets and highways is critical to provide for safe and efficient travel throughout the Region. Map H-98 shows the existing arterial streets and highways that have a pavement condition of good, fair, and poor under the base year (2013).¹ Costs were estimated for the Trend and Preliminary Plan to maintain similar pavement conditions through the year 2050 as were observed in 2013. The estimated number of miles of arterial streets and highways by pavement condition under each alternative is shown in Table H-46. As shown in Table H-47, the estimated annual costs associated with reconstructing and maintaining the envisioned arterial street and highway system under the Trend (\$608.3 million annually) would be slightly higher than the Preliminary Plan (\$605.0 million). The primary reason for the difference in costs between is that there are slightly fewer widened arterial facilities in the Preliminary Plan.

Table H-46
Pavement Condition of Arterial Streets and Highways

	Existin	g - 2013	Trend	- 2050	Plan	- 2050
Condition	Miles	Percent	Miles	Percent	Miles	Percent
Good	1,958	54.7	2,255	61.5	2,255	61.5
Fair	1,239	34.7	1,021	27.9	1,021	27.9
Poor	380	10.6	389	10.6	389	10.6
Total	3,577	100.0	3,665	100.0	3,665	100.0

Table H-47
Cost per Year to Maintain Existing Pavement Condition Levels (in \$ millions)

Highway	Trend - 2050	Plan - 2050
Surface Arterials ^a	\$295.6	\$292.3
Freeways		
Construction ^a	280.8	280.8
Resurface/Rehab	31.9	31.9
Total	\$608.3	\$605.0

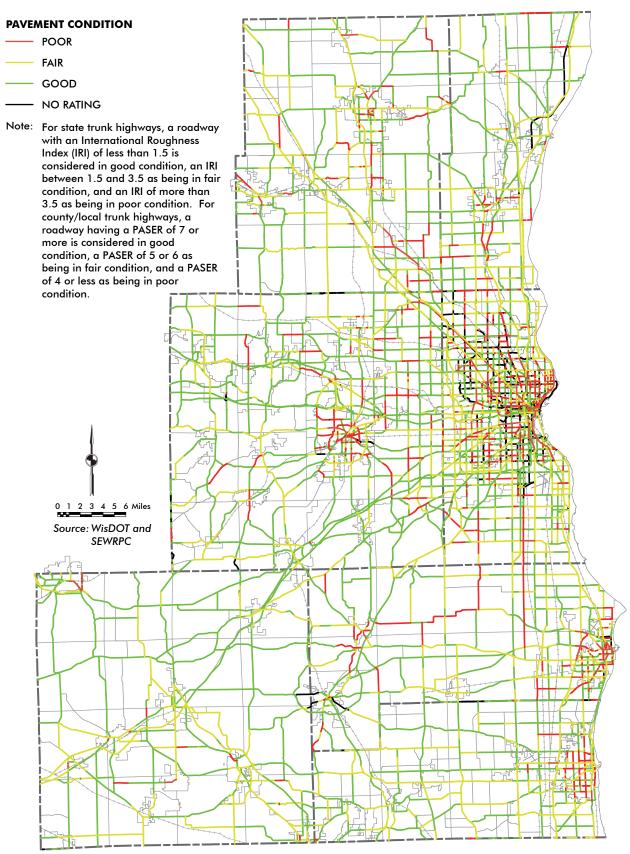
 $^{{\}it a} \ Cost \ estimates \ include \ the \ highway \ improvements-new \ and \ widened \ facilities-included \ in \ the \ Trend \ and \ the \ Preliminary \ Plan.$

* * *

¹ For state trunk highways, a roadway with an International Roughness Index (IRI) of less than 1.5 is considered in good condition, an IRI between 1.5 and 3.5 as being in fair condition, and an IRI more than 3.5 as being in poor condition. For county/local trunk highways, a roadway having a Pavement Surface and Evaluation Rating (PASER) of 7 or more is considered in good condition, a PASER of 5 or 6 as being in fair condition, and a PASER of 4 or less as being in poor condition.

Map H-98

PAVEMENT CONDITION ON THE ARTERIAL STREETS AND HIGHWAYS IN THE REGION: 2013



PRELIMINARY DRAFT

CRITERION 4.3.2: TRANSIT FLEET CONDITION

Assuming new, stable funding sources for transit are implemented as proposed under the Preliminary Plan, the transit fleet would be replaced as recommended, and therefore none of the Region's 1,203 transit vehicles would be beyond their useful life by year 2050. This would result in fewer breakdowns, lower operating and maintenance costs, and a more environmentally-friendly fleet than under the Trend. The funding limitations projected under the Trend would result in approximately 20 percent of transit vehicles—about 75 of the Region's 387 fixed-route buses—being beyond their useful life. Currently, approximately 15 percent of the transit fleet—about 90 of the Region's existing 591 fixed-route buses—is older than recommended.

* * *

CRITERION 4.4.1: CONGESTION ON ARTERIAL STREETS AND HIGHWAYS

Table H-48 presents a comparison of the average weekday congestion on the arterial street and highway system for the Region and for each county in the Region under existing conditions, the Trend, and the Preliminary Plan. Maps H-99 through H-101 illustrate the average weekday congestion on the arterial system.

• <u>Total Congestion</u>: About 8.2 percent (274.1 miles) of the Region's existing arterial system operates over its design capacity (moderate, severe, or extreme congestion¹) for at least part of an average weekday. The proportion of the Region's arterial system that is congested would decrease under both the Trend—6.3 percent (230.4 miles)—and the Preliminary Plan—6.7 percent (246.1 miles)—with the Trend having about 6.4 percent fewer congested miles than the Preliminary Plan.

About 27.4 percent (73 miles) of the Region's existing freeway system is congested. The proportion of the Region's freeway system that is congested would decrease under both the Trend—25.0 percent (71 miles)—and the Preliminary Plan—24.4 percent (70 miles)—with the Preliminary Plan having about 1.4 percent fewer congested freeway miles than the Trend. Congestion on the freeway system would vary during an average weekday, with the worst congestion occurring during the morning (from about 7:00 to 9:00 a.m.) and afternoon (from about 3:00 to 5:00 p.m.) rush hour periods. Table H-49 shows the number of hours of extreme, severe, and moderate congestion occurring on the Region's freeways during an average weekday.

• Severe and Extreme Congestion: Vehicle traffic is particularly impacted by severe and extreme congestion on the arterial system. Under severe congestion, there is virtually no ability for vehicles to maneuver and change lanes on freeways and surface arterials. Under extreme congestion, vehicles experience stop-and-go traffic on freeways, as well as slow speeds and long delays at intersections along surface arterials. Comparing only the most congested arterial streets and highways in the Region, about 3.8 percent (127.2 miles) of the Region's existing arterial system is severely or extremely congested. The proportion of the Region's arterial system that is severely or extremely congested would decrease under both the Trend—2.9 percent (106.3 miles)—and the Preliminary Plan—3.2 percent (117.7 miles)—with the Trend having about 9.7 percent fewer miles of severely or extremely congested arterials than the Preliminary Plan.

About 19.7 percent (52 miles) of the Region's existing freeway system is severely or extremely congested. The proportion of the Region's freeway system that is severely or extremely congested would decrease under both the Trend—14.8 percent (42 miles)—and the Preliminary Plan—14.9 percent (43 miles)—with the Trend having about 2.3 percent fewer freeway miles operating under severe or extreme congestion than the Preliminary Plan.

¹ Under moderate congestion, average freeway speeds are 1 to 2 mph below free-flow speeds, and average surface arterial speeds are 40 to 50 percent of free-flow speeds. Under severe congestion, average freeway speeds are up to 10 mph below free-flow speeds, and average surface arterial speeds are 33 to 40 percent of free-flow speeds. Under extreme congestion, average freeway speeds are 20 to 30 mph or less, and average surface arterial speeds are 25 to 33 percent of free-flow speeds.

