

**SUMMARY OF WORK PROGRAM CONTRACTS AND AGREEMENTS REPORTED TO THE
SEWRPC EXECUTIVE COMMITTEE ON SEPTEMBER 25, 2008**

| Name of Contract or Agreement | Parties to Agreement | Geographic Area Concerned | Brief Description | SEWRPC Responsibilities | Amount of Agreement | Time Period of Agreement; Completion Date | Impact of Agreement on SEWRPC Work Program and Budget |
|---|--|---|--|---|---------------------|---|--|
| 2008-09 Coastal Management Program | Wisconsin Department of Administration SEWRPC | The Lake Michigan coastal area of the Southeastern Wisconsin Region | To undertake technical assistance, public information and outreach, regional analysis, and erosion management planning work efforts in the coastal management area | To provide the professional staff services to carry out the desired planning program | \$20,000 | All work is to be completed by June 30, 2009 | This represents the annual work program contract relative to the State Coastal Management Program |
| Benet-Shangrila Lakes Aquatic Plant Management Plan | Lake Shangrila Woodlands and Homeowners Association, Inc. (agent for the Town of Salem) SEWRPC | Benet and Shangrila Lakes | To prepare an aquatic plant management plan for Benet and Shangrila Lakes | To provide the professional staff services necessary to prepare the plan | \$4,000 | All work is to be completed by December 31, 2009 | This project is supported by the normal SEWRPC water quality management planning program |
| 2009 Stream Gaging Program | U.S. Geological Survey SEWRPC | Various locations throughout Southeastern Wisconsin | Under this agreement, the Commission and the U.S. Geological Survey agree to jointly fund the 2009 stream gaging program | To work with the cooperating local units of government to secure all financial resources necessary to support the program; to incorporate the resultant streamflow data into the Commission's data bank | \$85,400 | Calendar year 2009 | Revenue from local units of government to provide the matching costs has been included in the 2009 adopted Commission budget |
| Lake Michigan Academy Project | Chicago Metropolitan Agency for Planning (Agent for U.S. EPA) SEWRPC | Southeastern Wisconsin Region | To begin preparation of a Riparian Buffer Guide and educational materials | To provide the professional staff services necessary to carry out the work | \$15,000 | All work is to be completed by September 30, 2009 | This project is supported by the normal SEWRPC water quality management planning program |

**SUMMARY OF WORK PROGRAM CONTRACTS AND AGREEMENTS REPORTED TO THE
SEWRPC EXECUTIVE COMMITTEE ON OCTOBER 23, 2008**

| Name of Contract or Agreement | Parties to Agreement | Geographic Area Concerned | Brief Description | SEWRPC Responsibilities | Amount of Agreement | Time Period of Agreement; Completion Date | Impact of Agreement on SEWRPC Work Program and Budget |
|---|----------------------|---------------------------|---|--|---------------------|---|---|
| Racine County Hazard Mitigation Plan Update | Racine County SEWRPC | Racine County | This project would update the SEWRPC Community Assistance Plan Report No. 266, <i>Racine County Hazard Mitigation Plan, August 2004</i> | Commission staff will work with Racine County staff in updating this report to meet State requirements | \$30,000 | All work is to be completed by October 2010 | Revenue from this project will help meet the community assistance program service agreement revenue amount included in the 2009-2010 Commission budgets |

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**SUMMARY OF WORK PROGRAM CONTRACTS AND AGREEMENTS REPORTED TO THE
SEWRPC EXECUTIVE COMMITTEE ON NOVEMBER 20, 2008**

| Name of Contract or Agreement | Parties to Agreement | Geographic Area Concerned | Brief Description | SEWRPC Responsibilities | Amount of Agreement | Time Period of Agreement; Completion Date | Impact of Agreement on SEWRPC Work Program and Budget |
|---|--|--|--|---|-------------------------------------|--|---|
| 2008 Regional Water Quality Management Planning Program (Amendment) | Wisconsin Department of Natural Resources SEWRPC | Seven-County Southeastern Wisconsin Region | To provide fiscal support for the work activities in the water quality management planning program set forth in the Commission's 2008 Overall Work Program. These activities include sanitary sewer service area planning, lake management planning, and groundwater management planning | To carry out the various water quality management planning activities | \$45,000 in State and Federal funds | All work is to be completed by December 31, 2008 | With this amendment the Wisconsin Department of Natural Resources has provided a total of \$174,201 in partial fulfillment of its commitment to support the 2008 water quality management program. An additional \$5,799 is expected. |

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