

MINUTES OF THE JOINT MEETING

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

**Advisory Committee on Transportation System
Planning and Programming in the Milwaukee Urbanized Areas**

DATE: May 6, 2009
TIME: 1:00 P.M.
PLACE: Milwaukee County Downtown Transit Center
Harbor Lights Room
909 East Michigan Street
Milwaukee, Wisconsin

Milwaukee Urbanized Area Members Present

Voting Members

Brian Dranzik, Chairman Fiscal and Policy Administrator,
Department of Transportation and Public Works, Milwaukee County
John M. Bennett City Engineer, City of Franklin
Rollin Bertran Traffic Engineering, Department of Transportation and Public Works,
Transportation Division, Milwaukee County
Scott Brandmeier Director of Public Works/Village Engineer, Village of Fox Point
Robert W. Bryson Traffic & Street Lighting Design Engineer, City of Milwaukee
(Representing Paul Vornholt)
Allison Bussler Interim Director, Department of Public Works, Waukesha County
Robert R. Dreblow Highway Commissioner, Ozaukee County
Thomas M. Grisa Director of Public Works, City of Brookfield
Anita Gulotta-Connelly Managing Director, Milwaukee County Transit System, Milwaukee County
Robert C. Johnson Transit Director, Waukesha Metro Transit, City of Waukesha
David Karnes Department of Transportation and Public Works, Milwaukee County
(Representing Scott Walker)
Michael Lewis City Engineer, City of West Allis
Michael Loughran Planning and Development Manager, City of Milwaukee
(Representing the City of Milwaukee)
Michael J. Maierle Manager of Long-Range Planning, City of Milwaukee
Jeffery J. Mantes Commissioner, Department of Public Works, City of Milwaukee
Michael J. Martin Director of Public Works, Village of Hales Corners
Jeffrey S. Polenske City Engineer, City of Milwaukee, Milwaukee County
Jack Takerian Interim Director, Department of Transportation and Public Works,
Milwaukee County
Bill Wehrley City Engineer, City of Wauwatosa
(Representing William A. Kappel)

Non-Voting Members

Kenneth R. Yunker Executive Director, Southeastern Wisconsin Regional Planning Commission

Guests and Staff Present

Fred Abadi Director of Public Works, City of Waukesha
Stephen Adams Public Involvement and Outreach Manager,
Southeastern Wisconsin Regional Planning Commission
Kelly Bablitch Assistant Director, Intergovernmental Relations, Milwaukee County
Tim Barbeau Engineer, Village of Butler, R.A. Smith National
Tom Boyke Project Engineer, Ruekert & Mielke, Inc.
Charlene Brady Supervisor, Washington County Board of Supervisors
Jim Buske Engineering and GIS Manager, Village of Brown Deer
Megan Carr Urban Economic Development Association
Jennifer Collins Research Analyst, County Board, Milwaukee County
Peter Daniels Project Engineer, City of West Allis
Andrew Davis Senator Alberta Darling's Office
David De Angelis Village Manager, Village of Elm Grove
Roy De La Rosa Director, Intergovernmental Relations, Milwaukee County
Melinda Dejewski City Engineer and Director of Public Works, City of St. Francis
Jon Edgren Highway Commissioner, Washington County
Gary Evans Highway Engineering Manager, Waukesha County
Melvin K. Ewert Trustee, Village of Germantown
Mark Frye Director of Public Works, City of Oconomowoc
Mary Glass Chair/CEO, Campaign Neighborhood, CNI/Fondy/North Business Association
Daniel Goetz Supervisor, Washington County Board of Supervisors
Henry Hamilton III Environmental Justice Task Force (Chair), Milwaukee Branch,
National Association for the Advancement of Colored People
Christopher T. Hiebert Chief Transportation Engineer,
Southeastern Wisconsin Regional Planning Commission
Ryan W. Hoel Principal Engineer, Southeastern Wisconsin Regional Planning Commission
William J. Hoppe City Engineer, City of Mequon
Douglas Johnson Administrative Coordinator, Washington County
Dan Ludwig Public Works Director, Village of Germantown
Todd K. Michaels Village Manager, Village of Greendale
Reggie Newson Operations Director, Wisconsin Department of Transportation
David Nguyen Major Projects Manager,
Office of Recovery and Reinvestment, Wisconsin Department of Transportation
Ann Olson Legislative Policy Advisor, Waukesha County
Tim Rhode Village Administrator, Village of Butler
John H. Riley Labor and Industry Committee (Chair), Milwaukee Branch,
National Association for the Advancement of Colored People
James Rowen Citizen
Xylia N. Rueda Research Analyst, Southeastern Wisconsin Regional Planning Commission
Larry Sandler Reporter, Milwaukee Journal Sentinel
David A. Schornack Village Administrator, Village of Germantown
David Simpson City Engineering/Director of Public Works, City of Muskego
Peter Sorce Supervisor, Washington County Board of Supervisors
Robert Swiderski Senior Transportation Engineer, OMNI Associates, Inc.
Thomas W. Tollaksen Village Manager, Village of River Hills
Al Vanderheiden Trustee, Village of Germantown

Martin Weddle Research Analyst, County Board, Milwaukee County
Art Zabel Trustee, Village of Germantown

ROLL CALL

Chairman Dranzik called the meeting of the Advisory Committee on Transportation System Planning and Programming for the Milwaukee Urbanized Area to order at 1:09 p.m. He indicated that a sign-in sheet was being circulated for the purposes of taking roll and recording the names of all persons in attendance at the meeting, and declared a quorum of the Committee present.

REVIEW AND CONSIDERATION OF A PROPOSED AMERICAN RECOVERY AND REINVESTMENT ACT FEDERAL HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION PROGRAM – MILWAUKEE URBANIZED AREA FUNDING ALLOCATION AND PROJECT SELECTION PROCESS

Chairman Dranzik noted the next item on the agenda was consideration of approval of a funding allocation and project selection for the Milwaukee area with American Recovery and Reinvestment Act funds. Mr. Yunker reviewed the Southeastern Wisconsin Regional Planning Commission (SEWRPC) staff memorandum entitled: “Proposed American Recovery and Reinvestment Act Federal Highway Administration Surface Transportation Program – Milwaukee Urbanized Area (ARRA FHWA STP-MUA) Funding Allocation and Project Selection Process” (see Attachment A to these minutes). He stated that the proposed allocation attempted to include the considerations suggested by the Advisory Committee at their previous meetings. Mr. Yunker said that the American Recovery and Reinvestment Act (ARRA) Federal Highway Administration (FHWA) Surface Transportation Program-Milwaukee urbanized area (STP-MUA) funds available were only sufficient to fund about 20 percent of the requested projects. He stated that SEWRPC staff proposed--based on previous Advisory Committee discussions--that three criteria be considered in allocating funding and selecting projects: the proportion of planned lane miles of eligible facilities in each county and municipality, the extent of economically distressed areas in each municipality and county, and whether a project could initiate construction in 2009 and result in economic stimulus. Mr. Yunker also stated it is proposed that the ARRA FHWA STP-MUA funds be considered largely separate from existing FHWA STP-MUA fund balances.

Mr. Yunker explained the tables in the May 5 memorandum, noting that Attachment 2 displayed two alternatives for adjusting for communities and counties with areas in economic distress. Mr. Yunker stated that the amount of ARRA funds would be increased for municipalities and counties with areas in economic distress, and the proposed approach to allocate funding to counties and communities would be an average of the two alternatives.

Mr. Yunker noted the first selection of funded projects as shown in Attachment 3 of the staff memorandum would be for those communities and counties with sufficient allocated ARRA funding to fully fund, or nearly fully fund, (about 80 percent or more) a project or multiple projects. He noted that about \$32.5 million of the \$38.7 million of funds would be allocated in this way, leaving a remainder of \$6.2 million.

Mr. Yunker noted the remaining funding in each county in the Milwaukee urbanized area could be assigned to projects in three alternative ways. First, remaining funding could be assigned to county projects in each county which by definition would benefit all municipalities in a county. Second, funding could be assigned to municipal projects in a county, resulting in “winners” (municipalities receiving a

project which would represent funding greatly exceeding their allocated ARRA funding) and “losers” (communities which were allocated ARRA funding, but not selected for a project). Mr. Yunker noted that staff proposed that municipalities receiving a project in excess of their allocated funding be required to return 80 percent of the excess funding to the municipalities in their county which did not receive a project. The funding would be returned by debiting their current FHWA STP-MUA balance by that amount, and distributing it to communities not receiving an ARRA project in proportion to their ARRA allocated funding. And third, funding in a county could be assigned to projects in another county which would permit a project which could be under construction in 2009 and creating economic stimulus to go forward. Again, to address “winners” and “losers,” it was recommended that a county or municipality receiving a project in excess of their allocated funding be required to return 80 percent of the excess funding to those municipalities and counties which provided their allocated funds and did not receive a project.

Mr. Yunker then noted based upon the above alternatives, the staff would suggest for Advisory Committee consideration a proposal with options for selecting projects with the remaining funding. He stated that all funding allocated to Washington County and remaining funding in Ozaukee, Racine, and Waukesha Counties was proposed to be allocated to the County Line Road (CTH Q) project in Washington County, a project that could be under construction in 2009. He noted that 80 percent of the additional funding assigned to this project from other counties would be debited from the STP-MUA balances of Washington County and the Village of Germantown, the community within which the project was located, and would be credited to the municipalities from the Counties allocating their remaining funding. He noted that the Village of Germantown at previous Advisory Committee meetings had strongly supported this project. The amount of funds to be credited to each community was shown in Attachment 8 of the staff memorandum.

Mr. Yunker continued that two options were suggested for Milwaukee County, both of which would include the River Road Bridge in the Village of River Hills as a project which could be constructed in 2009. The first option would include additional Milwaukee County projects, and the second would include additional municipal projects within Milwaukee County.

Following Mr. Yunker’s description of the proposed funding allocation and project selection, the Advisory Committee members made the following comments:

1. Mr. Mantes thanked the Commission staff for their work stating that he believed the staff proposal was fair, and he agreed with the priority provided to economically distressed areas.
2. Mr. Hoppe asked whether Commission staff had considered an alternative in which communities without sufficient allocated funding for a project could receive the funding but fund the remainder of a project with local funds. Mr. Yunker responded that the alternative suggested by Mr. Hoppe would be an alternative way to select projects that could be considered by the Advisory Committee. Mr. Hoppe stated that the funding allocation and project selection proposed by Commission staff was well done, particularly given the short amount of time that the Commission staff had to develop a proposal.
3. Mr. Grisa noted that some Waukesha County communities, such as Elm Grove, did not receive funding for their projects. Mr. Yunker replied that the Village had been allocated about \$120,000 of ARRA funds, and had requested projects requiring either over \$500,000 or

\$1,000,000 of funds. Moreover, the Village did not have an STP-MUA balance sufficient to be debited, and then credited to communities which did not receive a project.

4. Mr. Bennett stated that the proposed allocation and project selection appeared to be a fair approach, as the Counties and larger communities which received projects did so as they had been allocated sufficient funding to complete the projects, and smaller communities would either receive a project or receive a credit of STP-MUA funds.
5. Mr. Polenske said that he believed the proposed approach was fair, and expressed appreciation for the work of the Commission staff.

Mr. Polenske then made a motion to approve the proposed funding allocation and project selection presented in the memorandum, including option one as presented for Milwaukee County. Mr. Bennett seconded the motion. The following questions and comments were raised in the ensuing discussion:

1. Mr. Brandmeier stated that he agreed with the overall recommended approach, but he preferred option two for the remaining balance in Milwaukee County. He said that option two would allow smaller municipalities in Milwaukee County to receive a project. Mr. Grisa asked about the capability of the municipalities in option two to deliver a project if funded. Mr. Yunker replied that all the projects included in the memorandum were determined by WisDOT to be capable of being ready for construction under the ARRA time schedule.
2. Mr. Bennett asked if under option one Milwaukee County staff would maintain the selection of the College Avenue (CTH ZZ) project or if they may choose a different project. Mr. Takerian stated that Milwaukee County staff may continue with the College Avenue project or, if permitted, may select a different project. He said that Milwaukee County staff would want to look at all the available options before determining which project would proceed, but they would most likely continue with the projects outlined in the memorandum. Mr. Yunker stated that the Commission staff had identified potential projects within the total amount of funding allocated to counties and communities, particularly Milwaukee County, the City of Milwaukee, Waukesha County, and the City of West Allis which had funding permitting multiple projects. He stated that it was the staff's intent to not require that these potential projects be completed, but rather that each county and community work with the Wisconsin Department of Transportation and Commission staff to determine the projects to be completed within their total allocated funding.
3. Mr. Dreblow suggested that the Committee should first consider approval of the general methodology of allocating funding and selecting projects, and then follow with consideration of approval of option one or two for the selection of projects with the remainder of funding in Milwaukee County. Mr. Yunker stated that the Committee appeared to be in unanimous agreement with the overall methodology. He asked Mr. Polenske if he would be willing to amend his motion, and Mr. Polenske declined.
4. Mr. Johnson then asked the representatives of Milwaukee County which option they preferred. Mr. Takerian stated that they preferred option one.
5. Mr. Brandmeier asked why the College Avenue (CTH ZZ) project was suggested by Commission staff in option one. Mr. Yunker responded that the Commission tried to include

the projects identified by counties and communities as their highest priorities, while remaining within the total funds available.

There being no further discussion, the motion to approve the proposed funding allocation and project selection proposed by Commission staff including option one within Milwaukee County was approved with a vote of 15 ayes and 4 nays.

Mr. Yunker asked those that voted in the negative to explain the reasons for their vote. Messrs. Brandmeier, Bennett and Martin stated that they agreed with the proposed funding allocation and project selection, but preferred option two over option one. Mr. Dreblow stated that he voted against the motion because he would have preferred the Committee to vote first on the overall funding allocation and project selection methodology--a vote which he indicated that he believed would have been unanimous--and then vote on the options with the remaining funding for Milwaukee County.

[Secretary's Note: Following the meeting, revisions were made to the Staff Memorandum, "Proposed American Recovery and Reinvestment Act Federal Highway Administration Surface Transportation Program – Milwaukee Urbanized Area (ARRA FHWA STP-MUA) Funding Allocation and Project Selection Process" (see Attachment B to these minutes for the revised memorandum). The following revisions were made to the staff memorandum:

- Attachments 6 and 7 of the staff memorandum were revised to remove the Village of River Hills from the table,
- The values listed for the ARRA allocated funding, excess funding needed, and 80% of excess funding to be debited from STP-M balance provided for the River Road bridge project over Indian Creek in the Village of River Hills were corrected to reflect the amount of ARRA FHWA STP-MUA allocated to the Village of River Hills, and
- The last paragraph at the end of page 6 and the beginning of page 7 of the staff memorandum was revised to reflect that the Watertown Plank Road project in the Village of Elm Grove can be funded with routine Federal Highway Administration Surface Transportation Program – Milwaukee Urbanized Area funds.

Also following the meeting, the City of Milwaukee and Milwaukee County provided to Commission staff a list of eligible candidate projects for use of their allocation of American Recovery and Reinvestment Act Federal Highway Administration Surface Transportation Program – Milwaukee Urbanized Area funding. A copy of the final table entitled, "Selection of Projects for American Recovery and Reinvestment Act Federal Highway Administration Surface Transportation Program – Milwaukee Urbanized Funding" is provided as Attachment C to these minutes.]

REVIEW AND CONSIDERATION OF THE PROPOSED PRIORITIZATION OF CANDIDATE PROJECTS WITHIN THE MILWAUKEE URBANIZED AREA SEEKING AMERICAN RECOVERY AND REINVESTMENT ACT FEDERAL HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION PROGRAM – TRANSPORTATION ENHANCEMENT FUNDING

Mr. Dranzik noted that the third item on the agenda was consideration of the proposed prioritization of transportation enhancement projects (see Attachment D to these minutes). Mr. Yunker stated that the proposed project prioritization was completed using the procedures approved by the Advisory Committee. In response to a question from Mr. Grisa, Mr. Yunker stated that it was the Commission staff's understanding that about \$15.9 million was available statewide for enhancement projects.

On a motion by Mr. Grisa, seconded by Mr. Bennett, the proposed enhancement project prioritization was approved unanimously.

ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned at 2:05 pm on a motion by Mr. Johnson, seconded by Mr. Lewis, and carried unanimously.

Respectfully submitted,

Kenneth R. Yunker
Acting Secretary

ORIGINAL MEMORANDUM

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

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Southeastern Wisconsin Regional Planning Commission

STAFF MEMORANDUM

TO: Members of the Advisory Committee on Transportation System Planning and Programming for the Milwaukee Urbanized Area

FROM: Southeastern Wisconsin Regional Planning Commission Staff

DATE: May 5, 2009

SUBJECT: Proposed American Recovery and Reinvestment Act Federal Highway Administration Surface Transportation Program – Milwaukee Urbanized Area (ARRA FHWA STP-MUA) Funding Allocation and Project Selection Process

Based on the suggestions and concerns identified by the Advisory Committee on Transportation System Planning and Programming in the Milwaukee Urbanized Area and by local governments from the Milwaukee urbanized area over the last month at four Advisory Committee meetings, the Commission staff is offering the following proposed allocation of funding and selection of projects for the \$38.7 million of American Recovery and Reinvestment Act Federal Highway Administration Surface Transportation Program – Milwaukee Urbanized Area (ARRA FHWA STP-MUA). This funding allocation process and project selection will be difficult because there are over \$213 million of candidate projects and only \$38.7 million of available funds. Attachment 1 displays the candidate projects by category of project and project sponsor. The proposed funding allocation and project selection attempts to treat each county and community fairly and equitably, and attempts to address the three criteria identified for consideration in funding allocation and project selection:

- Recognize the overall need for funding is, and the allocation of funding and project selection should be, in proportion to the lane-miles of arterial facilities under the jurisdiction of each county and community.