Table H-48 Average Weekday Congestion on Arterial Streets and Highways

Existing - 2011

					Over Desig	ın Capacit	y		
	Under Design (erate estion		ere estion		eme estion	
County	Mileage	Percent of Total	Mileage	Percent of Total	Mileage	Percent of Total	Mileage	Percent of Total	Total Mileage
Kenosha	303.2	94.8	11.3	3.5	4.9	1.5	0.6	0.2	320.0
Milwaukee	647.5	82.1	64.6	8.2	49.5	6.3	26.8	3.4	788.4
Ozaukee	236.2	94.2	9.6	3.8	4.7	1.9	0.3	0.1	250.8
Racine	345.0	96.3	9.5	2.7	2.5	0.7	1.3	0.4	358.3
Walworth	442.6	99.3	2.4	0.5	0.4	0.1	0.2	0.0	445.6
Washington	397.8	97.9	6.1	1.5	2.3	0.6	0.3	0.1	406.5
Waukesha	676.5	89.8	43.4	5.8	27.9	3.7	5.5	0.7	753.3
Region	3,048.8	91.8	146.9	4.4	92.2	2.8	35.0	1.1	3,322.9

Trend - 2050

				(Over Desig	ın Capacit	у		
	Under Design (Mode Cong	erate estion		ere estion		eme estion	
County	Mileage	Percent of Total	Mileage	Percent of Total	Mileage	Percent of Total	Mileage	Percent of Total	Total Mileage
Kenosha	339.2	93.0	18.1	5.0	7.1	1.9	0.5	0.1	364.9
Milwaukee	665.1	82.6	59.7	7.4	53.7	6.7	26.8	3.3	805.3
Ozaukee	306.5	98.8	1.7	0.5	1.7	0.5	0.3	0.1	310.2
Racine	433.7	96.6	12.6	2.8	1.9	0.4	0.6	0.1	448.8
Walworth	485.4	99.2	2.7	0.6	1.2	0.2	0.2	0.0	489.5
Washington	448.1	98.1	6.7	1.5	1.7	0.4	0.2	0.0	456.7
Waukesha	756.9	95.8	22.6	2.9	8.2	1.0	2.2	0.3	789.9
Region	3,434.9	93.7	124.1	3.4	75.5	2.1	30.8	0.8	3,665.3

Preliminary Plan - 2050

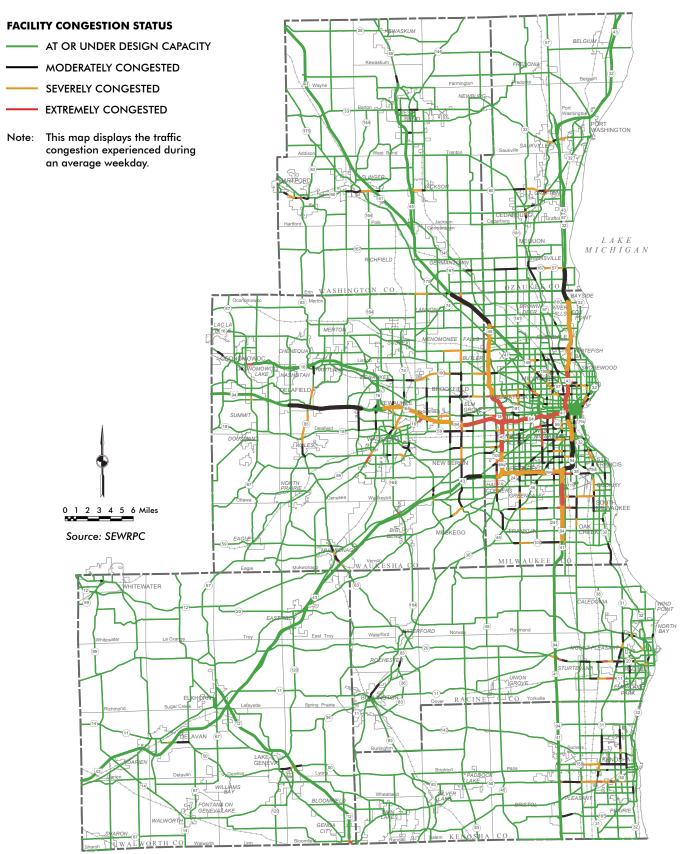
					Over Desig	ın Capacit	у		
	Under Design (1	erate estion	Sev Cong	rere estion	Extro Cong		
County	Mileage	Percent of Total	Mileage	Percent of Total	Mileage	Percent of Total	Mileage	Percent of Total	Total Mileage
Kenosha	339.8	93.1	17.4	4.8	7.1	1.9	0.6	0.2	364.9
Milwaukee	656.2	81.5	60.7	7.5	56.7	7.0	31.7	3.9	805.3
Ozaukee	302.4	97.5	4.7	1.5	2.1	0.7	1.0	0.3	310.2
Racine	432.1	96.3	12.6	2.8	3.5	8.0	0.6	0.1	448.8
Walworth	485.9	99.3	2.3	0.5	1.3	0.3	0.0	0.0	489.5
Washington	445.8	97.6	8.0	1.8	2.6	0.6	0.3	0.1	456.7
Waukesha	757.0	95.8	22.7	2.9	8.7	1.1	1.5	0.2	789.9
Region	3,419.2	93.3	128.4	3.5	82.0	2.2	35.7	1.0	3,665.3

Table H-49 Average Hours of Congestion on an Average Weekday

			Congested ways			rs of Congesti age Weekday	
Plan	Highest Level of Hourly Congestion Experienced	Number	Percent of Freeway System	Extreme	Severe	Moderate	Total
Existing - 2011	Extreme	18	6.8	1.3	2.9	3.9	8.1
	Severe	34	12.9		1.4	2.3	3.7
	Moderate	21	7.7			1.8	1.8
	Total	73	27.4				
Trend - 2050	Extreme	14	5.0	1.2	2.7	3.7	7.6
	Severe	28	9.8		1.4	2.4	3.8
	Moderate	29	10.2			1.6	1.6
	Total	71	25.0				
Plan – 2050	Extreme	15	5.1	1.2	2.6	3.6	7.4
	Severe	28	9.8		1.4	2.4	3.8
	Moderate	27	9.5			1.8	1.8
	Total	70	24.4				

