

Minutes of the Meeting

**ADVISORY COMMITTEES ON TRANSPORTATION SYSTEM PLANNING
AND PROGRAMMING FOR THE MILWAUKEE, KENOSHA, RACINE,
AND ROUND-LAKE BEACH URBANIZED AREAS**

DATE: October 21, 2011

TIME: 9:30 A.M.

PLACE: Wisconsin State Fair Park
Tommy G. Thomson Youth Center
Banquet Room 2
640 South 84th Street
Milwaukee, Wisconsin 53214

Milwaukee Urbanized Area Members Present

Brian Dranzik, Chairman Director of Administration, Department of
Transportation and Public Works, Milwaukee County
John M. Bennett City Engineer, City of Franklin
Scott Brandmeier Director of Public Works/Village Engineer,
Village of Fox Point
Jeff Bentoff Deputy Chief of Staff, Milwaukee County Executive Office
(Representing Chris Abele)
Chris Fornal Planning, Development and Intelligent
(Representing Paul Vornholt) Transportation Systems Engineer,
Department of Public Works, City of Milwaukee
Lloyd Grant, Jr. Managing Director, Milwaukee County Transit System
Lois C. Gresl Major Projects Manager, City of Milwaukee
(Representing Ghassan Korban)
Thomas M. Grisa Director of Public Works, City of Brookfield
Robert C. Johnson Transit Director, Waukesha Metro Transit,
City of Waukesha
Michael J. Maierle Manager of Long-Range Planning,
Department of City Development, City of Milwaukee
Michael Mayo, Sr. Supervisor, 7th District, Milwaukee County Board
(Representing Lee Holloway)
Jeffrey S. Polenske City Engineer, City of Milwaukee
Jack Takerian Director, Department of Transportation
(Representing Rollin Bertran) and Public Works, Milwaukee County

Non-Voting Members

Kenneth Yunker, Secretary Executive Director, SEWRPC
Mary Forlenza Chief, Local Transportation Programs and Finance,
(Representing Sandra K. Beaupre) Wisconsin Department of Transportation

Dwight McCombPlanning and Program Development Engineer,
 (Representing George Poirier) U.S. Department of Transportation,
 Federal Highway Administration

Peter T. McMullen Program and Planning Analyst,
 Wisconsin Department of Natural Resources

Kenosha Urbanized Area Members Present

Kenneth Yunker, Secretary Executive Director, SEWRPC

Ron Iwen Director, Department of Transportation, City of Kenosha

Mary Forlenza Chief, Local Transportation Programs and Finance,
 (Representing Sandra K. Beaupre) Wisconsin Department of Transportation

Jeffrey B. Labahn Director, Department of City Development, City of Kenosha

Dwight McCombPlanning and Program Development Engineer,
 (Representing George Poirier) U.S. Department of Transportation,
 Federal Highway Administration

Peter T. McMullen Program and Planning Analyst,
 Wisconsin Department of Natural Resources

George E. MelcherDirector of Planning and Development, Kenosha County
 (Representing Gary Sipsma)

Kevin Risch Assistant City Engineer, City of Kenosha
 (Representing Michael M. Lemens)

Racine Urbanized Area Members Present

David Prott, Chairman Director, Department of Public Works, Racine County

Kenneth Yunker, Secretary Executive Director, SEWRPC

Mary Forlenza Chief, Local Transportation Programs and Finance,
 (Representing Sandra K. Beaupre) Wisconsin Department of Transportation

Dwight McCombPlanning and Program Development Engineer,
 (Representing George Poirier) U.S. Department of Transportation,
 Federal Highway Administration

Peter T. McMullen Program and Planning Analyst,
 Wisconsin Department of Natural Resources

Albert Stanek Parking and Transit Systems Manager, City of Racine

Round Lake Beach Urbanized Area Members Present

Kenneth Yunker, Secretary Executive Director, SEWRPC

Mary Forlenza Chief, Local Transportation Programs and Finance,
 (Representing Sandra K. Beaupre) Wisconsin Department of Transportation

Dwight McCombPlanning and Program Development Engineer,
 (Representing George Poirier) U.S. Department of Transportation,
 Federal Highway Administration