Attachment A (continued)

PROJECTS DEEMED ELIGIBLE FOR AMERICAN RECOVERY AND REINVESTMENT ACT FEDERAL HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION PROGRAM - MILWAUKEE URBANIZED AREA FUNDS AS DETERMINED BY THE WISCONSIN DEPARTMENT OF TRANSPORTATION

Bridge Projects

County	Project Sponsor	Roadway	Limit/Location	TIP NO.	Construction Cost with Delivery (includes 23 percent for contingencies)	ARRA Design Cost Applied For	Total Cost	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type
Milwaukee	Milwaukee, City of	North Sherman Boulevard	Over W. Silver Spring Dr. (B-40-0079)	729	\$615,000	\$25,000	\$640,000	2	2010	Rehabilitation
Milwaukee	Milwaukee, City of	West Vliet Street	Over Canadian Pacific Railroad (B-40-0551)	--	\$369,000	\$25,000	\$394,000	3	2010	Rehabilitation
Milwaukee	Milwaukee, City of	South 6th Street	Over Kinnickinnic River (P-40-0835)	230	\$1,364,439	\$0	\$1,364,439	5	2010	Replacement
Milwaukee	Milwaukee, City of	West Juneau Avenue	Over Milwaukee River (P-40-0880)	--	\$8,610,000	\$850,000	\$9,460,000	12	2010	Rehabilitation
Milwaukee	Milwaukee, City of	Wisconsin Avenue	Over Milwaukee River (B-40-0488)	--	\$10,701,000	\$1,000,000	\$11,701,000	13	2010	Rehabilitation
Milwaukee	Milwaukee, City of	E. Pleasant Street	Over Milwaukee River (P-40-0406)	--	\$6,396,000	\$650,000	\$7,046,000	16	2010	Rehabilitation
Milwaukee	Milwaukee, City of	South 1st Street	Over Kinnickinnic River (B-40-0830)	--	\$7,503,000	\$750,000	\$8,253,000	17	2010	Rehabilitation
Milwaukee	Milwaukee County	Root River Parkway Bridge	Over Root River (P-40-0561)	162	\$945,563	\$0	\$945,563	1	2010	Rehabilitation
Milwaukee	Milwaukee County	Jackson Park Drive Bridge	Over N. Branch of Kinnickinnic River (P-40-0588)	158	\$123,000	\$0	\$123,000	6	2010	Rehabilitation
Milwaukee	River Hills, Village of	River Road	1.2 mile North of CTH PP (P-40-0538)	285	\$317,315	\$0	\$317,315	2009	2009	Rehabilitation
Milwaukee	Wauwatosa, City of	70th Street	Over Menomonee River (P-40-0767)	--	\$799,500	\$0	\$799,500	1	2010	Replacement
Waushara	Oconomowoc Lake, Village of	Valentine Road Bridge ^a	Over Oconomowoc Lake (P-07-0702)	785	\$150,000	\$0	\$150,000	2009	2009	Rehabilitation
Total for Bridge Projects					\$37,893,817	\$3,300,000	\$41,193,817			

Arterial Street and Highway Projects

County	Project Sponsor	Roadway	Limit/Location	TIP NO.	Construction Cost with Delivery (includes 23 percent for contingencies)	ARRA Design Cost Applied For	Total Cost	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type
Milwaukee	Brown Deer, Village of	N. 60th Street	W. Fairy Chasm Road - W. County Line Road	--	\$419,430	\$32,000	\$451,430	1	2010	Rehabilitation
Milwaukee	Brown Deer, Village of	W. Bradley Road	Green Bay Rd. - N. 37th Street	--	\$282,900	\$50,000	\$332,900	2	2010	Rehabilitation
Milwaukee	Franklin, City of	South 51st Street	W. Puetz - W. Drexel Rd	--	\$1,500,600	\$81,000	\$1,581,600	1	2010	Rehabilitation
Milwaukee	Greenfield, City of	W. Morgan Avenue	S 43rd - W Forest Home Ave	--	\$1,107,000	\$0	\$1,107,000	1	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Greenfield, City of	S. 60th Street	W. Waterford Ave - W. Upham Ave	--	\$1,537,500	\$0	\$1,537,500	2	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Greenfield, City of	W. Edgerton Avenue	S. 76th St (CTH U) - S. 60th St.	--	\$1,119,300	\$0	\$1,119,300	3	2010	Rehabilitation
Milwaukee	Greenfield, City of	S 51st Street	W. Grange Ave. - W. Loomis Rd. (STH 36)	--	\$325,950	\$0	\$325,950	5	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Greenfield, City of	35th Street	W. Loomis Rd. - W. Cold Spring Rd.	--	\$369,000	\$0	\$369,000	8	2010	Rehabilitation
Milwaukee	Greenfield, City of	S. 43rd Street	W. Loomis Rd. - W. Cold Spring Rd.	--	\$369,000	\$0	\$369,000	9A	2010	Rehabilitation
Milwaukee	Greenfield, City of	S. 43rd Street	W. Cold Spring Rd. - W. Howard Ave.	--	\$578,100	\$0	\$578,100	9B	2010	Rehabilitation
Milwaukee	Greenfield, City of	S. 43rd Street	W. Grange Ave. - W. Layton Ave.	--	\$578,100	\$0	\$578,100	10A	2010	Rehabilitation
Milwaukee	Greenfield, City of	S. 43rd Street	W. Ramsey Ave. - W. Grange Ave.	--	\$393,600	\$0	\$393,600	10B	2010	Rehabilitation
Milwaukee	Hales Cornes, Village of	West Grange Avenue	S. 108th St. - S. 92nd St.	--	\$688,800	\$0	\$688,800	1	2010	Rehabilitation
Milwaukee	Hales Cornes, Village of	92nd Street	W. College Ave. - W. Forest Home Ave. (STH 24)	--	\$728,000	\$0	\$728,000	3	2010	Rehabilitation
Milwaukee	Milwaukee County	CTH S	N 84th - N 56th	112	\$3,247,200	\$405,000	\$3,652,200	2	2010	Rehabilitation
Milwaukee	Milwaukee County	CTH ZZ	W. Loomis Rd - S 51st St	120	\$1,488,300	\$150,000	\$1,638,300	3	2010	Rehabilitation
Milwaukee	Milwaukee County	Estabrook Park Drive	Capitol Dr. - Hampton Ave.	--	\$996,300	\$81,000	\$1,077,300	4	2010	Rehabilitation
Milwaukee	Milwaukee County	Hampton Avenue	Green Bay Ave. - I-43	--	\$636,400	\$80,000	\$716,400	5	2010	Rehabilitation
Milwaukee	Milwaukee County	CTH NN	STH 100 - S. 72nd St.	108	\$7,552,200	\$900,000	\$8,452,200	7	2010	Rehabilitation
Milwaukee	Milwaukee County	CTH W	Daphne Ln - Good Hope Rd	118	\$7,380,000	\$920,000	\$8,300,000	8	2010	Rehabilitation
Milwaukee	Milwaukee County	CTH Y	W. Loomis Rd - S 27th St	119	\$7,552,200	\$930,000	\$8,482,200	9	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Milwaukee County	CTH ZZ	S 27th St - S 13th St	--	\$5,516,518	\$681,980	\$6,200,508	10	2010	Rehabilitation
Milwaukee	Milwaukee County	CTH ZZ	S. Pennsylvania - S Packard	122	\$1,825,935	\$150,450	\$1,976,385	11	2010	Rehabilitation
Milwaukee	Milwaukee County	CTH BB	N. Cape Rd - S. 92nd St	--	\$5,092,200	\$630,000	\$5,722,200	12	2010	Rehabilitation
Milwaukee	Milwaukee County	Menomonee River Parkway	Swan Blvd. - Burleigh St.	--	\$1,291,500	\$100,000	\$1,391,500	13	2010	Rehabilitation
Milwaukee	Milwaukee, City of	South Cesar Chavez Drive	W. Greenfield Ave. - W. Pierce St.	728	\$707,250	\$75,000	\$782,250	1	2010	Rehabilitation
Milwaukee	Milwaukee, City of	West Lisbon Avenue	N. Sherman Blvd. - Soo Line RR	213	\$3,390,157	\$0	\$3,390,157	4	2009	Reconstruction (no additional traffic lanes)
Milwaukee	Milwaukee, City of	West State Street	N. 27th St. - N. 17th St.	221	\$1,638,019	\$0	\$1,638,019	6	2009	Reconstruction (no additional traffic lanes)

Attachment A (continued)

Attachment 1 (continued)

County	Project Sponsor	Roadway	Limit/Location	TIP NO.	Construction Cost with Delivery (includes 23 percent for contingencies)	ARRA Design Cost Applied For	Total Cost	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type
Milwaukee	Milwaukee, City of	W. Oklahoma Avenue	S. 72nd St. - S. 60th St.	218	\$3,299,920	\$0	\$3,299,920	7	2009	Reconstruction (no additional traffic lanes)
Milwaukee	Milwaukee, City of	East/West Keefe Avenue	N. Port Washington Ave. - N. Humboldt	209	\$1,800,297	\$0	\$1,800,297	8	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Milwaukee, City of	South 1st Street	E. Lincoln - S. Kinnickinnic Ave.	228	\$1,565,566	\$0	\$1,565,566	9	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Milwaukee, City of	North 92nd Street	W. Capitol Dr. - W. Hampton Ave.	234	\$5,942,500	\$600,000	\$6,442,500	10	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Milwaukee, City of	West County Line Road	N. 124th St. - N. 68th St.	--	\$3,382,500	\$300,000	\$3,682,500	11	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Milwaukee, City of	South 13th Street	W. Cleveland Ave. - W. Windlake Ave.	231	\$1,969,230	\$360,000	\$2,329,230	14	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Milwaukee, City of	East/West North Avenue	N. Dr. Martin Luther King Dr. - N. Booth St.	217	\$2,373,900	\$273,200	\$2,647,100	15	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Milwaukee, City of	East Kilbourn Avenue	N. Water St. - N. Prospect Ave.	--	\$651,900	\$30,000	\$681,900	18	2010	Rehabilitation
Milwaukee	Milwaukee, City of	North Teutonia Avenue	W. Good Hope Rd. - W. Mill Rd.	--	\$584,250	\$30,000	\$614,250	19	2010	Rehabilitation
Milwaukee	Milwaukee, City of	South 6th Street	W. Howard Ave. - W. Holt Ave.	--	\$202,950	\$10,000	\$212,950	20	2010	Rehabilitation
Milwaukee	Milwaukee, City of	North Teutonia Avenue	W. Silver Spring Dr. - W. Mill Rd.	--	\$522,750	\$35,000	\$557,750	21	2010	Rehabilitation
Milwaukee	Milwaukee, City of	North Sherman Boulevard	W. Silver Spring Dr. - W. Florist Ave.	--	\$553,500	\$30,000	\$583,500	22	2010	Rehabilitation
Milwaukee	Milwaukee, City of	West Howard Avenue	S. 84th St. - S. 76th St.	--	\$295,200	\$15,000	\$310,200	23	2010	Rehabilitation
Milwaukee	Milwaukee, City of	North Martin Luther King Drive	W. McKinley Ave. - W. Burleigh St.	--	\$1,414,500	\$50,000	\$1,464,500	25	2010	Rehabilitation
Milwaukee	Milwaukee, City of	West Locust Street	W. Hopkins St. - N. 8th St.	--	\$430,500	\$15,000	\$445,500	26	2010	Rehabilitation
Milwaukee	Milwaukee, City of	West Lapham Boulevard	S. 11th St. - S. 1st St.	--	\$535,050	\$35,000	\$570,050	27	2010	Rehabilitation
Milwaukee	Milwaukee, City of	West Holt Avenue	S. 6th St. - S. Chase St.	--	\$307,500	\$15,000	\$322,500	28	2010	Rehabilitation
Milwaukee	Milwaukee, City of	West Winnebago Street	N. 8th St. - N. 7th St.	730	\$738,000	\$50,000	\$788,000	30	2010	Reconstruction (no additional traffic lanes)
Milwaukee	River Hills, Village of	Green Tree Road	Jean Nicolet Rd - River Road	--	\$159,900	\$30,000	\$189,900	1	2010	Rehabilitation
Milwaukee	Shorewood, Village of	North Wilson Drive	STH 190 - E Kenmore Pl	288	\$3,444,000	\$0	\$3,444,000	1	2010	Reconstruction (no additional traffic lanes)
Milwaukee	South Milwaukee, City of	15th Avenue	College Ave - Rawson Ave	--	\$799,500	\$20,000	\$819,500	2010	2010	Rehabilitation
Milwaukee	St. Francis, City of	St. Packard Avenue	E. Luntam Ave. - E. Howard Ave	287	\$693,961	\$0	\$693,961	2	2010	Rehabilitation
Milwaukee	Wauwatosa, City of	Burleigh Street	STH 100 - Knoll Terrace	--	\$1,709,700	\$0	\$1,709,700	2	2010	Rehabilitation
Milwaukee	West Allis, City of	West National Avenue	S 70th St. - S 68th St.	--	\$295,200	\$0	\$295,200	1	2010	Rehabilitation
Milwaukee	West Allis, City of	South 68th Street	W. Arthur Ave - W. Lincoln Ave	--	\$281,670	\$0	\$281,670	2	2010	Rehabilitation
Milwaukee	West Allis, City of	West Beloit Road	W. Oklahoma Ave - S 84th St	--	\$492,000	\$0	\$492,000	3	2010	Rehabilitation
Milwaukee	West Allis, City of	W. Oklahoma Avenue	S 124th St - S Waukesha Rd	--	\$492,000	\$0	\$492,000	6	2010	Rehabilitation
Milwaukee	West Allis, City of	South 76th Street	W. Oklahoma Ave - W. Cleveland Ave	295	\$753,990	\$0	\$753,990	7	2010	Rehabilitation
Milwaukee	West Milwaukee, Village of	W. Greenfield Ave.	S. 56th St. - W. Beloit Rd	--	\$762,600	\$0	\$762,600	1	2010	Rehabilitation
Ozaukee	Mequon, City of	Highland Road	Green Bay Road - N. Port Washington Road	--	\$1,476,000	\$0	\$1,476,000	1	2010	Rehabilitation
Ozaukee	Mequon, City of	W. Domes Bay Road	Grasslynn Rd - Port Washington Rd.	739	\$307,500	\$0	\$307,500	2	2010	Rehabilitation
Ozaukee	Ozaukee County	CTH O	Cedar Creek Rd - Cedar Sauk Rd	324	\$959,400	\$0	\$959,400	1	2010	Rehabilitation
Ozaukee	Ozaukee County	Port Washington Road (CTH W)	Mequon Rd. (STH 167) - Glen Oaks Ln.	--	\$8,687,060	\$0	\$8,687,060	2009	2009	Reconstruction with additional traffic lanes
Ozaukee	Thiensville	N. Main Street	Division St. - N. Village Limits	--	\$159,900	\$0	\$159,900	1	2010	Rehabilitation
Ozaukee	Thiensville	Green Bay Road	Heidel Rd. - N. Village Limits	--	\$172,200	\$0	\$172,200	2	2010	Rehabilitation
Washington	Germanstown, Village of	Donges Bay Road	Division Rd - STH 145	--	\$3,889,260	\$0	\$3,889,260	2	2010	Rehabilitation
Washington	Washington County	CTH Q	USH 41/45 - Pilgrim Rd	371	\$4,428,000	\$0	\$4,428,000	1	2009	Reconstruction with additional traffic lanes
Washington	Washington County	CTH Y	CTH Q - STH 175	772	\$3,660,117	\$0	\$3,660,117	2	2009	Reconstruction with additional traffic lanes
Waukesha	Delafield, City of	Hillside Drive	Kettle Dr - Maple Ave	--	\$212,544	\$9,000	\$221,544	2	2010	Rehabilitation
Waukesha	Elim Grove, Village of	N. 124th Street	Watertown Plank Rd. - W. North Ave.	--	\$553,500	\$0	\$553,500	1	2010	Rehabilitation
Waukesha	Elim Grove, Village of	Watertown Plank Road	Church Street - 124th Street	464	\$1,097,782	\$0	\$1,097,782	2009	2009	Reconstruction (no additional traffic lanes)
Waukesha	Oconomowoc, City of	Summit Avenue	Main St - Thacery Trail	--	\$2,360,370	\$0	\$2,360,370	1	2010	Rehabilitation
Waukesha	Pewaukee, City of	Northview Road	Meadowbrook Rd - N. Grandview Road	479	\$756,450	\$0	\$756,450	2	2010	Rehabilitation
Waukesha	Sussex, Village of	Maple Avenue	Clover Dr - North View Dr	--	\$2,583,000	\$287,000	\$2,870,000	1	2010	Reconstruction (no additional traffic lanes)

Attachment A (continued)

Attachment 1 (continued)

County	Project Sponsor	Roadway	Limit/Location	TIP NO.	Construction Cost with Delivery (includes 23 percent for contingencies)	ARRA Design Cost Applied For	Total Cost	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type
Waukesha	Waukesha County	CTH O	STH 59 - I84	443	\$1,906,500	\$0	\$1,906,500	1	2010	Reconstruction (no additional traffic lanes)
Waukesha	Waukesha County	CTH Y	Intersection with CTH M	448	\$1,230,000	\$0	\$1,230,000	2	2010	Reconstruction (no additional traffic lanes)
Waukesha	Waukesha County	CTH K	N 132nd St - N 124th St	442	\$1,069,657	\$0	\$1,069,657	3	2010	Rehabilitation
Waukesha	Waukesha County	CTH ES	Calhoun Rd - CTH O	--	\$504,300	\$0	\$504,300	4	2010	Rehabilitation
Waukesha	Waukesha County	CTH V	STH 74 - CTH Q	--	\$1,316,100	\$0	\$1,316,100	5	2010	Rehabilitation
Waukesha	Waukesha County	CTH T	CTH SS - CTH JJ	--	\$270,600	\$0	\$270,600	6	2010	Rehabilitation
Waukesha	Waukesha County	CTH Y	Intersection with CTH L	--	\$246,000	\$0	\$246,000	7	2010	Rehabilitation
Waukesha	Waukesha County	CTH YY	Pilgrim Square - Luella	--	\$221,400	\$0	\$221,400	8	2010	Rehabilitation
Waukesha	Waukesha County	CTH K	Marcy Rd - Calhoun Rd	--	\$145,140	\$0	\$145,140	9	2010	Rehabilitation
Waukesha	Waukesha, City of	Wisconsin Avenue	N West Ave - W. Broadway	800	\$1,125,450	\$0	\$1,125,450	1	2010	Rehabilitation
Waukesha	Waukesha, City of	Madison Street	Comanche Ln. - Moreland Blvd	794	\$1,242,300	\$0	\$1,242,300	2	2010	Rehabilitation
Waukesha	Waukesha, City of	N & S Moreland Blvd.	Motor Ave - Michigan Ave	795	\$811,800	\$0	\$811,800	3	2010	Rehabilitation
Waukesha	Waukesha, City of	Clinton Street	Wisconsin Ave - W. Broadway	789	\$719,550	\$0	\$719,550	4	2010	Rehabilitation
Total for Arterial Projects						\$7,440,640	\$144,430,514			

Projects on Both Arterial and Nonarterial Streets

County	Project Sponsor	Roadway	Limit/Location	TIP NO.	Construction Cost with Delivery (includes 23 percent for contingencies)	ARRA Design Cost Applied For	Total Cost	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type
Milwaukee	Greenfield, City of	S. 84th Street	W. Edgerton Ave. - W. Howard Ave.	--	\$2,583,000	\$0	\$2,583,000	4	2010	Rehabilitation
Waukesha	Merton, Town of	Center Oak Road ^a	CTH E - Keesus Rd.	--	\$1,297,650	\$0	\$1,297,650		2010	Rehabilitation
Total for Arterial and Nonarterial Projects						\$3,880,650	\$3,880,650			

