

**SUMMARY OF WORK PROGRAM CONTRACTS AND AGREEMENTS REPORTED TO THE
SEWRPC EXECUTIVE COMMITTEE ON SEPTEMBER 25, 2008**

Name of Contract or Agreement	Parties to Agreement	Geographic Area Concerned	Brief Description	SEWRPC Responsibilities	Amount of Agreement	Time Period of Agreement; Completion Date	Impact of Agreement on SEWRPC Work Program and Budget
2008-09 Coastal Management Program	Wisconsin Department of Administration SEWRPC	The Lake Michigan coastal area of the Southeastern Wisconsin Region	To undertake technical assistance, public information and outreach, regional analysis, and erosion management planning work efforts in the coastal management area	To provide the professional staff services to carry out the desired planning program	\$20,000	All work is to be completed by June 30, 2009	This represents the annual work program contract relative to the State Coastal Management Program
Benet-Shangrila Lakes Aquatic Plant Management Plan	Lake Shangrila Woodlands and Homeowners Association, Inc. (agent for the Town of Salem) SEWRPC	Benet and Shangrila Lakes	To prepare an aquatic plant management plan for Benet and Shangrila Lakes	To provide the professional staff services necessary to prepare the plan	\$4,000	All work is to be completed by December 31, 2009	This project is supported by the normal SEWRPC water quality management planning program
2009 Stream Gaging Program	U.S. Geological Survey SEWRPC	Various locations throughout Southeastern Wisconsin	Under this agreement, the Commission and the U.S. Geological Survey agree to jointly fund the 2009 stream gaging program	To work with the cooperating local units of government to secure all financial resources necessary to support the program; to incorporate the resultant streamflow data into the Commission's data bank	\$85,400	Calendar year 2009	Revenue from local units of government to provide the matching costs has been included in the 2009 adopted Commission budget
Lake Michigan Academy Project	Chicago Metropolitan Agency for Planning (Agent for U.S. EPA) SEWRPC	Southeastern Wisconsin Region	To begin preparation of a Riparian Buffer Guide and educational materials	To provide the professional staff services necessary to carry out the work	\$15,000	All work is to be completed by September 30, 2009	This project is supported by the normal SEWRPC water quality management planning program

**SUMMARY OF WORK PROGRAM CONTRACTS AND AGREEMENTS REPORTED TO THE
SEWRPC EXECUTIVE COMMITTEE ON OCTOBER 23, 2008**

Name of Contract or Agreement	Parties to Agreement	Geographic Area Concerned	Brief Description	SEWRPC Responsibilities	Amount of Agreement	Time Period of Agreement; Completion Date	Impact of Agreement on SEWRPC Work Program and Budget
Racine County Hazard Mitigation Plan Update	Racine County SEWRPC	Racine County	This project would update the SEWRPC Community Assistance Plan Report No. 266, <i>Racine County Hazard Mitigation Plan, August 2004</i>	Commission staff will work with Racine County staff in updating this report to meet State requirements	\$30,000	All work is to be completed by October 2010	Revenue from this project will help meet the community assistance program service agreement revenue amount included in the 2009-2010 Commission budgets

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**SUMMARY OF WORK PROGRAM CONTRACTS AND AGREEMENTS REPORTED TO THE
SEWRPC EXECUTIVE COMMITTEE ON NOVEMBER 20, 2008**

Name of Contract or Agreement	Parties to Agreement	Geographic Area Concerned	Brief Description	SEWRPC Responsibilities	Amount of Agreement	Time Period of Agreement; Completion Date	Impact of Agreement on SEWRPC Work Program and Budget
2008 Regional Water Quality Management Planning Program (Amendment)	Wisconsin Department of Natural Resources SEWRPC	Seven-County Southeastern Wisconsin Region	To provide fiscal support for the work activities in the water quality management planning program set forth in the Commission's 2008 Overall Work Program. These activities include sanitary sewer service area planning, lake management planning, and groundwater management planning	To carry out the various water quality management planning activities	\$45,000 in State and Federal funds	All work is to be completed by December 31, 2008	With this amendment the Wisconsin Department of Natural Resources has provided a total of \$174,201 in partial fulfillment of its commitment to support the 2008 water quality management program. An additional \$5,799 is expected.

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