Peter T. McMullen Program and Planning Analyst,
 Wisconsin Department of Natural Resources

Guests and Staff Present

Renee Callaway Interim Surface Transportation Program, Bridge,
Congestion Mitigation and Air Quality Improvement Program,
and Transportation Enhancement Program Manager,
Wisconsin Department of Transportation

Roy De la Rosa Director of Intergovernmental Relations, Milwaukee County

Christopher T. Hiebert Chief Transportation Engineer, SEWRPC

Ryan W. Hoel Principal Engineer, SEWRPC

Alexis Kuklenski Community Planner, U.S. Department of Transportation,
Federal Highway Administration

Xylia Rueda Planner, SEWRPC

Larry Sandler Reporter, Milwaukee Journal-Sentinel

Robert Schmidt Local Program Manager, Southeast Region,
Wisconsin Department of Transportation

Brain Taffora Director of Economic Development, Office of the County Executive
Milwaukee County

Martin Weddle Research Analyst, County Board, Milwaukee County

John F. Weishan Jr. Supervisor, 16th District, Milwaukee County Board and
Commissioner, Southeastern Wisconsin Regional Planning Commission

ROLL CALL

Chairman Dranzik called the meeting of the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and Round Lake Beach Urbanized Areas to order at 9:30 a.m. He welcomed all present and noted that the meeting was a joint meeting of the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and Round Lake Beach Urbanized Areas (TIP Committees).

Chairman Dranzik indicated that a sign-in sheet was being circulated for the purposes of taking roll and recording the names of all persons in attendance at the meeting, and declared a quorum of the four Committees present.

APPROVAL OF MINUTES OF FEBRUARY 9, 2011 MEETING

Chairman Dranzik indicated that the first item on the agenda was the consideration and approval of the minutes for a previous meeting of the TIP Committees held on February 9, 2011. The minutes were approved as written on a motion by Mr. Prott seconded by Mr. Takerian, and carried unanimously by action of the TIP Committees.

CONSIDERATION OF SEWRPC STAFF MEMORANDUM ENTITLED: CANDIDATE PROJECT RECOMMENDATIONS FOR \$15 MILLION IN CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM FUNDING AVAILABLE AS A RESULT OF CANCELLATION OF THE KENOSHA-RACINE-MILWAUKEE COMMUTER RAIL PROJECT.

Chairman Dranzik asked Mr. Yunker to review the Commission staff memorandum regarding the candidate project recommendations for \$15 million in Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding available as a result of the termination of the Kenosha-Racine-Milwaukee (KRM) commuter rail project (see Attachment A to these minutes). During Mr. Yunker's review, he noted that following the memorandum being sent to members of the TIP Committees, the City

of Racine had requested to withdraw their candidate CMAQ project as it had been funded with a Federal Transit Administration State of Good Repair grant. Mr. Yunker stated that the TIP Committee Chairs have recommended a revised listing of candidate projects for CMAQ funding which includes the implementation of two express bus services in Milwaukee County and the replacement of seven buses for the City of Kenosha transit system (Attachment B to these minutes contains a copy of the revised staff memorandum). Mr. Yunker noted that the memorandum also contains the proposed amendments to the 2011-2014 transportation improvement program (TIP) necessary to add these candidate CMAQ projects recommended for funding to the TIP.

There being no discussion, Mr. Prott made a motion to approve the revised candidate project recommendations for CMAQ funding available as a result of the cancellation of the KRM commuter rail project (as presented in Attachment B), and to approve the addition of these projects to the 2011-2014 transportation improvement program. Mr. Melcher seconded the motion, and the motion was carried unanimously. Thus, by joint action of the TIP Committees, the recommended CMAQ projects, and the amendment to the 2011-2014 transportation improvement program, as revised, were approved.

ADJOURNMENT

There being no further business to come before the TIP Committees, the meeting was adjourned at 10:05 a.m. on a motion from Mr. Maierle, seconded by Mr. Bennett, and carried unanimously by the TIP Committees.