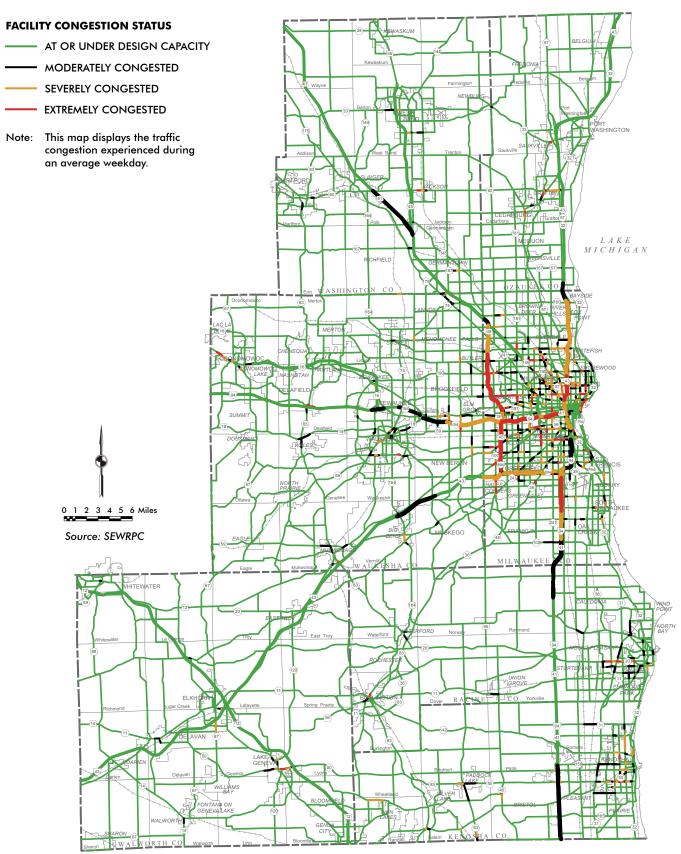
Map H-99

CONGESTION ON THE ARTERIAL STREET AND HIGHWAY SYSTEM: 2011



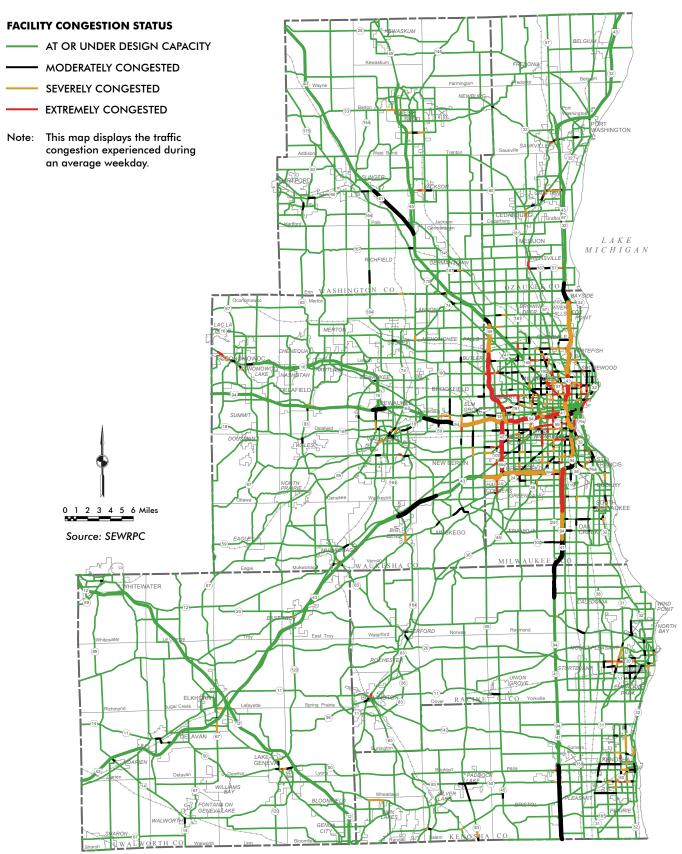
Map H-100

CONGESTION ON THE ARTERIAL STREET AND HIGHWAY SYSTEM: TREND



Map H-101

CONGESTION ON THE ARTERIAL STREET AND HIGHWAY SYSTEM: PRELIMINARY RECOMMENDED PLAN



PRELIMINARY DRAFT

CRITERION 4.4.2: TRAVEL TIME DELAY

Table H-50 presents a comparison of estimated minutes of travel time delay (both on an average weekday and on an average annual basis¹), for automobile, transit, and commercial travel under existing conditions, the Trend, and the Preliminary Plan. Both the Trend and Preliminary Plan would be expected to result in higher average annual minutes of travel time delay for total personal and commercial travel. The Trend would be expected to result in lower average annual minutes of travel time delay for total personal and commercial travel in the Region (1,613 million minutes), about 6.8 percent lower than the Preliminary Plan (1,731 million minutes). The lower average annual delay is a result of the Trend proposing slightly more arterial street and highway expansion than the Preliminary Plan, even though the Preliminary Plan proposes more compact land use development and transit service expansion than the Trend. It is also partially a result of the additional household and employment growth envisioned under the Preliminary Plan compared to the Trend. Much of this additional growth is in the urban areas of the Region, which inherently experience higher delay on average, particularly in the Milwaukee area.

The Trend would also be expected to result in lower average annual delay for total personal travel on a per capita basis (575 minutes)—about 6.0 percent lower than the Preliminary Plan (612 minutes)—although both the Trend and Preliminary Plan would result in lower per capita delay than existing conditions. Automobile delay per capita would be slightly lower under the Preliminary Plan than the Trend, however, with the difference in delay per capita for total personal travel entirely due to the additional delay for transit travel under the Preliminary Plan. The Preliminary Plan would be expected to result in significantly higher average annual delay for transit travel than the Trend due to the substantial increase in transit service and transit ridership under the Preliminary Plan. The increased transit travel under the Preliminary Plan would utilize both transit service operating in mixed traffic and fixed-guideway transit service operating in medians, transit-only lanes, or rail corridors. The transit travel in mixed traffic would be subject to traffic congestion and associated travel time delay, while fixed-guideway transit would mostly be unaffected by traffic congestion.

1

¹ Average annual delay is based on average weekday delay multiplied by the number of weekdays in a year.

Table H-50 Travel Time Delay

	Av		Minutes of Dela	y ^a
	Personal	Travel	Commercial	
Plan	Automobile	Transit	Travel	Total
Existing - 2011	4.94	0.29	0.86	6.09
Trend - 2050	5.07	0.26	1.00	6.33
Plan - 2050	5.14	0.63	1.03	6.81

	А	•	Minutes of Delay ^t lions)	•
	Personal	Travel	Commercial	
Plan	Automobile	Transit	Travel	Total
Existing - 2011	1,259	66	224	1,549
Trend - 2050	1,295	58	260	1,613
Plan - 2050	1,310	151	270	1,731

	Averaç	je Annual Minu	ites of Delay per C	apita
	Personal	Travel		
			Commercial	
Plan	Automobile	Transit	Travel	Total
Existing - 2011	623	33		656
Trend - 2050	550	25		575
Plan - 2050	548	63		612

^a Travel time delay is defined as the difference in travel time between congested and uncongested conditions.

^b Average annual delay is based on average weekday delay multiplied by the number of weekdays in a year.

^c Existing 2010 population totals 2,020,000, Trend 2050 population totals 2,354,000, and Plan 2050 population totals 2,389,200.

CRITERION 4.4.3: AVERAGE TRIP TIMES

This criterion compares average trip times for communities (counties and subareas of counties) by trip mode (auto and transit) and by trip purpose (work and other). This criterion uses overall travel time, which is the total door-to-door time for traveling between a trip origin and destination, including invehicle and out-of-vehicle travel time. The trip times for this criterion represent average travel time during an average weekday.

Tables H-51 through H-53 present average trip times by community, trip mode, and trip purpose. Trip times that would increase by more than 20 percent compared to existing conditions are highlighted in red, while trip times that would decrease by more than 20 percent compared to existing conditions are highlighted in green.

Average auto trip times vary only slightly between the Trend and Preliminary Plan. Average transit trip times, however, would be significantly improved for most communities in the Region under the Preliminary Plan compared to the Trend. The Trend would result in the majority of communities experiencing increased transit trip times, with the City of Racine and the remainder of Racine County experiencing the most significant increases. Ozaukee, Walworth, and Washington Counties would be the exceptions, experiencing reductions in trip times under the Trend primarily due to expected traffic congestion levels being reduced on the commuter bus routes serving those counties. The only transit trip time increases under the Preliminary Plan would be slight increases in Racine County for residents living outside of the City of Racine. All other areas of the Region would essentially maintain average transit trip times or experience reduced—sometimes significantly reduced—trip times under the Preliminary Plan. The most significant reductions in transit trip times would occur in Washington County (primarily due to the availability of bi-directional commuter bus service) and Walworth County (primarily due to the implementation of commuter bus service serving the County). Communities in Kenosha, Waukesha, and Ozaukee Counties would also experience significant trip time reductions.

In addition, there are noticeable reductions in average trip times in the City of Milwaukee and the rest of Milwaukee County under the Preliminary Plan. Those reductions, while not greater than 20 percent compared to existing conditions, would affect a far greater number of transit users than would be affected in other areas of the Region.

It should also be noted that average trip lengths on transit trips tend to be higher under the Preliminary Plan due to the increased ability to travel longer distances in shorter periods of time. The higher average trip lengths tend to result in higher average trip times, which masks the fact that transit travel is faster on many trips.

Table H-51
Average Travel Times by Residents of the Region by Community, Mode, and Purpose: 2011

		Auto			Transit			Total	
Community	Work	Other	Total	Work	Other	Total	Work	Other	Total
City of Kenosha	16	6	12	20	40	44	17	10	12
Remainder of Kenosha County	22	12	16	59	47	52	22	12	16
Kenosha County	18	11	13	51	41	45	19	11	14
City of Milwaukee	19	15	16	46	4	43	20	16	18
Remainder of Milwaukee County	18	12	14	26	45	50	19	13	15
Milwaukee County	18	14	15	48	42	45	20	14	16
City of Racine	17	10	13	20	34	42	19	10	13
Remainder of Racine County	23	13	16	53	37	45	23	13	16
Racine County	21	12	15	51	35	43	21	12	15
City of Waukesha	18	12	14	49	36	42	19	12	15
Remainder of Waukesha County	20	13	16	57	43	51	20	13	16
Waukesha County	20	13	15	54	40	47	20	13	16
Ozaukee County	21	12	15	09	47	56	21	12	15
Walworth County	22	Ξ	15	88	91	88	22	Ξ	15
Washington County	21	12	15	79	77	78	22	12	15
Region	19	13	15	49	41	45	20	13	16

Source: SEWRPC

Table H-52
Average Travel Times by Residents of the Region by Community, Mode, and Purpose: Trend