Projects on Nonarterial Streets

County	Project Sponsor	Roadway	Limit/Location	TIP NO.	Construction Cost with Delivery (includes 23 percent for contingencies)	ARRA Design Cost Applied For	Total Cost	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type
Milwaukee	Beyside, Village of	Fairy Chasm Road	N. Broadmoor Rd - Regent Rd	--	\$190,650	\$20,000	\$210,650	1	2010	Rehabilitation
Milwaukee	Brown Deer, Village of	W. Dean Road	N. 56th St. - Teutonia Ave	--	\$774,900	\$53,000	\$827,900	3	2010	Rehabilitation
Milwaukee	Franklin, City of	West Oakwood Road	S 60th St. - S 34th St	--	\$900,360	\$37,000	\$937,360	2	2010	Rehabilitation
Milwaukee	Greenfield, City of	S 51st Street	W. Layton Ave - W. Cold Spring Rd.	--	\$51,045	\$0	\$51,045	6	2010	Rehabilitation
Milwaukee	Greenfield, City of	S. 51st Street	Howard Ave. - Morgan Ave.	--	\$276,750	\$0	\$276,750	7	2010	Rehabilitation
Milwaukee	Greenfield, City of	S. 112th Street	W. Layton Ave - W. Beloit Rd.	--	\$565,800	\$0	\$565,800	11	2010	Rehabilitation
Milwaukee	Greenfield, City of	W. Cold Spring Road	S. 124th St. - S. 112th St.	--	\$516,600	\$0	\$516,600	12	2010	Rehabilitation
Milwaukee	Greenfield, City of	S. 116th Street	W. Edgerton Ave. - W. Layton Ave (CTH Y)	--	\$412,050	\$0	\$412,050	13	2010	Rehabilitation
Milwaukee	Hales Cornes, Village of	South Kurtz Road	W. Janesville Road (STH 24) - West Grange Avenue	--	\$688,800	\$0	\$688,800	2	2010	Rehabilitation
Milwaukee	Milwaukee County	Root River Parkway	Grange Ave. - 76th St.	--	\$1,680,550	\$102,000	\$1,682,550	14	2010	Rehabilitation
Milwaukee	Milwaukee, City of	West Bolivar Avenue	S. 27th St. - S. 20th St.	--	\$215,250	\$10,000	\$225,250	29	2010	Rehabilitation
Milwaukee	Shorewood, Village of	North Downer Avenue	STH 190 - E Marion St	--	\$3,321,000	\$0	\$3,321,000	2	2010	Reconstruction (no additional traffic lanes)
Milwaukee	St. Francis, City of	S. Iowa Avenue	E. Howard Ave - E St. Francis Ave	--	\$54,440	\$15,000	\$69,440	1	2010	Rehabilitation
Milwaukee	West Allis, City of	West Cleveland Avenue	W National Ave - S 101st St	--	\$373,920	\$0	\$373,920	4	2010	Rehabilitation
Milwaukee	West Allis, City of	South 117th Street	W. Cleveland Ave - W Lincoln Ave	--	\$519,060	\$0	\$519,060	5	2010	Rehabilitation
Milwaukee	West Allis, City of	South 116th Street	W. Lincoln Ave - W. Mitchell St.	--	\$619,920	\$0	\$619,920	8	2010	Rehabilitation
Waukesha	Delafield, City of	Nagawicka Road	Zastrow Rd - Veitleson Rd	--	\$480,192	\$19,500	\$499,692	1	2010	Rehabilitation
Waukesha	Dousman, Village of	N. Main Street	CTH Z - USH 18	--	\$3,321,000	\$0	\$3,321,000	1	2010	Rehabilitation
Waukesha	Genesee, Town of	Hillside Road	CTH D - STH 59	--	\$523,488	\$21,280	\$544,768	1	2010	Rehabilitation
Waukesha	Hartland, Village of	Harridge Drive	Maple Ave. - Imperial Dr.	--	\$430,500	\$35,000	\$465,500		2010	Rehabilitation
Waukesha	Lac La Belle, Village of	Saeger Avenue	Lac La Belle Dr - Lang Rd	--	\$90,528	\$3,680	\$94,208	2	2010	Rehabilitation
Waukesha	Muskego, City of	Hillendale Drive	CTH L - CTH Y	--	\$686,340	\$55,000	\$741,340	1	2010	Rehabilitation
Waukesha	Muskego, City of	Hillendale Drive	CTH Y - CTH HH	--	\$457,560	\$37,000	\$494,560	2	2010	Rehabilitation

County	Project Sponsor	Roadway	Limit/Location	TIP NO.	Construction Cost with Delivery (includes 23 percent for contingencies)	ARRA Design Cost Applied For	Total Cost	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type
Waukesha	Oconomowoc, City of	Forest Street	Elizabeth St. - Summit Ave	--	\$744,150	\$0	\$744,150	2	2010	Rehabilitation
Waukesha	Oconomowoc, City of	Jefferson Street	Pearl St - Silver Lake St	--	\$1,140,210	\$0	\$1,140,210	3	2010	Rehabilitation
Waukesha	Oconomowoc, City of	Allen Road	Concord Rd - Reddellen Rd	--	\$1,948,320	\$0	\$1,948,320	4	2010	Reconstruction (no additional traffic lanes)
Waukesha	Oconomowoc, Town of	Lake Drive W	CTH P - Road B	--	\$381,792	\$15,520	\$397,312	2	2010	Rehabilitation
Waukesha	Oconomowoc, Town of	Lake Dr. N.	Lake Dr. W - West View Rd.	--	\$464,448	\$18,880	\$483,328	3	2010	Rehabilitation
Waukesha	Pewaukee, City of	Lindsay Road	CTH KF - STH 164	--	\$959,400	\$0	\$959,400	3	2010	Rehabilitation
Total for Nonarterial Projects					\$22,669,023	\$442,860	\$23,111,883			

^a This project was previously approved for American Recovery and Reinvestment Federal Highway Administration Surface Transportation Program - Milwaukee Urbanized Area funding by the Advisory Committee on Transportation System Planning and Programming for the Milwaukee Urbanized Area at its March 16, 2009, meeting.

Source: Wisconsin Department of Transportation and SEWRPC

- Recognize that the ARRA states that priority is to be given to projects located in economically distressed areas, and the long used lane-mile funding allocation should be adjusted to account for this concern.
- Recognize that the ARRA is an economic stimulus bill, and projects which would be under construction in 2009, as compared to 2010, should receive priority for funding.

The proposed funding allocation and project selection is as follows:

- The funds would by-in-large be treated separately from the routine annual FHWA STP-MUA funds. That is, for initial project selection, there will be no consideration of the current balances for each community and county of FHWA STP-MUA funding.
- The \$38.7 million of ARRA FHWA STP-MUA funds would be allocated to counties and communities by planned lane-miles of arterials, adjusted for communities with areas in economic distress as defined by Federal law. The adjustment is based on the proportion of land area and population in each community and county in economically distressed areas, as defined by the year 2000 U.S. Census. The approximate proportions for each community and county are as follows: City of Cudahy, 20 to 30 percent; City of Milwaukee, 55 to 65 percent; City of South Milwaukee, 10 to 15 percent; City of West Allis, 5 to 10 percent; Milwaukee County, 25 to 45 percent; City of Waukesha, less than 5 percent; and Waukesha County, less than 1 percent.

Attachment 2 displays three alternatives for adjusting for communities with areas in economic distress. The first, Option 1, would factor each community's and county's proportion of area lane-miles by the proportion of its community/county population and land area in areas of economic distress. The second, Option 2, would only include 50 percent of this factor. Only including 50 percent would result in the funding to a community and county with areas in economic distress being increased in funding relative to a community/county without areas in economic distress by the proportion of its population/land area in economic distress. (For example, comparing two communities with equal lane miles, a community with 40 percent of its population and land area in economically distressed areas would receive about 40 percent more funding than a community with no areas of economic distress.) The proposed adjustment would be an average of Options 1 and 2.

- The first selection of projects will be for those communities and counties with sufficient allocated ARRA funding to fully fund, or nearly fully fund, (about 80 percent or more) a project(s). Given that requested funding of \$213 million far exceeds available funding of \$38.7 million, arterial projects are provided priority in funding over collector projects. This first selection of projects is shown in Attachment 3.
- Attachment 4 shows the remaining balance by county and for the Milwaukee urbanized area after these initial project selections. Attachment 5 displays the remaining candidate projects for funding consideration by county.
- The remaining funding in each county and the Milwaukee urbanized area could be assigned to projects in three ways:
 - To county projects in each county which by definition benefit all municipalities in a county, and which may by their location specifically benefit communities in their county which did not receive a project.
 - To municipal projects in a county. Such project selection would result in “winners” (municipalities receiving a project which would represent funding greatly exceeding their allocated ARRA funding) and “losers” (communities which were allocated ARRA funding, but not being selected for a project). To address this issue, it is proposed that municipalities receiving a project in excess of their allocated funding be required to return 80 percent of the excess funding to the municipalities in their county which did not receive a project. The funding would be returned by debiting their current FHWA STP-MUA balance by that amount, and distributing it to communities not receiving an ARRA project in proportion to their ARRA allocated funding. This adjustment is very similar to that done routinely with FHWA STP-MUA funds.
 - To projects in another county which would permit a project which could be under construction in 2009 and creating economic stimulus to go forward. This would apply specifically to the County Line Road (CTH Q) project in Washington County. Again, to address “winners” and “losers”, it is recommended that a county or municipality (in this case, Washington County) receiving a project in excess of their allocated funding be required to return 80 percent of the excess funding to the municipalities in the county which provided

Attachment A (continued)

County	Project Sponsor	Roadway	Limit/Location	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type	Total Project Cost	Estimated Remaining ARRA STP Balance	
Milwaukee	Milwaukee County	Root River Parkway Bridge	Over Root River (P-40-0561)	1	2010	Bridge Rehabilitation	\$945,563	\$5,075,758	
		CTH S	N 84th - N 56th	2	2010	Arterial Street Rehabilitation	\$3,652,200	\$1,423,558	
		Menomonee River Parkway	Sivan Blvd. - Burling St.	13	2010	Arterial Street Rehabilitation	\$1,391,500	\$32,058	
	City of Greenfield		S 51st Street	W Grange Ave. - W. Loomis Rd. (STH 36)	5	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$325,950	\$41,610
			South Cesar Chavez Drive	W. Greenfield Ave. - W. Pierce St.	1	2010	Arterial Street Rehabilitation	\$782,250	\$14,416,903
			North Sherman Boulevard	Over W. Silver Spring Dr. (B-40-0079)	2	2010	Bridge Rehabilitation	\$640,000	\$13,776,903
			West Vliet Street	Over Canadian Pacific Railroad (B-40-0551)	3	2010	Bridge Rehabilitation	\$394,000	\$13,382,903
			West Lisbon Avenue	N. Sherman Blvd. - Soo Line RR	4	2009	Arterial Street Reconstruction (no additional traffic lanes)	\$3,390,157	\$9,992,747
			South 6th Street	Over Kinnickinnic River (P-40-0835)	5	2010	Bridge Replacement	\$1,364,439	\$8,628,308
			West State Street	N. 27th St. - N. 17th St.	6	2009	Arterial Street Reconstruction (no additional traffic lanes)	\$1,638,019	\$6,990,288
			W. Oklahoma Avenue	S. 72nd St. - S. 60th St.	7	2009	Arterial Street Reconstruction (no additional traffic lanes)	\$3,299,920	\$3,690,368
			East Kilbourn Avenue	N. Water St. - N. Prospect Ave.	18	2010	Arterial Street Rehabilitation	\$681,900	\$3,008,468
			North Teutonia Avenue	W. Silver Spring Dr. - W. Mill Rd.	21	2010	Arterial Street Rehabilitation	\$557,750	\$2,450,718
	City of Wauwatosa		North Sherman Boulevard	W. Silver Spring Dr. - W. Florist Ave.	22	2010	Arterial Street Rehabilitation	\$583,500	\$1,867,218
			North Martin Luther King Drive	W. McKinley Ave. - W. Burleigh St.	25	2010	Arterial Street Rehabilitation	\$1,464,500	\$402,718
			West Locust Street	W. Hopkins St. - N. 8th St.	26	2010	Arterial Street Rehabilitation	\$445,500	(\$42,782)
			70th Street	Over Menomonee River (P-40-0767)	1	2010	Bridge Replacement	\$799,500	(\$184,958)
	City of West Allis		West National Avenue	S 70th St. - S 68th St	1	2010	Arterial Street Rehabilitation	\$295,200	\$995,450
			South 68th Street	W Arthur Ave - W Lincoln Ave	2	2010	Arterial Street Rehabilitation	\$281,670	\$713,780
			South 76th Street	W. Oklahoma Ave - W. Cleveland Ave	7	2010	Arterial Street Rehabilitation	\$753,990	(\$40,210)
	Total for Milwaukee County								
	Ozaukee	Ozaukee County	CTH O	Cedar Creek Rd - Cedar Sauk Rd	1	2010	Arterial Street Rehabilitation	\$959,400	(\$326,360)
			W. Donges Bay Road	Grasslynn Rd - Port Washington Rd.	2	2010	Arterial Street Rehabilitation	\$307,500	\$516,000
	Total for Ozaukee County								
	Waukesha	Waukesha County	CTH O	STH 59 - I94	1	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$1,906,500	\$4,377,823
			CTH Y	Intersection with CTH M	2	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$1,230,000	\$3,147,823
CTH K			N 132nd St - N 124th St	3	2010	Arterial Street Rehabilitation	\$1,069,657	\$2,078,166	
CTH ES			Calhoun Rd - CTH O	4	2010	Arterial Street Rehabilitation	\$504,300	\$1,573,866	
CTH V			STH 74 - CTH Q	5	2010	Arterial Street Rehabilitation	\$1,316,100	\$257,766	
CTH T			CTH SS - CTH JJ	6	2010	Arterial Street Rehabilitation	\$270,600	(\$12,834)	
City of Waukesha	Village of Oconomowoc Lake	Wisconsin Avenue	N West Ave - W. Broadway	1	2010	Arterial Street Rehabilitation	\$1,125,450	(\$10,588)	
		Valentine Road Bridge ^a	Over Oconomowoc Lake (P-67-0702)	1	2009	Bridge Rehabilitation	\$150,000	(\$149,829)	
Total for Waukesha County									
Total							\$7,572,607		
							\$32,527,015		

^a This project was previously approved for American Recovery and Reinvestment Federal Highway Administration Surface Transportation Program - Milwaukee Urbanized Area funding by the Advisory Committee on Transportation System Planning and Programming for the Milwaukee Urbanized Area at its March 16, 2009, meeting.

Source: Wisconsin Department of Transportation and SEWRPC

Attachment A (continued)

Attachment 4

REMAINING BALANCE BY COUNTY OF AMERICAN RECOVERY AND REINVESTMENT ACT FEDERAL
HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION PROGRAM - MILWAUKEE URBANIZED AREA
FUNDING FOLLOWING INITIAL SELECTION OF PROJECTS

County	Total Allocation of ARRA STP Funds	Total Cost for Initial Selection of Projects in County	Total ARRA STP Balance Remaining in County
Milwaukee	\$26,073,684	\$23,687,508	\$2,386,176
Ozaukee	\$1,856,300	\$1,266,900	\$589,400
Washington	\$636,636	\$0	\$636,636
Waukesha	\$10,134,821	\$7,572,607	\$2,562,214
Racine	\$34,769	\$0	\$34,769
Total	\$38,736,210	\$32,527,015	\$6,209,195

Source: Wisconsin Department of Transportation and SEWRPC.

Attachment A (continued)

REMAINING CANDIDATE BRIDGE AND ARTERIAL STREET AND HIGHWAY PROJECTS NOT INCLUDED IN THE INITIAL SELECTION OF PROJECTS FOR AMERICAN RECOVERY AND REINVESTMENT ACT FEDERAL HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION PROGRAM - MILWAUKEE URBANIZED AREA FUNDING

County	Project Sponsor	Roadway	Limit/Location	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type	Total Project Cost	
Milwaukee	Milwaukee County	CTH ZZ	W. Loomis Rd - S 51st St	3	2010	Arterial Street Rehabilitation	\$1,638,300	
		Estabrook Park Drive	Capitol Dr. - Hampton Ave.	4	2010	Arterial Street Rehabilitation	\$1,077,300	
		Hampton Avenue	Green Bay Ave. - I-43	5	2010	Arterial Street Rehabilitation	\$916,400	
		Jackson Park Drive Bridge	Over N. Branch of Kinnickinnic River (P-40-0568)	6	2010	Bridge Rehabilitation	\$123,000	
		CTH NN	STH 100 - S. 72nd St.	7	2010	Arterial Street Rehabilitation	\$8,452,200	
		CTH W	Daphne Ln - Good Hope Rd	8	2010	Arterial Street Rehabilitation	\$8,300,000	
		CTH Y	W. Loomis Rd - S 27th St	9	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$8,482,200	
		CTH ZZ	S 27th St - S 13th St	10	2010	Arterial Street Rehabilitation	\$6,200,508	
		CTH ZZ	S. Pennsylvania - S Packard	11	2010	Arterial Street Rehabilitation	\$1,976,385	
		CTH BB	N. Cape Rd - S. 92nd St	12	2010	Arterial Street Rehabilitation	\$5,722,200	
		Village of Brown Deer	N. 60th Street	W. Fairy Chasm Road - W. County Line Road	1	2010	Arterial Street Rehabilitation	\$451,430
		City of Franklin	W. Bradley Road	Green Bay Rd. - N. 37th Street	2	2010	Arterial Street Rehabilitation	\$332,900
City of Greenfield	City of Greenfield	South 51st Street	W. Puetz - W. Drexel Rd	1	2010	Arterial Street Rehabilitation	\$1,561,600	
		W. Morgan Avenue	S 43rd - W Forest Home Ave	1	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$1,107,000	
		S. 60th Street	W. Waterford Ave - W. Upham Ave	2	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$1,537,500	
		W. Edgerton Avenue	S. 76th St (CTH U) - S. 60th St.	3	2010	Arterial Street Rehabilitation	\$1,119,300	
		35th Street	W. Loomis Rd. - W. Cold Spring Rd.	8	2010	Arterial Street Rehabilitation	\$369,000	
		S. 43rd Street	W. Loomis Rd. - W. Cold Spring Rd.	9A	2010	Arterial Street Rehabilitation	\$369,000	
		S. 43rd Street	W. Cold Spring Rd. - W. Howard Ave.	9B	2010	Arterial Street Rehabilitation	\$578,100	
		S. 43rd Street	W. Grange Ave. - W. Layton Ave.	10A	2010	Arterial Street Rehabilitation	\$578,100	
		S. 43rd Street	W. Ramsey Ave. - W. Grange Ave.	10B	2010	Arterial Street Rehabilitation	\$393,600	
		Village of Hales Cornes	West Grange Avenue	S. 108th St. - S. 92nd St.	1	2010	Arterial Street Rehabilitation	\$688,800
City of Milwaukee	City of Milwaukee	92nd Street	W. College Ave. -W. Forst Home Ave. (STH 24)	3	2010	Arterial Street Rehabilitation	\$738,000	
		East/West Keefe Avenue	N. Port Washington Ave. - N. Humboldt	8	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$1,800,297	
		South 1st Street	E. Lincoln - S Kinnickinnic Ave.	9	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$1,565,566	
		North 92nd Street	W. Capitol Dr. - W. Hampton Ave.	10	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$6,442,500	
		West County Line Road	N. 124th St. - N. 68th St.	11	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$3,682,500	
		West Juneau Avenue	Over Milwaukee River (P-40-0880)	12	2010	Bridge Rehabilitation	\$9,460,000	
		Wisconsin Avenue	Over Milwaukee River (B-40-0488)	13	2010	Bridge Rehabilitation	\$11,701,000	
		South 13th Street	W. Cleveland Ave. - W. Windlake Ave.	14	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$2,329,230	
		East/West North Avenue	N. Dr. Martin Luther King Dr. - N. Booth St.	15	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$2,647,100	

Attachment 5 (continued)

REMAINING CANDIDATE BRIDGE AND ARTERIAL STREET AND HIGHWAY PROJECTS NOT INCLUDED IN THE INITIAL SELECTION OF PROJECTS FOR AMERICAN RECOVERY AND REINVESTMENT ACT FEDERAL HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION PROGRAM - MILWAUKEE URBANIZED AREA FUNDING

Attachment A (continued)