Respectfully submitted,

Kenneth R. Yunker
Acting Secretary

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

W239 N1812 ROCKWOOD DRIVE • PO BOX 1607 • WAUKESHA, WI 53187-1607 •

TELEPHONE (262) 547-6721
FAX (262) 547-1103

Serving the Counties of:

KENOSHA
MILWAUKEE
OZAUKEE
RACINE
WALWORTH
WASHINGTON
WAUKESHA



MEMORANDUM

TO: All Members of the Southeastern Wisconsin Regional Planning Commission (SEWRPC) Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and Round Lake Beach Urbanized Areas (TIP Committees)

FROM: Southeastern Wisconsin Regional Planning Commission Staff

DATE: October 14, 2011

SUBJECT: **CANDIDATE PROJECT RECOMMENDATIONS FOR \$15 MILLION IN CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM FUNDING AVAILABLE AS A RESULT OF CANCELLATION OF KENOSHA-RACINE-MILWAUKEE COMMUTER RAIL PROJECT**

A solicitation was made for \$15 million in Federal Highway Administration Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding available as a result of the cancellation of the Kenosha-Racine-Milwaukee (KRM) commuter rail project. The CMAQ funding was made available for eligible transit projects within Kenosha, Milwaukee, and Racine Counties because the funds were originally intended for a major public transit project in those three Counties, the KRM commuter rail line would have provided emission reductions in those three Counties, and the three Counties have historically experienced, or currently experience, exceedances of ozone and particulate matter standards. Solicitation was also made for eligible transit projects by transit operators within Southeastern Wisconsin outside these three counties for transit service which links their counties with Kenosha, Milwaukee, and/or Racine County, and for transit projects entirely within their counties. However, these projects were only to be considered for funding should there not be sufficient well qualified candidate projects from within Kenosha, Racine, and Milwaukee Counties to utilize the available funding. A total of 6 candidate projects were submitted for public transit projects within Kenosha, Milwaukee, and Racine Counties seeking a total of \$28.5 million in CMAQ funding. One candidate project was submitted for a transit project outside of Kenosha, Milwaukee, and Racine Counties seeking a total of \$350,000 in CMAQ funding.

The Wisconsin Department of Transportation staff, the Commission staff, the Wisconsin Department of Natural Resources staff, and the TIP Committee chairs have reached a tentative agreement on the candidate CMAQ projects to be considered for approval for funding by the TIP Committees. The projects recommended for funding – four projects with a total CMAQ funding of \$15.0 million – are listed in Attachment 1 to this Memorandum. It is necessary to advance these projects as an amendment to the 2011-2014 TIP. In developing this joint recommendation with respect to the CMAQ projects to be funded, the process approved by the TIP Committees was followed as set forth in Attachment 2 to this Memorandum.

Attachment A (continued)

- 2 -

Attachment 3 to this Memorandum is a listing of the candidate CMAQ projects – three projects seeking an estimated \$7.2 million of CMAQ funds – which were not recommended for funding. Attachment 3 also includes a listing of two projects which were recommended for funding but not at the level requested.

Attachment 4 to this Memorandum is a listing of the proposed necessary amendments to the TIP adding to the TIP the CMAQ projects recommended for funding.

* * *

KRY/RWH/XNR/xnr

#159021 v1 - CMAQ Memo - Projects Selected For Remaining KRM Funds

Attachment A (continued)

Attachment 1

Congestion Mitigation and Air Quality Improvement (CMAQ) Projects Recommended for Funding

Category	Project Title	Project Description	Sponsor	Federal Funding
Transit Projects Within Kenosha, Racine, and Milwaukee Counties	Capitol Drive Express Bus Service	Operation of an express bus route to provide frequent limited stop service along a 11-mile corridor of Capitol Drive and Downer Avenue between 124th Street and the UW-Milwaukee campus.	Milwaukee County	\$3,642,624
	Bayshore - Airport Express Bus Service	Operation of an express bus route to provide frequent limited stop service along a 12-mile corridor that connects Bayshore Shopping Center, UW-Milwaukee Campus, Downtown Milwaukee, and the General Mitchell International Airport.	Milwaukee County	\$8,157,960
	Purchase of 14 Replacement Buses ^a	Purchase of 14 new Gilling buses to replace existing buses for Belle Urban System.	City of Racine	\$1,600,000
	Purchase of 15 Replacement Buses ^b	Purchase of 15 new Gilling buses to replace existing buses for Kenosha Area Transit System.	City of Kenosha	\$1,600,000

^aThe City of Racine intends to utilize the \$1.6 million in CMAQ funding to purchase 4 or 5 replacement buses, rather than 14 buses.

