## Attachment 2

Table V-15

IMPACT FEES AND PLATS APPROVED BY
URBAN COMMUNITIES IN THE SOUTHEASTERN WISCONSIN REGION

Analysis Area/Community	Total Impact Fee <sup>a</sup>	No. of Subdivision Plats: 2000-2009 <sup>b</sup>	No. of Lots Within Approved Plats: 2000-2009
1	•	·	
Village of Belgium	\$7,200.00	11	246
Village of Fredonia	\$4,003.23	8	183
2	40.050.00		
City of Port Washington	\$3,250.00	11	451
Village of Saukville 3	\$2,942.00	7	263
City of Cedarburg	\$6,717.94	8	321
Village of Grafton	\$8,681.00	14	352
4	ψο,σσιισσ		
City of Mequon	\$1,457.00	8	135
Village of Thiensville	None	0	0
Ozaukee County	N/A	N/A	N/A
5			
Village of Kewaskum	\$6,292.00	7	301
6 City of Word Bond	M4 070 00	00	000
City of West Bend	\$1,979.00 \$4,244.71	29 1	900 29
Village of Newburg 7	\$4,244.71	1	29
Town of Addison	None	0	0
8	TAOTIC	0	
Village of Jackson	\$8,434.00	4	208
9	. ,		
City of Hartford	\$5,108.00	30	1,340
Village of Slinger	\$5,340.00	10	422
10			
Village of Germantown	\$5,209.00	13	500
Washington County	N/A	N/A	N/A
12 City of Clandala	None	0	0
City of Glendale Village of Bayside	None None	0	0 0
Village of Brown Deer	None	2	104
Village of Fox Point	c	0	0
Village of River Hills	None	0	0
Village of Shorewood	None	0	0
Village of Whitefish Bay	None	0	0
13 -16			
City of Milwaukee	\$510.00 <sup>d</sup>	37	823
17	04 507 00	4.0	400
City of Greenfield	\$1,597.00	10	129
City of Wauwatosa City of West Allis	None None	0	0 0
Village of Greendale	None	2	34
Village of Hales Corners	None	2	15
Village of West Milwaukee	None	0	0
18	115.10		
City of Cudahy	None	0	0
City of St. Francis	None	1	24
City of South Milwaukee	c	1	14
19	40.070.55		
City of Franklin	\$6,670.00	43	1,138
City of Oak Creek	\$1,741.00	34	1,201

Table V-15 (continued)

			No. of Lots Within
A	T. (.)	No. of Subdivision	Approved Plats:
Analysis Area/Community	Total Impact Fee <sup>a</sup>	Plats: 2000-2009 <sup>b</sup>	2000-2009
Milwaukee County 20	N/A	N/A	N/A
Village of Butler	None	0	0
Village of Lannon	\$7,632.00	0	0
Village of Menomonee Falls	\$8,417.00	29	1,002
21	ψο,		.,002
City of Brookfield	\$11,043.00e	15	220
Village of Elm Grove	None	0	0
Town of Brookfield	\$800.00	1	5
22			
City of New Berlin	\$5,785.60	9	191
23			
City of Muskego	\$1,941.00 <sup>f</sup>	32	989
24			
Village of Sussex	\$7,659.00	23	524
25	*****		
City of Oconomowoc	\$6,908.00	23	1,096
City of Delafield	\$7,136.00	9	162
Village of Hartland	\$5,458.00	7	288
Village of Lac La Belle	<sup>c</sup>	0	0
Village of Nashotah	\$5,687.00	2	55
26 City of Bowaykoo	¢44 020 040	18	560
City of Pewaukee City of Waukesha	\$11,030.91 <sup>g</sup>	34	
	\$479.00 <sup>h</sup>	34	1,527 99
Village of Pewaukee 27	\$2,400.00	აა	99
Village of Mukwonago	\$5,923.00	11	527
28	\$5,925.00	11	321
Village of Dousman	\$6,144.00	3	275
Waukesha County	Ψ0,111.00 N/A	N/A	N/A
29			1471
Village of Caledonia	\$6,375.00	24	1,034
Village of Elmwood Park	None	0	0
Village of Mt. Pleasant	\$9,123.00 <sup>i</sup>	55	1,554
Village of Sturtevant	\$4,923.00	4	388
Village of Wind Point	None	1	16
30			
City of Racine <sup>j</sup>	\$3,223.00	2	14
Village of North Bay	None	0	0
31			
Village of Rochester	\$3,500.00	1	71
Village of Union Grove	\$1,255.15	4	87
Village of Waterford	\$5,992.00	5	337
Town of Yorkville	\$3,000.00	0	0
32			
City of Burlington	\$1,500.00	7	281
Racine County	N/A	N/A	N/A
33			
Village of Pleasant Prairie	\$2,461.00	27	929
Town of Somers	\$8,740.00	5	170
34			
City of Kenosha	\$4,696.00	37	2,156
35	<b>#0.440.07</b>	•	45
Village of Bristol	\$9,446.07	2	45
Village of Paddock Lake	\$4,560.00	3	280