		Auto			Transit			Total	
Community	Work	Other	Total	Work	Other	Total	Work	Other	Total
City of Kenosha	16	10	12	52	40	45	17	10	12
Remainder of Kenosha County	21	12	15	64	49	55	21	12	15
Kenosha County	19	11	13	54	41	46	19	11	14
City of Milwaukee	19	15	16	49	43	46	21	16	18
Remainder of Milwaukee County	18	12	14	62	46	54	19	13	15
Milwaukee County	18	14	15	52	45	48	20	14	16
City of Racine	18	10	13	99	49	26	19	11	14
Remainder of Racine County	22	13	16	99	20	57	23	13	16
Racine County	21	12	15	92	46	56	22	12	16
City of Waukesha	18	12	14	44	30	36	19	12	14
Remainder of Waukesha County	20	13	15	55	43	49	20	13	15
Waukesha County	19	13	15	20	37	43	20	13	15
Ozaukee County	20	11	4	56	41	52	20	11	15
Walworth County	22	1	15	78	79	78	22	11	15
Washington County	21	12	15	70	59	89	22	12	15
Region	19	13	15	53	44	48	20	13	15

Source: SEWRPC

Table H-53
Average Travel Times by Residents of the Region by Community, Mode, and Purpose: Preliminary Recommended Plan

	-								
,		Auto			Transit			Total	
Community	Work	Other	Total	Work	Other	Total	Work	Other	Total
City of Kenosha	16	10	12	42	28	34	17	10	12
Remainder of Kenosha County	21	12	15	19	45	53	21	12	15
Kenosha County	18	11	13	47	32	39	19	11	14
City of Milwaukee	19	15	16	46	41	43	21	17	18
Remainder of Milwaukee County	18	12	14	52	43	47	19	13	15
Milwaukee County	18	14	15	48	42	44	20	15	17
City of Racine	18	10	13	45	30	37	19	11	14
Remainder of Racine County	22	13	16	22	39	48	23	13	16
Racine County	21	12	15	20	34	42	22	12	15
City of Waukesha	18	12	14	42	34	38	19	13	15
Remainder of Waukesha County	19	13	15	48	40	44	20	13	15
Waukesha County	19	12	15	47	39	42	20	13	15
Ozaukee County	20	11	4	58	37	47	21	11	15
Walworth County	22	11	15	67	38	52	22	11	15
Washington County	21	11	15	59	36	47	21	12	15
Region	19	12	15	48	40	44	20	13	16

Source: SEWRPC

* * *

CRITERION 4.5.1: ACCESS TO TRANSIT

Access to transit service provides choices to residents of the Region, allowing them to travel farther distances than they could by walking or biking, and providing an alternative to driving. In addition to giving residents of the Region an additional choice for travel, there are numerous other benefits associated with transit discussed as part of the alternatives evaluation.

The Preliminary Plan proposes extensive transit service and a compact land use development pattern, which results in improved access to transit for the Region's residents, and improved access to jobs via transit (as shown in Table H-54). About 4 percent more of the Region's population would have access to fixed-route transit and nearly 10 percent more of the Region's jobs would be accessible by transit under the Preliminary Plan than in 2015. In contrast, under the Trend, transit service would decline due to the limitations of reasonably expected future funds to support transit. Therefore, the Trend would result in slight decreases in people with transit access and jobs accessible via transit despite the expected growth in the Region's population and jobs.

Table H-54
Access to Transit

Plan	Population Served	Total Population in Region	Percent of Population Served	Jobs Accessible	Total Jobs in Region	Percent of Jobs Accessible
Existing - 2010/2015	1,104,000	2,020,000	54.7	734,000	1,176,600	62.4
Trend - 2050	1,042,000	2,354,000	44.3	727,000	1,386,900	52.4
Plan - 2050	1,396,000	2,389,200	58.4	1,010,000	1,405,700	71.9

Source: SEWRPC.

CRITERION 4.5.2: ACCESS TO FIXED-GUIDEWAY TRANSIT

Access to fixed-guideway transit, such as commuter rail, light rail, or bus rapid transit, produces significant benefits for riders in reduced travel time and improved reliability when compared to transit services operating in mixed traffic lanes. The alternatives evaluation discussed the benefits of fixed-guideway transit in more detail.

Table H-55 shows the number and percentage of people and jobs in the Region that would be within a short walk (one-half mile) of fixed-guideway transit under the Preliminary Plan. Currently, there are no transit services in the Region that combine fixed-guideway technology with an exclusive lane or right-of-way, station spacing of at least one-half mile, and frequent service over a large span of the day. Similarly, the transit system included in the Trend would not include any fixed-guideway transit services. The Preliminary Plan envisions an extensive fixed-guideway transit system of eight rapid transit corridors and two commuter rail lines, and therefore 487,200 people (20 percent) and 444,000 jobs 32 percent) would be within walking distance of fixed-guideway transit.

Table H-55
Access to Fixed-guideway Transit

Plan	Population Served	Total Population in Region	Percent of Population Served	Jobs Accessible	Total Jobs in Region	Percent of Jobs Accessible
Existing – 2010/2015	0	2,020,000	0.0	0	1,176,600	0.0
Trend - 2050	0	2,354,000	0.0	0	1,386,900	0.0
Plan - 2050	487,200	2,389,200	20.4	444,000	1,405,700	31.6

* * *

CRITERION 4.5.3: TRANSIT SERVICE QUALITY

Measuring access to transit (see Criterion 4.5.1) is important, but does not provide information about the speed or frequency of transit service, or any information about how useful transit service is to the people who have access to it. Transit Level of Service quantifies the amount and speed of transit service each area of the Region receives under each alternative. Also included under this criterion is an analysis that goes a step further, measuring the number of jobs accessible via transit within 30 minutes as a proxy for what residents can get to in a reasonable amount of time via transit under each alternative. Combined, these two measures help compare the quality and effectiveness of transit under each alternative.

- <u>Transit Level of Service</u>: The Level of Service provided by the transit system under each alternative is measured by comparing the number of buses or trains that can be reached via a short walk (10 minutes or less) throughout an average weekday. Buses or trains that travel faster, such as those that are part of a bus rapid transit or light rail line (rapid transit line), are valued higher than buses that are part of a standard local bus route. Level of Service is categorized into four groups:
 - Excellent: If a part of the Region receives "Excellent" transit service, it is typically within walking distance of at least one rapid transit station, and also is within walking distance of multiple frequent local or express bus services. A resident living in an area of the Region with Excellent transit service has a high likelihood of not needing to own a car.
 - Very Good: Areas with "Very Good" transit service typically include parts of the Region that are within walking distance of a rapid transit or commuter rail station, but may have fewer local or express bus routes nearby than an area with Excellent service. Alternatively, areas with Very Good service may not be within walking distance of a rapid transit or commuter rail station, but may instead be near multiple frequent local and express bus routes.
 - o Good: In order to have "Good" transit service, an area is within walking distance of one local or express bus route that provides service at least every 15 minutes all day, or may be near three or more local bus routes that do not provide frequent, all-day service. An area with Good transit service typically would not have access to a rapid transit line.
 - o **Basic:** If a part of the Region is served by "Basic" transit service, it is within walking distance of at least one local bus route, but generally not more than two routes. The routes are not likely to have service better than every 15 minutes all day.

Although accessible shared-ride taxi services are an important part of the transit system under each alternative, they are not included in this analysis as their amount of service is directly related to the number of rides requested by users. The Preliminary Plan proposes a 24-hour advance reservation shared-ride taxi service available in all parts of the Region that would not be served by local bus service. Under the Trend, shared-ride taxi service would be provided in Ozaukee County, Washington County, and the City of Whitewater.

As shown in Table H-56, about 23 percent of the Region has access to Excellent or Very Good transit service under the Preliminary Plan, significantly better than the Trend. Overall, about 53 percent of the Region's residents would see their transit level of service at least one grade higher under the Preliminary Plan than the Trend. Maps H-102 through H-104 show the level of service provided by the existing transit system and under the Trend and Preliminary Plan.

 Jobs Accessible Within 30 Minutes Via Transit: One of the major goals of providing higher quality transit service is to provide access to jobs, education, healthcare, and other needs for those without access to a car. How much access is provided by a transit system is not only determined by the level of transit service provided, but also by the land use served by transit service. Denser areas, with more people, jobs, and activity centers, make it easier to provide access to more destinations within a reasonable travel time on transit, especially if the transit service is separated from traffic congestion.

In order to measure this element of transit service quality, the number of jobs accessible within 30 minutes via transit was measured for each alternative and is shown on Maps H-105 through Maps H-107. The coordinated land use pattern and transit system proposed for the Preliminary Plan results in significant increases in access to jobs in under 30 minutes compared to the Trend, as can be seen in Table H-57. Approximately 12 percent of residents have access to more than 100,000 jobs in under 30 minutes under the Preliminary Plan, compared to 2 percent of residents under the Trend. Jobs accessible via transit within 30 minutes went up in all other categories as well.