^bThe City of Kenosha intends to utilize the \$1.6 million in CMAQ funding to purchase 4 or 5 replacement buses, rather than 15 buses.

RWH/XNR/xnr

#159010

10/14/2011

Attachment 2

**Procedure for Selection of Congestion Mitigation and
Air Quality Improvement Program Projects**

1. Wisconsin Department of Transportation (WisDOT), Wisconsin Department of Natural Resources (WisDNR), and Southeastern Wisconsin Regional Planning Commission (Commission) staffs would each complete a fair and impartial independent evaluation of candidate CMAQ projects. The independent evaluations are combined and discussed at interagency staff meetings to provide joint prioritization of projects.
2. The three Chairmen of the Advisory Committees for Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine Urbanized Areas would meet with the WisDOT, WisDNR, and Commission staffs to review the project priority list and formulate their recommendations.
3. The Committee Chair recommendations would be transmitted to the WisDOT Secretary for consideration and approval. If the WisDOT Secretary does not approve the Committee Chair recommendations, a meeting of the Chairmen, WisDOT staff, WisDNR staff, and Commission staff will be held to negotiate a project prioritization which would be forwarded to the three Advisory Committees for consideration and approval.
4. The WisDOT Secretary and Committee Chair recommendations would be considered at a joint meeting of the three Advisory Committees. The Committees would approve the preliminary project selection recommendations, or develop a revised project selection list.
5. The Committee recommendations are transmitted to WisDOT for consideration and approval. If the WisDOT Secretary does not approve the Committee recommendations, the WisDOT Secretary will advise the Committee Chairmen, and a meeting of the Chairmen, WisDOT staff, and Commission staff will be held to establish a final project selection which is then forwarded to the three Advisory Committees for approval.

DMJ/dmj
08/9/10
#3391 v3

Attachment A (continued)

Attachment 3

Congestion Mitigation and Air Quality Improvement (CMAQ) Projects Not Recommended for Funding and Projects Recommended for Funding But Not at the Level Requested

Projects Not Recommended for Funding

Category	Project Title	Project Description	Sponsor	Federal Funding Requested
Transit Projects Within Kenosha, Racine, and Milwaukee Counties	27th Street Express Bus Service	Operation of an express bus route to provide frequent limited stop service along a 13-mile corridor of 27th Street between College Avenue (Sycamore Ave.) and Hampton Avenue.	Milwaukee County	\$4,553,280
	Water Main Relocation Element of Milwaukee Streetcar Project ^a	Relocation of water main facilities required for the construction of the Milwaukee Streetcar project.	City of Milwaukee	\$2,328,000
Transit Projects Within Ozaukee, Walworth, Washington and Waukesha Counties	Purchase of 4 Replacement Shared Ride Taxi Vehicles	Purchase of 4 hybrid shared ride taxi vehicles to replace existing gasoline and diesel powered vehicles.	Washington County	\$352,000

^a Project was deemed ineligible for CMAQ funding because of WisDOT's longstanding policy of not funding public utility work with Federal and State funds on highway and transit projects.

Projects Recommended for Funding But Not at the Level Requested

Category	Project Title	Project Description	Sponsor	Reduction in Federal Funding Requested
Transit Projects Within Kenosha, Racine, and Milwaukee Counties	Purchase of 14 Replacement Buses	Purchase of 14 new Gilling buses to replace existing buses for Belle Urban System.	City of Racine	\$3,160,000
	Purchase of 15 Replacement Buses	Purchase of 15 new Gilling buses to replace existing buses for Kenosha Area Transit System.	City of Kenosha	\$3,440,000

Attachment A (continued)