County	Project Sponsor	Roadway	Limit/Location	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type	Total Project Cost	
Milwaukee	City of Milwaukee (cont.)	E. Pleasant Street	Over Milwaukee River (P-40-0406)	16	2010	Bridge Rehabilitation	\$7,046,000	
		South 1st Street	Over Kinnickinnic River (B-40-0830)	17	2010	Bridge Rehabilitation	\$8,253,000	
		North Teutonia Avenue	W. Good Hope Rd. - W. Mill Rd.	19	2010	Arterial Street Rehabilitation	\$614,250	
		South 6th Street	W. Howard Ave. - W. Holt Ave.	20	2010	Arterial Street Rehabilitation	\$212,950	
		West Howard Avenue	S. 84th St. - S. 76th St.	23	2010	Arterial Street Rehabilitation	\$310,200	
		West Lapham Boulevard	S. 11th St. - S. 1st St.	27	2010	Arterial Street Rehabilitation	\$570,050	
		West Holt Avenue	S. 6th St. - S. Chase St.	28	2010	Arterial Street Rehabilitation	\$322,500	
		West Winnebago Street	N. 8th St. - N. 7th St.	30	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$788,000	
		Village of River Hills	River Road	1.2 mile North of CTH PP (P-40-0538)		2009	Bridge Rehabilitation	\$317,315
			Green Tree Road	Jean Nicolet Rd - River Road	1	2010	Arterial Street Rehabilitation	\$189,900
		Village of Shorewood	North Wilson Drive	STH 190 - E Kenmore Pl	1	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$3,444,000
		City of South Milwaukee	15th Avenue	College Ave - Rawson Ave	1	2010	Arterial Street Rehabilitation	\$819,500
		City of St. Francis	S. Packard Avenue	E. Lunham Ave - E. Howard Ave	2	2010	Arterial Street Rehabilitation	\$693,961
City of Wauwatosa	Burling Street	STH 100 - Knoll Terrace	2	2010	Arterial Street Rehabilitation	\$1,709,700		
City of West Allis	West Beloit Road	W. Oklahoma Ave - S 84th St	3	2010	Arterial Street Rehabilitation	\$492,000		
	W. Oklahoma Avenue	S 124th St - S Waukesha Rd	6	2010	Arterial Street Rehabilitation	\$492,000		
	W. Greenfield Ave.	S. 56th St. - W. Beloit Rd	1	2010	Arterial Street Rehabilitation	\$762,600		
	Total for Milwaukee County						\$119,378,943	
Ozaukee	Ozaukee County	Port Washington Road (CTH W)	Mequon Rd. (STH 167) - Glen Oaks Ln.		2009	Arterial Street Reconstruction with additional traffic lanes	\$8,687,060	
		Highland Road	Green Bay Road - N. Port Washington Road	1	2010	Arterial Street Rehabilitation	\$1,476,000	
		N. Main Street	Division St. - N. Village Limits	1	2010	Arterial Street Rehabilitation	\$159,900	
		Green Bay Road	Heidel Rd. - N. Village Limits	2	2010	Arterial Street Rehabilitation	\$172,200	
	Total for Ozaukee County						\$10,495,160	
Washington	Washington County	CTH Q	USH 41/45 - Pilgrim Rd	1	2009	Arterial Street Reconstruction with additional traffic lanes	\$4,428,000	
		CTH Y	CTH Q - STH 175	2	2009	Arterial Street Reconstruction with additional traffic lanes	\$3,660,117	
		Donges Bay Road	Division Rd - STH 145	1	2010	Arterial Street Rehabilitation	\$5,135,250	
		Donges Bay Road	Division Rd - STH 145	2	2010	Arterial Street Rehabilitation	\$3,889,260	
	Total for Washington County						\$17,112,627	
Waukesha	Waukesha County	CTH Y	Intersection with CTH L	7	2010	Arterial Street Rehabilitation	\$246,000	
		CTH YY	Pilgrim Square - Luella	8	2010	Arterial Street Rehabilitation	\$221,400	
		CTH K	Marcy Rd - Callhoun Rd	9	2010	Arterial Street Rehabilitation	\$145,140	
		Hillside Drive	Kettle Dr - Maple Ave	2	2010	Arterial Street Rehabilitation	\$221,544	

Attachment 5 (continued)

REMAINING CANDIDATE BRIDGE AND ARTERIAL STREET AND HIGHWAY PROJECTS NOT INCLUDED IN THE INITIAL SELECTION OF PROJECTS FOR AMERICAN RECOVERY AND REINVESTMENT ACT FEDERAL HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION PROGRAM - MILWAUKEE URBANIZED AREA FUNDING

County	Project Sponsor	Roadway	Limit/Location	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type	Total Project Cost	
Waukesha	Village of Elm Grove	Watertown Plank Road	Church Street - 124th Street		2009	Arterial Street Reconstruction (no additional traffic lanes)	\$1,097,782	
		N. 124th Street	Watertown Plank Rd. - W. North Ave.	1	2010	Arterial Street Rehabilitation	\$553,500	
	City of Oconomowoc	Summit Avenue	Main St. - Thacey Trail	1	2010	Arterial Street Rehabilitation	\$2,360,370	
	City of Pewaukee	Northview Road	Meadowbrook Rd - N. Grandview Road	2	2010	Arterial Street Rehabilitation	\$756,450	
	Village of Sussex	Maple Avenue	Clover Dr - North View Dr	1	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$2,870,000	
	City of Waukesha	Madison Street	Comanche Ln. - Moreland Blvd		2	2010	Arterial Street Rehabilitation	\$1,242,300
		N & S Moreland Blvd.	Motor Ave - Michigan Ave		3	2010	Arterial Street Rehabilitation	\$811,800
		Clinton Street	Wisconsin Ave - W. Broadway		4	2010	Arterial Street Rehabilitation	\$719,550
	Total for Waukesha County							\$11,245,836
	Total							\$158,232,566

Source: Wisconsin Department of Transportation and SEWRPC.

their allocated funds and did not receive a project. The funding would be returned by debiting the county's or other benefitting community's FHWA STP-MUA balance by that amount, and distributing it to communities not receiving an ARRA project in proportion to their ARRA allocated funding. This adjustment is very similar to that done routinely with FHWA STP-M funds.

Based upon the above proposed procedure for selecting projects with the remaining funding, the following suggestions are made for selecting projects with the remaining funding:

Milwaukee County - \$2.39 million remaining funding

Option 1 – Additional Milwaukee County Project and River Hills River Road Bridge

- CTH ZZ (College Avenue) between S. Pennsylvania Avenue and S. Packard Avenue (Milwaukee County).
-- Project cost: \$1.98 million

- River Road bridge over Indian Creek (Village of River Hills).
-- Project cost: \$317,315
-- ARRA allocated funding: \$79,265
-- Excess funding needed: \$238,050
-- 80% of excess funding to be debited from STP-M balance -- \$190,440

- Milwaukee County municipalities to receive additional STP-MUA balance of \$190,440 (see Attachment 6).

Option 2 – Municipal Projects and River Hills River Road Bridge

- Village of Brown Deer
 - N. 60th Street between W. Fairy Chasm Road and W. County Line Road
-- Project Cost: \$451,400
 - ARRA Allocated Funding: \$138,563
 - Excess Funding Needed: \$312,837

Attachment A (continued)

Attachement 6

FEDERAL HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION PROGRAM - MILWAUKEE URBANIZED
AREA BALANCES PROPOSED TO BE CREDITED TO COMMUNITIES IN MILWAUKEE COUNTY--OPTION 1

County	Communities	Estimated Remaining ARRA STP Balance	Portion of STP-MUA Balance Debited from the Village of River Hills
Milwaukee	Village of Bayside	\$514	\$33
	Village of Brown Deer	\$138,563	\$8,951
	City of Cudahy	\$389,056	\$25,133
	Village of Fox Point	\$20,211	\$1,306
	City of Franklin	\$246,468	\$15,922
	City of Glendale	\$119,723	\$7,734
	Village of Greendale	\$162,542	\$10,500
	City of Greenfield	\$367,560	\$23,744
	Village of Hales Corners	\$59,776	\$3,861
	City of Oak Creek	\$542,263	\$35,030
	Village of River Hills	\$68,168	\$4,404
	City of St. Francis	\$127,944	\$8,265
	Village of Shorewood	\$83,754	\$5,410
	City of South Milwaukee	\$372,954	\$24,093
	Village of West Milwaukee	\$114,584	\$7,402
Village of Whitefish Bay	\$133,939	\$8,652	
Total		\$2,948,018	\$190,440

Source: Wisconsin Department of Transportation and SEWRPC.

- 80% of excess funding to be debited from STP-M balance: \$250,270

- City of Greenfield
 - 60th Street between W. Waterford Avenue and W. Upham Avenue
 - Project cost: \$1,537,500
 - ARRA allocated funding: \$41,610 remaining
 - Excess funding needed: \$1,495,890
 - 80% of excess funding to be debited from STP-M balance: \$1,196,710

- River Road bridge over Indian Creek (Village of River Hills).
 - Project cost: \$317,315
 - ARRA allocated funding: \$79,265
 - Excess funding needed: \$238,050
 - 80% of excess funding to be debited from STP-M balance -- \$190,440

- Milwaukee County municipalities to receive additional STP-M balance of \$1,637,420 (see Attachment 7).

Waukesha County - \$2.56 million

- No additional projects
- Remaining allocated funding to go to County Line Road (CTH Q) (\$2.56 million)
- Waukesha County municipalities to receive additional STP-M balance of \$2.05 million from Washington County and the Village of Germantown and \$119,860 from the Village of Oconomowoc Lake (\$150,000 was approved by the Advisory Committee on Transportation System Planning and Programming for the Milwaukee Urbanized Area at its March 16, 2009, meeting for Valentine Road Bridge) (see Attachment 8).

Attachement 7

FEDERAL HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION PROGRAM - MILWAUKEE URBANIZED AREA BALANCES PROPOSED TO BE CREDITED TO COMMUNITIES IN MILWAUKEE COUNTY--OPTION 2

County	Communities	Estimated Remaining ARRA STP Balance	Portion of STP-MUA Balance Debited from the Village of Brown Deer	Portion of STP-MUA Balance Debited from the City of Greenfield	Portion of STP-MUA Balance Debited from the Village of River Hills	Total STP-MUA Balances Credited to Communities
Milwaukee	Milwaukee County	\$32,058	\$3,243	\$15,507	\$2,468	\$21,218
	Village of Bayside	\$514	\$52	\$249	\$40	\$340
	City of Cudahy	\$389,056	\$39,358	\$188,196	\$29,949	\$257,502
	Village of Fox Point	\$20,211	\$2,045	\$9,776	\$1,556	\$13,377
	City of Franklin	\$246,468	\$24,933	\$119,222	\$18,973	\$163,128
	City of Glendale	\$119,723	\$12,111	\$57,913	\$9,216	\$79,240
	Village of Greendale	\$162,542	\$16,443	\$78,625	\$12,512	\$107,581
	Village of Hales Corners	\$59,776	\$6,047	\$28,915	\$4,601	\$39,563
	City of Oak Creek	\$542,263	\$54,856	\$262,306	\$41,742	\$358,904
	Village of River Hills	\$68,168	\$6,896	\$32,975	\$5,247	\$45,118
	City of St. Francis	\$127,944	\$12,943	\$61,890	\$9,849	\$84,681
	Village of Shorewood	\$83,754	\$8,473	\$40,514	\$6,447	\$55,434
	City of South Milwaukee	\$372,954	\$37,729	\$180,407	\$28,709	\$246,845
	Village of West Milwaukee	\$114,584	\$11,592	\$55,427	\$8,820	\$75,839
	Village of Whitefish Bay	\$133,939	\$13,549	\$64,789	\$10,310	\$88,649
	Total		\$2,441,895	\$250,270	\$1,196,710	\$190,440

Source: Wisconsin Department of Transportation and SEWRPC.

Attachement 8
FEDERAL HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION PROGRAM - MILWAUKEE URBANIZED AREA BALANCES PROPOSED TO BE CREDITED TO COMMUNITIES IN OZAUKEE, RACINE, AND WAUKESHA COUNTIES

County	Communities	Estimated Remaining ARRA STP Balance	Portion of STP-MUA Balance Debited from the Village of Germantown, and Washington County ^a	Portion of STP-MUA Balance Debited from the Village of Oconomowoc Lake	Total STP-MUA Balances Credited to Communities
Ozaukee	City of Cedarburg	\$146,099	\$75,226	\$0	\$75,226
	Town of Cedarburg	\$33,056	\$17,021	\$0	\$17,021
	Town of Grafton	\$56,179	\$28,926	\$0	\$28,926
	Village of Grafton	\$85,296	\$43,918	\$0	\$43,918
	City of Mequon	\$516,000	\$265,685	\$0	\$265,685
	Town of Sauville	\$5,823	\$2,998	\$0	\$2,998
	Village of Saukeville	\$11,647	\$5,997	\$0	\$5,997
	Village of Thiensville	\$61,660	\$31,748	\$0	\$31,748
	Total for Ozaukee County	\$854,100	\$471,520	\$0	\$471,520
	Waukesha	Village of Big Bend	\$13,360	\$10,011	\$585
City of Brookfield		\$617,796	\$462,934	\$27,070	\$490,004
Town of Brookfield		\$13,360	\$10,011	\$585	\$10,596
Village of Butler		\$16,956	\$12,706	\$743	\$13,449
City of Delafield		\$116,468	\$87,273	\$5,103	\$92,377
Village of Elm Grove		\$126,402	\$94,717	\$5,539	\$100,256
Village of Hartland		\$39,394	\$29,519	\$1,726	\$31,245
Village of Lannon		\$14,387	\$10,781	\$630	\$11,411
Town of Lisbon		\$103,451	\$77,519	\$4,533	\$82,052
Village of Menomonee Falls		\$528,561	\$396,067	\$23,160	\$419,227
Town of Merton		\$6,680	\$5,005	\$293	\$5,298
Village of Merton		\$1,028	\$770	\$45	\$815
City of Muskego		\$250,578	\$187,766	\$10,980	\$198,746
City of New Berlin		\$419,457	\$314,313	\$18,379	\$332,692
City of Oconomowoc		\$183,095	\$137,199	\$8,023	\$145,222
Town of Oconomowoc		\$58,063	\$43,508	\$2,544	\$46,053
City of Pewaukee		\$17,299	\$12,963	\$758	\$13,721
Village of Pewaukee		\$62,516	\$46,845	\$2,739	\$49,585
Town of Summit		\$17,984	\$13,476	\$788	\$14,264
Village of Sussex		\$84,440	\$63,273	\$3,700	\$66,973
Town of Vernon		\$27,918	\$20,920	\$1,223	\$22,143
Town of Waukesha		\$16,271	\$12,193	\$713	\$12,906
Total for Waukesha County		\$2,735,464	\$2,049,770	\$119,860	\$2,169,630
Racine	Village of Caledonia	\$34,769	\$27,820	\$0	\$27,820
Total for Racine County	\$34,769	\$27,820	\$0	\$27,820	
Total	Total for Racine County	\$3,624,334	\$2,549,110	\$119,860	\$2,668,970

^a Of the \$2,549,110 in STP-MUA balance proposed to be debited to communities in Ozaukee and Waukesha Counties for the CTH Q reconstruction project between USH 41/45 and Pilgrim Road, \$625,322 is proposed to come from Washington County and \$1,923,788 is proposed to come from the Village of Germantown.

Ozaukee County - \$0.59 million

- No additional projects
- Remaining allocated funding to go to County Line Road (CTH Q) (\$589,400).
- Ozaukee County municipalities to receive additional STP-MUA balance of \$471,520.

Washington County - \$0.64 million

- County Line Road (CTH Q) between USH 41/45 and Pilgrim Road
 - Project cost: \$3,936,000 (Washington County indicated that following their submittal of this project to WisDOT, the construction cost estimate was revised to \$3,200,000. Project cost includes an additional 23 percent for engineering and contingencies).
 - ARRA allocated funding: \$636,636
 - Excess funding needed: \$3,299,364
 - \$3,186,383 funded with ARRA FHWA STP-MUA funds received from Ozaukee, Racine, and Waukesha Counties
 - \$112,981 funded with local funds
 - 80% of excess funding to be debited from STP-M balance: \$2,549,110. (see Attachment 8)
 - \$625,322 from Washington County
 - \$1,923,788 from Village of Germantown (Washington County only has \$625,322 balance, and Village of Germantown is a directly benefitting community)

Racine County – \$35,000

- No projects
- Allocated funding to go to County Line Road (CTH Q). (\$34,769)
- Village of Caledonia to receive additional STP-MUA balance of \$27,820. (see Attachment 8)

Application of this funding allocation and project selection process should result in projects fairly being allocated according to need based on lane-miles of eligible arterial facilities, and priority to be given through additional funding and projects to communities and counties with areas in economic distress. In addition, most of the projects which could be under construction in 2009 would be funded and create

economic stimulus. Six of nine projects would be funded with ARRA FHWA STP-MUA funds. One—CTH Y—could be funded with ARRA funds available to the State for county and local projects outside the Milwaukee urbanized area. One—CTH W—could be funded with routine FHWA STP-MUA funds. Watertown Plank Road may be potentially funded with local funds.

* * *

KRY/RWH/mlh
#144561 v1 - memo re ARRA funds

REVISED MEMORANDUM

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

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Southeastern Wisconsin Regional Planning Commission

STAFF MEMORANDUM

TO: Members of the Advisory Committee on Transportation System Planning and Programming for the Milwaukee Urbanized Area

FROM: Southeastern Wisconsin Regional Planning Commission Staff

DATE: May 5, 2009

SUBJECT: Proposed American Recovery and Reinvestment Act Federal Highway Administration Surface Transportation Program – Milwaukee Urbanized Area (ARRA FHWA STP-MUA) Funding Allocation and Project Selection Process

Based on the suggestions and concerns identified by the Advisory Committee on Transportation System Planning and Programming in the Milwaukee Urbanized Area and by local governments from the Milwaukee urbanized area over the last month at four Advisory Committee meetings, the Commission staff is offering the following proposed allocation of funding and selection of projects for the \$38.7 million of American Recovery and Reinvestment Act Federal Highway Administration Surface Transportation Program – Milwaukee Urbanized Area (ARRA FHWA STP-MUA). This funding allocation process and project selection will be difficult because there are over \$213 million of candidate projects and only \$38.7 million of available funds. Attachment 1 displays the candidate projects by category of project and project sponsor. The proposed funding allocation and project selection attempts to treat each county and community fairly and equitably, and attempts to address the three criteria identified for consideration in funding allocation and project selection:

- Recognize the overall need for funding is, and the allocation of funding and project selection should be, in proportion to the lane-miles of arterial facilities under the jurisdiction of each county and community.