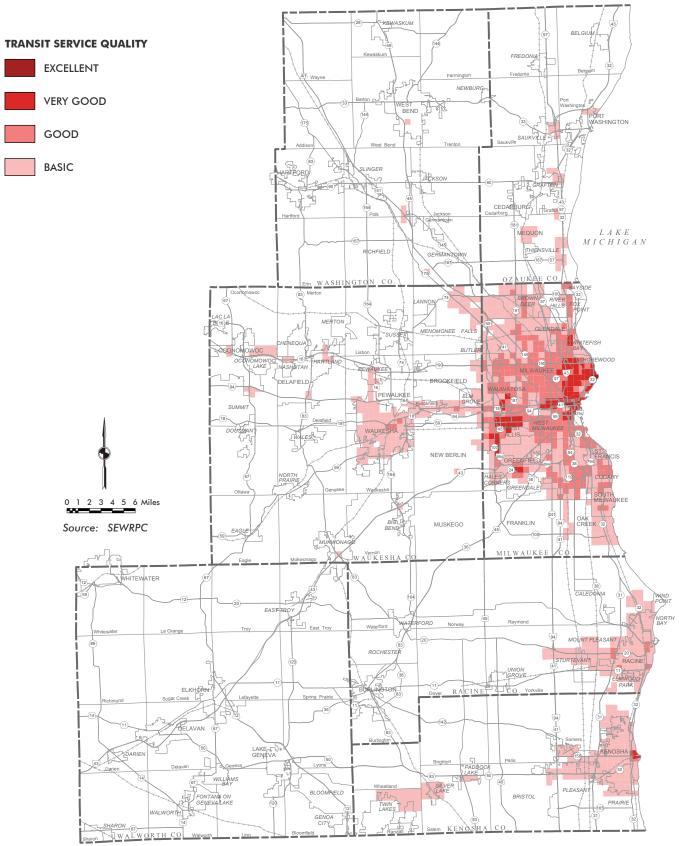
Table H-56
Transit Level of Service

	Excellent		Very	Good	Go	od	Ва	sic	Regional
Plan	People	Percent	People	Percent	People	Percent	People	Percent	Population
Existing - 2011	3,000	0.1	118,000	5.8	403,000	20.0	580,000	28.7	2,020,000
Trend - 2050	9,000	0.4	30,000	1.3	261,000	11.1	900,000	38.2	2,354,000
Plan - 2050	139,000	5.8	416,000	17.4	406,000	17.0	688,000	28.8	2,389,200

Table H-57
Access to Jobs within 30 Minutes

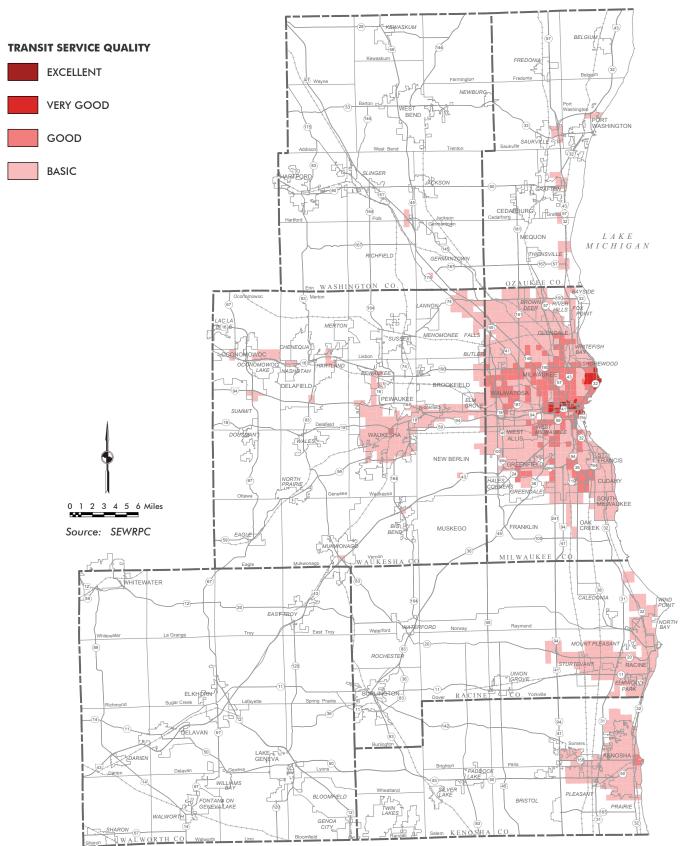
	10,000 - 49,999 Jobs		50,000 - 9	9,999 Jobs	100,000 or	Regional	
Plan	People	Percent	People	Percent	People	Percent	Population
Existing - 2011	505,000	25.0	94,000	4.7	45,000	2.2	2,020,000
Trend - 2050	398,000	16.9	65,000	2.8	36,000	1.5	2,354,000
Plan - 2050	738,000	31.4	339,000	14.4	279,000	11.9	2,354,000

TRANSIT SERVICE QUALITY: EXISTING



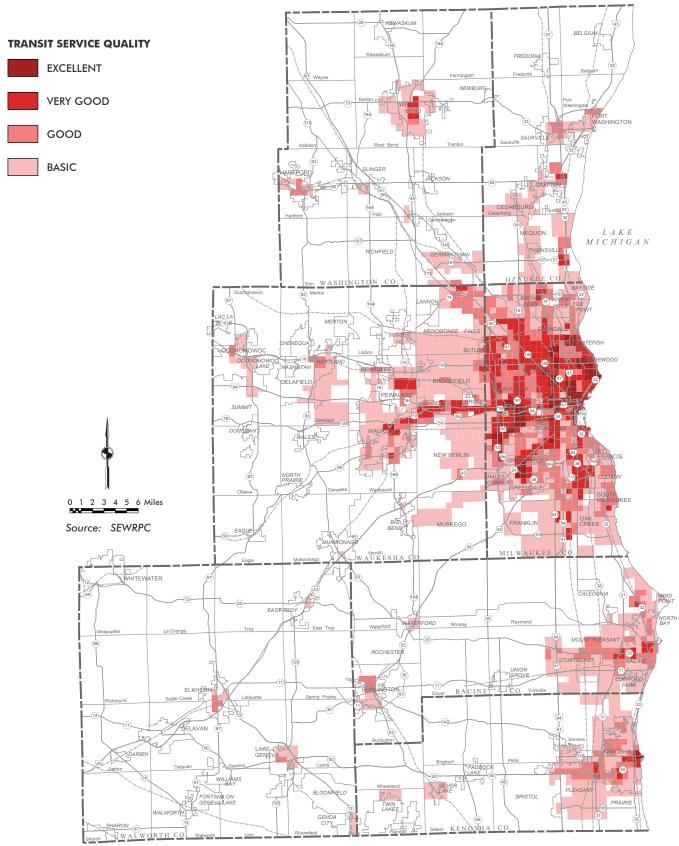
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TRANSIT SERVICE QUALITY: TREND



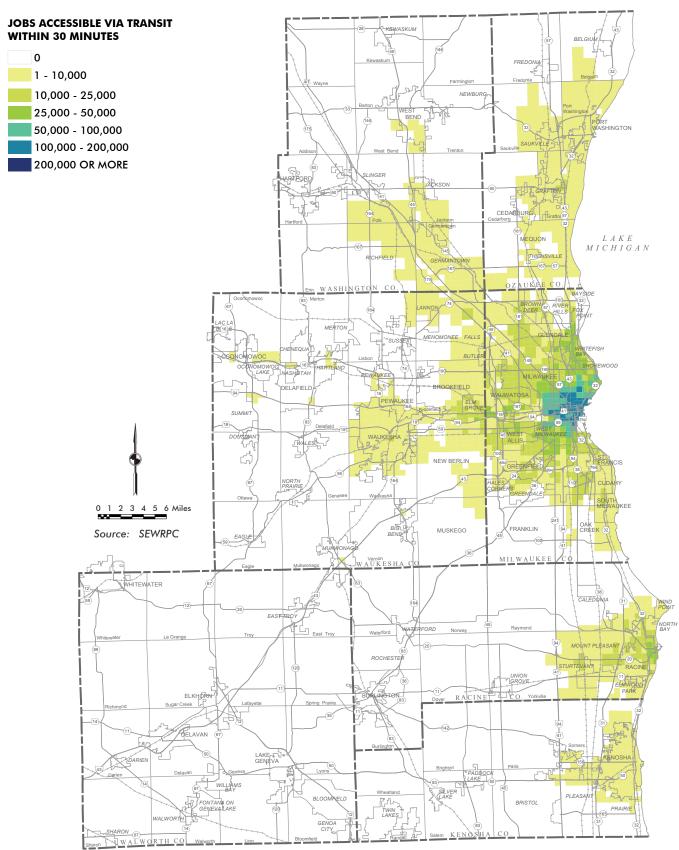
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TRANSIT SERVICE QUALITY: PRELIMINARY RECOMMENDED PLAN