Attachment 4

NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2011-2014

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2011	2012	2013	2014		REMAINING
MILWAUKEE COUNTY	747	OPERATION OF AN EXPRESS BUS ROUTE TO PROVIDE FREQUENT LIMITED STOP SERVICE ALONG A 11-MILE CORRIDOR OF CAPITOL DR AND DOWNER AVE BETWEEN 124TH ST AND THE UW-MILWAUKEE CAMPUS 4009907	TE	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	2,066.8	2,297.1	189.5	--	
				TOTAL	--	2,066.8	2,297.1	189.5	--		
SOURCE OF FUNDS CMAQ	LOCAL	--	413.4	459.4	37.9	--					
	STATE	--	--	--	--	--					
	FEDERAL	--	1,653.4	1,837.7	151.6	--					
	TOTAL	--	2,066.8	2,297.1	189.5	--					
	748	OPERATION OF AN EXPRESS BUS ROUTE TO PROVIDE FREQUENT LIMITED STOP SERVICE ALONG A 12-MILE CORRIDOR THAT CONNECTS BAYSHORE SHOPPING CENTER, UW-MILWAUKEE CAMPUS, DOWNTOWN MILWAUKEE, AND THE MITCHELL INTL. AIRPORT 4009905	TE	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	4,628.5	5,144.5	423.6	--	
				TOTAL	--	4,628.5	5,144.5	423.6	--		
SOURCE OF FUNDS CMAQ	LOCAL	--	925.7	1,028.9	84.7	--					
	STATE	--	--	--	--	--					
	FEDERAL	--	3,702.8	4,115.6	338.9	--					
	TOTAL	--	4,628.5	5,144.5	423.6	--					

NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2011-2014

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2011	2012	2013	2014		REMAINING
KENOSHA (CITY)	749	PURCHASE OF 4 OR 5 NEW GILLING BUSES TO REPLACE EXISTING BUSES FOR KENOSHA AREA TRANSIT 1039974	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	2,000.0	--	--	--	
				TOTAL	--	2,000.0	--	--	--		
SOURCE OF FUNDS CMAQ	LOCAL	--	400.0	--	--	--					
	STATE	--	--	--	--	--					
	FEDERAL	--	1,600.0	--	--	--					
	TOTAL	--	2,000.0	--	--	--					

NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- RACINE COUNTY 2011-2014

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2011	2012	2013	2014		REMAINING
RACINE (CITY)	750	PURCHASE OF 4 OR 5 NEW GILLING BUSES TO REPLACE EXISTING BUSES FOR BELLE URBAN SYSTEM 3109962	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	2,000.0	--	--	--	
				TOTAL	--	2,000.0	--	--	--		
SOURCE OF FUNDS CMAQ	LOCAL	--	400.0	--	--	--					
	STATE	--	--	--	--	--					
	FEDERAL	--	1,600.0	--	--	--					
	TOTAL	--	2,000.0	--	--	--					

Attachment B

REVISED

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

W239 N1812 ROCKWOOD DRIVE • PO BOX 1607 • WAUKESHA, WI 53187-1607 •

TELEPHONE (262) 547-6721
FAX (262) 547-1103

Serving the Counties of:

KENOSHA
MILWAUKEE
OZAUKEE
RACINE
WALWORTH
WASHINGTON
WAUKESHA



MEMORANDUM

TO: All Members of the Southeastern Wisconsin Regional Planning Commission (SEWRPC) Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and Round Lake Beach Urbanized Areas (TIP Committees)

FROM: Southeastern Wisconsin Regional Planning Commission Staff

DATE: October 14, 2011

SUBJECT: CANDIDATE PROJECT RECOMMENDATIONS FOR \$15 MILLION IN CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM FUNDING AVAILABLE AS A RESULT OF CANCELLATION OF KENOSHA-RACINE-MILWAUKEE COMMUTER RAIL PROJECT

A solicitation was made for \$15 million in Federal Highway Administration Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding available as a result of the cancellation of the Kenosha-Racine-Milwaukee (KRM) commuter rail project. The CMAQ funding was made available for eligible transit projects within Kenosha, Milwaukee, and Racine Counties because the funds were originally intended for a major public transit project in those three Counties, the KRM commuter rail line would have provided emission reductions in those three Counties, and the three Counties have historically experienced, or currently experience, exceedances of ozone and particulate matter standards. Solicitation was also made for eligible transit projects by transit operators within Southeastern Wisconsin outside these three counties for transit service which links their counties with Kenosha, Milwaukee, and/or Racine County, and for transit projects entirely within their counties. However, these projects were only to be considered for funding should there not be sufficient well qualified candidate projects from within Kenosha, Racine, and Milwaukee Counties to utilize the available funding. A total of 6 candidate projects were submitted for public transit projects within Kenosha, Milwaukee, and Racine Counties seeking a total of \$29.4 million in CMAQ funding. One candidate project was submitted for a transit project outside of Kenosha, Milwaukee, and Racine Counties seeking a total of \$350,000 in CMAQ funding.