PROJECTS DEEMED ELIGIBLE FOR AMERICAN RECOVERY AND REINVESTMENT ACT FEDERAL HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION PROGRAM - MILWAUKEE URBANIZED AREA FUNDS AS DETERMINED BY THE WISCONSIN DEPARTMENT OF TRANSPORTATION

Bridge Projects

County	Project Sponsor	Roadway	Limit/Location	TIP NO.	Construction Cost with Delivery (includes 23 percent for contingencies)	ARRA Design Cost Applied For	Total Cost	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type
Milwaukee	Milwaukee, City of	North Sherman Boulevard	Over W. Silver Spring Dr. (B-40-0079)	729	\$615,000	\$25,000	\$640,000	2	2010	Rehabilitation
Milwaukee	Milwaukee, City of	West Vliet Street	Over Canadian Pacific Railroad (B-40-0551)	--	\$369,000	\$25,000	\$394,000	3	2010	Rehabilitation
Milwaukee	Milwaukee, City of	South 6th Street	Over Kinnickinnic River (P-40-0835)	230	\$1,364,439	\$0	\$1,364,439	5	2010	Replacement
Milwaukee	Milwaukee, City of	West Juneau Avenue	Over Milwaukee River (P-40-0880)	--	\$8,610,000	\$850,000	\$9,460,000	12	2010	Rehabilitation
Milwaukee	Milwaukee, City of	Wisconsin Avenue	Over Milwaukee River (B-40-0488)	--	\$10,701,000	\$1,000,000	\$11,701,000	13	2010	Rehabilitation
Milwaukee	Milwaukee, City of	E. Pleasant Street	Over Milwaukee River (P-40-0406)	--	\$6,396,000	\$650,000	\$7,046,000	16	2010	Rehabilitation
Milwaukee	Milwaukee, City of	South 1st Street	Over Kinnickinnic River (B-40-0830)	--	\$7,503,000	\$750,000	\$8,253,000	17	2010	Rehabilitation
Milwaukee	Milwaukee County	Root River Parkway Bridge	Over Root River (P-40-0561)	162	\$945,563	\$0	\$945,563	1	2010	Rehabilitation
Milwaukee	Milwaukee County	Jackson Park Drive Bridge	Over N. Branch of Kinnickinnic River (P-40-0588)	158	\$123,000	\$0	\$123,000	6	2010	Rehabilitation
Milwaukee	River Hills, Village of	River Road	1.2 mile North of CTH PP (P-40-0538)	285	\$317,315	\$0	\$317,315	2009	2009	Rehabilitation
Milwaukee	Wauwatosa, City of	70th Street	Over Menomonee River (P-40-0767)	--	\$799,500	\$0	\$799,500	1	2010	Replacement
Waukesha	Oconomowoc Lake, Village of	Valentine Road Bridge ^a	Over Oconomowoc Lake (P-07-0702)	785	\$150,000	\$0	\$150,000	2009	2009	Rehabilitation
Total for Bridge Projects					\$37,893,817	\$3,300,000	\$41,193,817			

Arterial Street and Highway Projects

County	Project Sponsor	Roadway	Limit/Location	TIP NO.	Construction Cost with Delivery (includes 23 percent for contingencies)	ARRA Design Cost Applied For	Total Cost	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type
Milwaukee	Brown Deer, Village of	N. 60th Street	W. Fairy Chasm Road - W. County Line Road	--	\$419,430	\$32,000	\$451,430	1	2010	Rehabilitation
Milwaukee	Brown Deer, Village of	W. Bradley Road	Green Bay Rd. - N. 37th Street	--	\$282,900	\$50,000	\$332,900	2	2010	Rehabilitation
Milwaukee	Franklin, City of	South 51st Street	W. Puetz - W. Drexel Rd	--	\$1,500,600	\$81,000	\$1,581,600	1	2010	Rehabilitation
Milwaukee	Greenfield, City of	W. Morgan Avenue	S 43rd - W Forest Home Ave	--	\$1,107,000	\$0	\$1,107,000	1	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Greenfield, City of	S. 60th Street	W. Waterford Ave - W. Upham Ave	--	\$1,537,500	\$0	\$1,537,500	2	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Greenfield, City of	W. Edgerton Avenue	S. 76th St (CTH U) - S. 60th St.	--	\$1,119,300	\$0	\$1,119,300	3	2010	Rehabilitation
Milwaukee	Greenfield, City of	S 51st Street	W. Grange Ave. - W. Loomis Rd. (STH 36)	--	\$325,950	\$0	\$325,950	5	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Greenfield, City of	35th Street	W. Loomis Rd. - W. Cold Spring Rd.	--	\$369,000	\$0	\$369,000	8	2010	Rehabilitation
Milwaukee	Greenfield, City of	S. 43rd Street	W. Loomis Rd. - W. Cold Spring Rd.	--	\$369,000	\$0	\$369,000	9A	2010	Rehabilitation
Milwaukee	Greenfield, City of	S. 43rd Street	W. Cold Spring Rd. - W. Howard Ave.	--	\$578,100	\$0	\$578,100	9B	2010	Rehabilitation
Milwaukee	Greenfield, City of	S. 43rd Street	W. Grange Ave. - W. Layton Ave.	--	\$578,100	\$0	\$578,100	10A	2010	Rehabilitation
Milwaukee	Greenfield, City of	S. 43rd Street	W. Ramsey Ave. - W. Grange Ave.	--	\$393,600	\$0	\$393,600	10B	2010	Rehabilitation
Milwaukee	Hales Cornes, Village of	West Grange Avenue	S. 108th St. - S. 92nd St.	--	\$688,800	\$0	\$688,800	1	2010	Rehabilitation
Milwaukee	Hales Cornes, Village of	92nd Street	W. College Ave. - W. Forest Home Ave. (STH 24)	--	\$728,000	\$0	\$728,000	3	2010	Rehabilitation
Milwaukee	Milwaukee County	CTH S	N 84th - N 56th	112	\$3,247,200	\$405,000	\$3,652,200	2	2010	Rehabilitation
Milwaukee	Milwaukee County	CTH ZZ	W. Loomis Rd - S 51st St	120	\$1,488,300	\$150,000	\$1,638,300	3	2010	Rehabilitation
Milwaukee	Milwaukee County	Estabrook Park Drive	Capitol Dr. - Hampton Ave.	--	\$996,300	\$81,000	\$1,077,300	4	2010	Rehabilitation
Milwaukee	Milwaukee County	Hampton Avenue	Green Bay Ave. - I-43	--	\$636,400	\$80,000	\$716,400	5	2010	Rehabilitation
Milwaukee	Milwaukee County	CTH NN	STH 100 - S. 72nd St.	108	\$7,552,200	\$900,000	\$8,452,200	7	2010	Rehabilitation
Milwaukee	Milwaukee County	CTH W	Daphne Ln - Good Hope Rd	118	\$7,380,000	\$920,000	\$8,300,000	8	2010	Rehabilitation
Milwaukee	Milwaukee County	CTH Y	W. Loomis Rd - S 27th St	119	\$7,552,200	\$930,000	\$8,482,200	9	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Milwaukee County	CTH ZZ	S 27th St - S 13th St	--	\$5,516,518	\$681,980	\$6,200,508	10	2010	Rehabilitation
Milwaukee	Milwaukee County	CTH ZZ	S. Pennsylvania - S Packard	122	\$1,825,935	\$150,450	\$1,976,385	11	2010	Rehabilitation
Milwaukee	Milwaukee County	CTH BB	N. Cape Rd - S. 92nd St	--	\$5,092,200	\$630,000	\$5,722,200	12	2010	Rehabilitation
Milwaukee	Milwaukee County	Menomonee River Parkway	Swan Blvd. - Burleigh St.	--	\$1,291,500	\$100,000	\$1,391,500	13	2010	Rehabilitation
Milwaukee	Milwaukee, City of	South Cesar Chavez Drive	W. Greenfield Ave. - W. Pierce St.	728	\$707,250	\$75,000	\$782,250	1	2010	Rehabilitation
Milwaukee	Milwaukee, City of	West Lisbon Avenue	N. Sherman Blvd. - Soo Line RR	213	\$3,390,157	\$0	\$3,390,157	4	2009	Reconstruction (no additional traffic lanes)
Milwaukee	Milwaukee, City of	West State Street	N. 27th St. - N. 17th St.	221	\$1,638,019	\$0	\$1,638,019	6	2009	Reconstruction (no additional traffic lanes)

Attachment B (continued)

Attachment 1 (continued)

County	Project Sponsor	Roadway	Limit/Location	TIP NO.	Construction Cost with Delivery (includes 23 percent for contingencies)	ARRA Design Cost Applied For	Total Cost	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type
Milwaukee	Milwaukee, City of	W. Oklahoma Avenue	S. 72nd St. - S. 60th St.	218	\$3,299,920	\$0	\$3,299,920	7	2009	Reconstruction (no additional traffic lanes)
Milwaukee	Milwaukee, City of	East/West Keefe Avenue	N. Port Washington Ave. - N. Humboldt	209	\$1,800,297	\$0	\$1,800,297	8	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Milwaukee, City of	South 1st Street	E. Lincoln - S. Kinnickinnic Ave.	228	\$1,565,566	\$0	\$1,565,566	9	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Milwaukee, City of	North 92nd Street	W. Capitol Dr. - W. Hampton Ave.	234	\$5,942,500	\$600,000	\$6,442,500	10	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Milwaukee, City of	West County Line Road	N. 124th St. - N. 68th St.	--	\$3,382,500	\$300,000	\$3,682,500	11	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Milwaukee, City of	South 13th Street	W. Cleveland Ave. - W. Windlake Ave.	231	\$1,969,230	\$360,000	\$2,329,230	14	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Milwaukee, City of	East/West North Avenue	N. Dr. Martin Luther King Dr. - N. Booth St.	217	\$2,373,900	\$273,200	\$2,647,100	15	2010	Reconstruction (no additional traffic lanes)
Milwaukee	Milwaukee, City of	East Kilbourn Avenue	N. Water St. - N. Prospect Ave.	--	\$651,900	\$30,000	\$681,900	18	2010	Rehabilitation
Milwaukee	Milwaukee, City of	North Teutonia Avenue	W. Good Hope Rd. - W. Mill Rd.	--	\$584,250	\$30,000	\$614,250	19	2010	Rehabilitation
Milwaukee	Milwaukee, City of	South 6th Street	W. Howard Ave. - W. Holt Ave.	--	\$202,950	\$10,000	\$212,950	20	2010	Rehabilitation
Milwaukee	Milwaukee, City of	North Teutonia Avenue	W. Silver Spring Dr. - W. Mill Rd.	--	\$522,750	\$35,000	\$557,750	21	2010	Rehabilitation
Milwaukee	Milwaukee, City of	North Sherman Boulevard	W. Silver Spring Dr. - W. Florist Ave.	--	\$553,500	\$30,000	\$583,500	22	2010	Rehabilitation
Milwaukee	Milwaukee, City of	West Howard Avenue	S. 84th St. - S. 76th St.	--	\$295,200	\$15,000	\$310,200	23	2010	Rehabilitation
Milwaukee	Milwaukee, City of	North Martin Luther King Drive	W. McKinley Ave. - W. Burleigh St.	--	\$1,414,500	\$50,000	\$1,464,500	25	2010	Rehabilitation
Milwaukee	Milwaukee, City of	West Locust Street	W. Hopkins St. - N. 8th St.	--	\$430,500	\$15,000	\$445,500	26	2010	Rehabilitation
Milwaukee	Milwaukee, City of	West Lapham Boulevard	S. 11th St. - S. 1st St.	--	\$535,050	\$35,000	\$570,050	27	2010	Rehabilitation
Milwaukee	Milwaukee, City of	West Holt Avenue	S. 6th St. - S. Chase St.	--	\$307,500	\$15,000	\$322,500	28	2010	Rehabilitation
Milwaukee	Milwaukee, City of	West Winniebaggo Street	N. 8th St. - N. 7th St.	730	\$738,000	\$50,000	\$788,000	30	2010	Reconstruction (no additional traffic lanes)
Milwaukee	River Hills, Village of	Green Tree Road	Jean Nicolet Rd - River Road	--	\$159,900	\$30,000	\$189,900	1	2010	Rehabilitation
Milwaukee	Shorewood, Village of	North Wilson Drive	STH 190 - E Kenmore Pl	288	\$3,444,000	\$0	\$3,444,000	1	2010	Reconstruction (no additional traffic lanes)
Milwaukee	South Milwaukee, City of	15th Avenue	College Ave - Rawson Ave	--	\$799,500	\$20,000	\$819,500	2010	2010	Rehabilitation
Milwaukee	St. Francis, City of	St. Packard Avenue	E. Luntam Ave. - E. Howard Ave	287	\$693,961	\$0	\$693,961	2	2010	Rehabilitation
Milwaukee	Wauwatosa, City of	Burleigh Street	STH 100 - Knoll Terrace	--	\$1,709,700	\$0	\$1,709,700	2	2010	Rehabilitation
Milwaukee	West Allis, City of	West National Avenue	S 70th St. - S 68th St	--	\$295,200	\$0	\$295,200	1	2010	Rehabilitation
Milwaukee	West Allis, City of	South 68th Street	W Arthur Ave - W Lincoln Ave	--	\$281,670	\$0	\$281,670	2	2010	Rehabilitation
Milwaukee	West Allis, City of	West Beloit Road	W. Oklahoma Ave - S 84th St	--	\$492,000	\$0	\$492,000	3	2010	Rehabilitation
Milwaukee	West Allis, City of	W. Oklahoma Avenue	S 124th St - S Waukesha Rd	--	\$492,000	\$0	\$492,000	6	2010	Rehabilitation
Milwaukee	West Allis, City of	South 76th Street	W. Oklahoma Ave - W. Cleveland Ave	295	\$753,990	\$0	\$753,990	7	2010	Rehabilitation
Milwaukee	West Milwaukee, Village of	W. Greenfield Ave.	S. 56th St. - W. Beloit Rd	--	\$762,600	\$0	\$762,600	1	2010	Rehabilitation
Ozaukee	Mequon, City of	Highland Road	Green Bay Road - N. Port Washington Road	--	\$1,476,000	\$0	\$1,476,000	1	2010	Rehabilitation
Ozaukee	Mequon, City of	W. Domes Bay Road	Grasslynn Rd - Port Washington Rd.	739	\$307,500	\$0	\$307,500	2	2010	Rehabilitation
Ozaukee	Ozaukee County	CTH O	Cedar Creek Rd - Cedar Sauk Rd	324	\$959,400	\$0	\$959,400	1	2010	Rehabilitation
Ozaukee	Ozaukee County	Port Washington Road (CTH W)	Mequon Rd. (STH 167) - Glen Oaks Ln.	--	\$8,687,060	\$0	\$8,687,060	2009	2009	Reconstruction with additional traffic lanes
Ozaukee	Thiensville	N. Main Street	Division St. - N. Village Limits	--	\$159,900	\$0	\$159,900	1	2010	Rehabilitation
Ozaukee	Thiensville	Green Bay Road	Heidel Rd. - N. Village Limits	--	\$172,200	\$0	\$172,200	2	2010	Rehabilitation
Washington	Germanstown, Village of	Donges Bay Road	Division Rd - STH 145	--	\$3,889,260	\$0	\$3,889,260	2	2010	Rehabilitation
Washington	Washington County	CTH Q	USH 41/45 - Pilgrim Rd	371	\$4,428,000	\$0	\$4,428,000	1	2009	Reconstruction with additional traffic lanes
Washington	Washington County	CTH Y	CTH Q - STH 175	772	\$3,660,117	\$0	\$3,660,117	2	2009	Reconstruction with additional traffic lanes
Waukesha	Delafield, City of	Hillside Drive	Kettle Dr - Maple Ave	--	\$212,544	\$9,000	\$221,544	2	2010	Rehabilitation
Waukesha	Elim Grove, Village of	N. 124th Street	Watertown Plank Rd. - W. North Ave.	--	\$553,500	\$0	\$553,500	1	2010	Rehabilitation
Waukesha	Elim Grove, Village of	Watertown Plank Road	Church Street - 124th Street	464	\$1,097,782	\$0	\$1,097,782	2009	2009	Reconstruction (no additional traffic lanes)
Waukesha	Oconomowoc, City of	Summit Avenue	Main St - Thacery Trail	--	\$2,360,370	\$0	\$2,360,370	1	2010	Rehabilitation
Waukesha	Pewaukee, City of	Northview Road	Meadowbrook Rd - N. Grandview Road	479	\$756,450	\$0	\$756,450	2	2010	Rehabilitation
Waukesha	Sussex, Village of	Maple Avenue	Clover Dr - North View Dr	--	\$2,583,000	\$287,000	\$2,870,000	1	2010	Reconstruction (no additional traffic lanes)

Attachment B (continued)

Attachment 1 (continued)

County	Project Sponsor	Roadway	Limit/Location	TIP NO.	Construction Cost with Delivery (includes 23 percent for contingencies)	ARRA Design Cost Applied For	Total Cost	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type
Waukesha	Waukesha County	CTH O	STH 59 - I84	443	\$1,906,500	\$0	\$1,906,500	1	2010	Reconstruction (no additional traffic lanes)
Waukesha	Waukesha County	CTH Y	Intersection with CTH M	448	\$1,230,000	\$0	\$1,230,000	2	2010	Reconstruction (no additional traffic lanes)
Waukesha	Waukesha County	CTH K	N 132nd St - N 124th St	442	\$1,069,657	\$0	\$1,069,657	3	2010	Rehabilitation
Waukesha	Waukesha County	CTH ES	Calhoun Rd - CTH O	--	\$504,300	\$0	\$504,300	4	2010	Rehabilitation
Waukesha	Waukesha County	CTH V	STH 74 - CTH Q	--	\$1,316,100	\$0	\$1,316,100	5	2010	Rehabilitation
Waukesha	Waukesha County	CTH T	CTH SS - CTH JJ	--	\$270,600	\$0	\$270,600	6	2010	Rehabilitation
Waukesha	Waukesha County	CTH Y	Intersection with CTH L	--	\$246,000	\$0	\$246,000	7	2010	Rehabilitation
Waukesha	Waukesha County	CTH YY	Pilgrim Square - Luella	--	\$221,400	\$0	\$221,400	8	2010	Rehabilitation
Waukesha	Waukesha County	CTH K	Marcy Rd - Calhoun Rd	--	\$145,140	\$0	\$145,140	9	2010	Rehabilitation
Waukesha	Waukesha, City of	Wisconsin Avenue	N West Ave - W. Broadway	800	\$1,125,450	\$0	\$1,125,450	1	2010	Rehabilitation
Waukesha	Waukesha, City of	Madison Street	Comanche Ln. - Moreland Blvd	794	\$1,242,300	\$0	\$1,242,300	2	2010	Rehabilitation
Waukesha	Waukesha, City of	N & S Moreland Blvd.	Motor Ave. - Michigan Ave	795	\$811,800	\$0	\$811,800	3	2010	Rehabilitation
Waukesha	Waukesha, City of	Clinton Street	Wisconsin Ave - W. Broadway	789	\$719,550	\$0	\$719,550	4	2010	Rehabilitation
Total for Arterial Projects						\$7,440,640	\$144,430,514			

Projects on Both Arterial and Nonarterial Streets

County	Project Sponsor	Roadway	Limit/Location	TIP NO.	Construction Cost with Delivery (includes 23 percent for contingencies)	ARRA Design Cost Applied For	Total Cost	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type
Waukesha	Greenfield, City of	S. 84th Street	W. Edgerton Ave. - W. Howard Ave.	--	\$2,583,000	\$0	\$2,583,000	4	2010	Rehabilitation
Waukesha	Merton, Town of	Center Oak Road*	CTH E - Keesus Rd.	--	\$1,297,650	\$0	\$1,297,650		2010	Rehabilitation
Total for Arterial and Nonarterial Projects						\$3,880,650	\$3,880,650			

Projects on Nonarterial Streets

County	Project Sponsor	Roadway	Limit/Location	TIP NO.	Construction Cost with Delivery (includes 23 percent for contingencies)	ARRA Design Cost Applied For	Total Cost	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type
Waukesha	Beyside, Village of	Fairy Chasin Road	N. Broadmoor Rd - Regent Rd	--	\$190,650	\$20,000	\$210,650	1	2010	Rehabilitation
Waukesha	Brown Deer, Village of	W. Dean Road	N. 56th St. - Teutonia Ave	--	\$774,900	\$53,000	\$827,900	3	2010	Rehabilitation
Waukesha	Franklin, City of	West Oakwood Road	S 60th St. - S 34th St	--	\$900,360	\$37,000	\$937,360	2	2010	Rehabilitation
Waukesha	Greenfield, City of	S 51st Street	W. Layton Ave - W. Cold Spring Rd.	--	\$51,045	\$0	\$51,045	6	2010	Rehabilitation
Waukesha	Greenfield, City of	S. 51st Street	Howard Ave. - Morgan Ave.	--	\$276,750	\$0	\$276,750	7	2010	Rehabilitation
Waukesha	Greenfield, City of	S. 112th Street	W. Layton Ave - W. Beloit Rd.	--	\$565,800	\$0	\$565,800	11	2010	Rehabilitation
Waukesha	Greenfield, City of	W. Cold Spring Road	S. 124th St. - S. 112th St.	--	\$516,600	\$0	\$516,600	12	2010	Rehabilitation
Waukesha	Greenfield, City of	S. 116th Street	W. Edgerton Ave. - W. Layton Ave (CTH Y)	--	\$412,050	\$0	\$412,050	13	2010	Rehabilitation
Waukesha	Hales Cornes, Village of	South Kurtz Road	W. Janesville Road (STH 24) - West Grange Avenue	--	\$688,800	\$0	\$688,800	2	2010	Rehabilitation
Waukesha	Milwaukee County	Root River Parkway	Grange Ave. - 76th St.	--	\$1,680,550	\$102,000	\$1,682,550	14	2010	Rehabilitation
Waukesha	Milwaukee, City of	West Bolivar Avenue	S. 27th St. - S. 20th St.	--	\$215,250	\$10,000	\$225,250	29	2010	Rehabilitation
Waukesha	Shorewood, Village of	North Downer Avenue	STH 190 - E Marion St	--	\$3,321,000	\$0	\$3,321,000	2	2010	Reconstruction (no additional traffic lanes)
Waukesha	St. Francis, City of	S. Iowa Avenue	E. Howard Ave - E St. Francis Ave	--	\$54,440	\$15,000	\$69,440	1	2010	Rehabilitation
Waukesha	West Allis, City of	West Cleveland Avenue	W National Ave - S 101st St	--	\$373,920	\$0	\$373,920	4	2010	Rehabilitation
Waukesha	West Allis, City of	South 117th Street	W. Cleveland Ave - W Lincoln Ave	--	\$519,060	\$0	\$519,060	5	2010	Rehabilitation
Waukesha	West Allis, City of	Lac La Belle, Village of	W. Lincoln Ave - W. Mitchell St.	--	\$619,920	\$0	\$619,920	8	2010	Rehabilitation
Waukesha	Deliafield, City of	Nagawicka Road	Zastrow Rd - Veitleson Rd	--	\$480,192	\$19,500	\$499,692	1	2010	Rehabilitation
Waukesha	Dousman, Village of	N. Main Street	CTH Z - USH 18	--	\$3,321,000	\$0	\$3,321,000	1	2010	Rehabilitation
Waukesha	Genesee, Town of	Hillside Road	CTH D - STH 59	--	\$523,488	\$21,280	\$544,768	1	2010	Rehabilitation
Waukesha	Hartland, Village of	Harridge Drive	Maple Ave. - Imperial Dr.	--	\$430,500	\$35,000	\$465,500		2010	Rehabilitation
Waukesha	Lac La Belle, Village of	Saeger Avenue	Lac La Belle Dr - Lang Rd	--	\$90,528	\$3,680	\$94,208	2	2010	Rehabilitation
Waukesha	Muskego, City of	Hillendale Drive	CTH L - CTH Y	--	\$686,340	\$55,000	\$741,340	1	2010	Rehabilitation
Waukesha	Muskego, City of	Hillendale Drive	CTH Y - CTH HH	--	\$457,560	\$37,000	\$494,560	2	2010	Rehabilitation