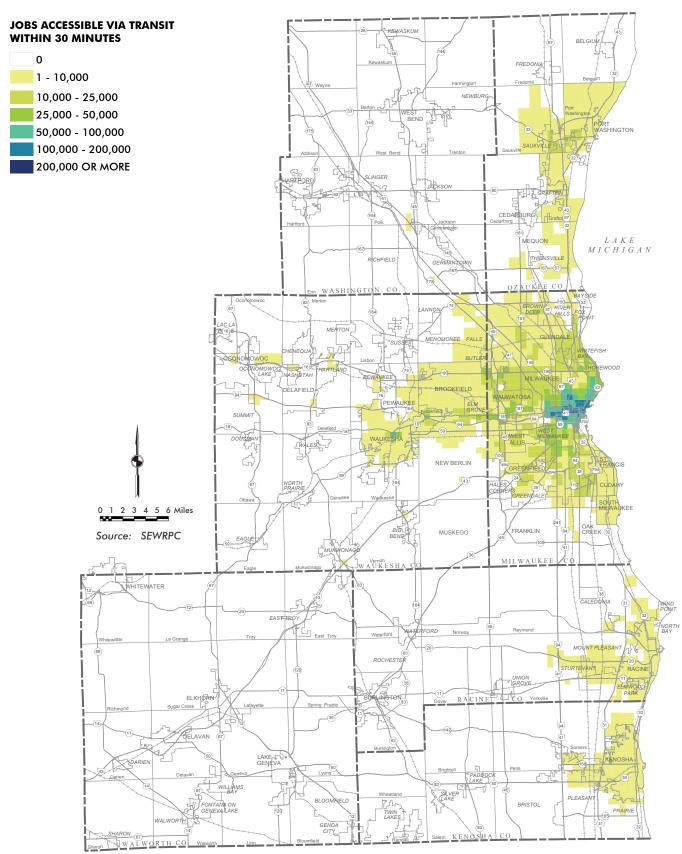


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ACCESS TO JOBS WITHIN 30 MINUTES: EXISTING



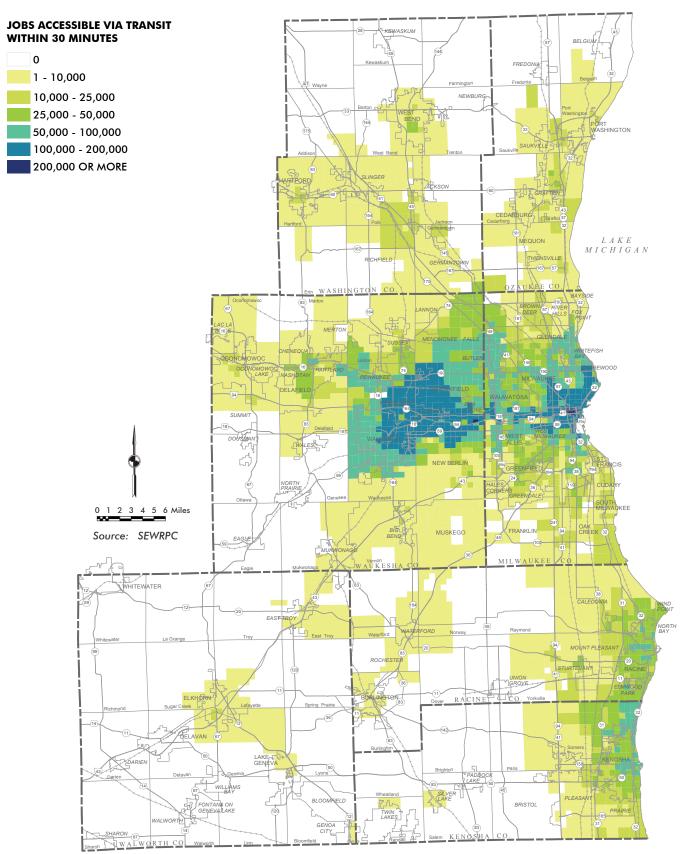
ACCESS TO JOBS WITHIN 30 MINUTES: TREND



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Map H-107

ACCESS TO JOBS WITHIN 30 MINUTES: PRELIMINARY RECOMMENDED PLAN



CRITERION 4.6.1: TRANSPORTATION RELIABILITY

The VISION 2050 alternatives evaluation described the importance to Southeastern Wisconsin travelers of being able to reach their destinations safely and on time, and compared the alternatives with respect to several factors affecting transportation reliability. The Preliminary Recommended Plan would perform similarly to Alternative Plans I and II in that regard.

• Total Congestion and Delay: About 8.2 percent (274.1 miles) of the Region's existing arterial system operates over its design capacity (moderate, severe, or extreme congestion) for at least part of an average weekday. The proportion of the Region's arterial system that is congested would decrease under both the Trend—6.3 percent (230.4 miles)—and the Preliminary Plan—6.7 percent (246.1 miles)—with the Trend having about 6.4 percent fewer congested miles than the Preliminary Plan (see Criterion 4.4.1).

Existing average annual minutes of delay for total personal and commercial travel in the Region is about 1,549 million minutes. Compared to existing conditions, both the Trend (1,613 million minutes) and the Preliminary Plan (1,731 million minutes) would be expected to result in higher average annual minutes of travel time delay, with the Trend having about 6.8 percent fewer minutes of delay (see Criterion 4.4.2).

- Congestion on the Regional Highway Freight Network: About 12.8 percent (210.9 miles) of the Region's existing regional highway freight network operates over its design capacity (moderate, severe, or extreme congestion) for at least part of an average weekday. The proportion of the Region's freight network that is congested would decrease under both the Trend—10.0 percent (166.4 miles)—and the Preliminary Plan—10.7 percent (177.8 miles)—with the Trend having about 6.4 percent fewer congested miles than the Preliminary Plan (see Criterion 4.6.2).
- Non-Recurring Congestion: Implementation of the Preliminary Plan would influence non-recurring congestion through reduction in vehicular crashes on arterial streets and highways. As well, a number of the Transportation System Management (TSM) measures proposed in the Preliminary Plan are intended to reduce the impact of non-recurring congestion. While vehicle-miles of travel may be expected to increase by 25 percent by the year 2050, total vehicular crashes are estimated to increase by only 16 to 22 percent with full implementation of the Plan (see Criterion 1.6.1). The projected number of total crashes under the Trend and the Preliminary Plan are very similar, varying by less than 3 percent.
- <u>Alternative Routes and Modes</u>: Alternative routes and modes that could provide an opportunity for travelers to avoid congestion include transit service, bicycle facilities, and arterial streets and highways that serve as alternate routes. People living in walkable areas would also have a greater opportunity to avoid congestion when making shorter distance trips.

As described in more detail in Criterion 4.5.3 (Transit Service Quality), the Preliminary Plan would best support transit as an alternative to driving on congested arterial streets and highways by providing the most residents of the Region with high quality transit service. In particular, the Preliminary Plan would include fixed-guideway transit that would offer attractive alternatives to traveling on congested freeways. The fixed-guideway transit routes would be parallel to freeways and would mostly be unaffected by traffic congestion by operating in medians, transit-only lanes, or rail corridors.

As described in more detail in Criterion 1.2.1 (Bicycle Level of Service) and Criterion 1.2.2 (Bicycle Connectivity), the Preliminary Plan would best support bicycling as an alternative to driving on congested arterial streets and highways by providing the highest comfort level for bicyclists riding on roadways as well as the most extensive bicycle facility network.

As described in more detail in Criterion 1.1.1 (Number of People Living in Walkable Areas), the Preliminary Plan would best support walking as an opportunity to avoid congestion when making shorter distance trips. The Preliminary Plan would result in the most people living in walkable areas, as well as the most developed land in walkable areas.