The Wisconsin Department of Transportation staff, the Commission staff, the Wisconsin Department of Natural Resources staff, and the TIP Committee chairs have reached a tentative agreement on the candidate CMAQ projects to be considered for approval for funding by the TIP Committees. The projects recommended for funding – three projects with a total CMAQ funding of \$15.0 million – are listed in Attachment 1 to this Memorandum. It is necessary to advance these projects as an amendment to the 2011-2014 TIP. In developing this joint recommendation with respect to the CMAQ projects to be funded, the process approved by the TIP Committees was followed as set forth in Attachment 2 to this Memorandum.

Attachment B (continued)

- 2 -

Attachment 3 to this Memorandum is a listing of the candidate CMAQ projects – four projects seeking an estimated \$12.0 million of CMAQ funds – which were not recommended for funding. Attachment 3 also shows one project which was recommended for funding but not at the level requested.

Attachment 4 to this Memorandum is a listing of the proposed necessary amendments to the TIP adding to the TIP the CMAQ projects recommended for funding.

* * *

KRY/RWH/XNR/xnr

#159021 v1 - CMAQ Memo - Projects Selected For Remaining KRM Funds

Attachment B (continued)

Attachment 1

Congestion Mitigation and Air Quality Improvement (CMAQ) Projects Recommended for Funding

Category	Project Title	Project Description	Sponsor	Federal Funding
Transit Projects Within Kenosha, Racine, and Milwaukee Counties	Capitol Drive Express Bus Service	Operation of an express bus route to provide frequent limited stop service along a 11-mile corridor of Capitol Drive and Downer Avenue between 124th Street and the UW-Milwaukee campus.	Milwaukee County	\$4,092,624
	Bayshore - Airport Express Bus Service	Operation of an express bus route to provide frequent limited stop service along a 12-mile corridor that connects Bayshore Shopping Center, UW-Milwaukee Campus, Downtown Milwaukee, and the General Mitchell International Airport.	Milwaukee County	\$8,607,376
	Purchase of 15 Replacement Buses ^a	Purchase of 15 new Gillig buses to replace existing buses for Kenosha Area Transit System.	City of Kenosha	\$2,300,000

^aThe City of Kenosha intends to utilize the \$2.3 million in CMAQ funding to purchase 7 replacement buses, rather than 15 buses.

RWH/XNR/xnr
#159010
10/14/2011

Attachment 2

**Procedure for Selection of Congestion Mitigation and
Air Quality Improvement Program Projects**

1. Wisconsin Department of Transportation (WisDOT), Wisconsin Department of Natural Resources (WisDNR), and Southeastern Wisconsin Regional Planning Commission (Commission) staffs would each complete a fair and impartial independent evaluation of candidate CMAQ projects. The independent evaluations are combined and discussed at interagency staff meetings to provide joint prioritization of projects.
2. The three Chairmen of the Advisory Committees for Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine Urbanized Areas would meet with the WisDOT, WisDNR, and Commission staffs to review the project priority list and formulate their recommendations.
3. The Committee Chair recommendations would be transmitted to the WisDOT Secretary for consideration and approval. If the WisDOT Secretary does not approve the Committee Chair recommendations, a meeting of the Chairmen, WisDOT staff, WisDNR staff, and Commission staff will be held to negotiate a project prioritization which would be forwarded to the three Advisory Committees for consideration and approval.
4. The WisDOT Secretary and Committee Chair recommendations would be considered at a joint meeting of the three Advisory Committees. The Committees would approve the preliminary project selection recommendations, or develop a revised project selection list.
5. The Committee recommendations are transmitted to WisDOT for consideration and approval. If the WisDOT Secretary does not approve the Committee recommendations, the WisDOT Secretary will advise the Committee Chairmen, and a meeting of the Chairmen, WisDOT staff, and Commission staff will be held to establish a final project selection which is then forwarded to the three Advisory Committees for approval.