County	Project Sponsor	Roadway	Limit/Location	TIP NO.	Construction Cost with Delivery (includes 23 percent for contingencies)	ARRA Design Cost Applied For	Total Cost	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type
Waukesha	Oconomowoc, City of	Forest Street	Elizabeth St. - Summit Ave	--	\$744,150	\$0	\$744,150	2	2010	Rehabilitation
Waukesha	Oconomowoc, City of	Jefferson Street	Pearl St - Silver Lake St	--	\$1,140,210	\$0	\$1,140,210	3	2010	Rehabilitation
Waukesha	Oconomowoc, City of	Allen Road	Concord Rd - Reddellen Rd	--	\$1,948,320	\$0	\$1,948,320	4	2010	Reconstruction (no additional traffic lanes)
Waukesha	Oconomowoc, Town of	Lake Drive W	CTH P - Road B	--	\$381,792	\$15,520	\$397,312	2	2010	Rehabilitation
Waukesha	Oconomowoc, Town of	Lake Dr. N.	Lake Dr. W - West View Rd.	--	\$464,448	\$18,880	\$483,328	3	2010	Rehabilitation
Waukesha	Pewaukee, City of	Lindsay Road	CTH KF - STH 164	--	\$959,400	\$0	\$959,400	3	2010	Rehabilitation
Total for Nonarterial Projects					\$22,669,023	\$442,860	\$23,111,883			

^a This project was previously approved for American Recovery and Reinvestment Federal Highway Administration Surface Transportation Program - Milwaukee Urbanized Area funding by the Advisory Committee on Transportation System Planning and Programming for the Milwaukee Urbanized Area at its March 16, 2009, meeting.

Source: Wisconsin Department of Transportation and SEWRPC

Attachment B (continued)

-2-

- Recognize that the ARRA states that priority is to be given to projects located in economically distressed areas, and the long used lane-mile funding allocation should be adjusted to account for this concern.
- Recognize that the ARRA is an economic stimulus bill, and projects which would be under construction in 2009, as compared to 2010, should receive priority for funding.

The proposed funding allocation and project selection is as follows:

- The funds would by-in-large be treated separately from the routine annual FHWA STP-MUA funds. That is, for initial project selection, there will be no consideration of the current balances for each community and county of FHWA STP-MUA funding.
- The \$38.7 million of ARRA FHWA STP-MUA funds would be allocated to counties and communities by planned lane-miles of arterials, adjusted for communities with areas in economic distress as defined by Federal law. The adjustment is based on the proportion of land area and population in each community and county in economically distressed areas, as defined by the year 2000 U.S. Census. The approximate proportions for each community and county are as follows: City of Cudahy, 20 to 30 percent; City of Milwaukee, 55 to 65 percent; City of South Milwaukee, 10 to 15 percent; City of West Allis, 5 to 10 percent; Milwaukee County, 25 to 45 percent; City of Waukesha, less than 5 percent; and Waukesha County, less than 1 percent.

Attachment 2 displays three alternatives for adjusting for communities with areas in economic distress. The first, Option 1, would factor each community's and county's proportion of area lane-miles by the proportion of its community/county population and land area in areas of economic distress. The second, Option 2, would only include 50 percent of this factor. Only including 50 percent would result in the funding to a community and county with areas in economic distress being increased in funding relative to a community/county without areas in economic distress by the proportion of its population/land area in economic distress. (For example, comparing two communities with equal lane miles, a community with 40 percent of its population and land area in economically distressed areas would receive about 40 percent more funding than a community with no areas of economic distress.) The proposed adjustment would be an average of Options 1 and 2.

Attachment B (continued)

-3-

- The first selection of projects will be for those communities and counties with sufficient allocated ARRA funding to fully fund, or nearly fully fund, (about 80 percent or more) a project(s). Given that requested funding of \$213 million far exceeds available funding of \$38.7 million, arterial projects are provided priority in funding over collector projects. This first selection of projects is shown in Attachment 3.
- Attachment 4 shows the remaining balance by county and for the Milwaukee urbanized area after these initial project selections. Attachment 5 displays the remaining candidate projects for funding consideration by county.
- The remaining funding in each county and the Milwaukee urbanized area could be assigned to projects in three ways:
 - To county projects in each county which by definition benefit all municipalities in a county, and which may by their location specifically benefit communities in their county which did not receive a project.
 - To municipal projects in a county. Such project selection would result in “winners” (municipalities receiving a project which would represent funding greatly exceeding their allocated ARRA funding) and “losers” (communities which were allocated ARRA funding, but not being selected for a project). To address this issue, it is proposed that municipalities receiving a project in excess of their allocated funding be required to return 80 percent of the excess funding to the municipalities in their county which did not receive a project. The funding would be returned by debiting their current FHWA STP-MUA balance by that amount, and distributing it to communities not receiving an ARRA project in proportion to their ARRA allocated funding. This adjustment is very similar to that done routinely with FHWA STP-MUA funds.
 - To projects in another county which would permit a project which could be under construction in 2009 and creating economic stimulus to go forward. This would apply specifically to the County Line Road (CTH Q) project in Washington County. Again, to address “winners” and “losers”, it is recommended that a county or municipality (in this case, Washington County) receiving a project in excess of their allocated funding be required to return 80 percent of the excess funding to the municipalities in the county which provided

Attachment B (continued)

INITIAL SELECTION OF PROJECTS FOR AMERICAN RECOVERY AND REINVESTMENT ACT FEDERAL HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION - MILWAUKEE URBANIZED AREA FUNDING

County	Project Sponsor	Roadway	Limit/Location	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type	Total Project Cost	Estimated Remaining ARRA STP Balance	
Milwaukee	Milwaukee County	Root River Parkway Bridge	Over Root River (P-40-0561)	1	2010	Bridge Rehabilitation	\$945,563	\$5,075,758	
		CTH S	N 84th - N 56th	2	2010	Arterial Street Rehabilitation	\$3,652,200	\$1,423,558	
			Menomonnee River Parkway	13	2010	Arterial Street Rehabilitation	\$1,391,500	\$32,058	
	City of Greenfield		S 51st Street	W Grange Ave. - W. Loomis Rd. (STH 36)	5	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$325,950	\$41,610
		City of Milwaukee	South Cesar Chavez Drive	W. Greenfield Ave. - W. Pierce St.	1	2010	Arterial Street Rehabilitation	\$782,250	\$14,416,903
			North Sherman Boulevard	Over W. Silver Spring Dr. (B-40-0079)	2	2010	Bridge Rehabilitation	\$640,000	\$13,776,903
			West Vliet Street	Over Canadian Pacific Railroad (B-40-0551)	3	2010	Bridge Rehabilitation	\$394,000	\$13,382,903
			West Lisbon Avenue	N. Sherman Blvd. - Soo Line RR	4	2009	Arterial Street Reconstruction (no additional traffic lanes)	\$3,390,157	\$9,992,747
			South 6th Street	Over Kinnickinnic River (P-40-0835)	5	2010	Bridge Replacement	\$1,364,439	\$8,628,308
			West State Street	N. 27th St. - N. 17th St.	6	2009	Arterial Street Reconstruction (no additional traffic lanes)	\$1,638,019	\$6,990,288
			W. Oklahoma Avenue	S. 72nd St. - S. 60th St.	7	2009	Arterial Street Reconstruction (no additional traffic lanes)	\$3,299,920	\$3,690,368
			East Kilbourn Avenue	N. Water St. - N. Prospect Ave.	18	2010	Arterial Street Rehabilitation	\$681,900	\$3,008,468
			North Teutonia Avenue	W. Silver Spring Dr. - W. Mill Rd.	21	2010	Arterial Street Rehabilitation	\$557,750	\$2,450,718
		North Sherman Boulevard	W. Silver Spring Dr. - W. Florist Ave.	22	2010	Arterial Street Rehabilitation	\$583,500	\$1,867,218	
		North Martin Luther King Drive	W. McKinley Ave. - W. Burleigh St.	25	2010	Arterial Street Rehabilitation	\$1,464,500	\$402,718	
		West Locust Street	W. Hopkins St. - N. 8th St.	26	2010	Arterial Street Rehabilitation	\$445,500	(\$42,782)	
	City of Wauwatosa		70th Street	Over Menomonee River (P-40-0767)	1	2010	Bridge Replacement	\$799,500	(\$184,958)
	City of West Allis		West National Avenue	S 70th St. - S 68th St	1	2010	Arterial Street Rehabilitation	\$295,200	\$995,450
			South 68th Street	W Arthur Ave - W Lincoln Ave	2	2010	Arterial Street Rehabilitation	\$281,670	\$713,780
			South 76th Street	W. Oklahoma Ave - W. Cleveland Ave	7	2010	Arterial Street Rehabilitation	\$753,990	(\$40,210)
	Total for Milwaukee County							\$23,687,508	
	Ozaukee	Ozaukee County	CTH O	Cedar Creek Rd - Cedar Sauk Rd	1	2010	Arterial Street Rehabilitation	\$959,400	(\$326,360)
		City of Mequon	W. Donges Bay Road	Grasslynn Rd - Port Washington Rd.	2	2010	Arterial Street Rehabilitation	\$307,500	\$516,000
	Total for Ozaukee County							\$1,266,900	
	Waukesha	Waukesha County	CTH O	STH 59 - I94	1	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$1,906,500	\$4,377,823
			CTH Y	Intersection with CTH M	2	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$1,230,000	\$3,147,823
CTH K			N 132nd St - N 124th St	3	2010	Arterial Street Rehabilitation	\$1,069,657	\$2,078,166	
CTH ES			Calhoun Rd - CTH O	4	2010	Arterial Street Rehabilitation	\$504,300	\$1,573,866	
CTH V			STH 74 - CTH Q	5	2010	Arterial Street Rehabilitation	\$1,316,100	\$257,766	
CTH T			CTH SS - CTH JJ	6	2010	Arterial Street Rehabilitation	\$270,600	(\$12,834)	
City of Waukesha		Wisconsin Avenue	N West Ave - W. Broadway	1	2010	Arterial Street Rehabilitation	\$1,125,450	(\$10,588)	
Village of Oconomowoc Lake		Valentine Road Bridge ^a	Over Oconomowoc Lake (P-67-0702)	1	2009	Bridge Rehabilitation	\$150,000	(\$149,829)	
Total for Waukesha County							\$7,572,607		
Total							\$32,527,015		

^a This project was previously approved for American Recovery and Reinvestment Federal Highway Administration Surface Transportation Program - Milwaukee Urbanized Area funding by the Advisory Committee on Transportation System Planning and Programming for the Milwaukee Urbanized Area at its March 16, 2009, meeting.

Attachment B (continued)

Attachment 4

REMAINING BALANCE BY COUNTY OF AMERICAN RECOVERY AND REINVESTMENT ACT FEDERAL
HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION PROGRAM - MILWAUKEE URBANIZED AREA
FUNDING FOLLOWING INITIAL SELECTION OF PROJECTS

County	Total Allocation of ARRA STP Funds	Total Cost for Initial Selection of Projects in County	Total ARRA STP Balance Remaining in County
Milwaukee	\$26,073,684	\$23,687,508	\$2,386,176
Ozaukee	\$1,856,300	\$1,266,900	\$589,400
Washington	\$636,636	\$0	\$636,636
Waukesha	\$10,134,821	\$7,572,607	\$2,562,214
Racine	\$34,769	\$0	\$34,769
Total	\$38,736,210	\$32,527,015	\$6,209,195

Source: Wisconsin Department of Transportation and SEWRPC.

Attachment B (continued)

Attachment 5

REMAINING CANDIDATE BRIDGE AND ARTERIAL STREET AND HIGHWAY PROJECTS NOT INCLUDED IN THE INITIAL SELECTION OF PROJECTS FOR AMERICAN RECOVERY AND REINVESTMENT ACT FEDERAL HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION PROGRAM - MILWAUKEE URBANIZED AREA FUNDING

County	Project Sponsor	Roadway	Limit/Location	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type	Total Project Cost
Milwaukee	Milwaukee County	CTH ZZ	W. Loomis Rd - S 51st St	3	2010	Arterial Street Rehabilitation	\$1,638,300
		Estabrook Park Drive	Capitol Dr. - Hampton Ave.	4	2010	Arterial Street Rehabilitation	\$1,077,300
		Hampton Avenue	Green Bay Ave. - I-43	5	2010	Arterial Street Rehabilitation	\$916,400
		Jackson Park Drive Bridge	Over N. Branch of Kinnickinnic River (P-40-0568)	6	2010	Bridge Rehabilitation	\$123,000
		CTH NN	STH 100 - S. 72nd St.	7	2010	Arterial Street Rehabilitation	\$8,452,200
		CTH W	Daphne Ln - Good Hope Rd	8	2010	Arterial Street Rehabilitation	\$8,300,000
		CTH Y	W. Loomis Rd - S 27th St	9	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$8,482,200
		CTH ZZ	S 27th St - S 13th St	10	2010	Arterial Street Rehabilitation	\$6,200,508
		CTH ZZ	S. Pennsylvania - S Packard	11	2010	Arterial Street Rehabilitation	\$1,976,385
		CTH BB	N. Cape Rd - S. 92nd St	12	2010	Arterial Street Rehabilitation	\$5,722,200
		Village of Brown Deer	N. 60th Street	1	2010	Arterial Street Rehabilitation	\$451,430
			W. Bradley Road	2	2010	Arterial Street Rehabilitation	\$332,900
City of Franklin	South 51st Street	1	2010	Arterial Street Rehabilitation	\$1,561,600		
City of Greenfield	W. Morgan Avenue	1	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$1,107,000		
	S. 60th Street	2	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$1,537,500		
	W. Edgerton Avenue	3	2010	Arterial Street Rehabilitation	\$1,119,300		
	35th Street	8	2010	Arterial Street Rehabilitation	\$369,000		
	S. 43rd Street	9A	2010	Arterial Street Rehabilitation	\$369,000		
	S. 43rd Street	9B	2010	Arterial Street Rehabilitation	\$578,100		
	S. 43rd Street	10A	2010	Arterial Street Rehabilitation	\$578,100		
	S. 43rd Street	10B	2010	Arterial Street Rehabilitation	\$393,600		
Village of Hales Cornes	West Grange Avenue	1	2010	Arterial Street Rehabilitation	\$688,800		
	92nd Street	3	2010	Arterial Street Rehabilitation	\$738,000		
City of Milwaukee	East/West Keefe Avenue	8	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$1,800,297		
	South 1st Street	9	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$1,565,566		
	North 92nd Street	10	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$6,442,500		
	West County Line Road	11	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$3,682,500		
	West Juneau Avenue	12	2010	Bridge Rehabilitation	\$9,460,000		
	Wisconsin Avenue	13	2010	Bridge Rehabilitation	\$11,701,000		
	South 13th Street	14	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$2,329,230		
	East/West North Avenue	15	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$2,647,100		

Attachment B (continued)

Attachment 5 (continued)

REMAINING CANDIDATE BRIDGE AND ARTERIAL STREET AND HIGHWAY PROJECTS NOT INCLUDED IN THE INITIAL SELECTION OF PROJECTS FOR AMERICAN RECOVERY AND REINVESTMENT ACT FEDERAL HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION PROGRAM - MILWAUKEE URBANIZED AREA FUNDING

County	Project Sponsor	Roadway	Limit/Location	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type	Total Project Cost	
Milwaukee	City of Milwaukee (cont.)	E. Pleasant Street	Over Milwaukee River (P-40-0406)	16	2010	Bridge Rehabilitation	\$7,046,000	
		South 1st Street	Over Kinnickinnic River (B-40-0830)	17	2010	Bridge Rehabilitation	\$8,253,000	
		North Teutonia Avenue	W. Good Hope Rd. - W. Mill Rd.	19	2010	Arterial Street Rehabilitation	\$614,250	
		South 6th Street	W. Howard Ave. - W. Holt Ave.	20	2010	Arterial Street Rehabilitation	\$212,950	
		West Howard Avenue	S. 84th St. - S. 76th St.	23	2010	Arterial Street Rehabilitation	\$310,200	
		West Lapham Boulevard	S. 11th St. - S. 1st St.	27	2010	Arterial Street Rehabilitation	\$570,050	
		West Holt Avenue	S. 6th St. - S. Chase St.	28	2010	Arterial Street Rehabilitation	\$322,500	
		West Winnebago Street	N. 8th St. - N. 7th St.	30	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$788,000	
		Village of River Hills	River Road	1.2 mile North of CTH PP (P-40-0538)		2009	Bridge Rehabilitation	\$317,315
			Green Tree Road	Jean Nicolet Rd - River Road		2010	Arterial Street Rehabilitation	\$189,900
		Village of Shorewood	North Wilson Drive	STH 190 - E Kenmore Pl		2010	Arterial Street Reconstruction (no additional traffic lanes)	\$3,444,000
			15th Avenue	College Ave - Rawson Ave		2010	Arterial Street Rehabilitation	\$819,500
		City of St. Francis	S. Packard Avenue	E. Lunham Ave - E. Howard Ave		2010	Arterial Street Rehabilitation	\$693,961
City of Wauwatosa	Burling Street	STH 100 - Knoll Terrace		2010	Arterial Street Rehabilitation	\$1,709,700		
City of West Allis	West Beloit Road	W. Oklahoma Ave - S 84th St		2010	Arterial Street Rehabilitation	\$492,000		
Village of West Milwaukee	W. Oklahoma Avenue	S 124th St - S Waukesha Rd		2010	Arterial Street Rehabilitation	\$492,000		
	W. Greenfield Ave.	S. 56th St. - W. Beloit Rd		2010	Arterial Street Rehabilitation	\$762,600		
Total for Milwaukee County								
Ozaukee	Ozaukee County	Port Washington Road (CTH W)	Mequon Rd. (STH 167) - Glen Oaks Ln.		2009	Arterial Street Reconstruction with additional traffic lanes	\$8,687,060	
		Highland Road	Green Bay Road - N. Port Washington Road	1	2010	Arterial Street Rehabilitation	\$1,476,000	
Washington	Village of Thiensville	N. Main Street	Division St. - N. Village Limits	1	2010	Arterial Street Rehabilitation	\$159,900	
		Green Bay Road	Heidel Rd. - N. Village Limits	2	2010	Arterial Street Rehabilitation	\$172,200	
Total for Ozaukee County								
Washington	Washington County	CTH Q	USH 41/45 - Pilgrim Rd	1	2009	Arterial Street Reconstruction with additional traffic lanes	\$4,428,000	
		CTH Y	CTH Q - STH 175	2	2009	Arterial Street Reconstruction with additional traffic lanes	\$3,660,117	
		Donges Bay Road	Division Rd - STH 145	1	2010	Arterial Street Rehabilitation	\$5,135,250	
		Donges Bay Road	Division Rd - STH 145	2	2010	Arterial Street Rehabilitation	\$3,889,260	
Total for Washington County								
Waukesha	Waukesha County	CTH Y	Intersection with CTH L	7	2010	Arterial Street Rehabilitation	\$246,000	
		CTH YY	Pilgrim Square - Luella	8	2010	Arterial Street Rehabilitation	\$221,400	
		CTH K	Marcy Rd - Calhoun Rd	9	2010	Arterial Street Rehabilitation	\$145,140	
		Hillside Drive	Kettle Dr - Maple Ave	2	2010	Arterial Street Rehabilitation	\$221,544	