• Resilience to Inclement Weather: Fixed-guideway transit (such as commuter rail, light rail, and bus rapid transit) would be impacted to a lesser degree by inclement weather, as it would typically operate in a median, dedicated lane, or rail corridor, and would be able to avoid non-recurring congestion on arterials caused by weather-related crashes and reduced travel speeds. In particular, commuter rail and light rail, which have vehicles with steel wheels operating on steel rails, would be more resilient to winter conditions. As noted above, the Preliminary Plan would include fixed-guideway transit service, while the Trend would not.

* * *

CRITERION 4.6.2: CONGESTION ON THE REGIONAL HIGHWAY FREIGHT NETWORK

As the alternatives evaluation discussed, the safe and efficient movement of raw materials and finished products to, from, and within Southeastern Wisconsin is essential for maintaining and growing the Region's economy. When segments of the arterial street and highway system that comprise the regional highway freight network¹ operate over their design capacity, the resulting congestion and associated truck travel delays can increase freight transportation costs for the Region's manufacturers and businesses. Table H-58 presents a comparison of the average weekday congestion on the regional highway freight network for the Region and for each county in the Region under existing conditions, the Trend, and the Preliminary Plan. Maps H-108 through H-110 illustrate the average weekday congestion on the regional highway freight network.

- <u>Total Congestion</u>: About 12.8 percent (210.9 miles) of the Region's existing regional highway freight network operates over its design capacity (moderate, severe, or extreme congestion²) for at least part of an average weekday. The proportion of the Region's freight network that is congested would decrease under both the Trend—10.0 percent (166.4 miles)—and the Preliminary Plan—10.7 percent (177.8 miles)—with the Trend having about 6.4 percent fewer congested miles than the Preliminary Plan.
- Severe or Extreme Congestion: Truck traffic is particularly impacted by severe and extreme congestion on the freight network. Under severe congestion, there is virtually no ability for vehicles to maneuver and change lanes on freeways and surface arterials. Under extreme congestion, vehicles experience stop-and-go traffic on freeways, as well as slow speeds and long delays at intersections along surface arterials. Comparing only the most congested arterial streets and highways in the Region, about 6.8 percent (111.9 miles) of the Region's existing freight network is severely or extremely congested. The proportion of the Region's freight network that is severely or extremely congested would decrease under both the Trend—5.0 percent (82.6 miles)—and the Preliminary Plan—5.4 percent (90.7 miles)—with the Trend having about 8.9 percent fewer miles of severely or extremely congested arterials than the Preliminary Plan.

¹ The regional highway freight network is based on the National Highway System (NHS) and the State of Wisconsin's designated routes for long trucks. Subsequent to the evaluation of the VISION 2050 alternatives, the regional highway freight network was updated based on the Wisconsin Department of Transportation's (WisDOT) recent proposed changes to the NHS. These proposed changes mostly involve removing stub ends of NHS routes that were added as part of MAP-21 and that serve areas already served by other NHS routes, and removing NHS routes no longer functionally classified as a principal arterial. The base year 2011 regional highway freight network in the Preliminary Plan evaluation includes about 1,646.6 highway miles, compared to about 1,658.1 highway miles in the base year 2011 regional highway freight network included in the alternatives evaluation.

² Under moderate congestion, average freeway speeds are 1 to 2 mph below free-flow speeds, and average surface arterial speeds are 50 to 50 percent of free-flow speeds. Under severe congestion, average freeway speeds are up to 10 mph below free-flow speeds, and average surface arterial speeds are 33 to 40 percent of free-flow speeds. Under extreme congestion, average freeway speeds are 20 to 30 mph or less, and average surface arterial speeds are 25 to 33 percent of free-flow speeds.

Table H-58 Average Weekday Congestion on the Regional Highway Freight Network

Existing - 2011

				Over Design Capacity							
Under o Design Ca			1	erate estion	Severe Congestion		Extreme Congestion				
County	Mileage	Percent of Total	Mileage	Percent of Total	Mileage	Percent of Total	Mileage	Percent of Total	Total Mileage		
Kenosha	134.4	94.2	6.6	4.6	1.5	1.1	0.2	0.1	142.7		
Milwaukee	240.4	68.6	35.7	10.2	39.6	11.3	34.6	9.9	350.3		
Ozaukee	97.9	85.7	11.1	9.7	3.9	3.4	1.4	1.2	114.3		
Racine	184.2	95.4	6.4	3.3	2.1	1.1	0.4	0.2	193.1		
Walworth	221.3	98.4	1.5	0.7	1.7	8.0	0.3	0.1	224.8		
Washington	198.8	98.5	1.9	0.9	1.2	0.6	0.0	0.0	201.9		
Waukesha	358.7	85.5	35.8	8.5	18.2	4.3	6.8	1.6	419.5		
Region	1,435.7	87.2	99.0	6.0	68.2	4.1	43.7	2.7	1,646.6		

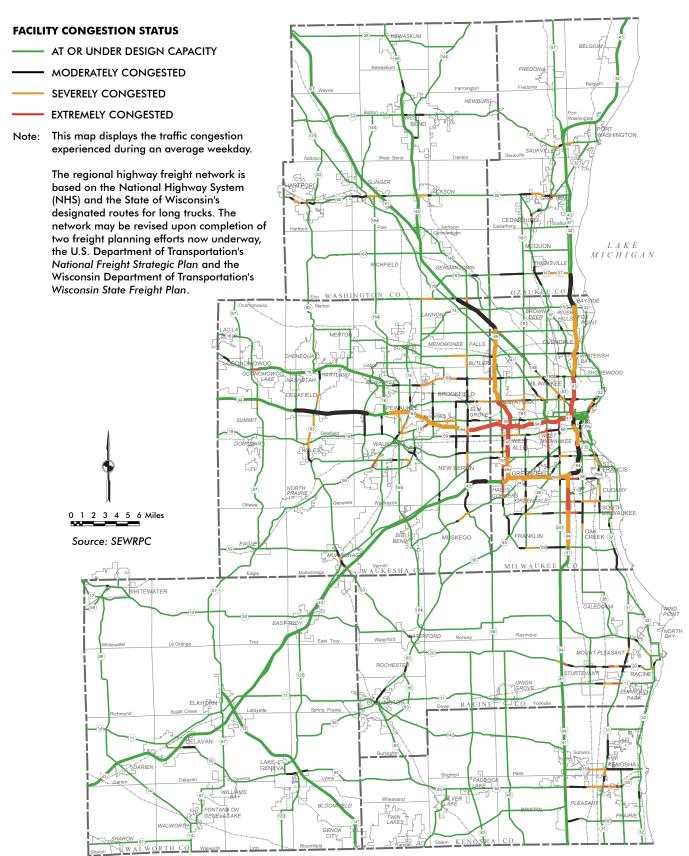
Trend - 2050

County			Over Design Capacity						
	Under or At Design Capacity		Moderate Congestion		Severe Congestion		Extreme Congestion		
	Mileage	Percent of Total	Mileage	Percent of Total	Mileage	Percent of Total	Mileage	Percent of Total	Total Mileage
Kenosha	127.4	89.2	12.7	8.9	2.7	1.9	0.0	0.0	142.8
Milwaukee	256.6	72.0	36.6	10.3	40.0	11.2	23.4	6.6	356.6
Ozaukee	110.5	96.8	1.7	1.5	1.7	1.5	0.3	0.3	114.2
Racine	184.5	95.5	6.3	3.3	1.8	0.9	0.6	0.3	193.2
Walworth	233.5	98.5	2.2	0.9	1.1	0.5	0.2	0.1	237.0
Washington	193.8	96.0	6.2	3.1	1.7	0.8	0.2	0.1	201.9
Waukesha	393.5	93.6	18.1	4.3	7.4	1.8	1.5	0.4	420.5
Region	1,499.8	90.0	83.8	5.0	56.4	3.4	26.2	1.6	1,666.2