DMJ/dmj
08/9/10
#3391 v3

Attachment B (continued)

Attachment 3

Congestion Mitigation and Air Quality Improvement (CMAQ) Projects Not Recommended for Funding and Projects Recommended for Funding But Not at the Level Requested

Projects Not Recommended for Funding

Category	Project Title	Project Description	Sponsor	Federal Funding Requested
Transit Projects Within Kenosha, Racine, and Milwaukee Counties	27th Street Express Bus Service	Operation of an express bus route to provide frequent limited stop service along a 13-mile corridor of 27th Street between College Avenue (Sycamore Ave.) and Hampton Avenue.	Milwaukee County	\$4,553,280
	Water Main Relocation Element of Milwaukee Streetcar Project ^a	Relocation of water main facilities required for the construction of the Milwaukee Streetcar project.	City of Milwaukee	\$2,328,000
	Purchase of 14 Replacement Buses ^b	Purchase of 14 new Gilling buses to replace existing buses for Belle Urban System.	City of Racine	\$4,760,000
Transit Projects Within Ozaukee, Walworth, Washington and Waukesha Counties	Purchase of 4 Replacement Shared Ride Taxi Vehicles	Purchase of 4 hybrid shared ride taxi vehicles to replace existing gasoline and diesel powered vehicles.	Washington County	\$352,000

^a Project was deemed ineligible for CMAQ funding because of WisDOT's longstanding policy of not funding public utility work with Federal and State funds on highway and transit projects.

^bThe City of Racine has withdrawn this project as it has been funded with a Federal Transit Administration State of Good Repair grant.

Projects Recommended for Funding But Not at the Level Requested

Category	Project Title	Project Description	Sponsor	Reduction in Federal Funding Requested
Transit Projects Within Kenosha, Racine, and Milwaukee Counties	Purchase of 15 Replacement Buses	Purchase of 15 new Gilling buses to replace existing buses for Kenosha Area Transit System.	City of Kenosha	\$2,740,000

Attachment B (continued)

Attachment 4

NEW PROJECTS TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA --
MILWAUKEE COUNTY 2011-2014

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
MILWAUKEE COUNTY	747	OPERATION OF AN EXPRESS BUS ROUTE TO PROVIDE FREQUENT LIMITED STOP SERVICE ALONG A 11-MILE CORRIDOR OF CAPITOL DR AND DOWNER AVE BETWEEN 124TH ST AND THE UW-MILWAUKEE CAMPUS 4009907	TI	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	2,493.3	2,622.5	--	--	
					TOTAL	--	2,493.3	2,622.5	--	--	
				SOURCE OF FUNDS	LOCAL	--	498.7	524.5	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	1,994.6	2,098.0	--	--					
	TOTAL	--	2,493.3	2,622.5	--	--					
	748	OPERATION OF AN EXPRESS BUS ROUTE TO PROVIDE FREQUENT LIMITED STOP SERVICE ALONG A 12-MILE CORRIDOR THAT CONNECTS BAYSHORE SHOPPING CENTER, UW-MILWAUKEE CAMPUS, DOWNTOWN MILWAUKEE, AND THE MITCHELL INTL. AIRPORT 4009905	TI	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	5,285.6	5,473.6	--	--	
					TOTAL	--	5,285.6	5,473.6	--	--	
				SOURCE OF FUNDS	LOCAL	--	1,057.1	1,094.7	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	4,228.5	4,378.9	--	--					
	TOTAL	--	5,285.6	5,473.6	--	--					

NEW PROJECT TO BE ADDED TO THE
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION
MANAGEMENT AREA -- KENOSHA COUNTY 2011-2014

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2011	2012	2013	2014	REMAINING		
KENOSHA (CITY)	749	PURCHASE OF 7 NEW GILLING BUSES TO REPLACE EXISTING BUSES FOR KENOSHA AREA TRANSIT 1039974	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	2,875.0	--	--	--	
					TOTAL	--	2,875.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	575.0	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	2,300.0	--	--	--					
	TOTAL	--	2,875.0	--	--	--					