REMAINING CANDIDATE BRIDGE AND ARTERIAL STREET AND HIGHWAY PROJECTS NOT INCLUDED IN THE INITIAL SELECTION OF PROJECTS FOR AMERICAN RECOVERY AND REINVESTMENT ACT FEDERAL HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION PROGRAM - MILWAUKEE URBANIZED AREA FUNDING

County	Project Sponsor	Roadway	Limit/Location	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type	Total Project Cost	
Waukesha	Village of Elm Grove	Watertown Plank Road	Church Street - 124th Street		2009	Arterial Street Reconstruction (no additional traffic lanes)	\$1,097,782	
		N. 124th Street	Watertown Plank Rd. - W. North Ave.	1	2010	Arterial Street Rehabilitation	\$553,500	
	City of Oconomowoc	Summit Avenue	Main St. - Thacey Trail	1	2010	Arterial Street Rehabilitation	\$2,360,370	
	City of Pewaukee	Northview Road	Meadowbrook Rd - N. Grandview Road	2	2010	Arterial Street Rehabilitation	\$756,450	
	Village of Sussex	Maple Avenue	Clover Dr - North View Dr	1	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$2,870,000	
	City of Waukesha	Madison Street	Comanche Ln. - Moreland Blvd		2	2010	Arterial Street Rehabilitation	\$1,242,300
		N & S Moreland Blvd.	Motor Ave - Michigan Ave		3	2010	Arterial Street Rehabilitation	\$811,800
		Clinton Street	Wisconsin Ave - W. Broadway		4	2010	Arterial Street Rehabilitation	\$719,550
	Total for Waukesha County							\$11,245,836
	Total							\$158,232,566

Source: Wisconsin Department of Transportation and SEWRPC.

their allocated funds and did not receive a project. The funding would be returned by debiting the county's or other benefitting community's FHWA STP-MUA balance by that amount, and distributing it to communities not receiving an ARRA project in proportion to their ARRA allocated funding. This adjustment is very similar to that done routinely with FHWA STP-M funds.

Based upon the above proposed procedure for selecting projects with the remaining funding, the following suggestions are made for selecting projects with the remaining funding:

Milwaukee County - \$2.39 million remaining funding

Option 1 – Additional Milwaukee County Project and River Hills River Road Bridge

- CTH ZZ (College Avenue) between S. Pennsylvania Avenue and S. Packard Avenue (Milwaukee County).
-- Project cost: \$1.98 million

- River Road bridge over Indian Creek (Village of River Hills).
-- Project cost: \$317,315
-- ARRA allocated funding: \$68,168
-- Excess funding needed: \$249,147
-- 80% of excess funding to be debited from STP-M balance -- \$199,320

- Milwaukee County municipalities to receive additional STP-MUA balance of \$199,320 (see Attachment 6).

Option 2 – Municipal Projects and River Hills River Road Bridge

- Village of Brown Deer
 - N. 60th Street between W. Fairy Chasm Road and W. County Line Road
-- Project Cost: \$451,400
 - ARRA Allocated Funding: \$138,563
 - Excess Funding Needed: \$312,837

Attachment B (continued)

Attachment 6

FEDERAL HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION PROGRAM - MILWAUKEE URBANIZED
AREA BALANCES PROPOSED TO BE CREDITED TO COMMUNITIES IN MILWAUKEE COUNTY--OPTION 1

County	Communities	Estimated Remaining ARRA STP Balance	Portion of STP-MUA Balance Debited from the Village of River Hills
Milwaukee	Village of Bayside	\$514	\$36
	Village of Brown Deer	\$138,563	\$9,590
	City of Cudahy	\$389,056	\$26,927
	Village of Fox Point	\$20,211	\$1,399
	City of Franklin	\$246,468	\$17,058
	City of Glendale	\$119,723	\$8,286
	Village of Greendale	\$162,542	\$11,250
	City of Greenfield	\$367,560	\$25,440
	Village of Hales Corners	\$59,776	\$4,137
	City of Oak Creek	\$542,263	\$37,531
	City of St. Francis	\$127,944	\$8,855
	Village of Shorewood	\$83,754	\$5,797
	City of South Milwaukee	\$372,954	\$25,813
	Village of West Milwaukee	\$114,584	\$7,931
	Village of Whitefish Bay	\$133,939	\$9,270
Total		\$2,879,850	\$199,320

Source: Wisconsin Department of Transportation and SEWRPC.

Attachment B (continued)

-5-

- 80% of excess funding to be debited from STP-M balance: \$250,270

- City of Greenfield
 - 60th Street between W. Waterford Avenue and W. Upham Avenue
 - Project cost: \$1,537,500
 - ARRA allocated funding: \$41,610 remaining
 - Excess funding needed: \$1,495,890
 - 80% of excess funding to be debited from STP-M balance: \$1,196,710

- River Road bridge over Indian Creek (Village of River Hills).
 - Project cost: \$317,315
 - ARRA allocated funding: \$68,168
 - Excess funding needed: \$249,147
 - 80% of excess funding to be debited from STP-M balance -- \$199,320

- Milwaukee County municipalities to receive additional STP-M balance of \$1,646,300 (see Attachment 7).

Waukesha County - \$2.56 million

- No additional projects
- Remaining allocated funding to go to County Line Road (CTH Q) (\$2.56 million)
- Waukesha County municipalities to receive additional STP-M balance of \$2.05 million from Washington County and the Village of Germantown and \$119,860 from the Village of Oconomowoc Lake (\$150,000 was approved by the Advisory Committee on Transportation System Planning and Programming for the Milwaukee Urbanized Area at its March 16, 2009, meeting for Valentine Road Bridge) (see Attachment 8).

Attachment 7

FEDERAL HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION PROGRAM - MILWAUKEE URBANIZED AREA BALANCES PROPOSED TO BE CREDITED TO COMMUNITIES IN MILWAUKEE COUNTY--OPTION 2

County	Communities	Estimated Remaining ARRA STP Balance	Portion of STP-MUA Balance Debited from the Village of Brown Deer	Portion of STP-MUA Balance Debited from the City of Greenfield	Portion of STP-MUA Balance Debited from the Village of River Hills	Total STP-MUA Balances Credited to Communities
Milwaukee	Milwaukee County	\$32,058	\$3,335	\$15,946	\$2,656	\$21,937
	Village of Bayside	\$514	\$53	\$256	\$43	\$352
	City of Cudahy	\$389,056	\$40,473	\$193,528	\$32,233	\$266,235
	Village of Fox Point	\$20,211	\$2,102	\$10,053	\$1,674	\$13,830
	City of Franklin	\$246,468	\$25,640	\$122,600	\$20,420	\$168,660
	City of Glendale	\$119,723	\$12,455	\$59,554	\$9,919	\$81,927
	Village of Greendale	\$162,542	\$16,909	\$80,853	\$13,467	\$111,229
	Village of Hales Corners	\$59,776	\$6,218	\$29,734	\$4,952	\$40,905
	City of Oak Creek	\$542,263	\$56,411	\$269,738	\$44,927	\$371,075
	City of St. Francis	\$127,944	\$13,310	\$63,643	\$10,600	\$87,553
	Village of Shorewood	\$83,754	\$8,713	\$41,662	\$6,939	\$57,314
	City of South Milwaukee	\$372,954	\$38,798	\$185,519	\$30,899	\$255,216
	Village of West Milwaukee	\$114,584	\$11,920	\$56,998	\$9,493	\$78,411
	Village of Whitefish Bay	\$133,939	\$13,933	\$66,625	\$11,097	\$91,655
	Total		\$2,373,727	\$250,270	\$1,196,710	\$199,320

Source: Wisconsin Department of Transportation and SEWRPC.

Attachment B (continued)

Attachment 8
 FEDERAL HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION PROGRAM - MILWAUKEE URBANIZED AREA BALANCES PROPOSED TO BE CREDITED TO COMMUNITIES IN OZAUKEE, RACINE, AND WAUKESHA COUNTIES

County	Communities	Estimated Remaining ARRA STP Balance	Portion of STP-MUA Balance Debited from the Village of Germantown, and Washington County ^a	Portion of STP-MUA Balance Debited from the Village of Oconomowoc Lake	Total STP-MUA Balances Credited to Communities	
Ozaukee	City of Cedarburg	\$146,099	\$75,226	\$0	\$75,226	
	Town of Cedarburg	\$33,056	\$17,021	\$0	\$17,021	
	Town of Grafton	\$56,179	\$28,926	\$0	\$28,926	
	Village of Grafton	\$85,296	\$43,918	\$0	\$43,918	
	City of Mequon	\$516,000	\$265,685	\$0	\$265,685	
	Town of Sauville	\$5,823	\$2,998	\$0	\$2,998	
	Village of Saukeville	\$11,647	\$5,997	\$0	\$5,997	
	Village of Thiensville	\$61,660	\$31,748	\$0	\$31,748	
	Total for Ozaukee County	\$854,100	\$471,520	\$0	\$471,520	
	Waukesha	Village of Big Bend	\$13,360	\$10,011	\$585	\$10,596
		City of Brookfield	\$617,796	\$462,934	\$27,070	\$490,004
Town of Brookfield		\$13,360	\$10,011	\$585	\$10,596	
Village of Butler		\$16,956	\$12,706	\$743	\$13,449	
City of Delafield		\$116,468	\$87,273	\$5,103	\$92,377	
Village of Elm Grove		\$126,402	\$94,717	\$5,539	\$100,256	
Village of Hartland		\$39,394	\$29,519	\$1,726	\$31,245	
Village of Lannon		\$14,387	\$10,781	\$630	\$11,411	
Town of Lisbon		\$103,451	\$77,519	\$4,533	\$82,052	
Village of Menomonee Falls		\$528,561	\$396,067	\$23,160	\$419,227	
Town of Merton		\$6,680	\$5,005	\$293	\$5,298	
Village of Merton		\$1,028	\$770	\$45	\$815	
City of Muskego		\$250,578	\$187,766	\$10,980	\$198,746	
City of New Berlin		\$419,457	\$314,313	\$18,379	\$332,692	
City of Oconomowoc		\$183,095	\$137,199	\$8,023	\$145,222	
Town of Oconomowoc		\$58,063	\$43,508	\$2,544	\$46,053	
City of Pewaukee		\$17,299	\$12,963	\$758	\$13,721	
Village of Pewaukee		\$62,516	\$46,845	\$2,739	\$49,585	
Town of Summit		\$17,984	\$13,476	\$788	\$14,264	
Village of Sussex		\$84,440	\$63,273	\$3,700	\$66,973	
Town of Vernon		\$27,918	\$20,920	\$1,223	\$22,143	
Town of Waukesha		\$16,271	\$12,193	\$713	\$12,906	
Total for Waukesha County		\$2,735,464	\$2,049,770	\$119,860	\$2,169,630	
Racine	Village of Caledonia	\$34,769	\$27,820	\$0	\$27,820	
Total for Racine County	\$34,769	\$27,820	\$0	\$27,820		
Total		\$3,624,334	\$2,549,110	\$119,860	\$2,668,970	

^a Of the \$2,549,110 in STP-MUA balance proposed to be debited to communities in Ozaukee and Waukesha Counties for the CTH Q reconstruction project between USH 41/45 and Pilgrim Road, \$625,322 is proposed to come from Washington County and \$1,923,788 is proposed to come from the Village of Germantown.

Ozaukee County - \$0.59 million

- No additional projects
- Remaining allocated funding to go to County Line Road (CTH Q) (\$589,400).
- Ozaukee County municipalities to receive additional STP-MUA balance of \$471,520.

Washington County - \$0.64 million

- County Line Road (CTH Q) between USH 41/45 and Pilgrim Road
 - Project cost: \$3,936,000 (Washington County indicated that following their submittal of this project to WisDOT, the construction cost estimate was revised to \$3,200,000. Project cost includes an additional 23 percent for engineering and contingencies).
 - ARRA allocated funding: \$636,636
 - Excess funding needed: \$3,299,364
 - \$3,186,383 funded with ARRA FHWA STP-MUA funds received from Ozaukee, Racine, and Waukesha Counties
 - \$112,981 funded with local funds
 - 80% of excess funding to be debited from STP-M balance: \$2,549,110. (see Attachment 8)
 - \$625,322 from Washington County
 - \$1,923,788 from Village of Germantown (Washington County only has \$625,322 balance, and Village of Germantown is a directly benefitting community)

Racine County – \$35,000

- No projects
- Allocated funding to go to County Line Road (CTH Q). (\$34,769)
- Village of Caledonia to receive additional STP-MUA balance of \$27,820. (see Attachment 8)

Application of this funding allocation and project selection process should result in projects fairly being allocated according to need based on lane-miles of eligible arterial facilities, and priority to be given through additional funding and projects to communities and counties with areas in economic distress. In addition, most of the projects which could be under construction in 2009 would be funded and create

Attachment B (continued)

-7-

economic stimulus. Six of nine projects would be funded with ARRA FHWA STP-MUA funds. One—CTH Y (Lannon Road) in Washington County—can be funded by the Wisconsin Department of Transportation with ARRA funds available to the State for county and local projects outside the Milwaukee urbanized area. The other two—CTH W (Port Washington Road) in Ozaukee County and Watertown Plank Road in the Village of Elm Grove—can be funded with routine FHWA STP-MUA funds, as those projects have previously been approved for such funding, and have been allocated such funding.

* * *

KRY/RWH/mlh
#144561 v1 - memo re ARRA funds

SELECTION OF PROJECTS FOR AMERICAN RECOVERY AND REINVESTMENT ACT FEDERAL HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION - MILWAUKEE URBANIZED AREA FUNDING

County	Project Sponsor	Roadway	Limit/Location	Project Sponsor Priority	Anticipated Year for Start of Construction	Project Type	Total Project Cost	
Milwaukee	Milwaukee County	Root River Parkway Bridge	Over Root River (P-40-0561)	1	2010	Bridge Rehabilitation	\$945,563	
		CTH S (Mill Road)	N 84th - N 56th	2	2010	Arterial Street Rehabilitation	\$3,652,200	
		CTH ZZ (College Avenue)	W. Loomis Rd - S 51st St	3	2010	Arterial Street Rehabilitation	\$1,638,300	
		Estabrook Park Drive	Capitol Dr. - Hampton Ave.	4	2010	Arterial Street Rehabilitation	\$1,077,300	
		Hampton Avenue	Green Bay Ave. - I-43	5	2010	Arterial Street Rehabilitation	\$916,400	
		Total						\$8,229,763
		City of Greenfield	S 51st Street	W Grange Ave. - W. Loomis Rd. (STH 36)	5	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$325,950
		City of Milwaukee	South Cesar Chavez Drive	W. Greenfield Ave. - W. Pierce St.	1	2010	Arterial Street Rehabilitation	\$782,250
			North Sherman Boulevard	Over W. Silver Spring Dr. (B-40-0079)	2	2010	Bridge Rehabilitation	\$640,000
			West Vliet Street	Over Canadian Pacific Railroad (B-40-0651)	3	2010	Bridge Rehabilitation	\$394,000
West Lisbon Avenue	N. Sherman Blvd. - Soo Line RR		4	2009	Arterial Street Reconstruction (no additional traffic lanes)	\$3,390,157		
South 6th Street	Over Kinnickinnic River (P-40-0835)		5	2010	Bridge Replacement	\$1,364,439		
West State Street	N. 27th St. - N. 17th St.		6	2009	Arterial Street Reconstruction (no additional traffic lanes)	\$1,638,019		
W. Oklahoma Avenue	S. 72nd St. - S. 60th St.		7	2009	Arterial Street Reconstruction (no additional traffic lanes)	\$3,299,920		
East/West Keele Avenue	N. Port Washington Ave. - N. Humboldt		8	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$1,800,297		
South 1st Street	E. Lincoln - S Kinnickinnic Ave.		9	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$1,565,566		
North Sherman Boulevard	W. Silver Spring Dr. - W. Florist Ave.		22	2010	Arterial Street Rehabilitation	\$583,500		
Total						\$15,458,148		
Village of River Hills	River Road	1.2 mile North of CTH PP (P-40-0538)		2009	Bridge Rehabilitation	\$317,315		
City of Wauwatosa	70th Street	Over Menomonee River (P-40-0767)	1	2010	Bridge Replacement	\$799,500		
City of West Allis	West National Avenue	S 70th St. - S 68th St	1	2010	Arterial Street Rehabilitation	\$295,200		
	South 68th Street	W Arthur Ave - W Lincoln Ave	2	2010	Arterial Street Rehabilitation	\$281,670		
	South 76th Street	W. Oklahoma Ave - W. Cleveland Ave	7	2010	Arterial Street Rehabilitation	\$753,990		
Total						\$1,330,860		
Total for Milwaukee County						\$26,461,536		
Ozaukee	CTH O	Cedar Creek Rd - Cedar Sauk Rd	1	2010	Arterial Street Rehabilitation	\$959,400		
City of Mequon	W. Donges Bay Road	Grasslynn Rd - Port Washington Rd.	2	2010	Arterial Street Rehabilitation	\$307,500		
Total for Ozaukee County						\$1,266,900		
Washington	CTH Q	USH 41/45 - Pilgrim Rd	1	2009	Arterial Street Reconstruction with additional traffic lanes	\$3,823,019		
Total for Washington County						\$3,823,019		
Waukesha	Waukesha County	CTH O	STH 59 - I94	1	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$1,906,500	
		CTH Y	Intersection with CTH M	2	2010	Arterial Street Reconstruction (no additional traffic lanes)	\$1,230,000	
		CTH K	N 132nd St - N 124th St	3	2010	Arterial Street Rehabilitation	\$1,069,657	
		CTH ES	Calhoun Rd - CTH O	4	2010	Arterial Street Rehabilitation	\$504,300	
		CTH V	STH 74 - CTH Q	5	2010	Arterial Street Rehabilitation	\$1,316,100	
		CTH T	CTH SS - CTH JJ	6	2010	Arterial Street Rehabilitation	\$270,600	
Total						\$6,297,157		
City of Waukesha	Wisconsin Avenue	N West Ave - W. Broadway	1	2010	Arterial Street Rehabilitation	\$1,125,450		
Village of Oconomowoc Lake	Valentine Road Bridge	Over Oconomowoc Lake (P-67-0702)	1	2009	Bridge Rehabilitation	\$150,000		
Total for Waukesha County						\$7,572,607		
Total						\$39,124,062 ^a		

^a Though the Milwaukee urbanized area's project selection exceeds the allocated \$38.7 million in American Recovery and Reinvestment Act Federal Highway Administration Surface Transportation Program-Milwaukee Urbanized Area (ARRA FHWA STP-MUA) funds by \$387,852, the City of Milwaukee and Milwaukee County have indicated that they expect to deliver their projects less than the listed project costs, and that they would supplement any excess costs above their allocation of ARRA FHWA STP-MUA funds as endorsed by the Advisory Committee on Transportation System Planning and Programming for the Milwaukee Urbanized Area and the Commission (\$216,213 City of Milwaukee and \$171,639 County of Milwaukee) with local funds should that be necessary.

SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

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MEMORANDUM

TO: SEWRPC Advisory Committees on Transportation System Planning and Programming for the Milwaukee Urbanized Area (TIP Committee)

FROM: Southeastern Wisconsin Regional Planning Commission Staff

DATE: May 5, 2009

SUBJECT: PROPOSED PRIORITIZATION OF CANDIDATE PROJECTS WITHIN THE MILWAUKEE URBANIZED AREA FOR AMERICAN RECOVERY AND REINVESTMENT ACT FEDERAL HIGHWAY ADMINISTRATION SURFACE TRANSPORTATION PROGRAM – TRANSPORTATION ENHANCEMENT FUNDING

The Wisconsin Department of Transportation requires that candidate projects for Federal transportation enhancement and bicycle and pedestrian facilities program funding within metropolitan areas be rank ordered for funding priority as a condition of funding eligibility. The SEWRPC Advisory Committees on Transportation System Planning and Programming for the Milwaukee Urbanized Area approved a procedure to be used within Southeastern Wisconsin to prepare such a prioritization of candidate projects at their joint meeting of September 15, 1995. This procedure was used in May 1998 to prioritize candidate projects for funding in years 1999 through 2001, May 2000 to prioritize candidate projects for funding in years 2002 and 2003, May 2002 to prioritize candidate projects for funding in years 2004 and 2005, May 2004 to prioritize projects for funding in years 2006 and 2007, May 2006 to prioritize candidate projects for funding in years 2007 through 2009, and again in May 2008 to prioritize candidate projects for funding in years 2009 through 2011. Appendix 1 of this memorandum documents this procedure as approved by the Committees.

Table 1 presents the proposed prioritization of candidate enhancement and bicycle and pedestrian facility program projects within the Milwaukee Urbanized area utilizing the approved procedure. There are a total of 26 candidate projects. The projects may be divided into five categories: transit; bicycle/pedestrian; pedestrian; landscaping and scenic beautification; and historic preservation. According to the approved procedure, each project has been assigned a “project criteria score” of between 0 and 10 points, with 10 points being the maximum score. Based on these “project criteria scores,” projects may be compared and prioritized within each category of projects. This priority of projects within each project category is shown in Table 1. Also according to the approved procedure, each project has been assigned a “total score” of between 0 and 100 points, with 100 points being the maximum score. The “total score” of a project is the product of its “project criteria score” and its “project category score.” “Project category scores” range from a score of 6 for historic preservation and landscaping and scenic beautification to 10 for transit projects, and represent the relative priority of different categories of

projects as determined by the Committees. Based on the “total project scores,” projects may be compared and prioritized across all categories of projects. This priority is also shown in Table 1.

The selection of projects from the candidate projects statewide will be done by the Wisconsin Department of Transportation and its project selection committee.

* * *

KRY/CTH/kr
#144558 V1 - SMIP ARRA Projects Memo

Enclosures: #144559, #68449, WisDOT Memorandum

TABLE 1

Prioritization of Candidate Projects for Federal Transportation Enhancement Program and Bicycle and Pedestrian Facilities Program Funding^a

Title	Project Type	Limit/Location	Sponsor	Sponsor Priority	Total Cost	Score Criteria					Score		Rank		
						Regional Plan Implementation	Degree of Benefits	Support/Significance of Project	Delivery of Benefits	Cost Effectiveness	Criteria Score	Category Multiplier	Total Score	Within Project Category	Within All Projects
Delafield Regional Bike Connector Trail	Multi-Use Path	Waukesha County Lake County Trail to the existing Glacial Drumlin Trail	DNR	3 of 6	\$483,571	2	1	1	2	2	8	9	72	1	1
Bridge Lane Foot Bridge	Bike/Ped Bridge replacement	N. Bennett Ln - N. Bridge Ln	Fox Point, Village of	1 of 1	\$1,076,250	1	1	1	1	2	6	9	54	3	5
Greenfield Multi-Use Path	Multi-Use path	WE Energies Util Cor. (-894 to 27th St)	Greenfield, City of	1 of 2	\$3,717,060	2	1	1	2	2	8	9	72	1	1
Hank Aaron State Trail Valley Passage River Bridge & South Bank Trail	Multi-Use Path	N-S: From Canal Street across Menomonee River at 37th Street. E-W: Viaduct along the south bank of the Menomonee River to the decommissioned rail trestle crossing HWY 41.	DNR	2 of 6	\$1,398,165	2	1	1	2	2	8	9	72	1	1
Marcus Center Ped/Bikeway Improvements	Riverwalk Improvement	Marcus West Terrace & Riverwalk (929 N. Water)	Milwaukee County	6 of 6	\$5,945,936	2	1	1	1	2	6	9	63	2	2
Kinnickinnic River Bicycle Trail	Multi-use Trail	S. 6th St./W. Rosendale - E. Washington St.	Milwaukee, City of	1 of 9	\$430,500	2	1	1	1	2	7	9	63	2	2
Ozaukee/Downtown Milwaukee Connector Ph. 4 - Rail Corridor Development	Multi-use Path	Hampton Avenue - Mill Road/Teutonia Avenue	Milwaukee County	2 of 6	\$1,704,546	2	1	1	2	2	8	9	72	1	1
Racine Avenue (CTH Y) Recreational Trail	Multi-use Trail	Janesville Rd - Muskego HS	Muskego, City of	1 of 1	\$519,988	2	1	1	2	2	8	9	72	1	1
Saukville Downtown Peninsula Park Riverwalk	Multi-Use Trail & park improvements	Peninsula Park	Saukville, Village of	1 of 1	\$2,363,089	1	1	1	2	2	7	9	63	2	2
Bugline Trail	Multi-use Trail	STH 175 - CTH VV	Waukesha County	1 of 2	\$2,214,000	2	1	1	2	2	8	9	72	1	1
Lake County Trail	Multi-use Trail	Pewaukee - Oconomowoc	Waukesha County	2 of 2	\$1,435,885	2	1	1	2	2	8	9	72	1	1

^aProjects that receive the same total score and rank are of equal priority and importance.

TABLE 1 (continued)
 Prioritization of Candidate Projects for Federal Transportation Enhancement Program and Bicycle and Pedestrian Facility Program Funding^a

Title	Project Type	Limit/Location	Sponsor	Sponsor Priority	Total Cost	Score Criteria				Score		Rank			
						Regional Plan Implementation	Degree of Benefits	Support/Significance of Project	Delivery of Benefits	Cost Effectiveness	Criteria Score	Category Multiplier	Total Score	Within Project Category	Within All Projects
Replacement of Kinnickinnic River Parkway Pedestrian Bridge	Ped Bridge Replacement	S. 31st St. Intersection with KK River Pkwy	Milwaukee County	3 of 6	\$200,300	1	1	1	1	2	6	8	48	3	6
Replacement of Three Pedestrian Bridges at Lyons Park	Ped Bridge Replacement	Lyons Park (3301 S. 55th St.)	Milwaukee County	4 of 6	\$651,900	1	1	1	1	2	6	8	48	3	6
Pedestrian Countdown Timer Installation at 207 Intersections (Grant 3)	Pedestrian Countdown Timers	Various locations on the south and west sides of Milwaukee	Milwaukee, City of	6 of 9	\$2,293,500	1	1	1	2	2	7	8	56	2	4
Pedestrian Countdown Timer Installation at 235 Intersections (Grant 2)	Pedestrian Countdown Timers	Various locations on the north sides of Milwaukee	Milwaukee, City of	7 of 9	\$2,516,900	1	1	1	2	2	7	8	56	2	4
Pedestrian Countdown Timer Installation at 237 Intersections (Grant 1)	Pedestrian Countdown Timers	Various Locations in downtown, on the eastside, and near north side of Milwaukee	Milwaukee, City of	8 of 9	\$2,516,900	1	1.5	1	2	2	7.5	8	60	1	3
Third Ward Riverwalk Connection	Riverwalk	102 North Water Street - 273 East Erie Street	Milwaukee, City of	9 of 9	\$572,320	1	1	1	2	2	7	8	56	2	4
Completion of City Sidewalk Network	Sidewalk Installation	City-wide	St. Francis, City of	1 of 2	\$575,170	1	1	1	2	2	7	8	56	2	4

Title	Project Type	Limit/Location	Sponsor	Sponsor Priority	Total Cost	Score Criteria				Score		Rank			
						Regional Plan Implementation	Degree of Benefits	Support/Significance of Project	Delivery of Benefits	Cost Effectiveness	Criteria Score	Category Multiplier	Total Score	Within Project Category	Within All Projects
Calhoun Road	Landscaping	STH 59 - USH 18	Brookfield, City of	1 of 2	\$282,900	1	1	1	2	2	7	6	42	1	7
S. 27th Street - Street lighting	Decorative Street Lighting	W. College Ave. - W. Howard; STH 241	Greenfield, City of	2 of 2	\$3,569,000	1	1	1	2	2	7	6	42	1	7
S. Cesar Chavez Drive Streetscape	Streetscape	W. National Ave. - W. Greenfield Ave.; S. Cesar Chavez Drive	Milwaukee, City of	2 of 9	\$542,000	1	1	1	2	2	7	6	42	1	7

^aProjects that receive the same total score and rank are of equal priority and importance.

TABLE 1 (continued)
 Prioritization of Candidate Projects for Federal Transportation Enhancement Program and Bicycle and Pedestrian Facility Program Funding^a

Title	Project Type	Limit/Location	Sponsor	Sponsor Priority	Total Cost	Score Criteria					Score		Rank		
						Regional Plan Implementation	Degree of Benefits	Support/Significance of Project	Delivery of Benefits	Cost Effectiveness	Criteria Score	Category Multiplier	Total Score	Within Project Category	Within All Projects
Midtown Commercial District Streetscape Enhancement Project	Streetscape	N. 51st Blvd. - N. 68th St.; W. Fond Du Lac Ave. (STH 145)	Milwaukee, City of	3 of 9	\$913,260	1	1	1	2	2	7	6	42	1	7
South 2nd Street Decorative Street Lighting	Decorative Street Lighting	W. National Ave. - W. St. Paul Ave.; South 2nd Street	Milwaukee, City of	4 of 9	\$603,500	1	1	1	2	2	7	6	42	1	7
Violet Streetscape Enhancement Project	Streetscape	N. 17th St. - N. 12th St.; W. Violet Street	Milwaukee, City of	5 of 9	\$598,337	1	1	1	2	2	7	6	42	1	7
New Commercial District Streetscape	Streetscape	S. Packard Ave., S. Lake Drive, and E. Howard Ave	St. Francis, City of	2 of 2	\$952,881	1	1	1	2	2	7	6	42	1	7

Title	Project Type	Limit/Location	Sponsor	Sponsor Priority	Total Cost	Score Criteria					Score		Rank		
						Regional Plan Implementation	Degree of Benefits	Support/Significance of Project	Delivery of Benefits	Cost Effectiveness	Criteria Score	Category Multiplier	Total Score	Within Project Category	Within All Projects
Dousman Stagecoach Inn and Site Improvements & Greenway Trailhead	Historic Stagecoach Rehab & Trailhead Construction	Pilgrim Parkway (Bluemound Rd. - Gebhardt Rd.)	Brookfield, City of	2 of 2	\$286,000	0.5	1	1	2	2	6.5	6	39	1	8

^aProjects that receive the same total score and rank are of equal priority and importance.

Attachment D (continued)
Appendix 1

DEFINITION OF CANDIDATE PROJECT PRIORITIZATION:
TOTAL SCORE AND PROJECT CRITERIA SCORE

The Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine areas approved a procedure for prioritizing candidate projects for Federal Transportation Enhancement funding at their September 15, 1995, meeting. The procedure provides for each project to be assigned a project criteria score which may be a maximum of 10 points. The project criteria score is determined by assigning to each project two potential points for each of five criteria as follows:

<u>Points</u>	<u>Criteria</u>
0, 1, or 2	Degree to which project implements regional plans, including transportation and land use, and the goals and objectives underlying those plans.
0, 1, or 2	Extent of benefit of project and amount of population receiving benefit - regional, community, or neighborhood.
0, 1, or 2	Need for, and degree of support for, project. (Measure of potential to not be implemented if not funded. Also measure of significance of project and of problems to be addressed by project, as well as potential of project to resolve problem).
0, 1, or 2	Degree to which project will actually deliver benefits. (In contrast to projects which may require other actions before benefit is realized).
0, 1, or 2	Cost-effectiveness. Relative amount of benefit compared to cost.
<hr/> 0-10	<hr/> Project Criteria Score

A total score for each project is determined by multiplying the project criteria score by a project category score. The project category scores reflect that transit, ridesharing, bicycle, and pedestrian projects assist in implementing specific goals and objectives of the regional land use and transportation plans by providing alternatives to automobile travel and for potential reduction of vehicle-miles of travel. The project category scores were established as follows:

<u>Category</u>	<u>Category Points (Points)</u>
Transit and Ridesharing	10
Bicycle	9
Pedestrian	8
Lighting	7
Landscaping	6
Historic Preservation	6
Scenic Beatification	6
Archeological Research	5
Water Pollution Mitigation	5

Projects may be prioritized within each category by project criteria scores, and across all categories by project total scores.

The process used to implement the approved project scoring procedure and specifically to assign to each project the potential maximum of two points to each of the five project criteria is documented in the remainder of this memorandum.

BICYCLE/PEDESTRIAN

Regional Plan Implementation Criterion

- 2.0 points – Construction of bicycle/pedestrian path recommended in regional bicycle/pedestrian plan
- 1.5 points – Construction of bicycle/pedestrian path on arterial street not in regional bicycle pedestrian plan
- 1.0 points – Construction of bicycle/pedestrian path on collector/land access street or off-road location not in regional plan

(The rating of an improvement other than new construction- -such as lighting- -is 1.0 point less than new construction; of preliminary engineering is 1.0 point less than construction; and, of resurfacing/reconstruction is 1.5 points less than new construction).

Degree of Benefits Criterion

2.0 points – Regional

1.0 points – Community/county

0.5 points – Neighborhood

Support/Significance of Project Criterion

1.0 points for all projects, except projects with exceptional support and significant benefits would receive 2.0 points, and projects which only complete design and study elements of a project receive 0.5 points.

Delivery of Benefits Criterion

2.0 points for all projects, except project which complete only design and study elements of a project which receive 1.0 points, and projects which are reconstruction and not new construction which also receive 1.0 points.

Cost-Effectiveness Criterion

2.0 points for all projects unless costs are unusually large for the project and its attendant benefit.

Pedestrian

Regional Plan Implementation Criterion

2.0 points – Construction or improvement of pedestrian paths/sidewalks in major centers requiring revitalization recommended in regional plan.

1.0 points – Construction of pedestrian paths/sidewalks in all other urban centers/areas recommended in regional plan.

(The plan rating of reconstruction is 1.5 points less than new construction and of preliminary engineering/design is 1.0 points less than new construction).

Degree of Benefits Criterion

2.0 points – Regional

1.5 points – Major Regional Center (Milwaukee central business district with existing 90,000 jobs)

1.0 points – Community/county

0.5 points – Neighborhood

Support/Significance of Project/ Criterion

1.0 points for all projects, except projects with exceptional support and significant benefits would receive

2.0 points, and projects which only complete design and study elements of a project receive 0.5 points.

Delivery of Benefits Criterion

2.0 points for all projects, except project which complete only design and study elements of a project which receive 1.0 points, and projects which are reconstruction and not new construction which also receive 1.0 points.

Cost-Effectiveness Criterion

2.0 points for all projects unless costs are unusually large for the project and its attendant benefit.

SCENIC/HISTORIC HIGHWAY PROGRAMS

Regional Plan Implementation Criterion

2.0 points – Project specifically recommended in regional plan

1.5 points – Project not specifically recommended in regional plan, but would serve to implement plan recommendations

1.0 points – Project which would support regional plan implementation, for example, promotion of redevelopment and revitalization of existing urban center

0.5 points – Project consistent with regional plan and its goals and objectives

(The rating of reconstruction and maintenance- -other than historic restoration- -is 1.5 points less than new construction and of preliminary engineering/design is 1.0 points less than new construction)

Degree of Benefits Criterion

- 2.0 points – Regional
- 1.0 points – Community/county
- 0.5 points - Neighborhood

Support/Significance of Project Criterion

1.0 points for all projects, except projects with exceptional support and significant benefits would receive 2.0 points, and projects which only complete design and study elements of a project receive 0.5 points.

Delivery of Benefits Criterion

2.0 points for all projects, except projects which complete only design and study elements of a project which receive 1.0 points, and projects which are reconstruction and not new construction which also receive 1.0 points

Cost-Effectiveness Criterion

2.0 points for all projects unless costs are unusually large for the project and its attendant benefit.

LANDSCAPING AND SCENIC BEAUTIFICATION

Regional Plan Implementation Criterion

- 2.0 points – Project specifically recommended in regional plan
- 1.5 points – Project not specifically recommended in regional plan, but would serve to implement plan recommendations
- 1.0 points – Project which would support regional plan implementation, for example, promotion of redevelopment and revitalization of existing urban center
- 0.5 points – Project consistent with regional plan and its goals and objectives

(The rating of reconstruction and maintenance- -other than historic restoration- -is 1.5 points less than new construction and of preliminary engineering/design is 1.0 points less than new construction)

Degree of Benefits Criterion

- 2.0 points – Regional
- 1.0 points – Community/county
- 0.5 points - Neighborhood

Support/Significance of Project Criterion

1.0 points for all projects, except projects with exceptional support and significant benefits would receive 2.0 points, and projects which only complete design and study elements of a project receive 0.5 points.

Delivery of Benefits Criterion

2.0 points for all projects, except projects which complete only design and study elements of a project which receive 1.0 points, and projects which are reconstruction and not new construction which also receive 1.0 points

Cost-Effectiveness Criterion

2.0 points for all projects unless costs are unusually large for the project and its attendant benefit.

HISTORIC PRESERVATION

Regional Plan Implementation Criterion

- 2.0 points – Project specifically recommended in regional plan
- 1.5 points – Project not specifically recommended in regional plan, but would serve to implement plan recommendations
- 1.0 points – Project which would support regional plan implementation, for example, promotion of redevelopment and revitalization of existing urban center
- 0.5 points – Project consistent with regional plan and its goals and objectives

(The rating of reconstruction and maintenance- -other than historic restoration- -is 1.5 points less than new construction and of preliminary engineering/design is 1.0 points less than new construction)

Degree of Benefits Criterion

2.0 points – Regional

1.0 points – Community/county

0.5 points - Neighborhood

Support/Significance of Project Criterion

1.0 points for all projects, except projects with exceptional support and significant benefits would receive 2.0 points, and projects which only complete design and study elements of a project receive 0.5 points.

Delivery of Benefits Criterion

2.0 points for all projects, except projects which complete only design and study elements of a project which receive 1.0 points, and projects which are reconstruction and not new construction which also receive 1.0 points

Cost-Effectiveness Criterion

2.0 points for all projects unless costs are unusually large for the project and its attendant benefit.