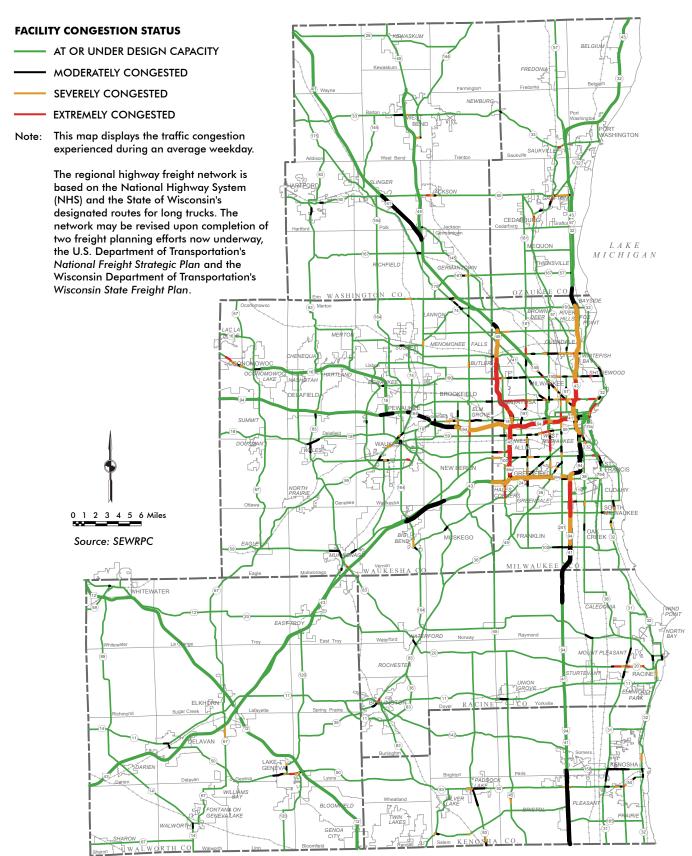
Plan - 2050

				I Idii - Zu	,50				
County									
	Under or At Design Capacity		Moderate Congestion		Severe Congestion		Extreme Congestion		
	Mileage	Percent of Total	Mileage	Percent of Total	Mileage	Percent of Total	Mileage	Percent of Total	Total Mileage
Kenosha	127.1	89.0	13.2	9.2	2.5	1.8	0.0	0.0	142.8
Milwaukee	252.0	70.7	35.3	9.9	41.6	11.7	27.7	7.8	356.6
Ozaukee	106.4	93.2	4.7	4.1	2.1	1.8	1.0	0.9	114.2
Racine	183.2	94.8	6.0	3.1	3.4	1.8	0.6	0.3	193.2
Walworth	233.9	98.7	2.1	0.9	1.0	0.4	0.0	0.0	237.0
Washington	192.0	95.1	7.5	3.7	2.1	1.0	0.3	0.1	201.9
Waukesha	393.8	93.7	18.3	4.4	6.9	1.6	1.5	0.4	420.5
Region	1,488.4	89.3	87.1	5.2	59.6	3.6	31.1	1.9	1,666.2

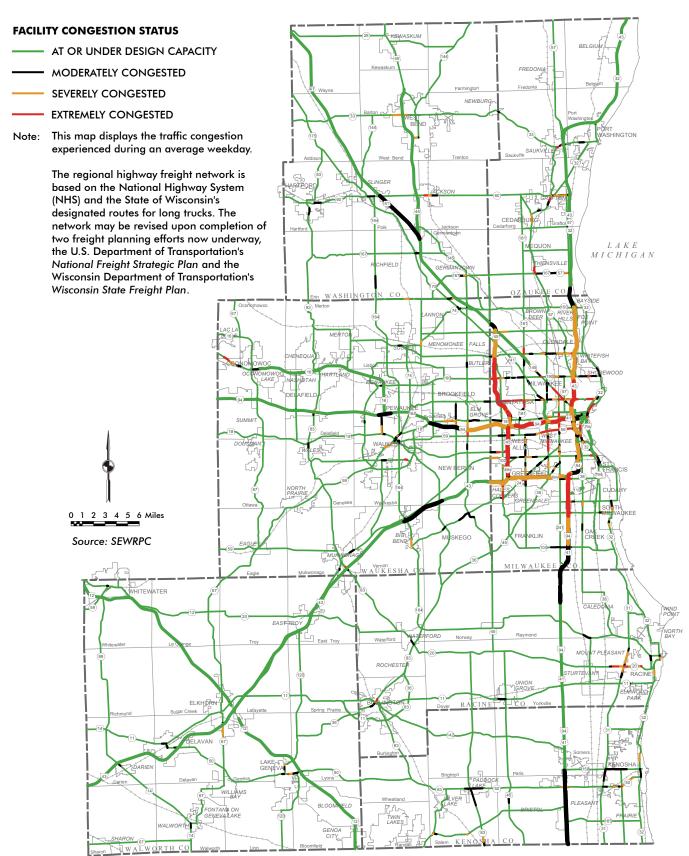
CONGESTION ON THE REGIONAL HIGHWAY FREIGHT NETWORK: 2011



CONGESTION ON THE REGIONAL HIGHWAY FREIGHT NETWORK: TREND



CONGESTION ON THE REGIONAL FREIGHT NETWORK: PRELIMINARY RECOMMENDED PLAN



CRITERION 4.6.3: IMPACTS TO FREIGHT TRAFFIC

The evaluation of the VISION 2050 alternatives noted the importance of freight transportation to Southeastern Wisconsin's economy, and compared the alternatives in terms of their potential impacts on the movement of goods in the Region. The Preliminary Recommended Plan would perform similarly to Alternatives I and II in that regard.

- Congestion on the Regional Highway Freight Network: Southeastern Wisconsin's regional highway freight network is comprised of arterial streets and highways in the Region intended to carry a higher percentage of truck traffic. Higher levels of congestion on the freight network can result in increased shipping delays and higher shipping costs, negatively impacting businesses and manufacturers in the Region. About 12.8 percent (210.9 miles) of the Region's existing regional highway freight network operates over its design capacity (moderate, severe, or extreme congestion) for at least part of an average weekday. The proportion of the Region's freight network that is congested would decrease under both the Trend—10.0 percent (166.4 miles)—and the Preliminary Plan—10.7 percent (177.8 miles)—with the Trend having about 6.4 percent fewer congested miles than the Preliminary Plan (see Criterion 4.6.2).
- Transportation Reliability: Businesses and manufacturers in the Region benefit when the travel times of their freight shipments are predictable. In particular, the "just in time" business model requires carefully coordinated shipping schedules, since freight shipments that arrive late or early can increase the cost of doing business. Compared to today, both the Trend and Preliminary Plan would result in less congestion on the Regional arterial street and highway system—with the Trend having slightly fewer congested miles than the Preliminary Plan—and would improve the ability of the arterial system to accommodate truck travel via alternative routes (see Criterion 4.6.1). The annual number of crashes on the arterial street and highway system would be expected to be about the same under both the Trend and the Preliminary Plan (see Criterion 1.6.1).
- Access to Intermodal Shipping Options: In many cases freight shipments to and from other countries or other regions of the United States are most effectively transported using more than one mode of transportation. These intermodal freight shipments typically involve using a ship, airplane or train for the longer portion of a trip and a truck for the shorter "last mile" or "first mile" trip to or from a port, an airport, or a truck-rail intermodal facility. The Region's arterial street and highway system is essential for allowing trucks to provide "last mile" and "first mile" trips to and from the Port of Milwaukee, General Mitchell International Airport, O'Hare International Airport in Chicago, and truck-rail intermodal facilities located in Chicago, western Wisconsin, and Minneapolis-St. Paul. Given the importance of reducing unexpected delays experienced by "last mile" and "first mile" freight shipments, the Preliminary Plan would improve access to intermodal shipping options for the Region's businesses and manufacturers since it would result in a more reliable arterial street and highway system (see Criterion 4.6.1).

The Preliminary Plan also proposes that the State, in cooperation with local governments, the Commission, local manufacturers and shippers, and freight railroads, pursue development of a new truck-rail intermodal facility in or near the Region. Locating a truck-rail intermodal facility in or near Southeastern Wisconsin could provide transportation benefits to the Region's manufacturers and shippers, including lower shipping costs.

 Oversize/Overweight Truck Impediments: Unusually large or heavy goods shipped within or through the Region require that specific oversize/overweight (OSOW) truck routes be used. These routes may consist of streets and highways under State, county, or local jurisdiction. The Preliminary Plan proposes that State and local governments work with the Commission and local manufacturers, shippers, and utilities to improve the accommodation of OSOW shipments on the Region's arterial street and highway network—and in particular on routes to and from the Port of Milwaukee.

• Congestion on the Freight Rail Network: The proposed additional commuter rail service included in the Preliminary Plan would operate over privately owned freight rail lines and share track infrastructure with freight trains. The proposed commuter rail service operating between Kenosha and Milwaukee in would use track owned by Union Pacific Railroad (UP) and Canadian Pacific Railway (CP), and the proposed commuter rail service operating between Oconomowoc and Milwaukee would use track owned by CP. The Preliminary Plan envisions that the costs of implementing new commuter rail service would include the costs of infrastructure improvements necessary to keep commuter train operations from negatively affecting freight train operations.

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