## Table V-15 (continued)

			No. of Lots Within
Analysis Area/Community	Total Impact Fee <sup>a</sup>	No. of Subdivision Plats: 2000-2009 <sup>b</sup>	Approved Plats: 2000-2009
35 (continued)	Total IIIIpadt Tod	1 1010. 2000 2000	2000 2000
Village of Silver Lake	\$5,750.00	2	59
Village of Twin Lakes	ψ5,7 30.00 c	8	556
Town of Salem	\$5,219.27	12	452
Kenosha County	Ψ3,219.27 N/A	N/A	N/A
36	IN/A	11/7	IN/A
Village of East Troy	\$6,316.00	2	164
37	. ,		
City of Whitewater	\$2,449.00	11	250
38			
City of Delavan	\$6,942.70	10	230
City of Elkhorn	\$4,804.00	11	843
City of Lake Geneva	\$5,620.00 <sup>k</sup>	9	642
Village of Darien	\$7,495.00	2	84
Village of Genoa City	\$6,814.00	2	120
Village of Sharon	None	0	0
Town of Bloomfield	\$1,808.00	3	60
Town of Delavan	None	6	110
Town of Geneva	\$5,100.00 <sup>1</sup>	1	21
39			
Village of Fontana-on- Geneva	None	3	58
Lake			
Village of Walworth	\$7,132.00	6	184
Village of Williams Bay	\$3,664.00	4	290
Walworth County	N/A	N/A	N/A
Region (average) <sup>m</sup>	\$5,114.21	N/A	N/A

NOTES: Impact fee information derived from a report prepared by the firm Ruekert and Mielke, Inc., *Wisconsin Community Development and Impact Fee Survey: 2008* (used with permission). Information for communities in the Region that were not included in the survey was collected in 2010 by SEWRPC.

Table does not include local governments that may provide sewer services to relatively small portions of the community, such as lake-related development; nor does it include local governments that are included within a planned sanitary sewer service area but do not provide existing sewer service.

<sup>a</sup>In general, the impact fee assessed by communities per multi-family dwelling unit is the same or less than that assessed for single-family dwelling units. Total impact fees may include fees assessed for fire and emergency medical services, libraries, parks, law enforcement, transportation, stormwater facilities, and public sewer and water connection.

Does not include the fee in lieu of conservation land dedication, which is \$580.00 per developable acre.

<sup>9</sup>Based on fees for a single-family home less than 2,000 square feet in size located outside of the lake sanitary district.

<sup>h</sup>Does not include the stormwater system impact fee, which is \$2,100.00 per acre, or the sanitary connection fee, which is \$500.00 per acre.

Does not include a stormwater system impact fee of \$800.00 per dwelling unit in the Hoods Creek subwatershed and \$600.00 in the Upper and Lower Pike River subwatersheds.

<sup>j</sup>The area of the City of Racine containing Johnson Park is included in Sub-area 29.

<sup>&</sup>lt;sup>b</sup>Includes only plats located within sewered portions of a community.

<sup>&</sup>lt;sup>c</sup>Impact fee schedule requested by SEWRPC.

<sup>&</sup>lt;sup>d</sup>\$510 is the minimum fee. There is an additional charge per linear foot of lot frontage.

eIncludes a water extension fee based on lot frontage. The maximum fee is \$10,000.

## Table V-15 (continued)

<sup>k</sup>An impact fee of \$4,290.00 per unit is charged for new single-family homes in existing areas of the City. A parks fee is also charged as part of the building permit fee for new single-family homes in existing areas of the City.

<sup>1</sup>Impact fee is charged by the Lake Como Sanitary District and only applies to those portions of the Town located in the Lake Como Sanitary District.

<sup>m</sup>Includes only those communities that assess an impact fee.

Source: Ruekert & Mielke, Inc., and SEWRPC.

#153931 v1 - RHP AC Minutes - Mtg 7 - 9/22/10 Attachment 2 10/12/10